

# Community Grants Program Budget

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Expenditure	Total	SBRC Grant	Income	
	What is the total cost of each expenditure item?	How much of total cost would be covered by this grant?	Income is the money you are generating to cover the cost of the activity. This includes in-kind contribution and the total SBRC Grant you are seeking.	
<b>A. Activity costs</b> (Please list individually) e.g., equipment, hire, catering, consumables etc.			<b>D. Earned income</b> e.g., entry fees, sales etc.	
	\$	\$		\$
	\$	\$		\$
	\$	\$		\$
	\$	\$		\$
<b>Subtotal A</b>	\$	\$	<b>Subtotal D</b>	\$
<b>B. Promotion and marketing costs (if applicable)</b>			<b>E. Grant income</b> e.g., SBRC, Gambling Community Benefit Fund	
	\$	\$	<b>This SBRC Grant</b>	\$
	\$	\$		\$
	\$	\$		\$
	\$	\$		\$
<b>Subtotal B</b>	\$	\$	<b>Subtotal E</b>	\$
<b>C. Administration costs</b> e.g., insurance, event organiser etc.			<b>F. Your own contribution (In-kind value and/or \$)</b> e.g., the difference between expenditure and income so that the columns equal	
	\$	\$		\$
	\$	\$		\$
	\$	\$		\$
<b>Subtotal C</b>	\$	\$	<b>Subtotal F</b>	\$
<b>TOTAL EXPENSES</b> A+B+C= X X must = Y	\$	\$	<b>TOTAL INCOME</b> D+E+F=Y Y must = X	\$