

# **AGENDA**

# Liveability, Governance and Finance Standing Committee Meeting Wednesday, 8 March 2023

I hereby give notice that a Meeting of the Liveability, Governance and Finance Standing Committee will be held on:

Date: Wednesday, 8 March 2023

Time: 9:00am

**Location: Warren Truss Chamber** 

**45 Glendon Street** 

Kingaroy

Mark Pitt PSM
Chief Executive Officer

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In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

- 1 OPENING
- 2 LEAVE OF ABSENCE / APOLOGIES
- 3 RECOGNITION OF TRADITIONAL OWNERS
- 4 DECLARATION OF INTEREST

# 5 CONFIRMATION OF MINUTES OF PREVIOUS MEETING

# 5.1 MINUTES OF THE LIVEABILITY, GOVERNANCE AND FINANCE STANDING COMMITTEE MEETING HELD ON 8 FEBRUARY 2023

File Number: 8-3-2023

Author: Executive Assistant

Authoriser: Chief Executive Officer

### OFFICER'S RECOMMENDATION

That the Minutes of the Liveability, Governance and Finance Standing Committee Meeting held on 8 February 2023 be received and the recommendations therein be adopted.

# **ATTACHMENTS**

1. Minutes of the Liveability, Governance and Finance Standing Committee Meeting held on 8 February 2023

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# **MINUTES**

Liveability, Governance and Finance Standing Committee Meeting Wednesday, 8 February 2023

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# MINUTES OF SOUTH BURNETT REGIONAL COUNCIL LIVEABILITY, GOVERNANCE AND FINANCE STANDING COMMITTEE MEETING HELD AT THE WARREN TRUSS CHAMBER, 45 GLENDON STREET, KINGAROY ON WEDNESDAY, 8 FEBRUARY 2023 AT 9AM

# PRESENT: Councillors:

Cr Brett Otto (Mayor), Cr Gavin Jones (Deputy Mayor), Cr Jane Erkens, Cr Danita Potter, Cr Kirstie Schumacher, Cr Kathy Duff, Cr Scott Henschen

### **Council Officers:**

Mark Pitt (Chief Executive Officer), Tim Low (Acting General Manager Infrastructure), Peter O'May (General Manager Liveability), Susan Jarvis (General Manager Finance & Corporate), Jennifer Pointon (Manager Community & Lifestyle), Leanne Petersen (Mananger Facilities & Parks), Rebecca Bayntum (Mananger Corporate, Governance & Strategy), Kimberley Donohue (Executive Assistant).

### 1 OPENING

Cr Erkens welcomed all attendees and opened the meeting.

# 2 LEAVE OF ABSENCE / APOLOGIES

Nil.

# 3 ACKNOWLEDGEMENT OF TRADITIONAL OWNERS

Cr Duff acknowledged the traditional custodians of the land on which the meeting took place.

### 4 DECLARATION OF INTEREST

I, Cr Jane Erkens inform this meeting that I have a declarable conflict of interest (as defined in section 150EN of the Local Government Act 2009) in agenda item 17.1 – Enterprise Bargaining Agreement. This declarable conflict of interest arises due to a family member being an employee of Council.

I propose to leave and stay away from the place where the meeting is being held while this matter is discussed and voted on.

## 5 NOTICES OF MOTION

# 5.1 NOTICE OF MOTION - BLACKBUTT SENSORY GARDENS - ROAD BASE AND SHADE SHELTERS

# **COMMITTEE RESOLUTION 2023/85**

Moved: Cr Brett Otto Seconded: Cr Scott Henschen

The Committee recommends to Council:

That South Burnett Regional Council investigates repurposing two shade shelters from Kingaroy Lions Park subject to structural soundness for gifting to the Blackbutt Community Development Association for inclusion at the Blackbutt Sensory Gardens and encourage the Association to apply to Council for a community grant of \$3,000 as follows:

- \$1,800 for road base to improve the walking paths;
- \$1,200 to engage a contractor to install the shade shelters.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

## 5.2 NOTICE OF MOTION - PARK LEASE

# **COMMITTEE RESOLUTION 2023/86**

Moved: Cr Danita Potter Seconded: Cr Kathy Duff

That the Committee recommend to Council:

That South Burnett Regional Council work with the Kingaroy Vegetable Co-Op Inc to investigate the options of land for the Kingaroy Vegetable Co-Op Inc. They will then be able build a community garden that is universally accessible and available to all residents of the South Burnett. By leasing a suitable area to the Kingaroy Vegetable Co-Op Inc they would then have the ability to apply for any grants available.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

## Attendance:

At 9:34am, Manager Corporate, Governance & Strategy Rebeccan Bayntum entered the meeting.

At 9:34am, Manager Facilites & Parks Leanne Petersen entered the meeting.

At 9:38am, Manager Finance & Sustainability Kerri Anderson entered the meeting via teams.

### **MOTION**

### **COMMITTEE RESOLUTION 2023/87**

Moved: Cr Kirstie Schumacher

Seconded: Cr Danita Potter

That Item 11.1 be moved prior to 5.3.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

## 11 PROPERTY & FACILITY MANAGEMENT

# 11.1 LAND INVESTIGATION REVIEW

### **COMMITTEE RESOLUTION 2023/88**

Moved: Cr Brett Otto

Seconded: Cr Kirstie Schumacher

That the Committee recommend to Council;

1. Receive and adopt the Land Investigation Report dated February 2023.

2. Progress with the recommendations made in the report subject to available resources.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

## Attendance:

At 9:56 am, Cr Danita Potter left the meeting.

At 9:58 am, Cr Danita Potter returned to the meeting.

At 10:20am, Coordinator Environmental Health & Naturual Resources Brett Keys entered the meeting.

At 10:20am, Coordinator Regional Biosecurity Syndicates Teleisha Schuback entered the meeting.

# 5.3 NOTICE OF MOTION - DIVESTMENT OF COUNCIL LAND HOLDINGS

# **COMMITTEE RESOLUTION 2023/89**

Moved: Cr Brett Otto Seconded: Cr Danita Potter

That the Committee recommends to Council:

That Council acts on the 'Review of Council's Land Holdings' report presented to Council in December 2022 as follows:

1. Item 5.2 – Land assets being investigated for immediate sale:

Haly Street, Kingaroy - undertake an immediate boundary re-alignment to increase the lot size and then proceed to offer the single allotment saleable for sale by offer on the open market by way of tender in the first instance, and if not sold, list for sale on the open market.

# 2. Item 5.3 – Significant land assets:

Burrows Street, Wondai – act immediately to undertake any required change to the boundary alignment and then offer for sale by offer on the open market by way of tender in the first instance, and if not sold, list for sale on the open market.

# 3. Item 5.4 – Land assets requiring investigation/works prior to divestment:

Residential land at 4 Hart Street, Blackbutt - act immediately to prepare for sale by offer on the open market by way of tender in the first instance, and if not sold, list for sale on the open market.

Residential land at Blackbutt-Crows Nest Road, Blackbutt – act immediately to offer to the adjoining owner (ID # 423) on commercial terms as deemed reasonable by the Chief Executive Officer under delegation.

Residential land at Kingaroy Cooyar Road, Brookland's – act immediately to offer to the two existing adjoining owners on commercial terms as deemed reasonable by the Chief Executive Officer under delegation.

Residential land at Hodge Street North, Wondai - act immediately to subdivide the drainage area and then offer to the adjoining owner on commercial terms as deemed reasonable by the Chief Executive Officer under delegation.

Residential land at Safflower Road, Memerambi - act immediately to offer to the adjoining owner on commercial terms as deemed reasonable by the Chief Executive Officer under delegation.

# 4. Item 5.5 – Residential land assets needing service connection prior to sale:

Five individual residential lots at Goodchild Drive (50 - 54 on RP855764), Murgon – officers provide a report to the May standing committee meeting outlining the required services and infrastructure before divestment, including an updated estimated capital cost and expected sale value.

Five individual residential lots at Ivory Street (813 – 817 on W5357), Wondai – officers provide a report to the May standing committee meeting outlining the required services and infrastructure before divestment, including an updated estimated capital cost and expected sale value.

Residential lots at Middle Road, Proston – act immediately to amalgamate six suitable allotments into three and then offer the amalgamated lots for sale by offer on the open market by way of tender in the first instance, and if not sold, list for sale on the open market. Offer the single remaining independent lot to the adjoining owner on commercial terms as deemed reasonable by the Chief Executive Officer under delegation.

## 5. Item 5.7 – Aerodrome lands:

Rural and Industrial vacant land on Edenvale South Road and Kingaroy Cooyar Road – officers provide a report to the May budget committee meeting outlining the resources required and cost of completing a 'Master Plan' for the land area for consideration as to inclusion in council's operational plan 2023/2024.

### 6. Item 5.8 – Review of Reserves:

Park reserve land at Lee Court, Nanango – act immediately to progress community consultation and consider an application to the Minister for Resources for transfer of the land to

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council to enable the sale of such as residential land by offer on the open market by way of tender in the first instance, and if not sold, list for sale on the open market.

Park reserve land at 32 Walter Road, Kingaroy – obtain the required legal advice and provide a report to the May standing committee meeting further to such advice.

8. Item 5.10 – Residential properties owned and managed by council:

Council retains all existing properties.

9. Item 5.11 - Residential land owned by council but improved and managed by a third party:

Council retains these properties in council's ownership/management for the foreseeable future.

10. Item 5.12 – Grazing lease opportunities:

Council undertakes a review of rural land assets with potential for grazing leases as part of the operational plan 2023/2024.

11. Other opportunities for residential land:

Council considers including a Native Tile Review and Community Consultation on the fowling lots when finalising the Operational Plan for 2024;

- Park reserve land at Verdello Drive, Moffatdale rural residential allotments;
- Park reserve land at Fisher Street (North), Kingaroy residential allotments.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

### **ADJOURN MORNING TEA**

## **COMMITTEE RESOLUTION 2023/90**

Moved: Cr Jane Erkens Seconded: Cr Scott Henschen

That the meeting adjourn for morning tea.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

Cr Erkens noted that Cr Jones was not in attendance when the meeting resumed.

# **RESUME MEETING**

#### **COMMITTEE RESOLUTION 2023/91**

Moved: Cr Jane Erkens Seconded: Cr Scott Henschen

That the meeting resume at 10:43am.

In Favour: Crs Brett Otto, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott

Henschen

Against: Nil

**CARRIED 6/0** 

### 5.4 NOTICE OF MOTION - MURGON GULLY AND RESIDENT HEALTH AND SAFETY

### **COMMITTEE RESOLUTION 2023/92**

Moved: Cr Kathy Duff Seconded: Cr Brett Otto

The Committee recommends to Council:

That Council approve the scope of works and associated operational budget (if required) to address the overgrown grass, vegetation, dead trees / branches and debris throughout the Murgon Gully commencing at the intersection of Heading and Leitch Streets and ending at the bridge crossing on Thorn Street. That such works are completed prior to April 6, 2023 (Easter weekend).

In Favour: Crs Brett Otto, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott

Henschen

Against: Nil

**CARRIED 6/0** 

## 5.5 NOTICE OF MOTION - COUNTRY UNIVERSITIES HUB

#### **COMMITTEE RESOLUTION 2023/93**

Moved: Cr Danita Potter Seconded: Cr Kathy Duff

That the Committee recommend to Council:

That South Burnett Regional Council start the process of organising a Management Committee for a Country Universities Centres (CUC's) of which the Hub will be in Kingaroy with later expectations of the centre opening other satellite CUC's in the surrounding towns/villages including Cherbourg.

<u>In Favour:</u> Crs Brett Otto, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott

Henschen

Against: Nil

**CARRIED 6/0** 

### Attendance:

At 11:07 am, Cr Gavin Jones returned to the meeting.

### 5.6 NOTICE OF MOTION - NANANGO WALKING TRACK - SLASHING

### COMMITTEE RECOMMENDATION

Moved: Cr Brett Otto Seconded: Cr Kathy Duff

The Committee recommends to Council:

That South Burnett Regional Council undertakes the slashing of the overgrown area containing previously planted trees at the park land / road reserve area adjacent to the pedestrian pathway in South Nanango (D'Aguilar Highway) as part of its regular parks and gardens maintenance program.

## **AMENDMENT**

Moved: Cr Kirstie Schumacher

Seconded: Cr Kathy Duff

That the Committee recommends to Council:

That a report regarding the previously planted treed area and costing on the parkland/road reserve area adjacent to the pedestrian pathway in South Nanango (D'Aguilar Highway) be undertaken in consultation with staff and suggested recommendations that consider community feedback be brought back to the April Liveability, Governance and Finance Standing Committee meeting.

<u>In Favour:</u> Crs Brett Otto, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott

Henschen

Against: Nil

**CARRIED 6/0** 

THE AMENDMENT BECAME THE RESOLUTION

# **COMMITTEE RESOLUTION 2023/94**

Moved: Cr Brett Otto Seconded: Cr Kathy Duff

That the Committee recommends to Council:

That a report regarding the previously planted treed area and costing on the parkland/road reserve area adjacent to the pedestrian pathway in South Nanango (D'Aguilar Highway) be undertaken in consultation with staff and suggested recommendations that consider community feedback be brought back to the April Liveability, Governance and Finance Standing Committee meeting.

In Favour: Crs Brett Otto, Cr Gavin Jones Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

## Attendance:

At 11:28am, Manager Facilities & Parks Leanne left the meeting.

At 11:30 am, Cr Gavin Jones left the meeting.

At 11:36 am, Cr Gavin Jones returned to the meeting.

- PORTFOLIO CORPORATE GOVERNANCE & STRATEGY, PEOPLE & CULTURE, COMMUNICATION & MEDIA, FINANCE & SUSTAINABILITY, ICT & BUSINESS SYSTEMS, COMMUNITY REPRESENTATION AND ADVOCACY, 2032 OLYMPICS & PARALYMPICS
- 6.1 CORPORATE, GOVERNANCE & STRATEGY, PEOPLE & CULTURE, COMMUNICATIONS/MEDIA, FINANCE & SUSTAINABILITY, ICT & BUSINESS SYSTEMS, COMMUNITY REPRESENTATION & ADVOCACY AND 2032 OLYMPICS & PARALYMPICS PORTFOLIO REPORT

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### **COMMITTEE RESOLUTION 2023/95**

Moved: Cr Brett Otto Seconded: Cr Kathy Duff

That Mayor Otto's Corporate, Governance & Strategy, People & Culture, Communications/Media, Finance & Sustainability, ICT & Business Systems, Community Representation & Advocacy and 2032 Olympics & Paralympics Portfolio Report to Council be received.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

## 6.1.1 QUESTION NOTICE - CUSTOMER SERVICE STANDARDS

Question on Notice recevfied from Cr Kathy Duff:

What are we doing to monitor our Customer Service levels in accordance with our Customer Service Charter? E.g. monitoring call backs

### 6.2 DIVISIONAL SPENDING REPORT - UPDATE

# **COMMITTEE RESOLUTION 2023/96**

Moved: Cr Kirstie Schumacher

Seconded: Cr Danita Potter

That the report be received for information.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher and

Scott Henschen

Against: Cr Kathy Duff

**CARRIED 6/1** 

### Attendance:

At 11:52 am, Cr Danita Potter left the meeting.

At 11:55 am, Cr Danita Potter returned to the meeting.

# 7 CORPORATE GOVERNANCE & STRATEGY

# 7.1 ADOPTION OF THE SOUTH BURNETT REGIONAL COUNCIL RECRUITMENT & SELECTION POLICY - STATUTORY014

# **COMMITTEE RESOLUTION 2023/97**

Moved: Cr Brett Otto Seconded: Cr Danita Potter That the Committee recommends to Council:

That the South Burnett Regional Council Recruitment & Selection Policy – Statutory014 be adopted as presented.

In Favour: Crs Brett Otto, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott

Henschen

Against: Nil

**CARRIED 6/0** 

### **MOTION**

### **COMMITTEE RESOLUTION 2023/98**

Moved: Cr Brett Otto

Seconded: Cr Kirstie Schumacher.

That item 7.1 lay on the table.

<u>In Favour:</u> Crs Brett Otto, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott

Henschen

Against: Cr Gavin Jones

**CARRIED 6/1** 

# 7.2 ADOPTION OF THE SOUTH BURNETT REGIONAL COUNCIL COUNCILLOR CONTACT WITH DEVELOPERS AND SUBMITTERS POLICY - STATUTORY071

# **COMMITTEE RESOLUTION 2023/99**

Moved: Cr Kirstie Schumacher

Seconded: Cr Kathy Duff

That the Committee recommends to Council:

That the South Burnett Regional Council Councillor Contact with Developers and Submitters Policy – Statutory071 be adopted as presented.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

### **MOTION**

### **COMMITTEE RESOLUTION 2023/100**

Moved: Cr Kathy Duff Seconded: Cr Brett Otto

That the Committee recommends to Council:

That the Mayor and all Councillors be invited to attend pre-lodgement meetings as an observer for information purposes only and conduct themselves in accordance with section 3.1 of the Council Councillor Contact with Developers and Submitters Policy – Statutory071.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

## **ADJOURN LUNCH**

## **COMMITTEE RESOLUTION 2023/101**

Moved: Cr Scott Henschen Seconded: Cr Danita Potter

That the meeting adjourn for Lunch.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

### **RESUME MEETING**

#### **COMMITTEE RESOLUTION 2023/102**

Moved: Cr Jane Erkens Seconded: Cr Gavin Jones

That the meeting resume at 1:32pm

In Favour: Crs Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and

Scott Henschen

Against: Nil

**CARRIED 6/0** 

Cr Erken's noted to the meeting that Mayor Otto was not present.

# 7.3 ADOPTION OF THE SOUTH BURNETT REGIONAL COUNCIL COMPUTER, INTERNET AND EMAIL USAGE POLICY - STRATEGIC007

## **COMMITTEE RESOLUTION 2023/103**

Moved: Cr Danita Potter Seconded: Cr Scott Henschen

That the Committee recommends to Council:

That the South Burnett Regional Council Computer, Internet and Email Usage Policy – Strategic007 be adopted as presented.

In Favour: Crs Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and

Scott Henschen

Against: Nil

**CARRIED 6/0** 

### Attendance:

At 1:33pm, Manager Corporate, Governance & Strategy Rebeccan Bayntum returned to the meeting. At 1:34 pm, Cr Brett Otto returned to the meeting.

# 7.4 ADOPTION OF THE SOUTH BURNETT REGIONAL COUNCIL BODY WORN CAMERAS POLICY - STATUTORY069

#### **COMMITTEE RESOLUTION 2023/104**

Moved: Cr Scott Henschen Seconded: Cr Danita Potter

That the Committee recommends to Council:

That the South Burnett Regional Council Body Worn Cameras Policy – Statutory069 be adopted as presented.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

# 7.5 ADOPTION OF THE SOUTH BURNETT REGIONAL COUNCIL UNREASONABLE CUSTOMER CONDUCT POLICY - STRATEGIC033

## **COMMITTEE RESOLUTION 2023/105**

Moved: Cr Kathy Duff Seconded: Cr Scott Henschen

That the Committee recommends to Council:

That the South Burnett Regional Council Unreasonable Customer Conduct Policy – Strategic033 be adopted as presented.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

### Attendance:

At 1:38pm, Manager Finance & Sustainability Kerri Anderson returned to the meeting.

# 7.6 ANNUAL OPERATIONAL PLAN 2022/2023 IMPLEMENTATION PROGRESS REPORT FOR THE PERIOD ENDING 31-DEC-2022

### **COMMITTEE RESOLUTION 2023/106**

Moved: Cr Kirstie Schumacher Seconded: Cr Danita Potter

That the South Burnett Regional Council Annual Operational Plan 2022/2023 ('Plan') Implementation Progress Report for the period 1 July 2022 to 31 December 2022 be adopted as presented.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

Duff and Scott Henschen

Against: Nil

# 7.7 CONFIRMING COUNCILS ATTENDANCE ALGA NATIONAL GENERAL ASSEMBLY 13-15 JUNE 2023

## **COMMITTEE RESOLUTION 2023/107**

Moved: Cr Kathy Duff Seconded: Cr Brett Otto

That the Committee recommends to Council:

That the Mayor and two (2) representatives from South Burnett Regional Council attend the ALGA National General Assembly 2023 with names to be confirmed at the February Ordinary Meeting of Council.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

# 7.8 ALGA NATIONAL GENERAL ASSEMBLY CALL FOR MOTIONS - 2023

## **COMMITTEE RESOLUTION 2023/108**

Moved: Cr Danita Potter Seconded: Cr Brett Otto

That the Committee recommends to Council:

- 1. That South Burnett Regional Council resolves to submit the following resolutions to the National General Assembly of Local Government:
  - That the ALGA call on the Commonwealth Government to conduct an enquiry into the primary health care crisis and specifically the decline in the number of general practitioners.
  - Domestic Violence
  - Medicare Rebate for private practices
  - Initiatives and taxation reforms that encourage private investment in increasing housing stocks in regional areas.
  - Local Government representation on economic transformation authority/relevant body in relation to climate change/decarbonisation
  - University numbers for general practitioners needs to be increased

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

#### Attendance:

At 2:05 pm, Cr Brett Otto left the meeting.

At 2:05pm, Manager Corporate, Governance & Strategy Rebeccan Bayntum left the meeting.

At 2:08 pm, Cr Brett Otto returned to the meeting.

At 2:28pm, Manager Community & Lifestyle Jennifer Pointon left the meeting.

At 2:29pm, Manager Community & Lifestyle Jennirfer Pointon returned to the meeting.

## 8 FINANCE & SUSTAINABILITY

### 8.1 DEBT COLLECTION PROCESSES

### **COMMITTEE RESOLUTION 2023/109**

Moved: Cr Danita Potter Seconded: Cr Scott Henschen

That the report on Council's debt collection processes be received for information and that Council investigate the option of a footnote to be included that advises notices served by debt collection specialists should occur between 8am and 6pm and a report be brought back to the March Liveability, Governance and Finance Standing Committee Meeting.

In Favour: Crs Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher and Scott

Henschen

Against: Crs Brett Otto and Kathy Duff

CARRIED 5/2

### **AMENDMENT**

Moved: Cr Brett Otto Seconded: Cr Kathy Duff

That the Committee recommends to Council;

That the report on Council's debt collection processes be received for information and that the rate collection policy be amended as follows;

- Item 1 becomes 28 days
- Item 2 becomes 56 days
- Item 3 becomes 84 days
- Item 4 becomes 112 days
- Item 5 becomes 140 days; and
- That a footnote is included that advises notices served by debt collection specialists should occur between 8am and 6pm.

In Favour: Crs Brett Otto, Danita Potter and Kathy Duff

Against: Crs Gavin Jones, Jane Erkens, Kirstie Schumacher and Scott Henschen

**LOST 3/4** 

### 8.1.1 MEDIA CAMPAIGN - RATES

## **RESOLVED 2023/110**

Moved: Cr Brett Otto Seconded: Cr Jane Erkens

Council conduct a media campaign to promote the rates hardship policy and payment plan options.

# 9 PORTFOLIO - COMMUNITY DEVELOPMENT, ARTS & HERITAGE AND LIBRARY SERVICES

# 9.1 COMMUNITY DEVELOPMENT, ARTS & HERITAGE AND LIBRARY SERVICES PORTFOLIO REPORT

### **COMMITTEE RESOLUTION 2023/111**

Moved: Cr Danita Potter Seconded: Cr Scott Henschen

That Cr Potter's Community Development, Arts & Heritage and Library Services Portfolio Report to Council be received for information.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

### 9.2 COMMUNITY AND LIFESTYLE OPERATIONAL UPDATE

### **COMMITTEE RESOLUTION 2023/112**

Moved: Cr Kirstie Schumacher Seconded: Cr Danita Potter

That the Community and Lifestyle Operational Update be received.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

### **ADJOURN AFTERNOON TEA**

### **COMMITTEE RESOLUTION 2023/113**

Moved: Cr Danita Potter Seconded: Cr Scott Henschen

That the meeting adjourn for afternoon tea.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

### **RESUME MEETING**

### **COMMITTEE RESOLUTION 2023/114**

Moved: Cr Jane Erkens Seconded: Cr Scott Henschen

That the meeting resume at 3:28pm

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

## Attendance:

At 3:28pm, General Manager Liveability Peter O'May returned to the meeting.

# 9.3 MINUTES OF THE ART, CULTURE AND HERITAGE ADVISORY COMMITTEE HELD ON 15 DECEMBER 2022

### **COMMITTEE RESOLUTION 2023/115**

Moved: Cr Danita Potter Seconded: Cr Scott Henschen

That the committee recommends to Council:

That the minutes of the Art, Culture and Heritage Advisory Committee meeting held on 15 December 2022 be received and the following recommendations be adopted.

- 1. That the Regional Arts Development Fund guidelines be amended to include a RADF Quick Response Grant Program with a maximum of \$1000 per application.
- 2. That a RADF Quick Response Grant Program be introduced in the financial year 2023/24.
- 3. That the RADF grant application to Arts Queensland be increased to \$20,000.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

# 9.4 ART, CULTURE AND HERITAGE ADVISORY COMMITTEE - CHANGE IN MEMBERSHIP

## **COMMITTEE RESOLUTION 2023/116**

Moved: Cr Danita Potter Seconded: Cr Kathy Duff

That the Committee recommend to Council that:

1. Jonathon Fearnley's Expression of Interest be accepted as Nanango Theatre Company's replacement for Valerie Mathews on the Arts, Culture, and Heritage Advisory Committee.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

CARRIED 7/0

# 9.5 REQUEST TO APPOINT PROXY MEMBERS TO ART, CULTURE AND HERITAGE ADVISORY COMMITTEE.

## **COMMITTEE RESOLUTION 2023/117**

Moved: Cr Danita Potter Seconded: Cr Scott Henschen

That the Committee recommend to Council to appoint the following individuals as proxy members of the Arts, Culture and Heritage Advisory Committee in accordance with the Arts, Culture and Heritage Terms of Reference:

- 1. Nanango Theatre Company Valerie Mathews
- 2. Kingaroy Art Gallery Fran Van Vegchel
- 3. Community Representative Kerry Lloyd

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

# 10 COMMUNITY DEVELOPMENT (HEALTH, YOUTH, SENIOR CITIZENS)

## 10.1 PATIENT TRANSPORT STAKEHOLDER MEETING MINUTES

### **COMMITTEE RESOLUTION 2023/118**

Moved: Cr Kathy Duff Seconded: Cr Danita Potter

That the Committee recommends to Council that the information of the report be noted

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

# 12 PORTFOLIO - TOURISM & VISITOR INFORMATION CENTRES, SPORT & RECREATION AND COMMERCIAL ENTERPRISES

# 12.1 TOURISM & VIC'S, SPORT & RECREATION AND COMMERCIAL ENTERPRISES PORTFOLIO REPORT

## **COMMITTEE RESOLUTION 2023/119**

Moved: Cr Jane Erkens Seconded: Cr Gavin Jones

That Cr Erken's Tourism & VIC's, Sport & Recreation and Commercial Enterprises Portfolio Report. to Council be received for information.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

## 12.1.1 COOLABUNIA SALEYARDS - TROUGHS

### **RESOLVED 2023/120**

That a report be brought back to a future Liveability, Governance and Finance Standing Committee Meeting regarding the possibility of moving the location of the water troughs in the selling pens.

### 12.2 NANANGO REGIONAL AREA MAP

## **COMMITTEE RESOLUTION 2023/121**

Moved: Cr Brett Otto Seconded: Cr Danita Potter

That the Committee recommend to Council:

That Council liaise with NaTDA to redesign and replace the Nanango Regional Map sign and that the sign be relocated to Reg McCallum Park.

<u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

CARRIED 7/0

# 13 COMMERCIAL ENTERPRISES (SALEYARDS, DAMS, AERODROMES, CEMETERIES)

# 13.1 COOLABUNIA SALEYARDS AND WASHDOWN FACILITY

#### **COMMITTEE RESOLUTION 2023/122**

Moved: Cr Scott Henschen Seconded: Cr Danita Potter

That the Committee recommend to Council that:

- 1. A request for quote be sought for the investigation of the current washdown facility capacity and capability options.
- 2. The report be noted for information.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

## Attendance:

At 3:42pm, Manager People & Culture Rebecca Humphrey entered the meeting.

# 114 PORTFOLIO - REGIONAL DEVELOPMENT, DEVELOPMENT SERVICES, COMMUNITY & SOCIAL HOUSING

# 14.1 REGIONAL DEVELOPMENT, DEVELOPMENT SERVICES AND COMMUNITY & SOCIAL HOUSING PORTFOLIO REPORT

#### **COMMITTEE RESOLUTION 2023/123**

Moved: Cr Kirstie Schumacher Seconded: Cr Scott Henschen

That Cr Schumacher's Regional Development, Development Services and Community & Social Housing Portfolio Report to Council be received for information.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

# 125 DEVELOPMENT SERVICES - (PLANNING, BUILDING, PLUMBING)

## 15.1 PLANNING AND LAND MANAGEMENT OPERATIONAL UPDATE

# **COMMITTEE RESOLUTION 2023/124**

Moved: Cr Danita Potter Seconded: Cr Kirstie Schumacher

That the Planning and Land Management Operational update be received for information.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

## 15.2 LIST OF CORRESPONDENCE PENDING COMPLETION OF ASSESSMENT REPORT

### **COMMITTEE RESOLUTION 2023/125**

Moved: Cr Kirstie Schumacher Seconded: Cr Danita Potter

That the List of Correspondence pending completion of Assessment Report be received.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

# 15.3 DELEGATED AUTHORITY REPORTS (1 DECEMBER 2022 TO 31 JANUARY 2023)

### **COMMITTEE RESOLUTION 2023/126**

Moved: Cr Danita Potter Seconded: Cr Kirstie Schumacher

That the Delegated Authority report be received.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

### 136 QUESTIONS ON NOTICE

### 16.1 RATES NOTICES

#### **COMMITTEE RESOLUTION 2023/127**

Moved: Cr Danita Potter

Seconded: Cr Kirstie Schumacher

That the response to the question regarding Rates Notices raised by Councillor Danita Potter be received and noted.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

## 147 CONFIDENTIAL SECTION

#### **COMMITTEE RESOLUTION 2023/128**

Moved: Cr Scott Henschen Seconded: Cr Kathy Duff

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 254J of the *Local Government Regulation 2012*:

## 17.1 Enterprise Bargaining Agreement

This matter is considered to be confidential under Section 254J - b of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with industrial matters affecting employees.

## 17.2 CTC Land Transfer

This matter is considered to be confidential under Section 254J - g of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

# 17.3 Triple R Motorsports request for cancellation of Permit to Occupy

This matter is considered to be confidential under Section 254J - g of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

# 17.4 Request to change date of the Bjelke Petersen Dam Fishing Competition

This matter is considered to be confidential under Section 254J - g of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

# 17.5 Creative Country Association Inc - Murgon Ancient Songbird Centre

This matter is considered to be confidential under Section 254J - c of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with the local government's budget.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

### Attendance:

At 4:03pm, Mananger Corporate, Governance & Strategy Rebecca Bayntum returned to the meeting.

At 4:15pm, Mananger Corporate, Governance & Strategy Rebecca Bayntum left the meeting.

At 4:17 pm, Cr Gavin Jones left the meeting.

At 4:24pm, Executive Assistant Kimberley Donohue left the meeting.

At 4:28pm, Executive Assistant Kimberley Donohue returned to the meeting.

At 4:42 pm, Cr Jane Erkens left the meeting.

At 4:42pm, Chief Executive Officer Mark Pitt left the meeting.

At 4:42pm, General Manager Liveability left the meeting.

## **COMMITTEE RESOLUTION 2023/129**

Moved: Cr Brett Otto Seconded: Cr Danita Potter

That Council moves out of Closed Council into Open Council.

<u>In Favour:</u> Crs Brett Otto, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

**CARRIED 5/0** 

# 17.1 ENTERPRISE BARGAINING AGREEMENT

### **COMMITTEE RESOLUTION 2023/130**

Moved: Cr Danita Potter Seconded: Cr Scott Henschen

That the report be received for information.

In Favour: Crs Brett Otto, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 5/0

#### Attendance:

At 5:18 pm, Cr Jane Erkens returned to the meeting.

At 5:18pm, Chief Executive Officer Mark Pitt returned to the meeting.

At 5:18pm, General Manager Liveability Peter O'May returned to the meeting.

At 5:19pm, Manager People & Culture Rebecca Humphrey left the meeting.

### 17.2 CTC LAND TRANSFER

#### **COMMITTEE RESOLUTION 2023/131**

Moved: Cr Danita Potter Seconded: Cr Kathy Duff

That the committee recommend to Council:

That in accordance with the *Local Government Act 2009* (the Act), Section 257, Council delegate to the Chief Executive Officer of Council, the power under section 262(3) of the Act, to negotiate and agree in principle the terms and conditions of a contract for the disposal of the Kingaroy Enterprise Centre land and building assets to the community organisation, South Burnett CTC in accordance with Section 236 of the *Local Government Regulation 2012*, for future consideration and/or approval by Council.

In Favour: Crs Brett Otto, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott

Henschen

Against: Nil

**CARRIED 6/0** 

## 17.3 TRIPLE R MOTORSPORTS REQUEST FOR CANCELLATION OF PERMIT TO OCCUPY

## **COMMITTEE RESOLUTION 2023/132**

Moved: Cr Scott Henschen Seconded: Cr Kirstie Schumacher

That the report be noted for information

In Favour: Crs Brett Otto, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott

Henschen

Against: Nil

**CARRIED 6/0** 

# 17.4 REQUEST TO CHANGE DATE OF THE BJELKE PETERSEN DAM FISHING COMPETITION

## **COMMITTEE RESOLUTION 2023/133**

Moved: Cr Kathy Duff Seconded: Cr Scott Henschen

That item 17.4 lay on the table until the February Ordinary Meeting of Council.

In Favour: Crs Brett Otto, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott

Henschen

Against: Nil

**CARRIED 6/0** 

# 17.5 CREATIVE COUNTRY ASSOCIATION INC - MURGON ANCIENT SONGBIRD CENTRE

## **COMMITTEE RESOLUTION 2023/134**

Moved: Cr Kathy Duff Seconded: Cr Danita Potter

That the Committee recommend to Council that;

That South Burnett Regional Council write to the Minister for Tourism and the CEO of Tourism Events Queensland on behalf of the Creative Country Association seeking the \$150,000 funding to complete their project.

<u>In Favour:</u> Crs Brett Otto, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott

Henschen

Against: Nil

**CARRIED 6/0** 

## 15 CLOSURE OF MEETING

The Meeting closed at 5:24pm.

The minutes of this meeting were confirmed at the Liveability, Governance and Finance Standing Committee Meeting held on 8 March 2023.

•••••	
	<b>CHAIRPERSON</b>

## 6 NOTICES OF MOTION

### 6.1 MARCH GENERAL COUNCIL MEETING - PROPOSED CHANGE OF DATE

File Number: 08-03-2023

I, Councillor Kirstie Schumacher, give notice that at the next Liveability, Governance and Finance Standing Committee Meeting of Council to be held on 8 March 2023, I intend to move the following motion:

#### **MOTION**

That the General Council Meeting to be held on 22 March 2023 be rescheduled for Wednesday 29 March 2023 and that appropriate notice of the change of date be advertised in the community.

## **RATIONALE**

I have received notification that I have been accepted as a participant in the Australian Rural Leadership Foundation Leading Australian Resilient Communities (LARC) program. The program recognises that Regional Australian communities are no strangers to the complex work of transition and innovation when disruption and new opportunities are presented. Leading Australian Resilient Communities (LARC) is about supporting Australia's regional communities to meet challenges and collectively drive the positive changes they want to see.

Involving a combination of community-based future forums, the 5-day leadership development program includes webinars, coaching and mentoring, for up to **26 leaders in the Wide Bay Burnett and I have been fortunate to secure a** scholarships to take part in the leadership program.

Council will not be liable for any costs for my participation in the program, however the first three day intensive workshop will be held from 22 March to 24 March 2023 which happens to be the same date as our General Council meeting.

The benefits of the program include:

- Enhancing regional communities' inherent strengths by providing the tools and support to work to their identified strengths:
- Creating structures that enable effective collaboration.
- Access to data and insights that provide clarity about the Wide Bay Burnett's resources and challenges.
- Place-based leadership development focused on the practical needs and solutions tailored to the Wide Bay Burnett.
- Coaching attentive to the diverse potential of all participants.
- Connection with a national leadership network to tap into for support, inspiration and mutual learning.

I believe this is an amazing personal and professional development opportunity and ask Council for its consideration to swap the general council meeting date with the last Wednesday in the month which is currently free in the calendar.

I commend this Notice of Motion to Council.

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# **ATTACHMENTS**

Nil

Item 6.1 Page 35

# 6.2 INVESTIGATION AND CONSIDERATION OF FOOD ORGANICS GARDEN ORGANICS (FOGO) RECYCLING

File Number: 08-03-2023

I, Councillor Brett Otto, give notice that at the next Liveability, Governance and Finance Standing Committee Meeting to be held on 8 March 2023, I intend to move the following motion:

### **MOTION**

That the committee recommends to Council:

That Council officers liaise with the Ipswich City Council in relation to their optional Food Organics Garden Organics (FOGO) Recycling Program and the Lockyer Valley Regional Council in relation to their FOGO Trial Program over the next six months with a view to Council considering the implementation of such at an appropriate future date as part of the next waste contract negotiations.

### **RATIONALE**

Council has committed to investigating options to improve waste reduction and recycling within its 2021-2026 Corporate Plan.

Other Councils are also moving forward with these initiatives.

The recent implementation of yellow lid recycling bins has been well received by the majority of residents.

Ipswich City Council offers their residents an optional food organics and garden organics (FOGO) collection service, turning waste such as grass clippings, pruning's, leaves, fruits and vegetables, and meat and dairy leftovers into compost. This nutrient rich compost can then be used in green spaces in Ipswich and to grow more food.

By opting into the service, residents receive a FOGO bin with a lime green lid. The bin will be collected from the kerbside on a fortnightly basis and then mulched and turned into compost at the local composting facility.

Lockyer Valley Regional Council have also entered into a trial program.

The two attached articles as to the Ipswich program and the Lockyer Valley trial provide further information.

## **CORPORATE PLAN**

EN3 Continue to provide and investigate options to improve waste reduction, landfill management and recycling

I commend this Notice of Motion to Council.

## **ATTACHMENTS**

- 1. Lockyer Valley FOGO Trail 4 🛣
- 2. Food Organics Garden Organics (FOGO) Ipswich City Council U

Item 6.2 Page 36

Home > News

FEATURED NEWS QLD NEWS SUSTAINABILITY WASTE MANAGEMENT

# Lockyer Valley FOGO trial turns food trash into treasure

20/01/2023



More than 400 tonnes of organic waste has been diverted from landfill in a kerbside collection trial of food and garden organics by Lockyer Valley Regional Council in collaboration with the Queensland Government.

The State Government provided \$320,000 to Council to rollout more than 1,000 green bins across the community and test collection frequency, infrastructure types and community engagement methods.

"We want to see 80% of waste in Queensland recovered by 2030. That's why we partnered with Lockyer Valley Regional Council to trial F0G0 and have now create a record \$1.1 billion Recycling and Jobs Fund to drive sustainability," said Queensland Environment Minister, Meaghan Scanlon, who visited the Lockyer region this week.

The Valley was one of three Queensland regions chosen to participate alongside Townsville and Rockhampton.

"In the Lockyer Valley, council not only rolled out 1,000 green waste bins, they established their own temporary composting facility, using forced aeration technology, at the council-owned landfill site," said Ms Scanlon.

"During the trial, the council diverted hundreds of tonnes of food and organic waste from landfill and turned it into soil conditioner, which were used at community recreational facilities to keep the region's public spaces and gardens healthy.

The Queensland Government has now committed an additional \$33,000 to the Council to conduct bin audits to assess the effectiveness of the trial methodology.

Minister Scanlon said during the Lockyer Valley trial, the council saved 768 cubic tonnes of carbon emissions by diverting organic waste from landfill.

"This is equal to driving more than three million kilometres or 208 laps around Australia, and is a testament to the initiatives taken by LVRC to ensure the region and the environment benefitted as much as possible from the trial," she said.

Lockyer Valley Regional Council Mayor, Tanya Milligan said the trial was an example of "you reap what you sow".

"This trial has helped our community divert 400 tonnes of compostable waste from landfill – the equivalent weight of 77 elephants," she said.

The only Council in the FOGO trials to use a static aerated composting system and process the material themselves, Mayor Milligan said Council had generated an end user product that has been used as a soil conditioner in local spaces.

"We've quite literally turned food trash into treasure," Mayor Milligan said.

"Local childcare centres, schools and community groups have been enjoying the fruits of our resident's labour, with this product being used on community gardens.

"Our Environment team have also been giving native tree saplings the best start to life by spreading nutrientrich FOGO compost on the garden beds – yet another example of the fantastic benefits recycling and reusing waste brings to the community.

"Through the FOGO initiative, we've flipped the lens with our community – changing from an awareness focus to behaviour change, and FOGO gives residents the chance to see the tangible impacts of their hard work."

Eor more information on the current weather visit https://disaster.ipswich.qld.gov.au/



# **Food Organics Garden Organics**

쉾 / <u>Live</u> / <u>Waste And Recycling</u> / <u>Food Organics Garden Organics</u>

In line with council's new <u>Resource Recovery Strategy</u> the Green Waste Service is changing in name to Food Organics Garden Organics (FOGO).

Council is offering all Ipswich residents a high-value, convenient food organics and garden organics (FOGO) collection service, turning waste such as grass clippings, prunings, leaves, fruits and vegetables, and meat and dairy leftovers into compost. This nutrient rich compost can then be used in green spaces in Ipswich and to grow more food.

When commencing a new FOGO service, residents will receive a FOGO bin with a lime green lid from Ipswich Waste Services. The organic material from this bin will be collected from your home on a fortnightly basis and then mulched and turned into compost at a local composting facility.

This is a great environmental outcome for the City of Ipswich.

Currently, residents can opt to have a 240-litre FOGO wheelie bin.

# Cost of service

For services commenced by property owners/managing agents:

• 240-litre FOGO service - \$20.00 per quarter

There are no further charges for this service. Charges will appear on the rates account and the billing will start when the collection service commences. Property owners/managing agents must commit to the service for a minimum of 12 months from service commencement - after this time, the service can be cancelled at any time.

# How to apply for a FOGO service

## Homeowners

If you are interested in applying for a FOGO service, please submit your  $\underline{\text{service}}$  request online via  $\underline{\text{Mylpswich}}$  or contact Council on (07) 3810 6666.

#### Tenants

Contact Council on (07) 3810 6666 to arrange payment for the service.

#### Units/townhouses

The building manager or body corporate of the units/townhouses can submit the FOGO <u>service request online via Mylpswich</u> or contact Council on (07) 3810 6666.

# FOGO bin service schedule

The service is offered on a fortnightly basis using 240-litre mobile FOGO bins with a lime green lid. Service days are the same day as the residents' normal general waste collection service, and on the alternate week to the recycling service. The FOGO bin

Report an issue

Popular links

Live



## Waste and Recycling

Bin Collection Calendar

Glass Recycling

# Food Organics Garden Organics (FOGO)

<u>Hire a Skip Bin</u>

<u>Household General Waste</u> <u>Collection</u>

Household Hazardous Waste

<u>Ipswich Bin App</u>

Large Item Kerbside Collection

Real Estate Agency Waste Resources

Recycling

Recycle and Refuse Centres

Resource Recovery Strategy

FOGO Trial

must be correctly placed at kerbside in the same manner as the <u>general waste and</u> recycling bins.

## Items suitable for FOGO waste bins

Acceptable items:

- prunings and grass clippings
- shrubs
- weeds
- leaves and loose bark
- raw and cooked fruit and vegetable scraps
- egg shells
- coffee grounds
- bread
- meat scraps and bones
- dairy products

Note: materials must be placed loose in the bin and NOT in plastic bags or boxes.

Unacceptable items:

- · No plastic bags
- No general waste or recycling
- No stones, concrete or masonry
- No large logs, branches and stumps that that may make the bin too heavy to service

#### **FOGO** resources

FOGO Brochure (PDF, 12.5 MB)

# **FOGO FAQs**

If you can't find the answer to your questions on this page, contact Council on (07) 3810 6666.

## I currently rent property in Ipswich - can I apply for a FOGO bin?

Yes - contact Council on (07) 3810 6666 to arrange payment for the service.

# Can I continue to put food and garden waste in my general waste (red) bin?

Although there is nothing stopping you from putting food and garden waste into your general waste (red) bin, it is then classed as general waste and all ends up at landfill. If you opt to sign up for a FOGO service, your food and garden waste will instead be turned into compost. This is better news for the environment and gives you more space in your general waste (red) bin.

## What's the difference between FOGO, general waste and recycling bins?

The FOGO bin has been designed for the collection of food and garden waste. Your FOGO bin will have a lime green lid, differentiating it from your existing general waste and recycling bins. Your FOGO bin has air vents in the lid that allows oxygen to move freely though the bin, aiding evaporation and assisting in the decomposition process. This design helps to minimise odours and provides an adverse environment for insects.

# Will my FOGO bin smell?

The FOGO bins are designed for the effective management of waste using natural aeration. The air vents and in the lid help to keep air circulating around the waste material, reducing any odour.

What if I no longer require the FOGO collection service?

If you have a rated FOGO service (i.e.: are a property owner or managing agent: Once the FOGO service commences, you are committed to the service for 12 months. If, after the 12 months have elapsed, you decide you no longer require the FOGO service, you can cancel at any time by <u>contacting Council</u>.

If you have a pre-paid FOGO service (i.e.: are a tenant): No refunds will be provided once payment has been made for the service. If you decide you no longer require the FOGO service, contact Council to arrange for your bin to be removed.

## If I move house, what will happen to my FOGO service?

If you move house, please <u>contact Council</u> to have the FOGO bin removed and, if relevant, the charges taken off the rates. You can then apply to Council to have another FOGO bin delivered to your new property.

## Can I have more than one FOGO bin?

Yes, you can <u>contact Council</u> to arrange for an additional FOGO bin. However, you will need to ensure that there is enough space for you to store the bin at your property and that there is room at the front of your property for the additional bin to be placed at kerbside for servicing.

Standard charges apply for each FOGO service you commence. The service day will remain fortnightly on the alternate week to your recycling collection day.

# What if I have too much garden material for my FOGO bin?

If your FOGO bin is too full or too heavy, it may not be serviced. You can continue to take garden waste to the Riverview and Rosewood Recycling and Refuse Centres, where it will be mulched and turned into compost. Alternatively, you can apply for an additional FOGO bin.

## Why has my FOGO bin not been serviced?

Your FOGO bin will not be serviced if it is too heavy or has the wrong materials inside. It is essential that only accepted materials go into the FOGO bin. Items such as plastic bags, boxes, general waste, soil, etc. will contaminate food and garden waste making it unsuitable for composting purposes. If FOGO bins continue to be contaminated, the bin may be removed from the property.

# How can I stop vinegar flies or ants in my kitchen compost bucket?

Try an airtight bucket or store the container in the fridge.

# How can I stop fruit and vegetable waste sticking to the sides of my FOGO bin?

There are a number of solutions:

 Always ensure some garden waste is placed in the bin before adding the fruit and vegetable scraps - this way the scraps get buried among the garden waste and don't stick to the sides of the bin.

Contact Ipswich City Council

Or 3810 6666
(emergencies and enquiries)

PO Box 191
Ipswich QLD 4305

National relay service 133 677 (ask for 07 3810 6666) Contact us

Council Websites

Ipswich Libraries  $\square$ 

Ipswich Art Gallery ☑

lpswich First ☑

Ipswich Planning 🗹

Picture Ipswich 🗹

Discover Ipswich 🗹

Ipswich Civic Centre ☑

Shape Your Ipswich  $\square$ 

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Accessing Information

# 6.3 KINGAROY YOUTH ENGAGEMENT CENTRE

File Number: 14-02-2023

I, Councillor Brett Otto, give notice that at the next Liveability, Governance and Finance Standing Committee of Council to be held on 8 March 2023, I intend to move the following motion:

## **MOTION**

The Committee recommends to Council that:

- Council engages with our Youth Council and interested community members as to the establishment and design of a 'Youth Engagement Centre' in Kingaroy, noting that the Youth Council may wish to recommend naming the proposed centre in keeping with its objectives
- 2. Council seeks expressions of interest from community organisations and suitably credentialled and authorised adult volunteers to support the centres operations and supervisory requirements;
- 3. Council seeks to enter into a lease on premises functioning as the KTP office in Kingaroy Street for a period of 12 months commencing 01 July 2023 for the purposes of the centre;
- 4. Council prepares a draft operating budget in conjunction with the Youth Council and then considers funding the operating costs of the centre as a recovery and resilience program under the current Black Summer Bush Fire Recovery and Resilience Government funding for a period of 12 months from 01 July 2023 to 30 June 2024;
- 5. Council works with the Youth Council in raising funds to fit out and furnish the centre to create a comfortable and safe setting that meets the needs of our young people.
- 6. Council schedules a review of this trial program after 30 June 2024 to assess its community benefit and long-term viability and funding options.

#### **RATIONALE**

There has been much community discussion, support and advocacy for the creation of a safe space within which our young people can meet, engage and interact.

Many young people have little to do in town and may end up roaming the streets or possibly engaging in anti-social behaviours out of sheer boredom. As such, the concept of a Youth Drop-in Centre has wide-spread community support.

The intention is to trial such a centre for a period of 12 months.

Community involvement will be critical to success. Organisations such as CTC are likely to be supportive.

The KTP office facility has new floor coverings, paint work, air-conditioning, training room, kitchen, internal toilet and is convenient to town.

The centre will also assist in activating the newly transformed Kingaroy CBD by bringing young people into the main street.

With organisational and community support, training programs may also be run within the facility.

The centre will not require much in the way of physical resources, just simple teenage friendly furniture and free Wi-Fi.

Local CBD businesses may come on board with incentives for young people to shop in the main street.

# **CORPORATE PLAN**

EC2 -= CBD renewal and revitalisation programmes;

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EC6 – Support volunteers and community organisations;

EC8 - Regional youth plan.

I commend this Notice of Motion to Council.

# **ATTACHMENTS**

Nil

Item 6.3 Page 44

# 6.4 COOLABUNIA SALEYARDS

File Number: 08-03-2023

I, Councillor Brett Otto, give notice that at the next Liveability, Governance and Finance Standing Committee Meeting of Council to be held on 8 March 2023, I intend to move the following motion:

## **MOTION**

The committee recommends to Council that:

- Council commits to continuing the operations of the yards in the current format with joint agents
  Aussie Land & Livestock and GDL until 30 June 2024 and then reviews the operations and
  ownership of the yards after that date;
- Council investigates the WiFi reach at the yards and provides a report to the standing committee
  meeting to be held on 12 April 2023 as to the installation of an appropriate booster, including the
  capital cost of such;
- Council arranges and facilitates user training on the new sale yards software program and invites
  user representatives from Aussie land and Livestock and GDL along with relevant council staff
  to participate, with such training taking place prior to the April sale;
- Council liaises with Aussie Land & Livestock and GDL to schedule a 'Trial Sale' to test run the new software;
- Council rosters the IT support officer to be on call and readily available on sale days between the hours of 8am and 1pm.

# **RATIONALE**

The intention of this motion is to secure the long-term future of the saleyards for our local cattle producers and community.

Community feedback has indicated strong support for the saleyards being maintained as an important industry and community asset over the long-term.

The ongoing sustainability of the yards may be more secure through a private operator committed to the cattle industry and the ongoing operations of the yards over the long-term.

Council's previous decision to not sell the yards was partly based on the intention to obtain external funding to develop the facility with a view to moving to commercial viability and thereby ensure the yards continue to operate for the benefit of local producers and the rural community.

Since then, council has received notice that BBRF application was not successful and council does not have the capital funds available to undertake upgrade works.

The political and economic environment makes it unlikely that council will be able to access grant funding for the saleyards in the near to medium term.

The proposal is to allow the yards to continue under the current format with both agents working cooperatively until 30 June 2024 and then consider options after reviewing the effectiveness and budgetary factors after that time.

# **CORPORATE PLAN**

IN11 Continue to provide and investigate options to improve our saleyards as an important community asset.

I commend this Notice of Motion to Council.

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# **ATTACHMENTS**

Nil

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## 6.5 DIGITAL CONNECTIVITY AT TOURIST DAMS

File Number: 8-3-2023

I, Councillor Kathy Duff, give notice that at the next Liveability, Governance and Finance Standing Committee Meeting of Council to be held on 8 March 2023, I intend to move the following motion:

## **MOTION**

The Committee recommends to Council that:

Council officers investigate options and associated costs to improve digital connectivity at both Council Tourist dams and provide a report to the standing committee meeting on 12 April 2023.

# **RATIONALE**

Connectivity at both facilities is poor and is causing issues with the EFTPOS service.

The problem is made worse during busy periods. Campers are often unable to connect. Safety issues are also a concern.

## **CORPORATE PLAN**

GR7 Continue to provide and investigate options to improve our dams as tourist attractions as an important community asset.

GR10 Advocate for enhanced regional digital connectivity and black spots

I commend this Notice of Motion to Council.

## Comment from CEO:

Internal staff and the ICT team have met on this issue previously and outlined the problems encountered with actions to pursue to improve.

Our staff will again be onsite next week to continue the audit the existing connections and services and the items required to reviewed now that we have received networking parts/adapters that have been on back order for some time.

We have acquired 2x Starlink connections, as the satellite at Boondooma has been poor and the NBN fixed wireless at Yallakool gets heavily saturated through peak times. This attempt to improve coverage with the kiosk themselves should alleviate/hopefully resolve the reported problems from the Dam Manager to better operate RMS (bookings) and EFTPOS.

It would be appreciated for a clarification as to whether connectivity for the facilities themselves vs Wi-Fi to the public is the objective of the proposed motion. If the intent is to extend connectivity to the public, then the project costs associated will definitely increase.

Boondooma alone has a project cost of \$300k + (quote has been received) just to extend SBRC network connectivity to the kiosk itself if Starlink proves to not meet expectation.

Further investigation would be required if Wi-Fi through the facilities is the confirmed intent of the request as it needs further scoping to acquire associated costs - Wi-Fi access points, network switches, cabinets, mount and poles, power, trenching installation and so on.

This issue has been a reoccurring problem for many years and as per the motion a report outlining all this can be created for council consideration based on what the scope and clarification of the proposal.

# **ATTACHMENTS**

## Nil

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# 6.6 RECOGNITION OF TRADITIONAL OWNERS ON TOWN AND VILLAGE ENTRY SIGNAGE

File Number: 08-03-2023

I, Councillor Brett Otto, give notice that at the next Liveability, Governance and Finance Standing Committee Meeting of Council to be held on 8 March 2023, I intend to move the following motion:

## **MOTION**

The Committee recommends to Council that:

Council consults with the Cherbourg Aboriginal Shire Council and the appropriate traditional owners with a view to placing culturally appropriate recognition of the traditional owners on the back of the South Burnett village and town entry signs.

### **RATIONALE**

The Wakka Wakka people now have a determination as to much of the South Burnett Region.

Other areas of our region around Blackbutt and Durong need to be clarified with the relevant agencies.

The appropriate process would be to consult the Cherbourg Council and also the traditional owners to ensure any signage is appropriate and that they are actively involved in location and design.

It is time that we recognised our traditional owners on regional signage as a mark of respect.

## **CORPORATE PLAN**

EC10 Support indigenous reconciliation and empowerment through the development and implementation of a Reconciliation Action Plan

I commend this Notice of Motion to Council.

# **ATTACHMENTS**

Nil

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# 6.7 REMOVAL OF TREE IN MCALLISTER STREET MURGON

File Number: 08-03-2023

I, Councillor Kathy Duff, give notice that at the next Liveability, Governance and Finance Standing Committee of Council to be held on 8 March 2023, I intend to move the following motion:

## **MOTION**

The Committee recommends to Council that:

- Council undertakes community consultation as to the removal of the Hoop Pine tree in front of the Murgon Ancient Songbird Centre in McAllister Street Murgon;
- Council obtain quotes to have the tree removed;
- A report is provided to the standing committee meeting on 10 May 2023.

## **RATIONALE**

This tree is large and overgrown and has limbs that are at risk of falling.

It is on a pedestrian path, making it a safety hazard.

Members of the MBDA have requested its removal.

## **CORPORATE PLAN**

EC1 Develop and implement initiatives to enhance community parks, gardens and recreational facilities, which may include: tree planting strategy, botanical gardens and perennial (drought tolerant) shrubs and flower planting programme.

I commend this Notice of Motion to Council.

## **ATTACHMENTS**

Nil

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# 6.8 HART STREET BLACKBUTT PEDESTRIAN PATH WORKS

File Number: 8-3-2023

I, Councillor Brett Otto, give notice that at the next Liveability, Governance and Finance Standing Committee Meeting of Council to be held on 8 March 2023, I intend to move the following motion:

## **MOTION**

The Committee recommends to Council that:

- Council programs the following works into the 2022/2023 parks and gardens maintenance program in relation to the section of bitumen pedestrian footpath between 38 and 44 Hart Street, Blackbutt:
  - spraying of the overgrown grass that encroaching on and into the bitumen seal;
  - o removal of the grass and re-sealing of the damaged sections.

## **RATIONALE**

This section of footpath is utilised by residents on a regular basis.

The pathway can be dangerous and is also challenging for those using mobility devices.

Residents have raised this issue previously to no avail.

## **CORPORATE PLAN**

IN2 Continue to provide sound asset management strategies to maintain and improve Council's footpath infrastructure

I commend this Notice of Motion to Council.

# **ATTACHMENTS**

Nil

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- 7 PORTFOLIO CORPORATE GOVERNANCE & STRATEGY, PEOPLE & CULTURE, COMMUNICATION & MEDIA, FINANCE & SUSTAINABILITY, ICT & BUSINESS SYSTEMS, COMMUNITY REPRESENTATION AND ADVOCACY, 2032 OLYMPICS & PARALYMPICS
- 7.1 CORPORATE, GOVERNANCE & STRATEGY, PEOPLE & CULTURE, COMMUNICATIONS/MEDIA, FINANCE & SUSTAINABILITY, ICT & BUSINESS SYSTEMS, COMMUNITY REPRESENTATION & ADVOCACY AND 2032 OLYMPICS & PARALYMPICS PORTFOLIO REPORT

File Number: 08/03/2023

Author: Mayor

Authoriser: Chief Executive Officer

# **PRECIS**

Corporate, Governance & Strategy, People & Culture, Communications/Media, Finance & Sustainability, ICT & Business Systems, Community Representation & Advocacy and 2032 Olympics & Paralympics Portfolio

#### SUMMARY

Mayor Otto presented his Corporate, Governance & Strategy, People & Culture, Communications/Media, Finance & Sustainability, ICT & Business Systems, Community Representation & Advocacy and 2032 Olympics & Paralympics Portfolio Report to Council.

## OFFICER'S RECOMMENDATION

That Mayor Otto's Corporate, Governance & Strategy, People & Culture, Communications/Media, Finance & Sustainability, ICT & Business Systems, Community Representation & Advocacy and 2032 Olympics & Paralympics Portfolio Report to Council be received.

## Corporate, Governance & Strategy:

The Customer Service team geared up for the issuing of rates notices on 17 February. It is anticipated that there will be an increase in enquires by phone and in person at Council Customer Service Centres. With rates due 23 March, it is expected that the customer service team will remain busy over the next few weeks. Corporate Services officers are always on hand to provide support when required.

The Governance team have processed emails and hard copy mail into Council's Recordkeeping System. During the month of February, a quantity of Council records were transferred to the Wondai Records Storage Facility for retention until such time as the documents are able to be disposed of in accordance with State Archives requirements. Further permanent records were moved to storage at the Grace Records Management Facility in Toowoomba.

The Coordinator Corporate Services and the Coordinator Governance delivered an insight into their respective areas to new employees through the Corporate Induction training process.

In February, the Corporate Services and Governance sections participated in an on-line meeting including training sessions with the Local Government Risk Management Focus Group.

# Communications/Media:

In February 2023, the Media and Communications team progressed the following:

- Media Releases x 43
- Media enquiries (via the Media email) x 13
- Social Media:
  - o Facebook: x 109 Posts

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- o Instagram: x 69 Posts
- Enews x 1
- Printed advertising x 3
- Graphic design x 57

A list of all media release/enquiries and statistics for February 2023 is available as an attachment to this report.

# Finance & Sustainability:

At the end of February 2023, Council held \$45.32 million in cash and cash equivalents with \$37.43 million invested with the Queensland Treasury Corporation (QTC).

Rates notices were issued 17 February 2023 with discount period ending 23 March 2023.

# **BACKGROUND**

Nil

# **ATTACHMENTS**

Nil

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## 8 CORPORATE GOVERNANCE & STRATEGY

# 8.1 ADOPTION OF THE SOUTH BURNETT REGIONAL COUNCIL RECRUITMENT & SELECTION POLICY - STATUTORY014

File Number: 08-03-23

Author: General Manager Finance and Corporate

Authoriser: Chief Executive Officer

## **PRECIS**

Adoption of the South Burnett Regional Council Recruitment & Selection Policy – Statutory014.

#### SUMMARY

South Burnet Regional Council ('Council') is committed to establishing a harmonious and sustainable workforce. This is achieved by adhering to equitable recruitment practices and equal opportunity regardless of gender identity, ethnicity, disability or sexual orientation. This policy serves to guide Council employees and its representatives in the application of appropriate compliant recruitment and selection measures.

# OFFICER'S RECOMMENDATION

That the Committee recommends to Council:

That the South Burnett Regional Council Recruitment & Selection Policy – Statutory014 be adopted as presented.

## FINANCIAL AND RESOURCE IMPLICATIONS

No direct financial and resource implications arise from this report which have not already been considered in the development of Council's annual budget.

## LINK TO CORPORATE/OPERATIONAL PLAN

Corporate Plan 2021 - 2026	OR2 Achieve community recognition as an ethical Council that values and practices community consultation, accountable governance and open and transparent decision-making
Operational Plan 2022/2023	Deliver the Council Policy Governance Framework aligned to strategic planning and relevant legislation incorporating Council's policies, procedures, forms and factsheets
	Promote a high standard of corporate responsibility, transparency and accountability in decision making at all levels of the organisation in the best interest of Council and the community aligning to legislation and Council policy

# COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

The draft South Burnett Regional Council Recruitment & Selection Policy – Statutory014 was reviewed by the Chief Executive Officer supported by Corporate, Governance & Strategy.

The draft South Burnett Regional Council Recruitment & Selection Policy was presented at the Executive Leadership Team Meeting held 24 January 2023 for endorsement to the Liveability, Governance and Finance Standing Committee. Feedback received supported the draft content.

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The draft South Burnett Regional Council Recruitment & Selection Policy – Statutory014 was discussed and reviewed by the relevant General Manager/Manager and Portfolio Councillor at a Portfolio Councillor Meeting held on 2 February 2023.

The draft South Burnett Regional Council Recruitment & Selection Policy – Statutory014 was presented at the Liveability, Governance and Finance Standing Committee held on 8 February 2023 and was laid on the table due to a concern being raised regarding clause 3.5, Interview Expenses. The travel threshold of 200km has been increased to 300km one way to attend an interview. Feedback received supported this amendment.

# LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

Anti-Discrimination Act 1991 (Qld)

Building Trades Public Sector Award State 2012

Engineering Award State 2012

Local Government Act 2009 (Qld)

Local Government Industry Award State 2017

Right to Information Act 2009 (Qld)

Human Rights Act 2019 (Qld)

Section 4(b) of the Human Rights Act 2019 requires public entities to act and make decisions in a way compatible with human rights. The Act requires public entities to only limit human rights in certain circumstances and after careful consideration. The human rights protected under the Act are not absolute. This means that the rights must be balanced against the rights of others and public policy issues of significance.

In the decision-making process, Council is	
1. Recognition and equality before the law;	13. Cultural rights—Generally;
2. Right to life;	<ol> <li>Cultural rights—Aboriginal peoples and Torres Strait Islander peoples;</li> </ol>
3. Protection from torture and cruel, inhuman or degrading treatment;	15. Right to liberty and security of person;
4. Freedom from forced work;	16. Humane treatment when deprived of liberty;
5. Freedom of movement;	17. Fair hearing;
6. Freedom of thought, conscience, religion and belief;	18. Rights in criminal proceedings;
7. Freedom of expression;	19. Children in the criminal process;
8. Peaceful assembly and freedom of association;	20. Right not to be tried or punished more than once;
9. Taking part in public life;	21. Retrospective criminal laws;
10. Property rights;	22. Right to education;
11. Privacy and reputation;	23. Right to health services.
12. Protection of families and children;	

# POLICY/LOCAL LAW DELEGATION IMPLICATIONS

No direct local law or delegation implications arise from this report.

# **ASSET MANAGEMENT IMPLICATIONS**

No direct asset management implications arise from this report.

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# **REPORT**

Council's recruitment and selection process is guided primarily by the merit principle and equal employment legislation, as well as any industrial instruments relating to employment. This policy must be applied in conjunction with these governing documents.

# **ATTACHMENTS**

1. South Burnett Regional Council Recruitment & Selection Policy - Statutory014 🗓 🖫

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POLICY CATEGORY - NUMBER: Statutory014
POLICY OWNER: People & Culture

ECM ID: 2745087 ADOPTED:

# **Recruitment & Selection Policy**

**NOTE:** Council regularly reviews and updates its policies. The latest controlled version can be obtained from the Policy Register on Council's intranet or by contacting Council's Corporate, Governance & Strategy Branch. A hard copy of this electronic document is considered uncontrolled when printed.

#### **Table of Contents**

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## 1. POLICY STATEMENT

South Burnet Regional Council ('Council') is committed to establishing a harmonious and sustainable workforce. This is achieved by adhering to equitable recruitment practices and equal opportunity regardless of gender identity, ethnicity, disability or sexual orientation. This policy serves to guide Council employees and its representatives in the application of appropriate compliant recruitment and selection measures.

### 2. SCOPE

This policy applies to all recruitment and selection activities conducted by Council representatives.

## 3. GENERAL INFORMATION

To ensure a consistent approach to Council's recruitment and selection techniques, with the aim of recruiting and retaining employees of the highest calibre whilst adhering to the merit principle and all requirements set by legislation and Council.

Council's recruitment and selection process is guided primarily by the merit principle and equal employment legislation, as well as any industrial instruments relating to employment. This policy must be applied in conjunction with these governing documents.

In accordance with the merit principle, all recruitment and selection decisions will involve a fair and objective assessment of all applicants against a set of pre-determined selection criteria relevant to the position. The selection criteria will serve as a tool to measure an applicant's skills, abilities, qualifications, knowledge, experience, work performance, conduct and behavioural attitude in relation to those required for the position.

Another principle of Council's recruitment and selection processes is confidentiality. Council has a duty of care to act in a discreet and respectful manner when dealing with sensitive information both during and after the recruitment and selection process.

Council is obligated to ensure equitable employment opportunities by effectively assessing the proposed classification levels of vacant positions and determine the duties of a position are consistent with the requirements of any relevant industrial instruments. People & Culture will be directly involved in a professional capacity in determining the appropriate classification level of a vacancy.

By adhering to these principles, Council will be better placed to build a harmonious and sustainable workforce.

Policy Name: Recruitment & Selection Policy ECM ID: 2745087

Adoption Date:

Page 1 of 4 Next Review Date:

# 3.1. Workforce Opportunities

Council recognises the importance of providing career development opportunities to existing employees, and the role this plays in succession planning and employee retention. Council will endeavour where possible to advertise vacancies internally in the first instance. However, exceptions exist where it is determined that an insufficient internal pool of applicants exists to fill the vacancy.

Where a vacancy is advertised externally, all internal and external applicants will be given equal consideration in accordance with the merit principle.

# 3.2. External Agency Assistance

The Chief Executive Officer ('CEO') and/or Manager People & Culture may authorise the use of external agencies to provide recruitment/selection services.

# 3.3. Pre-employment Assessment

Council requests that all successful applicants undertake a pre-employment medical examination assessment, including drug and alcohol screening. Offers of employment are dependent upon advice from an approved Dector health care provider, that the applicant is suitable to perform the intended duties. If an applicant is not willing to undertake any aspect of a pre-employment medical assessment or is not passed by the Dector appropriate health care provider as being in a fit state suitable to undertake the intended duties of the position, People & Culture will be in contact with the panel convenor to discuss.

People & Culture is responsible for the payment and arrangement of pre-employment medicals assessments and may also approve reimbursement of reasonable travel expenses associated with undertaking the pre-employment medical assessment.

#### 3.4. Further Assessments

Council's offer of employment may also be dependent upon the applicant being eligible to obtain or hold specific tickets/licences in relation to requirements of the position. An additional mandatory assessment includes a background criminal history check for all successful applicants, applicants to roles in Finance, ICT & Business Systems, roles that have Senior and Coordinator authority, Managers, General Managers, Chief Executive Officer, or any other role as deemed appropriate (by the Manager People & Culture) for a criminal history background check. Depending on the role, there may be further background assessments such as Working with Children Blue Card or similar specific requirements. In this instance, the applicant will be advised of these additional requirements during the interview process.

## 3.5. Interview Expenses

Where an applicant is required to travel more than 200kms one-way to attend an interview, People & Culture will reimburse the cost of fuel or reasonable cost of travel (e.g., bus fare). People & Culture will also reimburse one (1) night's accommodation and meal expenses where such outlays are warranted.

Interview expenses may only be claimed by an applicant if prior approval has been obtained from People & Culture before attending the interview. People & Culture will reimburse interview expenses upon receiving receipts.

### 3.6. Probation

All new employees will undertake probation in accordance with the provisions of the relevant Award. In most cases, a three (3) month probationary period will apply. A longer probation period may be negotiated with a new employee prior to the commencement of employment, which must be specified in their initial letter of offer.

# 3.7. Induction

All new employees will undertake a formal induction program upon commencement with Council. This will involve a WHS induction and a Corporate Induction which aims to provide initial advice on the new employee's working environment and the rights and responsibilities of a Council employee.

Policy Name: Recruitment & Selection Policy ECM ID: 2745087

Page 2 of 4 Next Review Date:

Adoption Date:

The Supervisor of the new employee will also conduct an on-site induction to introduce the employee to the specifics of their work site and duties. This includes:

- a demonstration of any Personal Protective Equipment ('PPE') to be used by the employee;
- instruction in plant and tool operation; and
- advice on emergency exits, procedures and personnel (e.g., First Aid Officers).

Attendance at Council's WHS Induction is the minimum induction requirement also required for all persons undertaking work at any of Council's work offices/sites, including contractors and volunteers.

#### 3.8. Recruitment and Selection Training

Council will provide instruction and training for employees who will be involved in the recruitment and selection process, and particularly those who will, or may be, required to participate on selection panels.

# 3.9. Failure to Comply

Where an employee is found to have contravened the requirements of this policy, the associated procedure, or any associated legislation including inappropriate handling of confidential information, they may be subject to disciplinary action in accordance with the *Local Government Act 2009*, Council's Employee Code of Conduct Policy and Employee Discipline Procedure. The employee may also face investigation and action by an external agency or party as authorised by legislation (e.g., Anti-Discrimination Commission or Crime and Corruption Commission).

In general, neglecting to follow any recruitment and selection actions as directed by this policy and the associated Procedure may result in an invalid recruitment and selection process.

## 3.10. Dispute Resolution

Where an applicant for a vacancy is dissatisfied with the outcome of a selection decision, they may seek general advice/feedback from the panel convenor as to why they were not considered to be the preferred applicant. The panel convenor will discuss this in terms of demonstrated suitability in relation to the selection criteria of the position. Where the applicant still disputes the decision, they may issue a complaint in accordance with Council's Complaints Management Policy (external applicant) or Council's Dispute Resolution Procedure (internal applicant).

The applicant lodging the complaint/grievance shall not be provided with any documentation associated with the relevant vacancy file unless a formal application is made and approved under the *Right to Information Act 2009*.

## 4. **DEFINITIONS**

Contract Position means a negotiated civil contract for a fixed duration or project.

**Externally Advertised Vacancies** means vacancies open to both existing employees and the general public, where equal consideration is given to all applications regardless of origin.

**Immediate Family** means those persons with a familial relationship to an employee, including the employee's spouse (marital, de facto), and the progeny (biological or otherwise), siblings, parents, grandchildren and/or grandparents of the employee or their spouse.

**Internally Advertised Vacancies** means vacancies open to existing employees including permanent, maximum term, casual employees, trainees (depending on the particular traineeship funding), and labour hire.

**Maximum Term Position** means employment for a specified period of time or for a specified task and which is subject to "notice of termination" requirements as per appointment.

**Merit Principle** means applicants are selected for interview/appointment on the basis of ability to best perform the tasks and duties of the position and having regard to the selection criteria and a fair selection process.

**Permanent Position** means a position formally established within Council's organisational structure, with no intended date of cessation.

Policy Name: Recruitment & Selection Policy ECM ID: 2745087

Adoption Date:

Page 3 of 4 Next Review Date: **Recruitment** means the process of attracting a pool of applicants suitable for the position in question.

**Selection** means the process of assessing a pool of applicants and determining suitability of each applicant in relation to the position, in order to arrive at a preferred applicant/s.

#### 5. LEGISLATIVE REFERENCE

Anti-Discrimination Act 1991 (Qld)

Building Trades Public Sector Award State 2012

**Engineering Award State 2012** 

Local Government Act 2009 (Qld)

Local Government Industry Award State 2017

Right to Information Act 2009 (Qld)

South Burnett Regional Council Certified Agreements

## 6. RELATED DOCUMENTS

South Burnett Regional Council Complaints Management Policy - Statutory040

South Burnett Regional Council Discipline Procedure - Procedure009

South Burnett Regional Council Dispute Resolution Procedure – Procedure017

South Burnett Regional Council Employee Code of Conduct - Statutory011

South Burnett Regional Council Selection and Recruitment Procedure - Procedure 006

## 7. NEXT REVIEW

As prescribed by legislation or March 2025

## 8. VERSION CONTROL

Version	Revision Description	Adopted Date	ECM Reference
1	New policy	30 September 2009	795060
2	Policy Review	19 March 2015	1736748
3	Policy Review	20 January 2021	2745087
4	Administrative change replacing Social & Corporate Performance Branch with Corporate Services Branch as per Council Resolution 2021/296	24 March 2021	2745087
5	Administrative amendment – organisational structure review – resolution 2022/432	27 April 2022	2745087
6	Review of policy		

Mark Pitt PSM

**CHIEF EXECUTIVE OFFICER** 

Date:

Policy Name: Recruitment & Selection Policy ECM ID: 2745087

Adoption Date:

Page 4 of 4 Next Review Date:

## 9 FINANCE & SUSTAINABILITY

# 9.1 DEBT COLLECTION PROCESSES - UPDATE

File Number: 08.03.2023

Author: Manager Finance & Sustainability

Authoriser: Chief Executive Officer

## **PRECIS**

Update on debt collection processes.

## **SUMMARY**

Queries were raised in the February Standing Committee surrounding the debt collection processes for rates which are answered in this report.

## OFFICER'S RECOMMENDATION

That the report be received for information and guidance to any proposed operational processes on debt collection be advised.

## **BACKGROUND**

A report was brought to the February Standing Committee on the debt collection processes for rates. Out of that meeting, some queries regarding the times for serving of claims were asked. Finance have liaised with the debt collectors on the times that claims are being served and the ability of Council to direct Recoveries and Reconstruction (R&R) what times they can serve property owners in our region.

R&R have stated that Council is able to provide guidelines on what times they would like their debt officers to serve notices in the South Burnett Region. However, they had indicated that restricting the officers to 8am to 6pm would be counterproductive as most people aren't home from work until between 5:30pm and 6pm. R&R indicated that between 6pm and 8pm is their most productive time and is when most people are physically home to be able to serve the notices. Their suggestion would be to have a timeframe of 7:30am to 8pm.

With regards to a footnote on the approximate timeframe for serving of notices, this would be able to be included if required.

From the February Meeting, Cr Potter also presented a query on whether we can include information on the reminder notices as to what the approximate weekly, fortnightly, monthly payment figures would need to be in order for the property owner to be able to enter into an approved payment arrangement. Finance have had a discussion around this and believe that this would be able to be achieved. Some changes to the configuration of the reminder notices and some background work to put this into action would be required and Finance will work to have this implemented for the reminder notices in the 23/24 financial year.

### **ATTACHMENTS**

Nil

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# 10 ICT & BUSINESS SYSTEMS

# 10.1 CRM STATISTICS

File Number: 28/02/2023

Author: Manager ICT and Fleet
Authoriser: Chief Executive Officer

## **PRECIS**

CRM Statistics based on departmental determined deadlines. Council's Customer Service Charter measurement - timeframe for processing customer requests

## **SUMMARY**

CRM report outlining how Council are tracking in relation to the timeframes provided by each department during the customer request project review

## OFFICER'S RECOMMENDATION

That the report is received for information

## LINK TO CORPORATE/OPERATIONAL PLAN

OR8 High level implementation of Council's Customer Service Charter.

OR9 Develop a continuous improvement, customer focused culture led by the senior

management team and underpinned by an effective performance setting, monitoring and

evaluation system.

OR13 Implement reliable, realistic and cost-effective business systems and practices.

## COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

All council departments that utilise the Customer Request Management System

# POLICY/LOCAL LAW DELEGATION IMPLICATIONS

Customer Service Charter – Strategic 018

# **REPORT**

The adopted customer service charter currently does not define service levels. This report provides statistics based on the target dates identified by each department for request resolution. These target dates were provided by the departments in the discovery phase of the T2 Customer request project.

The CiAnywhere Request Management system will continue to be reviewed for improvements and changes along the way. Business Systems will be conducting reviews at 1 month, 3 months, 6 months and 12months. Reviews will then continue to be conducted on an annual basis. The system went live on 10 October 2022.

At the Executive and Finance & Corporate Standing Committee meeting held 18 May 2022, Council requested that "report be brought back about if Council are meeting the objectives of the charter with regards to how long it takes to close customer requests". Due to the difficulty with the old system this report was difficult to produce and the level of confidence in the data was low. With the change of the CRM system the report has been held to reliable data. The attached report will be presented montly to the Senior Leadership Team. These reviews will also assit with any service level reviews.

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We encourage any feedback or requests for system changes to submit a HelpDesk request with as many details as possible so that they can be included as part of the ongoing review process.

# **ATTACHMENTS**

- 1. Timeframes by Department 4
- 2. Request closures and overdues Oct 22 -Mar 23 4

Item 10.1 Page 62

DEPARTMENT	SECTION / BRANCH	BUSINESS DAYS	CALENDAR DAYS	COMMENTS
XECUTIVE SERVICES				
	PEOPLE AND CULTURE	10	14	
	WHS	10	14	
	OFFICE OF THE CEO	10	14	
NANCE				
MANUE	RATES	15	21	
	PROCUREMENT	10	14	
	ACCOUNTS	10	14	
	PLANT & FLEET	10	14	
	CUSTOMER SERVICE	10	14	
	GOVERNANCE	10	14	
	CORPORATE SERVICES	10	14	
IFRASTRUCTURE				
	ROADS AND DRAINAGE	30	42	
	WATER & WASTE WATER	15	21	
OMMUNITY & LIFESTYLE				
	LIBRARIES	15	21	
	COMMERCIAL ENTERPRISES	15	21	
	COMMUNITY DEVELOPMENT	10	14	
	Grants & Funding	10	14	
	Leases	15	21	
	TOURISM	10	14	
NVIRONMENT & PLANNING				
	NRM	25	35	

	ENVIRONMENTAL	25	35	
	PUBLIC HEALTH	20	28	
	PLANNING	30	42	Recently extended from 28 days
	BUILDING	20	28	
	PLUMBING	20	28	
	WASTE MANAGEMENT	15	21	
	COMPLIANCE (General)	30	42	Recently extended from 20 days to accommodate
	Footpath Permits	20	28	investigation timeframes
ACILITIES AND PARKS				
	PARKS (General)	25	35	
	Rail trail	15	21	
	Showgrounds / Sportsgrounds	15	21	
	Public Toilets	15	21	
	FACILITIES	15	21	

# Request Closure and Overdue Statistics as at 02/03/23

Request Type Description	Category Description	Sub Category Description	Request Received	Open Requests	Closed Requests	Overdue Requests	Target Days	Avg Days to Close	Avg Days Overdue
Executive Services Office of the CEO			90 51	6	84	1	Dayo	01030	Overade
Council Operations	Media Enquiries		6	1	5	0	14	0	
Council Operations	Office of the CEO		22	. 0	22	0	14	15	ì
Council Operations	Office of the Mayor		23	0	23	0	14	1	ì
People & Culture	Cinco or allo mayor		39	5	34	1			
Council Operations	People & Culture (Council Staff / Recruitment)		39	5	34	1	14	5	7
Finance & Corporate	,		1453	228	1225	23			
Corporate Services			58	17	41	13			
Council Operations	Policies / Procedures		3	2	1	1	14	0	(
Council Operations	Public Incident		55	15	40	12	14	16	10
Customer Service Supervisors			35	8	27	3			
Council Operations	Compliments / Feedback		35	8	27	3	14	6	3
Customer Services			10	4	6	1			
Council Properties	Council Owned Halls		10	4	6	1	21	12	
Finance			24	1	23	0			
Council Operations	Accounts Payable / Receivable		24	1	23	0	14	5	
Governance	,		503	65	438	4			
Change of Address	Change of Address		498	64	434	4	14	6	
Council Operations	Accessing Council Records (Right to Information)		5	1	4	0	14	2	Ċ
Plant & Fleet			1	1	0	0			
Council Operations	Fleet / Workshop Enquiries		1	1	0	0	14	0	
Procurement	· ·		26	2	24	0			
Council Operations	Suppliers / Procurement Enquiries		26	2	24	0	14	9	
Rates	11		796	130	666	2			
Rates	Levy Enquiry		31	13	18	0	21	6	(
Rates	Pension Concession for Rates	Pension Application	155	24	131	2	21	5	
Rates	Pension Concession for Rates	Pension Enquiry	13	6	7	0	21	7	
Rates	Rate Payment Plans	Payment Plan Application	152	28	124	0	21	8	
Rates	Rate Payment Plans	Payment Plan Enquiry	42	5	37	0	21	2	i
Rates	Rates Certificate Request	r dyment riam Enquiry	1	0	1	0	21	18	
Rates	Rates General Enquiry	General Rates Enquiry	230	35	195	0	21	12	
Rates	Rates General Enquiry	Overdue Rates	77	5	72	0	21	10	
Rates	Rates General Enquiry	Property Valuation	1	0	1	0	21	12	
	Rates General Enquiry		46	9	37	0	21	10	
Rates Rates	Rates General Enquiry	Rates - Water Charges Enquiry Refund of Rates Credit	26	3	23	0	21	14	
Rates	Rates General Enquiry	Request Copy of Rates Notice	22	2	23	0	21	2	,
nfrastructure	, ,	, , ,	2028	284	1745	97			
Infrastructure Planning			14	8	6	5			
Roads   Footpaths   Drainage Roads   Footpaths   Drainage	Roads - General Enquiry Roads - Other Requests	Review Speed Limit / Conduct	2 6	1 6	1 0	1	42 42	1 0	43 18
Roads   Footpaths   Drainage	Roads - Other Requests	Traffic Count Roads - Heavy Vehicle Permits	6	1	5	1	42	4	
Infrastructure Water & Waste Water		,	708	40	668	8			
Water & Waste Water	Waste Water (Sewer)	Report Sewerage Issue	39	2	37	0	21	11	
Water & Waste Water	Water	Standpipe	6	0	6	0	21	6	Č
Water & Waste Water	Water	Water - Report Issue (Leaking Main / Meter etc)	577	25	552	1	21	6	
Water & Waste Water	Water & Sewer - Connection Enquiry	,	13	1	12	1	21	31	;
Water & Waste Water	Water & Sewer - Main Location Search Enquiry		5	0	5	0	21	7	(
Water & Waste Water	Water / Sewer - Other Enquiry		68	12	56	6	21	8	1
Infrastructure Works	' '		1301	236	1065	84			
Roads   Footpaths   Drainage	Drainage		162	41	121	11	42	21	11
Roads   Footpaths   Drainage	Footpaths - Roadside		85	22	63	7	42	20	
Roads   Footpaths   Drainage	Roads - Bridges		1	0	1	0	42	8	(

Roads   Footpaths   Drainage	Roads - Flooding (Water Over Road)		5	1	4	0	42	1	(
				•		-		•	
Roads   Footpaths   Drainage	Roads - General Enquiry		202	36	166	14	42	20	1(
Roads   Footpaths   Drainage	Roads - Line Marking		7	1	6	1	42	5	4
Roads   Footpaths   Drainage	Roads - Other Requests	Debris or Dead Animal on Road	27	4	23	2	42	1	1'
						_			
Roads   Footpaths   Drainage	Roads - Other Requests	Private Works	1	0	2	0	42	30	(
Roads   Footpaths   Drainage	Roads - Other Requests	Property Access Issues	27	7	20	4	42	18	1'
Roads   Footpaths   Drainage	Roads - Other Requests	Roads - Dust from Unsealed Roads	10	2	8	1	42	1	12
Roads   Footpatris   Drainage	Roads - Other Requests	Roads - Dust Ironi Onsealed Roads	10	2	0		42	į.	14
Roads   Footpaths   Drainage	Roads - Other Requests	Roads - Gates / Grids	3	1	2	1	42	5	18
						•			
Roads   Footpaths   Drainage	Roads - Other Requests	Roads - Rural Addressing /	17	0	17	0	42	5	(
		Address Concerns							
Roads   Footpaths   Drainage	Roads - Repairs (Potholes / Corrugations /		450	51	399	12	42	17	1'
Roads   Footpatris   Drainage			450	31	399	12	42	17	
	Other Damage)								
Roads   Footpaths   Drainage	Roads - Seal / Reseal / Widen		10	1	9	1	42	28	(
Roads   Footpaths   Drainage	Roads - Signage		103	27	76	11	42	13	14
Roads   Footpaths   Drainage	Roads - Street Parking		25	10	15	5	42	3	12
Roads   Footpaths   Drainage	Trees & Vegetation - Rural & Rural		165	32	133	14	42	22	
rtoddo   r ootpatro   Bramago					100	• • • • • • • • • • • • • • • • • • • •			•
	Residential (Over 80km)								
Water & Waste Water	Water / Sewer - Other Enquiry		1	0	1	0	21	45	(
Infrastucture Support			1	0	1	0			
	Discrete Management			-	:		4.4	40	,
Council Operations	Disaster Management		1	0	1	0	14	19	(
Office of the GM Infrastructure			3	0	3	0			
Council Operations	Disaster Management		3	0	3	0	14	1	(
	Disaster Management						17		,
_iveability			4784	728	4056	271			
Building			288	38	250	9			
						-			
Building	Building - Alterations to Existing Structure		24	3	21	2	28	8	2
Building	Building - Boundary Setbacks / Guidelines		8	3	5	1	28	12	:
Building	Building - Copy of Records (Search)		15	Ö	15	0	28	2	ī
						-			
Building	Building - Forms Request		8	0	8	0	28	2	(
Building	Building - Proposed New Structure		70	11	59	2	28	9	
			2	0	2	0	28	25	,
Building	Building - Rainwater Tank Enquiry		_			-			,
Building	Building - Report Unapproved /Illegal Works		8	2	6	0	28	23	(
Duilding	Duilding Applications Degreest Undete /		7	0	7	0	28	6	(
Building	Building Applications - Request Update /		1	U	/	U	20	0	,
	Inspection								
Building	Building Enquiry		146	19	127	4	28	8	4
	Danang Endany								
Commercial Enterprises			98	12	86	2			
Council Properties	Airfields /Landing Facilities Enquiry		34	6	28	0	21	11	(
Council Properties	Cemetery Enquiries		44	3	41	1	21	7	1€
						•			
Council Properties	Dams		18	2	16	1	21	8	7
Natural Resource Management	Livestock	Saleyard	2	1	1	0	35	0	(
Community Development		,	121	3	118	4			
	0 / 15 "					:			
Council Operations	Grants and Funding		74	1	73	1	14	9	(
Council Operations									(
Council Properties	Tourism & Events		24	1	23	Ö	14	7	
									(
	Council Owned Land		3	0	3	0	21	12	(
Council Properties			3 20	0	3 19				(
	Council Owned Land		3	0	3	0	21	12	(
Council Properties Compliance	Council Owned Land Lease of Council Land		3 20 <b>343</b>	0 1 <b>121</b>	3 19 <b>222</b>	0 0 4	21 21	12 11	Ì
Council Properties Compliance Animal Management	Council Owned Land Lease of Council Land Animal Attack		3 20 <b>343</b> 16	0 1 <b>121</b> 3	3 19 <b>222</b> 13	0 0 <b>4</b> 0	21 21 35	12 11 2	(
Council Properties  Compliance  Animal Management  Animal Management	Council Owned Land Lease of Council Land Animal Attack Animal Registration		3 20 <b>343</b>	0 1 <b>121</b> 3 18	3 19 <b>222</b> 13 6	0 0 <b>4</b> 0 1	21 21 35 35	12 11 2 3	(
Council Properties Compliance Animal Management	Council Owned Land Lease of Council Land Animal Attack Animal Registration		3 20 <b>343</b> 16	0 1 <b>121</b> 3	3 19 <b>222</b> 13	0 0 <b>4</b> 0	21 21 35	12 11 2	Ì
Council Properties  Compliance  Animal Management  Animal Management	Council Owned Land Lease of Council Land Animal Attack Animal Registration Animals - Breach of Regulations / Local		3 20 <b>343</b> 16 24	0 1 <b>121</b> 3 18	3 19 <b>222</b> 13 6	0 0 <b>4</b> 0 1	21 21 35 35	12 11 2 3	(
Council Properties  Compliance Animal Management Animal Management Animal Management	Council Owned Land Lease of Council Land Animal Attack Animal Registration Animals - Breach of Regulations / Local Laws		3 20 <b>343</b> 16 24 5	0 1 <b>121</b> 3 18 2	3 19 <b>222</b> 13 6 3	0 0 <b>4</b> 0 1	21 21 35 35 35 35	12 11 2 3 4	(
Council Properties  Compliance  Animal Management  Animal Management	Council Owned Land Lease of Council Land  Animal Attack Animal Registration Animals - Breach of Regulations / Local Laws Animals - Cat Trap Hire (Urban)		3 20 <b>343</b> 16 24	0 1 <b>121</b> 3 18	3 19 <b>222</b> 13 6 3	0 0 <b>4</b> 0 1	21 21 35 35 35 35	12 11 2 3 4	(
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Council Properties  Compliance  Animal Management  Animal Management  Animal Management  Animal Management  Animal Management	Council Owned Land Lease of Council Land  Animal Attack Animal Registration Animals - Breach of Regulations / Local Laws Animals - Cat Trap Hire (Urban) Animals - Excess Animals Enquiry		3 20 <b>343</b> 16 24 5	0 1 121 3 18 2	3 19 222 13 6 3	0 0 4 0 1 0	21 21 35 35 35 35 35	12 11 2 3 4 6 0	(
Council Properties  Compliance Animal Management Animal Management Animal Management Animal Management	Council Owned Land Lease of Council Land  Animal Attack Animal Registration Animals - Breach of Regulations / Local Laws Animals - Cat Trap Hire (Urban) Animals - Excess Animals Enquiry Animals - Found / Wandering (Domestic		3 20 <b>343</b> 16 24 5	0 1 <b>121</b> 3 18 2	3 19 <b>222</b> 13 6 3	0 0 4 0 1 0	21 21 35 35 35 35	12 11 2 3 4	(
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Council Properties  Compliance  Animal Management  Animal Management  Animal Management  Animal Management  Animal Management	Council Owned Land Lease of Council Land  Animal Attack Animal Registration Animals - Breach of Regulations / Local Laws Animals - Cat Trap Hire (Urban) Animals - Excess Animals Enquiry Animals - Found / Wandering (Domestic		3 20 <b>343</b> 16 24 5	0 1 121 3 18 2	3 19 222 13 6 3	0 0 4 0 1 0	21 21 35 35 35 35 35	12 11 2 3 4 6 0	(
Council Properties  Compliance  Animal Management	Council Owned Land Lease of Council Land  Animal Attack Animal Registration Animals - Breach of Regulations / Local Laws Animals - Cat Trap Hire (Urban) Animals - Excess Animals Enquiry Animals - Found / Wandering (Domestic Only) Animals - Noise Complaints		3 20 343 16 24 5 5 1 25	0 1 121 3 18 2 4 1 3	3 19 222 13 6 3 1 0 22	0 0 4 0 1 0 0 0	21 21 35 35 35 35 35 35 35 35 35	12 11 2 3 4 6 0 2	(
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Council Properties  Compliance  Animal Management	Council Owned Land Lease of Council Land  Animal Attack Animal Registration Animals - Breach of Regulations / Local Laws Animals - Cat Trap Hire (Urban) Animals - Excess Animals Enquiry Animals - Found / Wandering (Domestic Only) Animals - Noise Complaints Animals - Other Enquiry (Domestic)		3 20 343 16 24 5 1 25	0 1 121 3 18 2 4 1 3	3 19 222 13 6 3 1 0 22	0 0 4 0 1 0 0 0 0	21 21 35 35 35 35 35 35 35 35 35 35 35	12 11 2 3 4 6 0 2	(
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Council Properties  Compliance  Animal Management  Animal Management	Council Owned Land Lease of Council Land  Animal Attack Animal Registration Animals - Breach of Regulations / Local Laws Animals - Cat Trap Hire (Urban) Animals - Excess Animals Enquiry Animals - Found / Wandering (Domestic Only) Animals - Noise Complaints Animals - Other Enquiry (Domestic) Animals - Report Lost Animals - Report Menacing / Aggressive Animals - Update Registration Details		3 20 343 16 24 5 5 1 25 15 23 2 8 149	0 1 1 121 3 18 2 4 1 3 3 11 6 0 0 1 159	3 19 222 13 6 3 1 0 22 4 17 2 7 90	0 0 4 0 1 0 0 0 0 0	21 21 35 35 35 35 35 35 35 35 35 35 35 35 35	12 11 2 3 4 6 0 2 1 1 2 3 0 0 3	
Council Properties  Compliance  Animal Management  Compliance / Local Laws  Compliance / Local Laws	Council Owned Land Lease of Council Land  Animal Attack Animal Registration Animals - Breach of Regulations / Local Laws Animals - Cat Trap Hire (Urban) Animals - Excess Animals Enquiry Animals - Found / Wandering (Domestic Only) Animals - Noise Complaints Animals - Other Enquiry (Domestic) Animals - Report Lost Animals - Report Menacing / Aggressive Animals - Update Registration Details Abandoned Vehicle Footpath Permits		3 20 343 16 24 5 5 1 25 15 23 2 8 149 6	1 1 121 3 18 2 2 4 1 1 3 3 11 6 0 0 1 1 5 9 0 0 0 0	3 19 222 13 6 3 1 0 22 4 17 2 7 90 6 8	0 0 4 0 1 0 0 0 0 0 0 0	21 21 35 35 35 35 35 35 35 35 35 35 35 35 35	12 11 2 3 4 6 0 2 1 2 3 0 3 8 6	
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Companient (Local Lame   Local Lame   Companient (Local Lame   Local Lam	Compliance / Local Laws	Overgrown Property		37	4	33	1	42	11	
Complance   Comp							0			
Compilation   Ammal Alback   Ammal						1				,
Ammi Maragemert Ammi Maragemer		Orbiginity i Topicity				•		72	_	
Armal Mosagement         Armal Management         Armal Mosagement         Companie (User)         \$2         0         26         0         35         23         1           Armal Management         <		Animal Attack						35	15	,
Ammid Marquement   Ammid-s										;
Ammal Management							-			ì
Amand Management Amana - Carta Palifer (Unbarn)	Allilla Malagement			11	U	11	U	33	31	(
Amind Marsingement Amine - Found Virtual Composition	Animal Management			2	0	2	0	25	11	,
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Compilance   Local Laws   Overgrown Property   120   3   117   3   42   19   2   10   10   10   10   10   10   10				•		•	•			(
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Compilence   Local Laws   Unsighty Property   13   1   12   1   42   16   11   15   15   15   15   15   15										
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Environmental Health   Environmental Health   Follution Concerns   44   7   37   2   35   13   2   Environmental Health   Entity   525   3   3   22   1   35   12   C   Public Health Concerns   Food Business Enquiries   105   7   98   0   28   12   C   Public Health Concerns   Food Concerns   70   1   6   1   28   4   0   Public Health Concerns   Public Health   Water Testing Concerns   7   1   6   1   28   4   0   Public Health Concerns   Public Health   Water Testing Concerns   7   1   6   1   28   4   0   Public Health Concerns   Public Health   Water Testing Concerns   7   1   6   1   28   4   0   Public Health Concerns   Public Health   Water Testing Concerns   7   1   6   1   28   4   0   1   Public Health Concerns   Public Health   Water Testing Concerns   7   1   6   1   28   4   0   1   Public Health Concerns   Public Health   Water Testing Concerns   7   1   6   7   2   2   2   2   7   7   1   Public Health Concerns   Public Health   Water Testing Concerns   7   1   6   7   2   2   2   2   7   7   1   Public Health Concerns   Public Health   Water Testing Concerns   7   1   7   2   2   2   2   2   2   2   2   2		Unsightly Property						42	16	19
Environmental Health   Environmental Health   Enquiry   25   3   22   1   35   12   C										
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Facilities   140   22   118   14   14   15   15   15   15   15   15	Public Health Concerns	Public Health - Water Testing Concerns		7	1	6	1	28		1(
Sullding	Public Health Concerns	Public Health Concerns		29	4	25	2	28	17	1
Council Properties   Council Devel Land   Council Properties   Council Owned Land   Council Properties   Council Owned Land   Council Properties   Public Tollets   Council Properties   Public Tollets   Council Properties   Council Proper	Facilities			140	22	118	14			
Council Properties         Council Owned Land         37         13         24         10         21         13         13         24         10         21         12         13         13         24         10         21         21         13         12         21         21         13         24         20         21         21         21         13         24         10         21         21         21         13         10         21         22         22         22         22	Building	Building - Proposed New Structure		1	0	1	0	28	100	(
Council Properties   Council Properties   Council Properties   Council Properties   Council Properties   Public Tollets   Showgrounds   Sportsgrounds   Showgrounds   Sh	Council Properties	Council Buildings		64	6	58	3	21	11	14
Council Properties   Public Toilets   Showgrunds / Sportsgrounds   Showgrunds / Showgrunds / Showgrunds / Showgrunds / Showgrunds   Showgrunds / Showgrunds / Showgrunds / Showgrunds   Showgrunds / Showgrunds / Showgrunds / Showgrunds / Showgrunds   Showgrunds / Showg	Council Properties	Council Owned Land		37	13	24	10	21	12	1130
Council Properties   Showgrounds / Sportsgrounds   5   3   12   1   21   12   1   12   1   16   16	Council Properties	Council Pools		20	0	20	0	21	21	(
Parks and Gardens	Council Properties	Public Toilets		3	0	3	0	21	6	(
Infrastructure Works	Council Properties	Showgrounds / Sportsgrounds		15	3	12	1	21	12	1
Area (under 80 km)           Parks and Gardens         Parks - Enquiries & Requests for Maintenance         1         0         1         0         35         41         0           Parks and Gardens         Trees & Vegetation (under 80km)         1         0         1         0         35         41         0           Library         7         1         6         1         2         5         1         1         0         1         0         35         41         0         1         0         35         41         0         1         0         35         41         0         1         0         35         41         0         1         0         35         41         0         1         0         35         41         0         1         0         35         41         0         1         0         35         41         0         1         0         0         35         41         0 <t< td=""><td>Infrastructure Works</td><td></td><td></td><td>3</td><td>0</td><td>3</td><td>0</td><td></td><td></td><td></td></t<>	Infrastructure Works			3	0	3	0			
Area (under 80 km)           Parks and Gardens         Parks - Enquiries & Requests for Maintenance         1         0         1         0         35         41         0           Parks and Gardens         Trees & Vegetation (under 80km)         1         0         1         0         35         45         45         0         1         0         35         41         0         1         0         35         41         0         1         0         35         41         0         1         0         35         45         45         0         1         0         35         45         0         1         0         35         45         0         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         3         0         3         0         3         0         3         0         3         0         3         0         3         0         3         0         3         0         3         0         3         0         3         0         3         0         3         0         3	Parks and Gardens	Dead Animal on Council Land - Residential		1	0	1	0	35	8	(
Parks and Gardens         Parks - Enquiries & Requests for Maintenance         1         0         1         0         35         41         1           Parks and Gardens         Trees & Vegetation (under 80km)         1         0         1         0         35         35         0           Library         7         1         6         1         2         >         2           NRM         1         6         1         2         9         5         5           NRM         Feral / Pest Animals         275         13         262         3         17         (           Natural Resource Management         Livestock         Grazing Permits         93         4         89         0         35         17         (           Natural Resource Management         Livestock         Impounding         8         0         8         0         35         2         17         (           Natural Resource Management         Livestock         Saleyard         3         0         8         0         35         2         2         (           Natural Resource Management         Livestock         Maleyart         7         0         7         0<										
Maintenance           Parks and Gardens         Trees & Vegetation (under 80km)         1         0         1         0         35         35         (Insert of the GM Communities)           Parks and Gardens         Trees & Vegetation (under 80km)         1         0         1         0         35         35         (Insert of the GM Communities)           Council Properties         Libraries         7         1         6         1         21         9         5           NEW         275         13         262         3         3         C         Natural Resource Management         Eeral / Pest Animals         93         4         89         0         35         17         (Insert of C)         0         Natural Resource Management         Livestock         Grazing Permits         3         0         3         0         35         17         (Insert of C)         0         0         35         3         0         3         0         35         3         0         3         0         35         2         0         0         3         0         35         2         0         0         0         0         3         0         35         2         0         0	Parks and Gardens			1	0	1	0	35	41	(
Library										
Library   Council Properties   Libraries	Parks and Gardens	Trees & Vegetation (under 80km)		1	0	1	0	35	35	(
Council Properties   Libraries   Libraries   Libraries   Faral / Pest Animals   Feral / Pest Animals   Peral /		,		7		6	1			
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Natural Resource Management         Livestock         Grazing Permits         3         0         3         0         35         3         (           Natural Resource Management         Livestock         Impounding         8         0         8         0         35         2         (           Natural Resource Management         Livestock         Saleyard         3         0         3         0         35         2         (           Natural Resource Management         Livestock         Wandering Livestock         55         2         53         0         35         2         (           Natural Resource Management         Roadside Burning / Fenceline Clearing         7         0         7         0         35         27         (           Natural Resource Management         Weed Management         Weed Management         Weed Seport Invasive         26         4         22         2         35         13         4           Natural Resource Management         Wildlife on Council Land         7         0         7         0         35         13         4           Natural Resource Management         Wildlife on Council Land         7         0         7         0         35         13				275	13	262	3			
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Natural Resource Management   Livestock   Wandering Livestock   Wandering Livestock   S5   2   53   0   35   20   0   1     Natural Resource Management   Roadside Burning / Fenceline Clearing   7   0   7   0   35   27   0     Natural Resource Management   Weed Management   Weed Management   Weed Management   Weed S - Report Invasive   26   4   22   2   35   13   4     Natural Resource Management   Wildle on Council Land   7   0   7   0   35   4   0     Office of the GM Communities   20   0   20   0     Concil Operations   Grants and Funding   Council Land   11   0     Parks   S2   167   365   100     Council Poperties   Public Toilets   Public Toilets   Public Toilets   106   62   44   47   21   10   5     Council Poperties   S2   S3   S3   S3   S4   S4   S4   S4   S4					Ō	3	0		2	į
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Council Operations         Grants and Funding         20         0         20         0         14         11         (           Parks         532         167         365         100           Council Properties         Public Toilets         106         62         44         47         21         10         5		Triams on Council Edita		•				00	7	· ·
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Council Properties         Public Toilets         106         62         44         47         21         10         5	·	Granto and Funding						1-7		,
		Public Toilets						21	10	
COMPANY TO 10 22 10 00 11 (										ì
	Country Toporado	run rrull		40	10		10	00		,

Parks and Gardens	Cemetery Maintenance		6	3	3	1	35	4	2
Parks and Gardens	Dead Animal on Council Land - Residential		15	0	15	0	35	4	(
	Area (under 80 km)								
Parks and Gardens	Footpath - in Park / Reserve Area		9	1	8	0	28	17	(
Parks and Gardens	Parks - Enquiries & Requests for		252	50	202	25	35	15	4
	Maintenance								
Parks and Gardens	Parks - Use of Park / Reserve Area		12	2	10	1	35	12	
Parks and Gardens	Trees & Vegetation (under 80km)		92	31	61	13	35	10	
Planning			402	162	240	70			
Planning	Permits	Planning - Temporary Home	4	1	3	1	42	16	- 1
<u>s</u>		Permits							
Planning	Planning - Alleged Land / Premises Misuse		14	13	1	7	42	4	18
Planning	Planning - Boarding / Breeding / Training		1	1	0	1	42	0	24
•	Facility								
Planning	Planning - Existing Development Enquiry		24	6	18	5	42	13	7
Planning	Planning - Other Enquiry		157	70	87	28	42	12	7
Planning	Planning - Proposed New Development		93	33	60	13	42	10	<b>{</b>
Planning	Planning - Subdivision Enquiry		57	23	34	10	42	12	4
Planning	Planning - Zoning / Land Use		29	11	18	4	42	13	(
Planning	Planning Application - Request Update /		4	1	3	1	42	15	28
<u>s</u>	Inspection								
Planning	Planning Overlays		16	3	13	0	42	14	(
Planning	Planning Search Requests		3	0	3	0	42	43	(
Plumbing	·		70	3	67	0			
Plumbing	Plumbing - Drainage Plans		2	0	2	0	28	42	(
Plumbing	Plumbing - Forms Request		1	0	1	0	28	4	(
Plumbing	Plumbing - Household Septic Enquiries		21	0	21	0	28	23	(
Plumbing	Plumbing - Inspection / Application Update		1	0	1	0	28	11	(
Plumbing	Plumbing - New Works		13	0	13	0	28	24	(
Plumbing	Plumbing - Other Enquiry		29	3	26	0	28	13	(
Plumbing	Plumbing - Report Non-Compliant Works		3	0	3	0	28	21	(
Waste Management	· .		1169	155	1014	53			
Waste Management	Waste Collection Services	Bin Collection Issues	633	72	561	11	21	8	
Waste Management	Waste Collection Services	Bin Services - Alter / Add Service	209	61	148	27	21	17	4
Waste Management	Waste Collection Services	Bins - Public Bin Issues	2	1	1	1	21	10	1(
Waste Management	Waste Facilities	Asbestos Disposal	21	0	21	0	21	1	(
Waste Management	Waste Facilities	Waste - Illegal Dumping / Littering	41	13	28	11	21	15	7
Waste Management	Waste Facilities	Waste - Monthly Waste Account	4	0	4	0	21	0	(
Waste Management	Waste Facilities	Waste - Other	60	3	57	2	21	0	•
Waste Management	Waste Facilities	Waste - Waste Facility Scavenging	3	1	2	1	21	0	17
ğ.		, , ,							
Waste Management	Waste Facilities	Waste Facility - Access Code	23	0	23	0	21	0	(
Waste Management	Waste Facilities	Waste Facility - Complaints or	22	2	20	0	21	8	(
-		Compliments							
Waste Management	Waste Facilities	Waste Recycling	151	2	149	0	21	9	(

# 11 COMMUNITY REPRESENTATION AND ADVOCACY

# 11.1 ANZAC DAY 2023

File Number: 08/03/2023

Author: Executive Assistant Mayor
Authoriser: Chief Executive Officer

## **PRECIS**

The appointment of Council representatives for regional Anzac Day ceremonies for 2023.

# **SUMMARY**

Historically, Council is represented at the Anzac Day ceremonies across the South Burnett region. Council is seeking confirmation of attendance by Council representatives at regional ceremonies for 2023.

# OFFICER'S RECOMMENDATION

That the committee recommends to Council:

That the following Council representatives attend the respective ceremonies and carry out responsibilities as required on behalf of Council:

Town	Location	Time	Council Representative	Responsibility
Blackbutt Dawn Service	Memorial at Hart & Coulson Streets	4.27am	Cr Jones	Attendance Lay wreath
Memorial Service	Cenotaph	11.00am	Cr Jones	Attendance Lay wreath/Book
Bunya Mountains Memorial Service	Lone Pine Office, National Park Campground, Dandabah	8.00am	Cr Jones	Attendance Lay wreath
Cherbourg Commemorative Service	Cenotaph	8.00am	Cr Duff	Attendance Lay wreath
Hivesville Dawn Service	Main Street	5.30am	Cr Duff	Attendance Participate in Ceremony Lay wreath
Kingaroy Dawn Service	Memorial Park	4.28am	Cr Potter Cr Schumacher	Attendance
War Graves	Taabinga Cemetery	8.00am	Cr Potter	Attendance

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Town	Location	Time	Council Representative	Responsibility
Commemorative Service	Memorial Park	11.00am	Mayor Otto Cr Potter	Participate in march. Participate in ceremony Lay wreath
Kumbia Commemorative Service	Flower bed next to Kumbia Hall	8.45am	Cr Henschen	Participate in march Lay wreath
Maidenwell Memorial Service	Main Street Monument	10.30am	Cr Jones	Attendance Lay wreath
<b>Murgon</b> Fellowship	Services Club	4.45am		Attendance
Dawn Service	Gore Street Opposite Services Club	5.30am		Attendance Lay wreath
Commemorative Service	Services Club	10.00am	Cr Duff	Participate in march Participate in Ceremony Lay wreath
Nanango Dawn Service	Memorial in front of Chambers	5.30am	Cr Erkens	Lay wreath
Public Pilgrimage	Nanango Cemetery	7.00am	Cr Erkens	Attendance
Memorial Service	Memorial in front of Chambers	9.00am	Cr Erkens	Lay wreath/Book
Proston Dawn Service		5.30am		Attendance Lay Wreath
School Service	Proston State School		Cr Duff	Attendance Lay wreath
Wondai Dawn Service	In front of Council Chambers	5.00am	Cr Henschen	Attendance
Memorial Service	Cemetery	8.00am	Cr Henschen	Attendance
Commemorative Service	Wondai Town Hall	10.00am	Cr Schumacher	Attendance Participate in Ceremony Lay wreath
Wooroolin Commemorative Service	Wooroolin Hall	11.00am	Cr Henschen	Organisation of service Lay wreath

# FINANCIAL AND RESOURCE IMPLICATIONS

Council currently has an Anzac Day 2022-23 budget allocation.

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# LINK TO CORPORATE/OPERATIONAL PLAN

EC1 - An informed and engaged community

# COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

Anzac Day preparations have commenced, internally with identified officers and externally with partnership organisations. Communication and consultation will be ongoing with key stakeholders through to the end of April 2023.

# LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

Council and event holders are to follow necessary Queensland government directives.

## POLICY/LOCAL LAW DELEGATION IMPLICATIONS

Council and event holders are to follow necessary Queensland government directives.

#### ASSET MANAGEMENT IMPLICATIONS

Council is working with various departments to progress Anzac Day activities in the region. Traffic Management Plans are being progressed.

# **REPORT**

Historically, South Burnett Regional Council has donated to local RSL Sub-Branches to assist with Anzac Day activities. Council also provides significant in-kind support to assist in running the events. Shown below is the level of donation and support given in previous years to all Sub-Branches.

RSL Sub-	2019		2020	2021		2022	
Branch				<u>.</u>			
	Donation	In Kind		Donation	In Kind	Donation	In Kind
Blackbutt	400	1,348	N/A	400	2,686.23	500	2,770.95
Kingaroy	1,000	6,157	N/A	1,000	7,421.15	1,300	9,744.44
Murgon	1,000	430	N/A	1,000	3,216.70	1,300	6,005.30
Nanango	1,000	2,602	N/A	1,000	9,141.32	1,300	6,566.76
Wondai	400	719	N/A	400	1,571.39	500	2,247.96
Wooroolin		565	N/A		937.88		1,261.94
Hivesville							272.73
Kumbia							740.98
Regional		6,642	N/A		2,208.74		0
TOTAL	\$3,200	\$17,631		3,800	\$27,183	4,900	29,611.06

# In-Kind assistance with administration, correspondence, mailing, printing, P&G assistance, traffic management and traffic control (Please note, In-Kind assistance with administration, correspondence, mailing and printing has not been captured)

# **ATTACHMENTS**

Nil

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# 12 PORTFOLIO - COMMUNITY DEVELOPMENT, ARTS & HERITAGE AND LIBRARY SERVICES

# 12.1 COMMUNITY DEVELOPMENT, ARTS & HERITAGE AND LIBRARY SERVICES PORTFOLIO REPORT

File Number: 8/02/2023
Author: Councillor

Authoriser: Chief Executive Officer

## **PRECIS**

Community Development, Arts & Heritage and Library Services Portfolio Report

#### **SUMMARY**

Cr Potter presented her Community Development, Arts & Heritage and Library Services Portfolio Report to Council.

#### OFFICER'S RECOMMENDATION

That Cr Potter's Community Development, Arts & Heritage and Library Services Portfolio Report to Council be received for information.

## Health:

The South Burnett Regional Council are proudly sponsoring the 2023 Red Ant Roundup Medical Conference, which will be held at the Kingaroy TAFE Campus on Saturday 11th March, followed by a Gala dinner at the Kingaroy Town Hall. This event provides our local health professionals and service providers an opportunity to enjoy a program of education as well as grow networks and catch up with their peers.

# Local Built Small Grants & Façade Improvement Program

Round 2 of the Local Built Small Grant, South Burnett & Kingaroy Façade Improvement Program have been extended until Monday 20th March 2023.

# 2023 South Burnett Regional Youth Council

Nominations for the 2023 South Burnett Regional Youth Council are now closed. 10 new young people and 4 existing members will be inducted into the South Burnett Regional Council on Tuesday 14th March 2023. The new team will continue the work of the 2023 Youth Council working with Yourtown and CTC to facilitate after school activities.

The two-day Youth Leadership Conference facilitated by Youth Leadership Academy Australia is booked for 22nd & 23rd April 2023.

# **South Burnett Community Events**

The Community Development team are hosting the first Harmony Day Celebration at the Kingaroy Town Hall Forecourt on Saturday 25th March 2023. This vibrant event will include dancing and music from our Samoan and Solomon Islander residents, face painting and locally facilitated arts and craft workshops, including boomerang painting and God's Eye making.

# **Library Services:**

# **Library Lovers' Day Prize Draw**

Library staff and community members alike are eagerly awaiting the draw of our Library Lovers' Day major prize of a night's accommodation at Bjelke-Petersen Dam. Library customers have really

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shown staff the love this year with many lovely comments received during February (included in Op Update).

#### **Local Author Talk with Anne Marks**

"From Queensland, Australia, comes new author Anne Marks with a compelling romance novel, set in Canada, with many unusual and intriguing twists and turns throughout." Community members are invited to join Anne as she discusses her novel at the Kingaroy Library on Friday 10 March at 10.00am or at the Nanango Library at 1.00pm.

## **Library Management System Training**

Library staff have organised training in March with Library Management System provider Aurora at the Kingaroy Library. It is hoped that this training will assist staff to better utilise functions in the system and further streamline day-to-day processes and procedures.

## **Orana Partnership Development**

As a result of the library's outreach visits to Orana, a small group of residents are now visiting the library once a month to select resources and enjoy the library environment. During these visits, library staff are on hand to assist with reader's advisory services and catch up for a quick chat.

## St John's Outreach

Library staff have been invited to attend St. John's Kindergarten on a regular basis in order to assist with early literacy. Staff delivering the First 5 Forever outreach sessions read stories, sing rhymes and answer questions as they arise from the young participants.

## Ready for Work Program in Murgon

Due to the success of last year's Ready for Work program, CTC have again approached South Burnett Libraries to participate in an 8-week course aimed at assisting teens in the community to be ready to enter the workforce. Library staff will host 2 workshops on how to write a resume and cover letter as well as how to prepare for an interview. These workshops, held in the Youth Hub located in Murgon, provide life skills that are invaluable for young job seekers.

## **Centacare Easter Community Day - Save the Date!**

South Burnett Libraries are excited to be attending an Easter Community Event developed by Centacare for Community Connections. Save the date of Wednesday 5 April for a family fun day of Easter Egg Hunts, crafts and activities from 9am-2pm. More details to come soon and we look forward to some eggsellent adventures on the day.

## **Anzac Day Presentation**

South Burnett Libraries will be supporting an Anzac Day presentation hosted by RSL representatives Barry Krosch and Les Henning on 21 April 2023. Local high school students will be invited along to have a full run through of the Order of Service with background information provided for an in depth understanding of what happens during a service. This presentation will complement the Parade and Service being held within the community on Anzac Day 2023.

## **BACKGROUND**

Nil

## **ATTACHMENTS**

Nil

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## 12.2 COMMUNITY AND LIFESTYLE OPERATIONAL UPDATE

File Number: 8-02-2023

Author: Manager Community & Lifestyle

Authoriser: Chief Executive Officer

## **PRECIS**

Liveability - Community and Lifestyle Operational Update

## **SUMMARY**

Liveability - Community and Lifestyle Operational Update

## OFFICER'S RECOMMENDATION

That the Community and Lifestyle Operational Update be received.

## **BACKGROUND**

Nil

## **ATTACHMENTS**

- 1. Operational Update 🗓 🖺
- 2. Visitor Information Centre Statistics 4 1

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# LIVEABILITY – COMMUNITY AND LIFESTYLE OPERATIONAL UPDATE February 2023

## Library

SOUTH BURNETT LIBR	ARIES 2022-	2023				
Statistics Year to Date	Updated :	27.02.2023				
Visitors	104,	744				
Loans & Renewals	80,5	513				
New Memberships	86	0				
JP Visitation (Kingaroy)	1,6	89				
Meeting Room Bookings (hrs)	56	3				
PROGRAM TOTALS						
FOR 0-5 EARLY CHILDHOOD						
	Attendance	Sessions				
Total on site	2150	192				
Outreach (F5F off site)	175	6				
FOR CHILDREN 6-12						
Total on site	970	77				
Outreach OFF SITE	152	2				
FOR YOUNG ADULTS 13-17						
Total on site	19	5				
ADULT PROGRAMMING						
Total on site	840	164				
DIGITAL LITERACY						
Total on site	882.5	366				
CULTURAL CELEBRATION	,					
Total on site	101	17				

## **Library Lovers' Day Comments**

"We love the staff at the library. Always patient and informed. (4)" (Eloise)

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<sup>&</sup>quot;I love that the library has a craft stand." (Jessica)

<sup>&</sup>quot;I love reading and doing jigsaw puzzles." (Margaret)

<sup>&</sup>quot;Best library setup. I used to be in Brissy. They're okay, South Burnett is way better! Friendly and very helpful staff "(Isobel)" (Isobel)

<sup>&</sup>quot;I get an immense amount of pleasure from my visits to my library. Not only are the girls knowledgeable, extremely helpful but they are always happy and pleased to see all their clients. I love that the girls can always recommend a good read and even when I need to reserve lots of books they never complain and do so happily. It is a wonderful place to make new friends and the extra activities provide our whole community with lots to do and take part in. Thanks so much to everyone that makes my library such a great place." (Judy)

<sup>&</sup>quot;Judy and I love coming to our library, we not only go for new books, we visit good friends and know all the ladies by their first names, and that is wonderful and unique." (Barry)

"I luv all my Librarians. They are cute, smart and helpful." (Michael)

"The staff are incredible and we should aim to keep the library for our future generations." (Jan)





## **Commercial Enterprises**

## **Customer Requests**

Category	Monthly 30/01/23-26/02/23	Year to Date Cumulative 01/07/22 – 26/02/23	Year to Date Cumulative 01/07/21 – 26/02/22
Airports	9	63	22
Cemetery	5	86	92
Dams	3	23	16
Saleyards	1	3	0
Total	18	175	130

## 2022/23 Capital Works - South Burnett Regional Council

Item	Description	Actions
Coolabunia Saleyards	Asset Upgrades	Procurement
Boondooma Dam Tourist Park	Painting Managers Residence and Cabins	Request for quote open
Bjelke Petersen Dam Tourist Park	Installation of 9 spilt air- conditioners; upgrade kiosk kitchen and floor; installation car ports; additional shower	Air conditioners and car ports awarded  Scoping of request for quote for documents for kitchen kiosk floor, and shower.
Kingaroy Aerodrome Fuel Cell	Repainting of above ground tanks	Contractor engaged

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**2022/23 Regional Airports Program**Department of Infrastructure, Transport, Regional Development, Communication and the Arts. Australian Government

Project Name	Description	Status
Kingaroy Airport lighting	Funded by the Australian	Stage 3
upgrade	Government to design &	
	construct runway lighting	

## Cemetery

**CAPEX Update** 

Project Name	Description	Status
Cemeteries	Installation of plinths	Wondai and Nanango completed
		Blackbutt - Procurement

## **Cemetery Statistics**

	Mor	nthly	Year to Date Cumulative		
Stats Item	2022/23 2021/22		2022/23	2021/22	
	01/02/23 - 01/02/22- 28/02/23 28/02/22		01/07/22 <b>–</b> 28/02/23	01/07/21- 28/02/22	
Cemeteries	Burial/Ashes	Burial/Ashes	Total	Total	
Blackbutt	1	0	6	4	
Booie	0	2	0	2	
Kumbia	0	0	3	1	
Memerambi	0	0	2	0	
Mondure/Wheatlands	0	0	0	0	
Murgon	1	2	16	17	
Nanango	0	1	23	16	
Proston	0	0	7	3	
Taabinga	3	4	46	36	
Tingoora	0	0	1	0	
Wondai	0	3	21	21	
Total	5	10	125	100	

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## Dams

Dailis						
	Monthly 2022/23		Year to Date Cumulative			
Stats Item			2022/23		2021/22	
	30/01/23-2	6/02/23	01/07/22–26/02/23		7/22–26/02/23 01/07/21-26/02/2	
Dams Accommodation Numbers	Boondooma Dam	BP Dam	Boondooma Dam	BP Dam	Boondooma Dam	BP Dam
Cabins	133	167	1178	1948	1025	1878
Bunkhouse	70	N/A	409	N/A	200	N/A
Powered Sites	279	563	2246	5001	1773	4284
Unpowered Camping	853	320	5527	3208	5421	2294
Contractor / Conference Room	N/A	32	N/A	184	N/A	138
Total	1335	1082	9360	10341	8419	8594

## Saleyards

Stats Item Monthly 30/01/23-26/02/23 Coolabunia Saleyards		This month last year	Year to date Cumulative 01/07/22– 26/02/23
Dipping (Agent & Private)	933	1074	6599
Inspection (Private)	231	182	2904
Consignment / Transit (Private)	178	171	2055
Weighed (Agent & Private)	948	1076	3509
Sold (Agent)	979	1203	3964
Spray	2	1	5
Nanango Dip Yard			
Cattle Dipped	0	41	60

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## **Community Development**

**2022/2024 Black Summer Bushfire Recovery Grants Program**Department of Industry, Science, Energy and Resources
Department of the Prime Minister and Cabinet

Project Name	Description	Status
Community Connection	Recruitment	All positions have now been filled.
Local Built	regulation	7 in positions have new been mied.
20081 24111	Social Recovery and Resilience Investment Stream	Local Built Small Grants Round 2 extended to Monday 20 <sup>th</sup> March 2023 Submitted - 5 Unsubmitted - 9
	Economic Recovery and Investment Stream	Kingaroy CBD Façade Improvement Round 2 extended to Monday 20 <sup>th</sup> March 2023.  Submitted - 7  Unsubmitted - 10  South Burnett CBD Façade Improvement Round 2 extended to Monday 20 <sup>th</sup> March 2023.  Submitted - 0  Unsubmitted - 10  Regional Development Advisory Committee meeting.  Thursday 2 <sup>nd</sup> March 2023
		2023 Business Breakfast  Save the Date will be issued by 10th March 2023.
Black Summer Bushfire Events – March 2023	2023 Harmony Day	Saturday 25 <sup>th</sup> March 2023  Boomerang painting Face painting Free BBQ Samoan Dancers Solomon Dancers Bush dancing Bagpipes
	Operational Plan Pro	
Project Name	Description	Status
OPL/20 Arts, Culture and Heritage Committee	Committee to develop an Arts, Culture & Heritage Strategic Plan	<ul> <li>Smarty Grants Training session (RADF Grants) 9<sup>th</sup> March 2023</li> <li>Art, Culture &amp; Heritage quarterly meeting 11<sup>th</sup> May 2023.</li> </ul>
OPL/22Ringsfield House Advisory Committee	Committee to develop a Ringsfield House Strategic Plan and provide recommendations to Council.	<ul> <li>First meeting with all current members, Thursday 2<sup>nd</sup> March</li> <li>Strategic Plan workshop scheduled for April 2023 (date TBC)</li> </ul>
OPL/24 Reconciliation Action Plan (RAP)	Develop a Reconciliation Action Plan (RAP) for the South Burnett Regional Council	<ul> <li>South Burnett Regional Council registered with Reconciliation Australia</li> </ul>
OPL/29 South Burnett Regional Youth Council	Advocate for and facilitate wellbeing events across the region.	<ul> <li>11 new nominations and 4 current members continuing for 2023 South Burnett Regional Youth Council.</li> </ul>

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•	2023 Youth Council induction into the South Burnett Regional Council scheduled for 14 <sup>th</sup> March 2023 Two-day Youth Leadership Conference scheduled for 22 <sup>nd</sup> &
	23 <sup>rd</sup> April 2023.

## **LEASING**

Item	Description	Actions
Proston Showground Reserve	Investigate and realign boundaries to support future growth and development of the site in conjunction with Proston community groups	Department of Resources has provided consent to boundary realignment
Proston Show Society	Request to lease caravan park	Internal consultation completed. Department of Resources to provide feedback.
Farmland – Kingaroy Aerodrome	Farmland offered for Lease	Tender open
Les Muller Hut	Blackbutt pop-up shop Bloomin Blackbutt Festival	Completed
South Burnett Mountain Bike Club	Minor Infrastructure Fund	Letter of consent
Kingaroy Junior Soccer And Kingaroy Touch Association	Joint Tennant Agreement	Awaiting feedback from Kingaroy Junior Soccer on new lease
Kingaroy Cricket Association	Consent for sub agreements	Completed

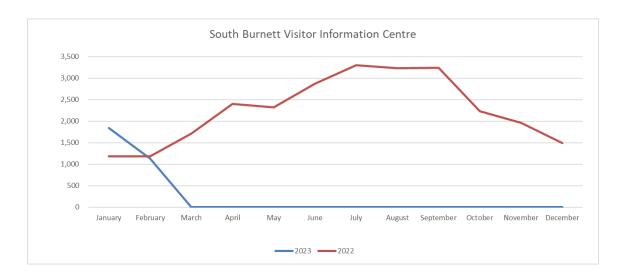
Support has been provided to a range of groups seeking grants from FRRR and Community Benefit Fund.

Letter of consent for the Nanango Sports Association, Wondai Show Society, Nanango and District Netball Association to support grant applications for facilities upgrades.

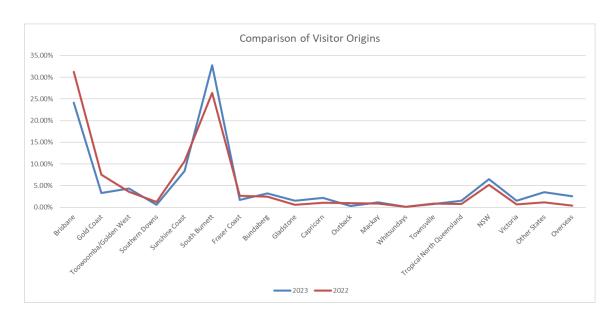
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In February the Tourism team progress the following:

Visitor numbers remained the same compared to last year, and sales of local produce and local handcraft items are still in high demand.



Visitors from Brisbane and the South Burnett are our main market. As we come into the colder season the numbers from the southern states will increase.



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Only one (1) new Volunteer started in the Kingaroy Museum in February.

The Volunteer hiring advertising program started on Facebook and there have been several enquiries, with Expression of Interest Forms sent to each enquiry. The program will continue to promote more volunteers across the region.

## **Monthly Statistics:**

Visitor Information Centres – Monthly Statistics 2021-2022						
2022	Jul	Aug	Sep	Oct	Nov	Dec
Sales	K - \$6229 M - \$587 N - \$1061 W - \$4153	K - \$8182 M - \$518 N - \$1126 W - \$4394	K - \$6624 M - \$482 N - \$1082 W - \$5701	K - \$5140 M - \$ N - \$1039 W - \$2791	K - \$4238 M - \$259 N - \$717 W - \$2578	K - \$8321 M - \$289 N - \$1312 W - \$2160
Visitor Numbers	K – 1596 M – 349 N – 604 W – 884	K – 1455 M – 372 N – 636 W – 775	K – 1220 M – 333 N – 735 W – 970	K – 812 M – 220 N – 417 W – 680	K – 708 M – 203 N – 247 W – 462	K – 483 M – 160 N – 410 W – 434
Coach Tours	K – 1 M – 0 N – 0 W – 1	K – 0 M – 0 N – 2 W –0	K – 0 M – 0 N – 0 W – 0	K – 1 M – 0 N – 0 W – 1	K – 4 M – 0 N – 2 W – 2	K – 0 M – 0 N – 0 W – 1
Volunteer Numbers	K – 91 M – 49 N – 60 W – 46	K – 86 M – 41 N – 63 W –56	K – 76 M – 37 N – 57 W – 45	K – 91 M – 41 N – 53 W – 51	K – 78 M – 26 N – 37 W – 34	K – 126 M – 30 N – 41 W – 35
Volunteer Hours	K – 537 M – 217 N – 325 W – 234	K – 537 M – 250 N – 316 W –283	K – 475 M – 172 N – 289 W – 227	K – 544 M – 200 N – 267 W – 258	K – 493 M – 107 N – 185 W – 164	K – 739 M – 120 N – 225 W – 166
Days Open	K – 28 M – 27 N – 30 W – 30	K – 27 M – 28 N – 30 W – 31	K – 25 M – 24 N – 28 W – 29	K – 30 M – 25 N – 28 W – 31	K – 30 M – 24 N – 26 W – 30	K – 25 M – 21 N – 26 W – 28
2023	Jan	Feb	Mar	Apr	May	Jun
Sales	K - \$4166 M - \$225 N - \$805 W - \$2351	K - \$2826 M - \$5 N - \$897 W - \$1980	K - \$ M - \$ N - \$ W - \$	K - \$ M - \$ N - \$ W - \$	K - \$ M - \$ N - \$ W - \$	K - \$ M - \$ N - \$ W - \$
Visitor Numbers	K – 692 M – 139 N – 332 W – 359	K – 511 M – 0 N – 244 W – 281	K – M – N – W –	K – M – N – W –	K – M – N – W –	K – M – N – W –
Coach Tours	K – 0 M – 0 N – 0 W – 0	K – 1 M – 0 N – 0 W – 0	K – M – 0 N – W – 0	K – M – 0 N – 0 W – 0	K – M – 0 N – W –	K – M – 0 N – W –
Volunteer Numbers	K – 115 M – 27 N – 34 W – 30	K – 110 M – 39 N – 45 W – 33	K – M – N – W –	K – M – N – W –	K – M – N – W –	K – M – N – W –

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Volunteer	K – 671	K – 676	K –	K –	K –	K –
Hours	M – 107	M – 156	M –	M –	M –	M –
	N – 195	N – 229	N –	N –	N –	N –
	W – 151	W – 169	W –	W –	W –	W –
Days	K – 24	K – 28	K –	K –	K –	K –
Days Open	K – 24 M – 18	K – 28 M – 22	K – M –	K – M –	K – M –	K – M –
		_	I			

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## 13 COMMUNITY DEVELOPMENT (HEALTH, YOUTH, SENIOR CITIZENS)

## 13.1 STRONGER COMMUNITIES PROGRAM - ROUND 8

File Number: 8-03-2023

Author: Manager Community & Lifestyle

Authoriser: Chief Executive Officer

## **PRECIS**

Stronger Communities Programme Round 8 funding round is open.

## **SUMMARY**

Stronger Communities Programme Round 8 is a non-competitive round that focuses on supporting communities to rebuild after natural disasters. Applications can be submitted after receiving an invitation from a local Federal MP.

## OFFICER'S RECOMMENDATION

That the Committee recommend to Council that:

- 1. A request be made to the Hon David Littleproud, Federal Member for Maranoa to consider an application from South Burnett Regional Council for a replacement rainwater tank at Maidenwell Hall and replacement chairs at the Nanango Cultural Centre.
- 2. A request be made to the Hon Colin Boyce, Federal Member for Flynn to consider an application from South Burnett Regional Council to install a replacement shade cloth at Durong Hall over the play area.
- 3. A request be made to the Hon Llew O'Brien, Federal Member for Wide Bay to consider an application from South Burnett Regional Council to construct a half basketball court near the Murgon Skate Park
- 4. Council commits the 50% co-contribution as part of the 2023/2024 capital works program for Facilities and Parks.

## FINANCIAL AND RESOURCE IMPLICATIONS

Location	Project description	Total project cost	Council contribution
Maidenwell Hall	Replacement tank and new concrete slab	\$11, 600	\$5,800
Nanango Cultural Centre	New chairs (250)	\$25,000	\$12,500
Durong Hall	Shade sail	\$9,560	\$4,780
Murgon	Half basketball court	\$31,000	\$15,000
Total		<b>\$77, 160</b>	\$38,580

## LINK TO CORPORATE/OPERATIONAL PLAN

OPL/12 Management of Council's building and facilities including operational maintenance programmes, commercial and community leases and cost-effective asset management programs to meet agreed service levels.

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## COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

Internal communication has been held with Manager Facilities and Parks, Manager Community and Lifestyle, Senior Grants Officer.

## LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

NIL

## POLICY/LOCAL LAW DELEGATION IMPLICATIONS

NIL

## **ASSET MANAGEMENT IMPLICATIONS**

The installation of these improvements will support the community in the use of the public venues and spaces and contributes to the cost-effective asset management programs and overall liveability of the community.

## **REPORT**

Grant: Stronger Communities - Round 8

Opens – 8 February 2023

Closes - 10 May 2023

Eligibility considerations:

- Be a small capital works or capital expenditure project that delivers social benefits to the community.
- Be nominated by the local MP
- Be used in the MP's electorate if it includes portable equipment
- Have a maximum project cost of \$50,000
- A maximum of 20 projects are to be funded in each electorate
- Be undertaken and completed by 31 December 2023.

## **ATTACHMENTS**

1. Grant guidelines 🗓 🖺

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## Australian Government

**Department of Industry, Science and Resources** 

Department of Infrastructure, Transport, Regional Development, Communications and the Arts

## **Grant Opportunity Guidelines**

# Stronger Communities Programme Round 8

Opening date:	Wednesday 8 February 2023
Closing date and time:	5.00PM Australian Eastern Standard Time on Wednesday 10 May 2023
	Please take account of time zone differences when submitting your application.
Commonwealth policy entity:	Department of Infrastructure, Transport, Regional Development, Communications and the Arts
Administering entity:	Department of Industry, Science and Resources (DISR)
Enquiries:	If you have any questions, contact us on 13 28 46.
Date guidelines released:	Wednesday 8 February 2023
	Thursday 9 February 2023 (updated applications close date)
Type of grant opportunity:	Closed non-competitive

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# Stronger Communities Programme Round 8 processes

# The Stronger Communities Programme is designed to achieve Australian Government objectives

This grant opportunity is part of the above grant program which contributes to the Department of Infrastructure, Transport, Regional Development, Communications and the Arts Outcome 3. The Department of Infrastructure, Transport, Regional Development, Communications and the Arts works with stakeholders to plan and design the grant program according to the <a href="Commonwealth Grants Rules and Guidelines">Commonwealth Grants Rules and Guidelines</a>.(CGRGs)



## The grant opportunity opens

Federal Members of Parliament (MPs) must establish a community consultation committee or consult an existing committee to assist in identifying applicants and projects. After consulting with the community, MPs will invite selected applicants to submit an application online

We publish the grant guidelines on business.gov.au and GrantConnect.



## Invited applicants complete and submit a grant application



## We assess all grant applications

We assess the applications against all eligibility criteria.



## Grant decisions are made

The Program Delegate decides which applications are successful taking into consideration the proper use of public resources.



## Notification of the outcome

Your MP may advise you of the outcome of your application. We will provide written confirmation.



## We enter into a grant agreement

We will enter into a grant agreement with successful applicants and pay the grant.



#### **Delivery of grant**

You complete the grant activity as set out in your grant agreement. We manage the grant by working with you, monitoring your progress and making payments.



## **Evaluation of the Stronger Communities Programme**

The Department of Infrastructure, Transport, Regional Development, Communications and the Arts evaluates the specific grant activity and Stronger Communities Programme as a whole. We base this on information you provide to us and that we collect from various sources.

Stronger Communities Programme Round 8 Grant opportunity guidelines

January 2023

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## 2. About the grant program

The Stronger Communities Programme (the program) supports the Australian Government's commitment to deliver social benefits in communities across Australia by funding small capital projects in each of the 151 Federal electorates. The program is part of the government's 2022-23 budget initiatives focussed on making local economies stronger and boosting community organisations.

The objective of the program is to deliver social benefits for local communities.

The intended outcomes of the program are to:

- encourage and support participation in local projects
- improve local community participation
- contribute to vibrant and viable communities.

Community consultation is a critical element of the program. In consultation with their community, each MP must identify potential applicants and projects in their electorate and invite them to apply for a grant. We will assess invited applications against the program's eligibility criteria through a closed non-competitive process.

Round 8 of the program aims to support communities recover from the widespread impacts of adverse weather events and current economic pressures. For this round, grant funding will be up to 100 per cent of eligible project costs except for local governing bodies where grant funding will be up to 50 per cent of eligible project costs. Local governing bodies must provide matched funding contributions towards their eligible project.

We will publish the opening and closing dates for MP nominations and for the nominated organisations to apply for a grant and any other relevant information on <a href="mailto:business.gov.au">business.gov.au</a> and <a href="mailto:GrantConnect">GrantConnect</a>.

We administer the program according to the <u>Commonwealth Grants Rules and Guidelines</u> (CGRGs)<sup>1</sup>.

## 2.1. About the Stronger Communities Programme Round 8 grant opportunity

These guidelines contain information for the Stronger Communities Programme grants.

This document sets out:

- the eligibility and assessment criteria
- how we consider and assess grant applications
- how we notify applicants and enter into grant agreements with grantees
- how we monitor and evaluate grantees' performance
- responsibilities and expectations in relation to the opportunity.

The Department of Industry, Science and Resources (the department/DISR) is responsible for administering this grant opportunity on behalf of the Department of Infrastructure, Transport, Regional Development, Communications and the Arts (DITRDCA).

We have defined key terms used in these guidelines in the glossary at section 13.

You should read and understand this document carefully before you fill out an application.

Stronger Communities Programme Round 8 Grant opportunity guidelines

January 2023

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<sup>&</sup>lt;sup>1</sup> https://www.finance.gov.au/government/commonwealth-grants/commonwealth-grants-rules-guidelines

## 2.2. Community consultation

Each MP must either consult with an existing consultation committee or establish a new consultation committee comprised of representatives from the local community, to identify potential applicants and projects in their electorate. The identified projects must be consistent with the intended program outcomes and criteria. MPs must advise the department of the basis for project selection, their method of consultation and provide a detailed list of nominated applicants and projects.

The MP will invite identified potential applicants to apply for a grant for identified projects by sending them a link to apply via the grant portal. Only applicants invited to apply can submit an application. Invited applicants must not forward the link to the application form to anyone else.

Invited applicants must submit a completed application via the portal. We assess all applications for eligibility and completeness.

An invitation to submit an application by your MP does not guarantee that your application will be successful.

MPs and their consultation committees are not responsible for the administration of the grants program.

## 3. Grant amount and grant period

The Australian Government has announced a total of \$22.7 million in 2022-23 for the Round 8 grant opportunity to provide up to \$150,000 in each of the 151 Federal electorates.

#### 3.1. Grants available

Each electorate has total funding of up to \$150,000 that can be allocated to successful applications. A maximum of 20 projects will be funded in each electorate.

The grant amount will be up to 100 per cent of eligible project expenditure (grant percentage) except for local governing bodies where the grant amount will be up to 50 per cent of eligible project expenditure.

- The minimum grant amount is \$2,500
- The maximum grant amount is \$20,000.

The maximum cost of your project cannot exceed \$50,000.

You are responsible for the remaining eligible project expenditure (where applicable).

For local governing bodies, total Commonwealth funding for the project cannot exceed 50 per cent of the total eligible project expenditure. Local governing bodies can fund their matched funding contribution from any other source including from state government.

## 3.2. Project period

You must complete your project no later than 31 December 2023.

You may start your project from the date you submit your application. Any project expenditure incurred prior to the date you submit your application is not eligible. We are not responsible for any expenditure you incur until a grant agreement is executed. If you choose to start your project before you have an executed agreement, you do so at your own risk.

When calculating the duration of the project, you should factor in additional time for product sourcing and purchasing delays, obtaining approvals, contracting tradespeople, possible weather

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delays and any other unforeseen circumstances that may prevent you completing your project on time.

## 4. Eligibility criteria

We cannot consider your application if you do not satisfy all eligibility criteria.

## 4.1. Who is eligible?

To be eligible you must:

- be invited to apply by your MP
- have an Australian Business Number (ABN)

and

- be one of the following incorporated entities:
  - an incorporated not for profit organisation including:
    - incorporated associations, such as,
    - Police and Citizen Youth Clubs
    - child care centres
    - o surf clubs
    - local aged care bodies
    - Parents and Citizens, Parents and Friends groups and equivalent bodies
    - A Commonwealth, state or territory government agency or entity that is a fire service, rural fire service, country fire authority, state emergency service or similar.
  - non-distributing co-operatives
  - companies limited by guarantee
  - Indigenous corporations
  - religious organisations incorporated under legislation.
- an incorporated trustee on behalf of a trust with responsibility for a community asset or property. You will be required to provide relevant trust documents.
- a local governing body as defined by the Local Government (Financial Assistance) Act 1995.

For the purpose of this program, we also consider the following organisations to be local governing bodies:

- Anangu Pitjantjatjara, Maralinga, Gerard, Nepabunna and Yalata local governing bodies in SA
- Cocos (Keeling) Islands Shire Council
- Lord Howe Island Board
- Norfolk Island Regional Council
- The Outback Communities Authority
- The Shire of Christmas Island
- The Silverton and Tibooburra villages in NSW
- The Trust Account in the NT and
- ACT Government.

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As a not for profit organisation you must demonstrate your not for profit status through one of the following:

- state or territory incorporated association registration number or certificate of incorporation, e.g. clubs and other associations
- current Australian Charities and Not for profits Commission's (ACNC) registration, e.g. for organisations registered as a charity
- constitutional documents that demonstrate the not for profit character of the organisation
- legislation that demonstrates the not for profit nature of the organisation, e.g. religious organisations incorporated under legislation.

Joint applications are acceptable, provided you have a lead applicant who is the main driver of the project and is eligible to apply. For further information on joint applications, refer to section 6.2.

## 4.2. Project sponsor

If you are an organisation that may not be able to incorporate, including parish churches, rural fire brigades, scout groups, Parents and Citizens Associations (P&C's) or equivalent bodies, you may be able to nominate an eligible project sponsor.

The project sponsor will need to meet all eligibility criteria, be nominated by the MP, and submit the application under their name on behalf of your organisation. The project sponsor must be authorised to enter into a grant agreement and will be responsible for any obligations under the agreement with the Commonwealth, including the finalisation and completion of the end of project report. If you are a local governing body applying in the capacity of a project sponsor refer to section 3.1 of the guidelines for additional information about grants available and project costs.

## 4.3. Additional eligibility requirements

In order to be eligible you must also:

- apply for the project and grant amount as agreed to and nominated by your MP
- have a plan for how you will carry out the project
- if you are a local governing body, be able to meet your share of the matching funds contribution for the project (at least 50 per cent) as outlined in section 3.1
- provide the relevant mandatory attachments as outlined in section 6.1.

We cannot waive the eligibility criteria under any circumstances.

## 4.4. Who is not eligible?

You are not eligible to apply if you are:

- a for profit organisation
- an individual
- a partnership
- a Regional Development Australia Committee
- a university, technical college or school
- a hospital
- a Commonwealth, state or territory government agency or body (including government business enterprises) unless listed in section 4.1

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- an organisation, or your project partner is an organisation, included on the National Redress Scheme's website on the list of 'Institutions that have not joined or signified their intent to join the Scheme' (www.nationalredress.gov.au)
- an employer of 100 or more employees that has <u>not complied</u> with the Workplace Gender Equality Act (2012).

## 5. What the grant money can be used for

## 5.1. Eligible activities

To be eligible your project must:

- be a small capital works or capital expenditure project that delivers social benefits to your community
- be nominated by your MP
- be located at an address in your MP's electorate. (Federal electorate boundaries as at the 2022 Federal election). Use the Nationalmap.gov.au <u>mapping tool</u> with reference to the Glossary for more information on determining project location eligibility in electorates)
- be used in your MP's electorate if it includes portable equipment
- include eligible activities and eligible expenditure
- have at least \$2,500 in eligible expenditure unless the applicant is a local governing body which requires at least \$5,000 in eligible expenditure
- have a maximum project cost of \$50,000
- be undertaken in the project period and completed no later than 31 December 2023.

## Eligible activities can include:

- fit out, alterations and/or extensions to existing premises e.g. air-conditioning, kitchen upgrades, fixtures and fittings, painting
- acquisition and installation of equipment, including ICT hardware and associated operating software that is to be used by your organisation for the benefit of your community. Examples may include:
  - software to support and operate eligible purchased equipment e.g. software required for camera equipment, virtual reality equipment, electronic information boards
  - initial software license, purchase, customisation and installation of customer relationship management (CRM), database, booking and scheduling software
  - creation of a website that facilitates community access to information or services provided by the organisation
- modifications and refurbishments to leased buildings or grounds, providing approval has been given by the owner and you can provide confirmation of this approval.
- upgrades, construction and fit-out of community spaces, e.g. men's sheds, community centres, scout halls etc.
- development or upgrade of bike paths, streetscapes, skate parks or community gardens
- upgrades of sporting facilities and fields including new scoreboards, spectator seating, goalposts, fit-out of change rooms, new canteen, new lights, medical equipment, upgrade drainage and water systems, gymnasiums
- the purchase of musical instruments, sports equipment and uniforms that remain the property of the organisation

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- upgrade of facilities to provide inclusive access
- upgrade or installation of park furniture including shade/shelters, BBQs, toilet facilities, drinking fountains
- acquiring equipment for the local State Emergency Service and rural fire brigades
- acquiring vehicles and trailers (and their modification) for community transport/services, surf lifesaving, medical transport.

If your project will be located on school grounds or involves school property, the project must deliver social benefits to the broader community. Projects that involve upgrades or provide equipment and other items to be used within the school, must be able to demonstrate social benefits to the broader community outside the school.

We may also approve other activities.

## 5.2. Eligible expenditure

You can only spend grant funds on eligible expenditure you have incurred on an agreed project as defined in your grant agreement.

Eligible expenditure items are:

- the cost of suppliers, consultants and contracted labour undertaking eligible project activities
- the cost of obtaining planning, environment or other regulatory approvals as part of an approved eligible capital works or capital expenditure project such as architecture, engineering, planning, design and consultants fees
- the purchase of assets such as office furniture, TVs and equipment, motor vehicles purchase
  or upgrade of ICT hardware including computers and associated software and user licenses
  including tablets, printers or photocopiers that remain the property of the applicant
- the purchase or lease or hire of equipment required to complete eligible project activities
- the purchase of materials required to complete eligible project activities.

The above list is not exhaustive.

We may update the guidance on eligible and ineligible expenditure from time to time. If your application is successful, the version in place when you submitted your application applies to your project.

Not all expenditure on your project may be eligible for grant funding. The Program Delegate (who is a manager within the department with responsibility for the program) makes the final decision on what is eligible expenditure and may give additional guidance on eligible expenditure if required.

To be eligible, expenditure must be a direct cost of the project.

You must incur the project expenditure between the project start and end date for it to be eligible.

You may elect to commence your project from the date you submit your application. We are not responsible for any expenditure you incur until a grant agreement is executed. The Commonwealth will not be liable, and should not be held out as being liable, for any activities undertaken before the grant agreement is executed.

## 5.3. What you cannot use the grant for

Expenditure items that are not eligible are:

in-kind expenditure

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- the cost of delivering the services of your community organisation, including:
  - volunteer and paid staff time to provide training, education, transport, advisory, respite support, and outreach programs and services
  - volunteer and paid staff time to run organisations and to plan and develop events, programs and services, or travel associated with these operations
- the cost of business as usual activities including:
  - staff salaries, overheads, and consumables such as paper, printer cartridges, office supplies, brochures and other marketing materials, kitchen supplies including food and beverages
  - ongoing upgrades, updates and maintenance of existing ICT systems including websites, customer relationship management systems, databases etc.; the cost of ongoing subscription-based software; and IT support memberships and warranties for purchases
  - recurring or ongoing operational expenditure (including annual maintenance, rent, water and rates)
- funding to stage events, workshops, exhibit a display or for filming (includes activities such as marquee hire, guest presenter costs and catering)
- funding to develop or deliver ongoing training or educational courses
- funding to undertake studies, including feasibility studies, or investigations
- the cost of obtaining planning, environmental or other regulatory approvals that are not part of an approved eligible capital works or capital expenditure project such as architecture, engineering, planning, design and consultants
- fees to obtain planning, environmental, building or other regulatory approvals paid to the Commonwealth, state, territory and local governments
- purchase of land or buildings
- funding for the development of private or commercial ventures
- capital expenditure on private residential property
- funding to purchase items that will not remain the property of the organisation including items to be given away.

## 6. How to apply

Before applying you should read and understand these guidelines, the sample <u>application form</u> and the sample <u>grant agreement</u> published on business.gov.au and GrantConnect.

You will need to set up an account to access our online portal.

You can only submit an application during a funding round.

To apply, you must:

- be invited by your MP to submit an application
- complete the online application form on the grants portal
- provide all the information requested
- address all eligibility criteria
- include all necessary attachments.

You can view and print a copy of your submitted application on the portal for your own records.

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You will receive confirmation when you submit your application. You should retain a copy of your application for your own records.

We may ask you to substantiate your project expenditure. You should have evidence for the costs that you include in your project budget to provide upon request.

You are responsible for making sure your application is complete and accurate. Giving false or misleading information is a serious offence under the *Criminal Code Act 1995* (Cth). If we consider that you have provided false or misleading information we may not progress your application. If you find an error in your application after submitting it, you should call us immediately on 13 28 46.

After submitting your application, we may contact you for clarification if we find an error or any missing information that will not change the nature of your application. However, we can refuse to accept any additional information from you that would change your submission after the application closing time.

If you need further guidance around the application process, or if you have any issues with the portal, <u>contact us</u> at business.gov.au or by calling 13 28 46.

## 6.1. Attachments to the application

You must provide the following documents with your application (if applicable):

- evidence of your not for profit status
- trust deed
- letters of support from project partners for joint applications.

You must attach supporting documentation to the application form in line with the instructions provided within the form. You should only attach requested documents. The total of all attachments cannot exceed 20MB. We will not consider information in attachments that we do not request.

## 6.2. Joint applications

We recognise that some organisations may want to join together as a group to deliver a project. In these circumstances, you must appoint a lead organisation. Only the lead organisation can submit the application form and enter into the grant agreement with the Commonwealth. The application should identify all members of the proposed group and include a letter of support from each of the project partners. Each letter of support should include:

- details of the project partner
- an overview of how the project partner will work with the lead organisation and any other project partners in the group to successfully complete the project
- an outline of the relevant experience and/or expertise the project partner will bring to the group
- the roles/responsibilities the project partner will undertake, and the resources it will contribute (if any)
- details of a nominated management level contact officer.

You must have a formal arrangement in place with all parties prior to execution of the grant agreement. We will communicate with the lead organisation, and the lead organisation is responsible for communicating with all other parties.

## 6.3. Timing of grant opportunity

You can only submit an application between the published opening and closing dates. We cannot accept late applications.

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Table 1: Expected timing for this grant opportunity

Activity	Timeframe
Assessment of applications	4-6 weeks
Approval and announcement of successful applicants	4-6 weeks
Negotiations of grant agreements	1-3 weeks
Notification to unsuccessful applicants	2 weeks
Earliest start date of project	The date you submit your application
Earliest end date of project	After 1 August 2023

## 7. The grant selection process

Your MP, with the help of their community consultation committee, will identify potential projects, with a total value of up to \$150,000 in their electorate that are consistent with the program outcomes and eligibility criteria and are required to apply the CGRGs in undertaking their roles.

The MP will invite identified potential applicants to apply and send them a link to the online application form. It is important to note that being invited to submit an application by your MP does not guarantee that your application will be successful.

We will assess your application for completeness and against all the eligibility criteria. To be recommended for funding, your project must meet all eligibility criteria, provide value for relevant money and be considered a proper use of public resources.

If the selection process identifies errors in your application, we may contact you to correct or clarify the errors, but you cannot make any material alteration or addition to your application.

#### 7.1. Replacement nominations

If a nominated organisation is not eligible or the nominated project is not in the MP's electorate, we may seek a further nomination from the relevant MP for an alternative project in their electorate or for the same project from an eligible sponsor organisation to replace the ineligible nomination during the application open period.

The nominated organisation and replacement project must meet all the eligibility criteria to be recommended for funding.

For this round of the program, the replacement nomination process runs concurrently within the application opening and closing dates. There is no additional opportunity for replacement nominations after the round closes.

## 7.2. Who will approve grants?

The Program Delegate decides which grants to approve taking into account the application assessment, availability of grant funds and whether funding a project will be a proper use of public resources. When assessing whether the application represents value with relevant money, the Program Delegate will consider the overall objectives of the grant opportunity, the evidence provided to demonstrate how your project contributes to meeting those objectives and the relative value of the grant sought.

The Program Delegate's decision is final in all matters, including:

the grant approval

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- the grant funding to be awarded
- any conditions attached to the offer of grant funding.

We cannot review decisions about the merits of your application.

The Program Delegate will not approve funding if there is insufficient program funds available across relevant financial years for the program.

## 8. Notification of application outcomes

Your MP may advise you of the outcome of your application and we will provide you with notification in writing. If you are successful, we will advise you of any specific conditions attached to the grant.

If you are unsuccessful, we will give you an opportunity to discuss the outcome with us.

## 9. Successful grant applications

## 9.1. Grant agreement

You must enter into a legally binding grant agreement with the Commonwealth. We use two types of grant agreements in this program. Our selection will depend on the size and complexity of your project. Each grant agreement has general terms and conditions that cannot be changed. Sample grant agreements are available on business.gov.au and GrantConnect.

We will manage the grant agreement through the online portal. This includes issuing and executing the grant agreement.

Execute means both you and the Commonwealth have accepted the agreement. We cannot make any payments until a grant agreement is executed.

The approval of your grant may have specific conditions determined by the assessment process or other considerations made by the Program Delegate. We will identify these in the offer of grant funding.

If you enter an agreement under the program, you cannot receive other grants for the same activities from other Commonwealth granting programs.

The Commonwealth may recover grant funds if there is a breach of the grant agreement.

## 9.2. Approval letter grant agreement

We will use an approval letter grant agreement when we have no need to clarify or amend any details in your application. This grant agreement comprises your completed application and the approval letter we send you advising that your application has been successful. We consider the agreement to be executed (take effect) from the date of our approval letter.

## 9.3. Exchange of letters grant agreement

We will use an exchange of letters grant agreement when we need to clarify or amend details in your application form. We will provide you with a letter of agreement with attached terms and conditions. You will accept the agreement through the portal.

You will have 30 days from the date the grant agreement is issued to execute the grant agreement with the Commonwealth. The offer may lapse if both parties do not accept the grant agreement within this time.

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## 9.4. Project/Activity specific legislation, policies and industry standards

You must comply with all relevant laws, regulations and Australian Government sanctions in undertaking your project. You must also comply with the specific legislation/policies/industry standards that follow. It is a condition of the grant funding that you meet these requirements. We will include these requirements in your grant agreement.

In particular, you will be required to comply with:

State/territory legislation in relation to working with children.

## 9.5. How we pay the grant

The grant agreement will state the:

- maximum grant amount we will pay
- proportion of eligible expenditure covered by the grant (grant percentage).

We will pay 100 per cent of the grant on execution of the grant agreement. You will be required to report how you spent the grant funds at the completion of the project.

We will not exceed the approved grant amount under any circumstances. If you incur extra costs, you must meet them yourself.

## 9.6. Tax obligations

If you are registered for the Goods and Services Tax (GST) and where applicable we will add GST to your grant payment and provide you with a recipient created tax invoice. You are required to notify us if your GST registration status changes during the project period. GST does not apply to grant payments to government related entities<sup>2</sup>.

Grants are assessable income for taxation purposes, unless exempted by a taxation law. We recommend you seek independent professional advice on your taxation obligations or seek assistance from the <u>Australian Taxation Office</u>. We do not provide advice on tax.

## 10. Announcement of grants

We will publish non-sensitive details of successful projects on GrantConnect. We are required to do this by the <u>Commonwealth Grants Rules and Guidelines</u> unless otherwise prohibited by law. We may also publish this information on business.gov.au. This information may include:

- name of your organisation
- title of the project
- description of the project and its aims
- amount of grant funding awarded
- Australian Business Number
- business location
- your organisation's industry sector.

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<sup>&</sup>lt;sup>2</sup> See Australian Taxation Office ruling GSTR 2012/2 available at ato.gov.au

## 11. How we monitor your grant activity

## 11.1. Keeping us informed

You should let us know if anything is likely to affect your project or organisation.

We need to know of any key changes to your organisation or its business activities, particularly if they affect your ability to complete your project, carry on business and pay debts due.

You must also inform us of any changes to your:

- name
- addresses
- nominated contact details
- bank account details.

If you become aware of a breach of terms and conditions under the grant agreement, you must contact us immediately.

You must notify us of events relating to your project and provide an opportunity for the Minister or their representative to attend.

## 11.2. Reporting

You must submit reports in line with the grant agreement. We will provide the requirements for these reports as appendices in the grant agreement. We will remind you of your reporting obligations before a report is due.

#### 11.2.1. End of project report

When you complete the project, you must submit an end of project report.

End of project reports must:

- include the agreed evidence as specified in the grant agreement
- identify the total eligible expenditure incurred for the project
- include a declaration that the grant money was spent in accordance with the grant agreement and to report on any underspends of the grant money
- be submitted by the report due date.

#### 11.2.2. Ad-hoc reports

We may ask you for ad-hoc reports on your project. This may be to provide an update on progress, or any significant delays or difficulties in completing the project.

## 11.3. Independent audits

We may ask you to provide an independent audit report. An audit report will verify that you spent the grant in accordance with the grant agreement. The audit report requires you to prepare a statement of grant income and expenditure. The report template is available on business.gov.au and GrantConnect.

## 11.4. Compliance visits

We may visit you during the project period, or at the completion of your project to review your compliance with the grant agreement. We may also inspect the records you are required to keep under the grant agreement. We will provide you with reasonable notice of any compliance visit.

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## 11.5. Grant agreement variations

We recognise that unexpected events may affect project progress. In these circumstances, you will need to request a variation to your grant agreement, including:

- extending the timeframe for completing the project
- changing project activities.

Note the program does not allow for an increase of grant funds.

If you want to propose changes to the grant agreement, you must request the change through the portal. We will only consider a request for a variation submitted before the project end date.

If a delay in the project causes milestone achievement and payment dates to move to a different financial year, you will need a variation to the grant agreement. We can only move funds between financial years if there is enough program funding in the relevant year to allow for the revised payment schedule. If we cannot move the funds, you may lose some grant funding.

You should not assume that a variation request will be successful. We will consider your request based on factors such as:

- how it affects the project outcome
- consistency with the program policy objective, grant opportunity guidelines and any relevant policies of the department
- availability of program funds.

#### 11.6. Evaluation

The DITRDCA will evaluate the grant program to measure how well the outcomes and objectives have been achieved. They may use information from your application and project reports for this purpose. We may also interview you, or ask you for more information to help us understand how the grant impacted you and to evaluate how effective the program was in achieving its outcomes.

The DITRDCA may contact you up to two years after you finish your project for more information to assist with this evaluation.

## 11.7. Grant acknowledgement

If you make a public statement about a project funded under the program, including in a brochure or publication, you must acknowledge the grant by using the following:

'This project received grant funding from the Australian Government.'

If you erect signage in relation to the project, the signage must contain an acknowledgement of the grant.

## 12. Probity

We will make sure that the grant opportunity process is fair, according to the published guidelines, incorporates appropriate safeguards against fraud, unlawful activities and other inappropriate conduct and is consistent with the CGRGs.

## 12.1. Conflicts of interest

Any conflicts of interest could affect the performance of the program. There may be a conflict of interest, or perceived conflict of interest, if our staff, any member of a committee or advisor and/or you and/or any of your personnel:

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- has a professional, commercial or personal relationship with a party who is able to influence the application selection process, such as an Australian Government officer
- has a relationship with or interest in, an organisation, which is likely to interfere with or restrict the applicants from carrying out the proposed activities fairly and independently or
- has a relationship with, or interest in, an organisation from which they will receive personal gain because the organisation receives a grant under the grant program/grant opportunity.

As part of your application, we will ask you to declare any perceived or existing conflicts of interests or confirm that, to the best of your knowledge, there is no conflict of interest.

If you later identify an actual, apparent, or perceived conflict of interest, you must inform us in writing immediately.

Conflicts of interest for Australian Government staff are handled as set out in the Australian <u>Public Service Code of Conduct (Section 13(7))</u><sup>3</sup> of the *Public Service Act 1999* (Cth). Committee members and other officials including the Program Delegate must also declare any conflicts of interest.

We publish our <u>conflict of interest policy</u><sup>4</sup> on the department's website. The Commonwealth policy entity also publishes a conflict of interest policy on its website.

#### 12.1.1. MP and community consultation committee conflicts of Interest

MPs, their staff and community consultation committee members must declare any perceived or existing conflicts of interest to the community consultation committee and the department.

If you later identify an actual, apparent, or perceived conflict of interest, you must inform us in writing immediately.

## 12.2. How we use your information

Unless the information you provide to us is:

- confidential information as per 12.2.1, or
- personal information as per 12.2.3,

we may share the information with other government agencies for a relevant Commonwealth purpose such as:

- to improve the effective administration, monitoring and evaluation of Australian Government programs
- for research
- to announce the awarding of grants.

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<sup>&</sup>lt;sup>3</sup> https://www.legislation.gov.au/Details/C2019C00057

<sup>&</sup>lt;sup>4</sup> https://www.industry.gov.au/sites/default/files/July%202018/document/pdf/conflict-of-interest-and-insider-trading-policy.pdf?acsf\_files\_redirect

#### 12.2.1. How we handle your confidential information

We will treat the information you give us as sensitive and therefore confidential if it meets all of the following conditions:

- you clearly identify the information as confidential and explain why we should treat it as confidential
- the information is commercially sensitive
- disclosing the information would cause unreasonable harm to you or someone else
- you provide the information with an understanding that it will stay confidential.

#### 12.2.2. When we may disclose confidential information

We may disclose confidential information:

- To our Commonwealth employees and contractors, to help us manage the program effectively
- to the Auditor-General, Ombudsman or Privacy Commissioner
- to the responsible Minister or Assistant Minister
- to the Member of Parliament representing the Federal electorate where the project is located
- to a House or a Committee of the Australian Parliament.

We may also disclose confidential information if

- we are required or authorised by law to disclose it
- you agree to the information being disclosed, or
- someone other than us has made the confidential information public.

## 12.2.3. How we use your personal information

We must treat your personal information according to the Australian Privacy Principles (APPs) and the *Privacy Act 1988* (Cth). This includes letting you know:

- what personal information we collect
- why we collect your personal information
- to whom we give your personal information.

We may give the personal information we collect from you to our employees and contractors, and other Commonwealth employees and contractors, so we can:

- manage the program
- research, assess, monitor and analyse our programs and activities.

We, or the Minister, may:

- announce the names of successful applicants to the public
- publish personal information on the department's websites.

You may read our Privacy Policy<sup>5</sup> on the department's website for more information on:

- what is personal information
- how we collect, use, disclose and store your personal information
- how you can access and correct your personal information.

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<sup>&</sup>lt;sup>5</sup> https://www.industry.gov.au/data-and-publications/privacy-policy

#### 12.2.4. Freedom of information

All documents in the possession of the Australian Government, including those about the program, are subject to the *Freedom of Information Act 1982* (Cth) (FOI Act).

The purpose of the FOI Act is to give members of the public rights of access to information held by the Australian Government and its entities. Under the FOI Act, members of the public can seek access to documents held by the Australian Government. This right of access is limited only by the exceptions and exemptions necessary to protect essential public interests and private and business affairs of persons in respect of whom the information relates.

If someone requests a document under the FOI Act, we will release it (though we may need to consult with you and/or other parties first) unless it meets one of the exemptions set out in the FOI Act.

## 12.3. Disclosure of Commonwealth, State or Territory financial penalties

You must disclose whether any of your board members, management or persons of authority have been subject to any pecuniary penalty, whether civil, criminal or administrative, imposed by a Commonwealth, State, or Territory court or a Commonwealth, State, or Territory entity. If this is the case, you must provide advice to the department regarding the matter for consideration.

## 12.4. Enquiries and feedback

For further information or clarification, you can contact us on 13 28 46 or by web chat or through our online enquiry form on business.gov.au.

We may publish answers to your questions on our website as Frequently Asked Questions.

Our <u>Customer Service Charter</u> is available at business.gov.au. We use customer satisfaction surveys to improve our business operations and service.

If you have a complaint, call us on 13 28 46. We will refer your complaint to the appropriate manager.

If you are not satisfied with the way we handle your complaint, you can contact:

General Manager
Business Grants Hub
Department of Industry, Science and Resources
GPO Box 2013
CANBERRA ACT 2601

You can also contact the <u>Commonwealth Ombudsman</u><sup>6</sup> with your complaint (call 1300 362 072). There is no fee for making a complaint, and the Ombudsman may conduct an independent investigation.

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<sup>6</sup> http://www.ombudsman.gov.au/

## 13. Glossary

Term	Definition
Applicant	An entity that meets the eligibility requirements and is applying for funding under the program. In the Guidelines the term 'you' refers to the Applicant, and to the Project Sponsor (if applicable).
Application form	The document issued by the Program Delegate that applicants use to apply for funding under the program.
Community consultation committee	Committee either established or identified by the MP who assist the MP to identify the projects for consideration by the department.
Department	The Department of Industry, Science and Resources.
Eligible activities	The activities undertaken by a grantee in relation to a project that are eligible for funding support as set out in 5.1.
Eligible application	An application or proposal for grant funding under the program that the Program Delegate has determined is eligible for assessment in accordance with these guidelines.
Eligibility criteria	The mandatory criteria, which must be met to qualify for a grant.
Eligible expenditure	The expenditure incurred by a grantee on a project and which is eligible for funding support as set out in 5.2.

Term	Definition
Electorate	The project must be located within the MP nominating electorate. The electorate boundaries are the 2022 Federal electorate boundaries. Determining whether the project location is in the MPs electorate can be done by using the mapping tool
	<ul> <li>How to use National Maps to check a project location is in the nominating electorate:</li> <li>Click on the Nationalmap.gov.au mapping tool     The Commonwealth Electoral Divisions (2022) data is pre-loaded in this link.</li> <li>Enter a project site address in the white box on upper left of the screen     "Search for Locations"/ Key "Enter"</li> <li>Click on the closest address match in either "Locations" or "Addresses" in the column on the left side of the screen.</li> <li>Click on the blue dot Location Marker on the map – the electorate information for that address will be displayed in a dialogue box on the upper right of the screen.</li> </ul>
	We recommend that you use the following browsers for optimum functionality:  On Windows: The latest versions of Mozilla Firefox and Google Chrome  On Mac: The latest versions of Safari and Google Chrome
Federal electorate	A geographical area of Australia (known as an electoral division) represented by a Member of Parliament elected at a House of Representatives election.
Grant agreement	A legally binding contract between the Commonwealth and a grantee for the grant funding.
Grant funding or grant funds	The funding made available by the Commonwealth to grantees under the program.
GrantConnect	The Australian Government's whole-of-government grants information system, which centralises the publication and reporting of Commonwealth grants in accordance with the CGRGs.
Grantee	The recipient of grant funding under a grant agreement.
Guidelines	Guidelines that the Minister gives to the department to provide the framework for the administration of the program, as in force from time to time.

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Term	Definition
Local governing body	As defined by the <i>Local Government (Financial Assistance)</i> Act 1995. For the purposes of the program additional local governing bodies are identified in 4.1 of the grant opportunity guidelines.
Minister	The Commonwealth Minister for Infrastructure, Transport, Regional Development, Communications and the Arts.
Personal information	Has the same meaning as in the <i>Privacy Act 1988</i> (Cth), which is:
	Information or an opinion about an identified individual, or an individual who is reasonably identifiable:
	<ul> <li>a. whether the information or opinion is true or not; and</li> <li>b. whether the information or opinion is recorded in a material form or not.</li> </ul>
Program Delegate	A Senior Responsible Officer (who can be a General Manager or Program Manager) within the department with responsibility for the program.
Program funding or Program funds	The funding made available by the Commonwealth for the program.
Project	A project described in an application for grant funding under the program.
Project Sponsor	A sponsor is an entity that meets the eligibility requirements of the program who agrees to sponsor an organisation (sponsor organisation) to apply for the grant opportunity. In this case, the project sponsor is considered to be the applicant. The project sponsor enters into a grant agreement with the Commonwealth. The sponsor must be nominated by the MP for the grant opportunity.
Sponsor organisation	A sponsor organisation is the organisation undertaking the project for the purposes of the grant, but is not the organisation entering into the grant agreement with the Commonwealth. Organisations that require sponsorship are usually groups that cannot meet the entity eligibility requirements for the grant program and cannot submit applications in their own right.

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# 14 PORTFOLIO - TOURISM & VISITOR INFORMATION CENTRES, SPORT & RECREATION AND COMMERCIAL ENTERPRISES

# 14.1 TOURISM & VIC'S, SPORT & RECREATION AND COMMERCIAL ENTERPRISES PORTFOLIO REPORT

File Number: 8-03-2023

Author: Division 1 Councillor
Authoriser: Chief Executive Officer

#### **PRECIS**

Tourism & VIC's, Sport & Recreation and Commercial Enterprises Portfolio Report

#### **SUMMARY**

Cr Erkens presented her Tourism & VIC's, Sport & Recreation and Commercial Enterprises Portfolio Report.

#### OFFICER'S RECOMMENDATION

That Cr Erken's Tourism & VIC's, Sport & Recreation and Commercial Enterprises Portfolio Report. to Council be received for information.

#### Tourism & VIC's:

I recently attended the Visit South Burnett meet and greet at Fire Break Farm where two new cabins are being built offering a rural retreat for visitors in our region. It is great to see tourism businesses investing in new experiences in the South Burnett. I will be attending a Department of Tourism resilience workshop focusing on recovery of tourism. The VICs volunteers will be participating in a famil on the 16 March 2023, I am looking forward to meeting all the volunteers and seeing some great local attractions.

#### **Sport and Recreation:**

Nanango Show Society had a large number of riders in the recent Team Penning event. The Society also had their AGM in which Les Schloss was returned as President, I believe it is his 20<sup>th</sup> year of service. The Society hosts one of the largest tourist attractions with the Nanango Markets held at the Showgrounds once per month it also continues to be popular with locals and visitors.



#### **Commercial Enterprises**

#### Saleyards:

Great to see approximately 1000 head of cattle at the recent Coolabunia Sale, with both agents operating on sale day. The sale was attended by several buyers from outside the region. Prices remain firm despite some areas seeing a detrition in seasonal conditions.

#### Dams:

The Dams remain busy with the local Boondooma Fishing competition being held with high numbers of participants and great numbers of fish being caught.

#### **Aerodromes:**

Four Council officers recently undertook Aerodrome Reporting Officer training to ensure that Council has enough trained staff available to complete serviceability inspections. Inspections focus on observing new obstacles and changes in runway surfaces. This ensures Council maintains its certification for the Kingaroy Aerodrome. Councillors recently undertook a tour of the Kingaroy Aerodrome, Cr Henschen added a few items to his Christmas wish list.



#### **BACKGROUND**

Nil

#### **ATTACHMENTS**

Nil

#### 15 TOURISM & VISITOR INFORMATION CENTRES

#### 15.1 MURGON VISITOR INFORMATION CENTRE

File Number: 8-03-2023

Author: Manager Community & Lifestyle

Authoriser: Chief Executive Officer

#### **PRECIS**

The Murgon Visitor Information Centre is unable to open for the full number of hours to hold accreditation.

#### **SUMMARY**

The Murgon Visitor Information Centre is currently open for 20 hours per week and is likely to reduce to 12 hours per week. Accreditation requires 42 hours per week and open 7 days a week.

#### OFFICER'S RECOMMENDATION

That the committee recommend to Council that:

- 1. The Murgon Visitor Information Centre does not operate in accordance with Qld Accredited Visitor Information (QICA) Network requirements and opens when volunteers are available.
- 2. Officers investigate community partnerships that can utilise the building whilst still opening and offering visitor information.

#### FINANCIAL AND RESOURCE IMPLICATIONS

The reduction in opening hours means that a Council asset is underutilised for its purpose. By seeking a partner community organisation, it may provide the opportunity for the asset to be utilised whilst still providing a visitor service.

#### LINK TO CORPORATE/OPERATIONAL PLAN

OPL/23 Explore partnerships to support local volunteer groups

#### COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

There has been limited consultation with key stakeholders. As forward planning of roster is known, and the accreditation audit is completed Council will not meet its required 42 hours every week to keep the accreditation. Officers will be discussing the issues with volunteers from the Murgon VIC to seek their input on 8 March 2023.

A concerted effort has been made since October 2022 to advertise and seek more volunteers for all the centres. An Expression of Interest was released to Council staff to work from the VIC's but at this stage no applications have been made.

#### LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

**NIL** 

#### POLICY/LOCAL LAW DELEGATION IMPLICATIONS

NIL

#### **ASSET MANAGEMENT IMPLICATIONS**

The Murgon Visitor Information Centre has limited space for Council staff to work from due to the layout. The VIC can continue to operate unaccredited and receive the same level of asset management support of the accredited VICs.

#### **REPORT**

Council received notification from the National STO VIC Accreditation Committee who met on 14 October 2022 that an extension was in place for the exemption to continue to allow VIC's to trade under 42 hours per week until April 2023.

Officers have worked to advertise and encourage more volunteers to join the VIC's across the region to ensure that each centre can maintain their accreditation in alignment with the April 2023 deadline.

On completion of the audit for the Qld Accredited Visitor Information (QICA) Network and after planning future monthly rosters, it was noted that it is unlikely that Murgon has enough volunteers available to meet the 42 hours per 7 days to hold accreditation. By becoming unaccredited will allow for flexibility with volunteers to open on peak days and not be required to open at non-peak times.

Council has recently undertaken a Visitor Service Review, whilst the review has not been provided for final adoption by Council, it does provide some insight to opportunities to value add to the assets whilst still maintaining the function of delivering visitor information.

#### **ATTACHMENTS**

1. South Burnett Visitor Information Centre - Business Plan 🗓 🖫

# South Burnett Visitor Information Centre Network

# BUSINESS PLAN 2023













#### South Burnett Visitor Information Centre Network

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South Burnett Visitor Information Centre Network

#### 1.0 INTRODUCTION

The Business Plan is updated every 12 months and is designed as a framework and foundation for ongoing planning. It further represents the commitment of the South Burnett Regional Council in providing assistance to the tourism industry in the South Burnett Region. It identifies core activities and promotional priorities and includes basic financial and operational aspects of the complex.

#### 2.0 BUSINESS PROFILE

#### 2.1 Administrative and Ownership Details

The South Burnett Visitor Information Centre Network consists of four Visitor Information Centres that promote the South Burnett locally and further afield through key strategic links and other relevant avenues/bodies.

The South Burnett Visitor Centre Network offers an important community service, providing information on things to see and do where to stay, shop and eat to visitors to the region. The reception visitors receive at the Centre contributes to their overall experience and will often shape their perceptions of the town and region. Therefore, it is important visitors receive a friendly welcome and exceptional customer service.

The Visitor Information Centre Network comes directly under the auspices of the South Burnett Regional Council within the Community and Lifestyle team.

Stakeholders include those involved in the tourism industries - tourism operators, other businesses, local artisans, residents, and Visit South Burnett and other not-for-profit groups. By working together, these groups have the capacity to attract visitors, increase their knowledge and understanding of the region and generate economic and social benefits for the whole community. Tourism creates opportunities for the establishment of new products, facilities and services, and diversification of existing businesses.

#### 2.1.1 Role

To promote the South Burnett locally and within the region. At the local and regional
level, the industry comprises of a local tourism organisations, tourism operators,
other businesses, volunteers and others not directly involved in tourism, volunteer
committees, and residents. By working together, these groups have the capacity to
attract visitors, satisfy their leisure needs and expectations, and generate economic
and other benefits for the whole community.

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#### South Burnett Visitor Information Centre Network

- To promote the South Burnett nationally and internationally through key strategic links and other relevant bodies. Throughout Australia many new innovative products and experiences are being aggressively and professionally promoted, giving the visitor market an ever-increasing range of options. A professional and planned approach is required to develop and maintain a sustainable tourism industry.
- To lead, where appropriate, and to work as a partner with stakeholders in the development of promotional strategies for the local area. Tourism creates opportunities for the establishment of new products, facilities and services and diversification of existing businesses.
  - To assist with the coordinating of promotional events, activities, and operations.
     Travellers require access to destination information so they can plan their holiday.
     Holidays, and travel shows, are an ideal promotional tool for marketing the area to the wider community.

#### 2.2 Outline of Business Activity

- to provide friendly, helpful, and professional visitor information services
- to encourage extended length of stays and increased visitor expenditure in the area
- to provide an effective and efficient distribution outlet for tourism products
- to provide comprehensive and accurate information on the local area, local region, neighbouring regions, and other regions of the State
- to provide a retail outlet for souvenirs displaying the logo "Discover South Burnett", as well as souvenirs which serve as a reminder of our local towns.

#### 2.3 Mission Statement

- To actively promote the South Burnett Region, focusing on its country lifestyle and attractions.
- To provide effective and comprehensive information services for visitors and residents.
- To continually update and maintain local knowledge to ensure a high standard of service to all residents and visitors
- To raise public awareness and promote services located around the South Burnett and beyond.
- To promote friendship and achieve personal satisfaction through teamwork, helping others and developing community spirit

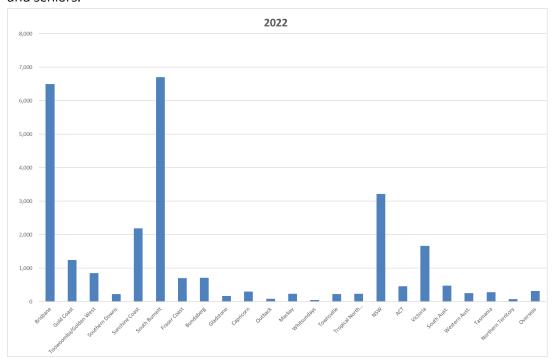
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South Burnett Visitor Information Centre Network

#### 3.0 MARKET FOCUS AND PERFORMANCE

#### 3.1 Target Markets

According to the South Burnett Visitor Information Centre statistics for 2022 approximately 76% of visitors to the South Burnett are from within QLD. The SE QLD drive market is the primary target market with approximately 71% of visitors coming from within a 400kms radius of the area. The interstate market, whilst important, is secondary and seasonal and in 2022 represented 24% of the total visitors to the complex. Increasing from 15% in 2021. Other niche markets include visiting friends and relatives, car and bike clubs, coach groups and seniors.



#### 3.1.1 Top Intrastate Markets

Area	% of	No.	
	Visitors	Visitors	
Brisbane	23.9%	6,497	
South Burnett	24.7%	6,702	
Sunshine Coast	8.1%	2,189	

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South Burnett Visitor Information Centre Network

#### 3.1.2 Top Interstate Markets

Area	% of Visitors	No. Visitors
<b>New South Wales</b>	11.8%	3,212
Victoria	6.1%	1,661

#### 3.1.1 Peak Season

Month	% of Visitors	No. Visitors
July	12.16%	3,302
August	11.89%	3,227
September	11.95%	3,245

#### 3.2 Performance

Visitor Origin S	Statistic	s by Re	gional	Touris	m Orga	nisatio	n Region
		,					
	2018	2013	2020	2021	<sup>2</sup> 022	7º4a/	7
Brisbane	11,612	10,142	7,892	8,167	6,497	44,310	24.52%
Gold Coast	1,611	1,715	1,892	1,818	1,245	8,281	4.58%
Toowoomba/Golden West	2,234	1,649	897	1,001	849	6,630	3.67%
Southern Downs	335	316	313	426	223	1,613	0.89%
Sunshine Coast	4,069	3,148	2,684	3,237	2,189	15,327	8.48%
South Burnett	13,247	12,679	6,650	7,746	6,702	47,024	26.02%
Fraser Coast	1,324	1,205	661	868	705	4,763	2.64%
Bundaberg	1,205	979	630	815	713	4,342	2.40%
Gladstone	299	203	144	200	172	1,018	0.56%
Capricorn	609	382	266	353	295	1,905	1.05%
Outback	286	226	231	238	80	1,061	0.59%
Mackay	450	289	207	231	236	1,413	0.78%
Whitsundays	60	31	33	63	48	235	0.13%
Townsville	407	420	211	316	226	1,580	0.87%
Tropical North Queensland	284	276	203	255	230	1,248	0.69%
NSW	5,973	5,205	1,317	2,432	3,212	18,139	10.85%
ACT	0	0	158	851	459	1,468	
Victoria	3,451	3,196	291	799	1,661	9,398	5.20%
South Aust.	2,892	2,527	104	196	479	6,198	4.04%
Western Aust.	0	0	60	97	249	406	
Tasmania	0	0	38	121	278	437	
Northern Territory	0	0	43	141	76	260	
Overseas	1,555	1,422	310	76	322	3,685	2.04%
Total	51,903	46,010	25,235	30,447	27,146	180,741	

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South Burnett Visitor Information Centre Network

#### 3.3 Product

The key role of the Visitor Information Centre is to provide information to visitors and residents on the South Burnett region. This information comprises of things to see and do, where to stay, where to eat, where to shop and how to get somewhere, as well as what services are available. The official visitors guide for the South Burnett is the key source of this information and is renewed every year in collaboration with Burnett Today.

Information readily available at the centre includes:

- Accommodation
- Attractions
- Dining
- Shopping
- History and Heritage
- Nature and National Parks
- Parks and Gardens
- Outdoor Activities
- Events
- Seasonal information
- Town and Regional map
- Wineries
- Business and services
- Transport services
- Area maps
- Surrounding regions information and maps
- Emergency Contact Details

#### Additional services provided include:

- Public toilets and Dump points
- Parking
- Accommodation enquiries and bookings on behalf of visitors
- Free WIFI and access to computer (Kingaroy only)

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South Burnett Visitor Information Centre Network

#### 3.3 Key Performance Indicators

#### **Visitor Information Centre Operations**

Key Performance Indicators	Performance Measures
Operate the centre the in accordance with QLD Accredited Visitor Information Centre (QICA) Network requirements	Maintain level of accreditation
Accredited Visitor Information Centres to be open 360 days of the year for a minimum of 42 hours per week	Opening hours recorded monthly and compared annually
Visitor Information Centres adequately staffed seven days per week to provide a high standard of service	Number of volunteer hours per day and number of staff per shift recorded each month
Provide adequate information on events, attractions, accommodation, and local business within South Burnett area	Up to date and free information available at each centre for local district attractions, Accomodation and business services, monitored monthly.  Produce in-house brochures in accordance with style guide, focusing on Council owned and controlled assets reviewed annually.  Special displays to coincide with local events.
Provide adequate information on regional areas outside South Burnett area	Regional touring guides provided across each centre
Provide sale of souvenir products, including postcards, memorabilia, and local products where possible	Monitor sales and review product demand and trends each quarter
Centres kept clean, tidy, well-lit, and comfortable for visitors and staff	Cleanliness/tidiness of facility monitored daily by staff and volunteers.  Maintenance and repairs reported to Council with 24hours.
Ensure signage is up to date	Monitor and review signage at the centres monthly.  Monitor and review directional signage leading to the centre, annually.  Ensure information is available after hours at all Centres.
Provide a high level of customer service	Conduct visitor survey on customer service level of satisfaction.

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South Burnett Visitor Information Centre Network

#### **Tourism Promotion**

Key Performance Indicators	Performance Measures
Create awareness of South Burnett Visitor Information Centres and actively promote South Burnett Regional Council's assets for local, intrastate, and interstate visitors	Visitor attendance numbers and place of origin recorded and compared annually. Phone calls, emails and social media enquiries recorded monthly and compared annually.
Create awareness of South Burnett Visitor Information Centres and actively promote the South Burnett Regional Council's assets through social media channels	Monitor and review social media engagement each month
Increase awareness of Visitor Information Centres in the South Burnett and create a welcoming experience	Record monthly performance and reviews from Google, My Business and Trip Advisor. Achieve 80 points or above from the Best of QLD Experiences program.
Maintain/redevelop the Discover South Burnett website as the key source of information in the region	Monitor and review the monthly users and duration of visit to the Discover South Burnett Website
Create awareness of events and assist in marketing	Maintain a calendar of events for promotion. Promote the events through the centre and on the website
Develop new product for each Visitor Information Centre and district to encourage visitor dispersal	Develop driving routes and trails, that package product together. Promote through centres and website

#### **Volunteer Training and Development**

Key Performance Indicators	Performance Measures
Develop volunteer and staff product knowledge to ensure excellent customer service and accurate information at the centre	Conduct 3 famil trips a year within the region. Conduct 1 famil trip outside the region. Conduct 1 training session a year for all volunteers. Volunteer feedback required within 14 days of training/famil.
Develop volunteer and staff product knowledge to ensure excellent customer service and accurate information at the centre  Develop online training modules	Conduct monthly volunteer working group sessions at each centre. Conduct monthly Take 10 questionnaire from common questions asked by visitors. Conduct online training module for new volunteers and review annually

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#### South Burnett Visitor Information Centre Network

Ascertain volunteer training requirements	Conduct annual volunteer feedback survey
and needs	beginning of each year

#### **Financial**

Key Performance Indicators	Performance Measures	
Monitor income and expenditure against annual budget	Income and expenditure details recorded and compared on an annual basis	
Develop ongoing projects that will increase visitation to the Visitor Information Centre and region	Identify and develop VIC project for budget by end of year	

#### 4.0 STRATEGIC PLANNING

#### 4.1 Strengths, Weaknesses, Opportunities and Threats (SWOT) Analysis

#### 4.1.1 Strengths

#### **Volunteers**

- South Burnett VIC Network volunteers have a strong commitment to assist visitors and provide quality customer service. (VSR18)
- Longevity of volunteers majority of volunteers have been volunteering for more than two years. (VSR18)
- Volunteers have extensive local knowledge and history. (APP1)

#### Local Tourism Operators (LTO)

• 65% of the 47 LTO's surveyed currently supply a publication in one of the South Burnett VIC's. (TOS18)

#### Visitor Information Centres

- Four accredited Visitor Information Centres located in each major town in the South Burnett. (FOV19)
- Three of the four Centres have an attraction within the centre. Admission is free and wheelchair friendly thus encouraging all visitors to access to these Centres. (APP1)
- VIC's sell local handmade craft and items of interest to their specific area. (FOV18)
- Close proximity to cafes and other eating establishments, shopping centres and the business centre.

#### Location

Proximity to Brisbane and Sunshine Coast ideal location for drive market. (FOV19

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South Burnett Visitor Information Centre Network

#### 4.1.2 Weaknesses

#### **Volunteers**

- Lack of paid staff in centres, places more unwanted responsibility on volunteers. (VSR18)
- Lack of support and assistance from staff. (VSR18)
- Volunteer's knowledge of local attractions. 42% of volunteers surveyed identified they need further training on local attractions. (VSR18)
- Training inconsistency with volunteers. (APP1)
- Lack of communication between volunteers and staff. (APP1)
- Volunteers lack of interest and knowledge of new technologies. Only 12% of current volunteers are interested in computer training. (VSR18)
- Recommendation to conduct Volunteer Survey annually not adopted. (VSR18)
- Age of present volunteers and seeming lack of younger volunteers to take their place.
   (APP1)

#### **Local Tourist Operators**

- Lack of awareness of the South Burnett VIC network. 58% of the 47 LTO's surveyed were not aware that the South Burnett has four Visitor Information Centres. (TOS18)
- Local tourist operators' failure to communicate business activities special events, change to business information etc. (FOV19)

#### **Visitor Information Centres**

- 19% decline in visitation to the South Burnett Visitor Information centres over the past 10 years.
- The Murgon VIC stands alone and does not house an attraction, which can often be the drawcard for a visitor to walk through the door. (FOV19)
- Limited interactive displays. (APP1)
- Failure for Visitor Information Centres to attract younger visitors. (APP1)

#### Location

- Kingaroy VIC not located in prominent and accessible location for visitors. (APP1)
- Lack of awareness of South Burnett as a destination and its location. (Caravan and camping expo feedback)
- Lack of support from local operators to join ATDW

#### 4.1.3 Opportunities

#### **Volunteers**

 Review volunteer retention and training program to provide adequate support and direction to volunteers. (FOV19)

#### Local Tourism Operators

- Collaborate with local tourism operators in sharing visitor statistics and data. 76% of local Tourism operators surveyed are interested in sharing their visitor statistics. 87% of those local tourism operators are interested in receiving additional visitor information from the VIC network.
- To increase South Burnett visitor data collection age, length of stay etc. 65% of Local tourism operators surveyed are interested in assisting the VIC network in conducting visitor surveys. (TOS18)

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South Burnett Visitor Information Centre Network

#### Visitor Information Centres

- Capitalize on existing walking and bus tours and explore the option of farm tours. (APP1)
- Create self-guided historical walking tours around all towns. (FOV19)
- Opportunity for Murgon VIC to partner with other community groups that have an existing attraction which will enable the VIC to become a destination in its own right.

#### 4.1.4 Threats

#### **Volunteers**

- Lack of staff to supervise volunteers negatively affects volunteer morale and retention. (FOV19)
- Lack of volunteers forcing Visitor Centre to close. Adversely affect the ability to maintain accreditation. (APP1)
- Lack of staff forcing centres to engage volunteers who are unmotivated and who lack enthusiasm to deliver exceptional customer service and deliver a high-quality visitor experience.

#### Visitor Information Centres

- Internet and Mobile technology overriding the need for Visitor Information Centres.
   (APP1)
- Prospect of visitor numbers to the VIC's decreasing further (APP1)

#### 4.1.5 Weaknesses and Strategies to Minimize/Overcomes

Weakness	Strategy to Minimise/Overcomes
Lack of paid staff in centres, places more unwanted responsibility on volunteers	Investigate unwanted responsibilities of volunteers
Lack of support and assistance from staff	Conduct regular quarterly meetings with volunteers to provide feedback of assistance required. Provide regular communication with volunteers and feedback within a timely manner.
Volunteer's knowledge of local attractions	Conduct survey on volunteers for product knowledge resulting in familiarisation tours where knowledge is limited. Conduct three local famil tours per annum and one training forum. Monitor volunteer attendance.
Training inconsistency with volunteers	Update procedure manuals in all facilities.  Develop adequate online and onsite training programs for new volunteers.  Upskill current volunteers and conduct annual training programs

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#### South Burnett Visitor Information Centre Network

Lack of communication between	Continue to communicate via daily
Lack of communication between volunteers and staff	Continue to communicate via daily communication book, emails, and monthly newsletter.  Volunteer pigeonholes in all Centres. Investigate volunteer Facebook group or messenger group as means of communication.
V. I	Investigate other options with volunteers.
Volunteers lack of interest and knowledge of new technologies	Roster unskilled volunteers with volunteers competent in the use of technology.  Train volunteers how to use new technology.
Recommendation to conduct Volunteer	Collate and acknowledge receipt of survey.
Survey annually not adopted	Provide summary of findings and actions within 30 days of receipt
Age of present volunteers and seeming	Conduct regular contact with employment
lack of younger volunteers to take their	providers to recruit volunteers.
place	Conduct quarterly advertising campaigns
	to enlist new volunteers.
Lack of awareness of the South Burnett VIC	Continue to communicate with local
network	tourism operators and provide information
	on the benefit of the VICS
Local tourist operators' failure to communicate business activities	Continue to communicate with local tourism operators, hold an event to introduce volunteers at the Visitor Centre and provide an overview of how the Visitor Centre can work with local businesses
Decline in visitation to the South Burnett	Develop marketing plan specifically for the
Visitor Information centres over the past 10 years	Visitor Information Centers, Museums and Art Galleries
The Murgon VIC stands alone and does not house an attraction, which can often be the drawcard for a visitor to walk through the door	Investigate opportunities for Murgon VIC to join up with other local attractions in the area
Failure for Visitor Information Centres to	Investigate opportunities to engage with
attract younger visitors	younger visitors online through social media and website
Kingaroy VIC not located in prominent and accessible location visitors	
Lack of awareness of South Burnett as a destination and its location	Continue to promote South Burnett as a destination through Discover South Burnett website and abroad
Lack of support from local operators to join ATDW which adversely affects information the availability of information on the website	Investigate other options for operators to have information listed on website

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South Burnett Visitor Information Centre Network

#### 4.1.6 Threats and Strategies to Minimize/Overcomes

Threats	Strategy to Minimise/Overcomes
Lack of staff to supervise volunteers negatively affects volunteer morale and retention	Implement training program for volunteers. Schedule regular meetings with volunteers to ensure they are up to date on information and have adequate support
Lack of volunteers forcing Visitor Centre to close. Adversely affect the ability to maintain accreditation	Implement strategies to ensure all peak days/times are covered and the Visitor Centre is open. Implement strategies to engage with new volunteers. Alternatively re-evaluate opening times for visitor information centres.
Lack of staff forcing centres to engage volunteers who are unmotivated and who lack enthusiasm to deliver exceptional customer service and deliver a high-quality visitor experience	Implement training program for volunteers. Schedule regular meetings with volunteers to ensure they are up to date on information and have adequate support.
Internet and Mobile technology overriding the need for Visitor Information Centres	Investigate opportunities for Visitor Information Centres to provide services that meet the needs of visitors – offline and online.
Prospect of visitor numbers to the VIC's decreasing further	Investigate opportunities to rediscover Visitor Information Centres and re-brand them as vital information points in the region

#### 4.2 Goal Setting

- To enhance the aesthetic appearance of each centre, featuring regional displays that reflect local attractions and shares local stories.
- To deliver a welcoming experience, that inspires and influences visitors to maximise their travel experience in the region.
- To develop and maintain a professional, knowledgeable, and motivated staff, highly skilled in customer service.
- To provide unbiased and authoritative information that is tailored to individual needs and preferences

#### 4.3 Strategies

- Providing personalised on and offline information that Inspires and encourages visitors to explore the South Burnett.
- Maximise the visibility of the Visitor Information Centres and information points in the region.

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South Burnett Visitor Information Centre Network

- Integrate digital technology to build visitor engagement.
- Extend visitor services to meet the needs of the visitor and deliver a positive experience.

#### 5.0 HUMAN RESOURCE MANAGEMENT

Management of the Centre is carried out within the structure of the South Burnett Regional Council, with the Tourism Service Officer being responsible to the Visitor Enhancement Officer and Manager Community and Lifestyle. The day-to-day management of the Centre and recruitment are overseen by the Visitor Enhancement Officer, in consultation with key personnel within the Council.

Volunteers staff the South Burnett Energy Centre and Visitor Information Centre, the Kingaroy Visitor Information Centre and the Wondai Visitor Information Centre and Timber Museum for seven days a week and six days a week for the Murgon Visitor Information Centre.

South Burnett Regional Council respects the privacy of its staff/volunteers and has embraced the National Privacy Principles. Personal details will not be disclosed to any other third party without consent, unless required to do so by law.

A Volunteers' Manual is updated regularly and issued to all new volunteers. Recruitment and training programmes have been undertaken for volunteers and ongoing programmes will be offered covering subject area such as:

- Product knowledge
- Day-to-day operational procedures
- Customer service
- Telephone techniques
- Handling complaints and emergencies
- Maintaining brochure displays

Council values the contribution that volunteers make and undertakes a Volunteer Incentive Program to provide training, recognition, and opportunities for volunteers to interact in a safe and support environment and network with other volunteers across South Burnett. This includes.

- Volunteer shirts and name badges
- Birthday gifts
- Christmas party and other get-togethers
- Provision of daily morning and afternoon tea in VICs

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#### South Burnett Visitor Information Centre Network

- Recognition in line with national and international Volunteers Weeks
- Service badges and certificates

Skills audits are conducted regularly, and staff/volunteer training is ongoing and includes.

- On the job training, including one-on-one 'toolbox' sessions on procedures
- Familiarisation tours of the region's attractions and tourism operations
- Workplace Health and Safety inductions for new volunteers
- Code of Conduct training and other Council procedures

Monthly Rosters and Newsletters are emailed out to all volunteers

#### 5.1 Volunteer Recruitment

The following section includes a set of planned activities that attract new volunteers from a diverse range of backgrounds. The recruitment plan is a step-by-step process in which efforts are focused, specific and targeted to ensure a greater opportunity for success.

There are two distinct avenues for volunteer recruitment in the Visitor Information Centre.

#### Internal recruitment:

This is the most common form of recruitment done by the Visitor Information Centre and is usually achieved using two methods,

- Advertising in Burnett Today
- Discover South Burnett website & social media (Facebook)

#### External recruitment:

External recruitment includes liaising with job network providers who provide suitable work-for the dole or mutual obligations recipients that are required to volunteer for 15hrs per week.

Job Network Providers include:

Employment Services

Websites that is helpful to VIC's looking for volunteers.

- Discover the South Burnett: www.discoversouthburnett.com.au/volunteering/
- Volunteering QLD: www.volunteeringqld.org.au
- Go Volunteer: govolunteer.com.au/find-volunteers

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#### South Burnett Visitor Information Centre Network

To ensure that all volunteering opportunities are publicised and promoted to volunteering networks, the following recruitment campaign has been specifically designed to recruit Visitor Information Centre Volunteers.

#### Advertising -Marketing

Marketing is all about promoting, publishing, and communicating a clear, accurate and attractive message about volunteering opportunities in Visitor Information Centre. It involves using the appropriate networks to attract and increase the volunteer workforce. The volunteer advertisement (See appendix) can be used to actively promote opportunities available in the Visitor Information Centres.

#### Local Media

- Advertise within the local newspaper
- Local radio
- Editorials
- Community notice boards

#### 6.0 OPERATIONAL PROCEDURES

The South Burnett Visitor Information Centre Volunteers Operations Manual provides a framework of basic functions, and details the day-to-day procedures required for the Complex to operate at maximum efficiency. A Visitor Information Centre Training Manual contains pertinent information for the volunteers.

#### 7.0 Environment Management Considerations

#### 7.1 Adopting Environmental Practices

The Centre's management recognises the importance of sustainable practice and industry codes of conduct and is committed to environmental best practice.

- A smoke free environment is maintained in the complex and team members who smoke are required to do so off the premises. A locked, vandal proof receptacle for cigarette butts has been installed outside the front door.
- Energy saving practices are implemented and reinforced through volunteer training.
- Volunteers are encouraged to qualify visitor needs to ensure that they are not provided with unnecessary materials.
- Rainwater tank installed, making use of the large roof area of complex.

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South Burnett Visitor Information Centre Network

Reduction in printing of non essesntial brouchures

The VIC endeavours to be aware of codes of sustainable practice and other relevant industry codes of conduct including:

- ecoBiz Queensland www.epa.qld.gov.au
- Green Globe www.ggasiapacific.com.au
- Savannah Guides www.savannah-guides.com.au
- Ecotourism Australia <u>www.ecotourism.org.au</u>

#### 7.2 Environmental Support Programs

The South Burnett Visitor Information Centre network is aware of environmental programs and codes of sustainable practice for tourism products such as the ECO Certification Program.

#### 7.3 Crisis Management and Business Continuity

The South Burnett Regional Council is primary responsibility for coordination and management of disaster and emergency events in the South Burnett Region.

In response to a disaster or emergency, the Council will engage its disaster management plan. Visitor Information Centre have a vital role in providing support to the Council in the event of a disaster and emergency by means of sharing information to locals and visitors in the region.

#### 7.3.1 Preparedness

- The VIC network is considered a vital contact point for travellers in response to a
  disaster or emergency. Therefore, emergency procedures are included as part of the
  volunteer's induction into the Visitor information Centre.
- A list of emergency numbers is provided at each centre near the phones for easy access.
- All list of website contacts in the event of an emergency are located near the phone for easy access
- In the event of an emergency in the VIC, all centres are equipped with a fire warden vest, safety helmet and siren to alert visitors of the emergency.
- All centres have emergency contact numbers and information at each entry point to the VIC should visitor information centres be closed.

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South Burnett Visitor Information Centre Network

#### 7.3.2 Response

- In the event of an emergency within the VIC, the number one priority is the safety of volunteers and staff members. Volunteers are trained in safety procedures each year.
- In the event of an emergency or crisis within the community, the VIC's are used as a communication point for local residents and tourists travelling through the region. It's important that volunteers are equipped with the right information to provide to visitors or to the local residents.
- The supervisor is responsible for providing regular warnings, alerts, and public information updates to the volunteers in the centres in a timely manner.
- The supervisor should be contactable at all times should volunteers need assistance in access information for visitors.

#### 7.3.3 Recovery

• The VIC's role in recovery of a crisis is to disseminate information to the community and visitors as directed by the local disaster management group.

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South Burnett Visitor Information Centre Network

#### 8.0 ACTION PLAN AND ASSOCIATED COSTS

#### 8.1 Action Plan

Action	Resources	Cost	Responsibility	Specific Outcome
	required			
	Marketing and	Public Rel	ations	
Brochures & Maps designed by VIC Network	Reprint only	\$15,000	Tourism Budget	Current regional publications maintained for local visitors
Marketing – VIC Centres, Art Galleries & Museums		\$31,000	Tourism Budget	Increase awareness of SBRC Assets
	Staff Training o	ind Develo	pment	
Professional Development Initiatives for staff	Attend QICA Conference	\$1,800	Staff– HR Budget	Up-to-date knowledge and tourism trends
Continuation of volunteer training initiatives	Volunteer Forum	\$4,000	Tourism Budget	Maintenance of a trained volunteer base
Volunteer Famils	Organisation of Famils (3 per year)	\$12,000	Tourism	
	Networking /	<sup>'</sup> Subscript	ions	
ATDW		\$2,500	Economic	Unified regional
Memberships		\$1,000	Development	procedures and
Accreditation		\$1,000	budget	approach to tourism;
Subscriptions		\$15,500		up-to-date knowledge of industry happenings
Total		\$83,800		

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#### South Burnett Visitor Information Centre Network

#### 8.2 Operational Budget – 2022/2023

MURGON VIC			
Income		Expenditure	(estimated)
Local Government	\$515	Operational Expenses	\$4,289
Authority			
Sales of	\$5,954	Cost of Sales	\$2,180
Merchandise			
INCOME	\$6,469	EXPENDITURE	\$6,469

WONDAI VIC			
Income		Expenditure	(estimated)
Local Government	\$1,521	Operational Expenses	\$4,813
Authority			
Sales of Woodcraft,	\$27,788	Payments to	\$24,496
Donations		Woodcrafters	
INCOME	\$29,309	EXPENDITURE	\$29,309

KINGAROY VIC			
Income		Expenditure	(estimated)
Local Government	\$0	Operational Expenses	\$6,788
Authority			
Sales of	\$56,722	Cost of Sales	\$49,934
Merchandise			
INCOME	\$56,722	EXPENDITURE	\$56,722

NANANGO VIC			
Income		Expenditure	(estimated)
Local Government	\$9,315	Operational Expenses	\$2,116
Authority			
Sales of	\$6,354	Cost of Sales	\$13,553
Merchandise			
INCOME	\$15,669	EXPENDITURE	\$15,669

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#### South Burnett Visitor Information Centre Network

TOURISM / ED			
Income		Expenditure	(estimated)
		Promotional Material	\$2,500
		Advertising	\$20,000
		General Operations	\$25,000
		Subscriptions & Memberships	\$120,000
		Catering	\$1,000
		Travel	\$1,500
INCOME	\$0.00	EXPENDITURE	\$170,000

#### 9.0 APENDICES OF THE PLAN

#### 9.1 Regulatory Compliance Issues

As part of the South Burnett Regional Council, the Centre and its team members are covered under their insurance policies and adhere to the Council Workplace, Health and Safety programme.

#### 9.2 Code of Conduct

The Centre operates under South Burnett Regional Council's Code of Conduct. All staff and volunteers have completed training in these procedures.

#### **ATTACHMENTS**

- South Burnett Operations Manual
- Visitor Information Centre Procedure Manuals

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# 16 PORTFOLIO - REGIONAL DEVELOPMENT, DEVELOPMENT SERVICES, COMMUNITY & SOCIAL HOUSING

### 16.1 REGIONAL DEVELOPMENT, DEVELOPMENT SERVICES AND COMMUNITY & SOCIAL HOUSING PORTFOLIO REPORT

File Number: 8/03/2023
Author: Councillor

Authoriser: Chief Executive Officer

#### **PRECIS**

Regional Development, Development Services and Community & Social Housing Portfolio Report

#### **SUMMARY**

Cr Schumacher presented her Regional Development, Development Services and Community & Social Housing Portfolio Report to Council.

#### OFFICER'S RECOMMENDATION

That Cr Schumacher's Regional Development, Development Services and Community & Social Housing Portfolio Report to Council be received for information.

#### **DEVELOPMENT SERVICES**

#### **PLANNING:**

The Planning Team received 79 customer requests (from the 1/01/2022 to 28/02/2023) and, also held 1 pre-lodgement meeting during this time. The following Planning Applications were received:

- Material Change of Use (MCU) 2 development applications
  - Change Three (3) additional short-term accommodation units
  - Change Waterhouse (self-storage facility)
- Reconfiguration of a Lot (RAL) 3 development applications
  - Minor Change Change of conditions to original approval
  - Boundary Realignment
  - o Access Easement
- Plan Seating (POS) 1 application
  - Sealing of a Survey Plan
- 1 application was received for the Development Incentive Scheme

The number of Planning applications projected to be received by Council this financial year is 114. This projected figure compares to 109 for the previous year and 64 applications for the 2019/2020 year.

#### **Plumbing**

The Plumbing and Drainage Team received 19 customer requests for the month. The following Plumbing and Drainage Applications were received:

Domestic No Sewer – 120 Applications

- Domestic Sewer 6 Applications
- Other Building (Commercial) 4 Applications

The number of Plumbing applications projected to be received by Council this financial year is 234. This projected figure compares to 299 for the previous year and 247 applications for the 2019/2020 year.

#### Building

The Building Team received 64 customer requests for the month. The following Building Applications were received:

- Council 24 Applications
- Private Certified 26 Lodgements

The number of Building applications projected to be received by Council this financial year is 428.

This projected figure compares to 441 for the previous year and 364 applications for the 2019/2020 year.

The number of Private Certification Applications projected to be received by Council this financial year is 248.

This projected figure compares to 257 for the previous year and 195 applications for the 2019/2020 year.

#### Resourcing

- The vacant Planning Officer position has been advertised and will close on 13<sup>th</sup> March 2023.
- The Council Senior Town Planner is currently on leave returning 10<sup>th</sup> April 2023.
- Interview have been conducted for a full time business trainee who will be based in Nanango with the Building and Plumbing Teams.

In progressing the goals of the South Burnett Regional Development Strategy and this portfolio, I'm pleased to report the most the recent actions have included:

**Regional Enabler 1:** The South Burnett Region has appropriate infrastructure to support industry investment and liveability.

**Strategy**: Water is reliably delivered to support investment in agriculture and industry and enable urban growth in our communities.

#### **Actions:**

Following the adoption of the 25-year Economic Roadmap the following actions have been undertaken:

- Briefing at Parliament House with The Hon. Mark Furner Minister for Agricultural Industry Development and Fisheries and Minister for Rural Communities, Director General & Chief of Staff on 21 February 2023 resulting in a further departmental briefing with KBR in March.
- Briefing at Parliament House with Deb Frecklington MP, State Member for Nanango and Shadow Minister for Water and the Construction of Dams, Shadow Minister for Regional Development and Manufacturing on 21 February 2023 resulting in a further departmental briefing with KBR in March.

- Briefing at Parliament House with the Minister for Regional Development and Manufacturing and Minister for Water, The Hon. Glen Butcher MP, Director General & Chief of Staff on 14 March 2023.
- Briefing scheduled with Stanwell and SunWater teams to discuss the 25 year Economic Road Map on 14-15 March 2023.
- Continued participation and feedback provided through the Stakeholder Advisory Group as part of the Bundaberg Burnett Regional Water Assessment (BBRWA).

#### Strategy:

Digital communication quality, capacity and coverage supports liveability, investment in industry, and ag tech.

#### Actions:

- Participation in the BIEDO NBN Roadshow and Connectivity Roundtable discussion with Industry leaders. Please see the following information about the proposed upgrades to the **nbn** network across the South Burnett region:
- **Nbn** has no relationship with the mobile phone network two completely different issues and ways technology is used.
- Every technology that it utilised to deliver internet to homes/businesses is currently being improved or upgraded (Satellite, fixed wireless and fibre).
- The government and **nbn** are currently investing \$750m to upgrade every fixed wireless tower in the country to increase reliability, reach and speeds. \$750 million investment to 5G-enable nbn® Fixed Wireless to deliver faster speeds to regional Australia | nbn (nbnco.com.au)
- Trials are now underway to deliver 100mbps downloads and unlimited data on nbn Skymuster Plus satellite services nbn trial to deliver faster speeds and unmetered data for Sky Muster Plus customers | nbn (nbnco.com.au)
- A million more households and businesses will get the opportunity to choose faster and more reliable broadband as the rollout of full fibre to the premises continues across the country <u>One million additional homes and businesses to become eligible</u> for full fibre | nbn (nbnco.com.au)
- One of the most significant issues identified during the recent 14-town Inland Connectivity Tour was that many residents were relying purely on their mobile phone for all their connectivity. Having an **nbn** service at home or in their business gives them redundancy if the mobile network is poor or congested and allows wifi calling which selected the strongest signal in which to make calls and download data. It is also crucial during times of natural disaster to have the redundancy of both mobile and fixed services.

#### Strategy:

Major investments in infrastructure are leveraged to deliver local content and jobs, supporting workforce attraction and retention.

#### Actions:

Participation in the Wide Bay Burnett Futures Forum in Bundaberg.

- Discussion with Department of State Development, Infrastructure and Local Government and Planning about local supplier supports to understand the requirements and certifications needed to join a the supply chain for major projects.

#### Strategy:

Projects that support future investment and community needs are known and investment ready.

#### Actions:

- Discussions with RDA about preparing a shared project pipeline of known and committed infrastructure projects.
- Invitation to attend the RDA Board Meeting to be held in Kingaroy on 17 March, 2022.
- Discussion with KCCI General Manager about future strategy and opportunities to collaborate.

**Regional Enabler 2:** Council delivers streamlined investment support, and promotes well planned growth.

#### Strategy:

Clear investment information is available to prospective investors.

#### Actions:

- Round table discussion scheduled with Department of State Development, TSBE, KCCI, Stanwell, Powerlink, RES and Council officers to explore opportunities to collaborate in a South Burnett Investment Prospectus.

#### Strategy:

Council's planning scheme identifies precincts for growth and supports appropriate development.

#### Actions:

- Briefing with Council to discuss proposed planning scheme amendments and adoption at recent general council meeting for public consultation.

#### Strategy:

Council's planning scheme identifies and caters to future workforce needs and enables improved housing outcomes in our region.

#### **Actions:**

- Follow up conversations with the Department of Communities, Housing and Digital Economy regarding the development of the South Burnett Housing Action Plan. Commitment from Regional Director to fast-track the co-development and adoption of the plan.

- Investigation into the Housing Investment Fund to understand how this funding may support local outcomes.
- Date claimer for industry round table discussion about the impacts of the housing on local industry, with Jackson Hills from QShelter to facilitate the discussion.

#### Strategy:

Council advocates and partners with stakeholders to position the South Burnett as a current and future energy hub.

#### Action:

- Ongoing conversations about the Energy & Jobs Plan.
- Participation in Powerlink Community Information Sessions in Nanango and Kumbia.

#### Regional Enabler 3: Council attracts investment, growing the economy.

#### Strategy:

Council attracts innovative agribusiness, professional services and high-quality tourism investment.

#### Actions:

- Meetings and discussion with South Burnett Mountain Bike Club regarding opportunities to collaborate in adventure tourism.
- Visit and discussion with Farm to Fork.
- Participation in Local Recovery Meeting.

#### Strategy:

Council leverages assets to drive investment and support a business environment conducive to growth.

- Ongoing partnership in rolling out the facade improvement program with Council officers attending business breakfast events and discussing opportunities directly with those businesses in the program footprint.

#### Strategy:

Council effectively advocates to State and Federal Governments to ensure funding flows to key projects.

#### Actions:

Council has endorsed and submitted motions for the LGAQ and ALGA annual conferences.

#### Strategy:

Council builds and maintains strategic regional partnerships to support, grow and drive the regional economy.

#### Actions:

 Ongoing meetings and discussions and attendance at local events to support this outcome.

#### Strategy:

Council identifies key stakeholders and investigates the creation of circular economy outcomes in the South Burnett.

#### For your information:

**Energy Efficiency Grants for Small and Medium Sized Enterprises Round 1** Open now until 19 April 2023.

The Energy Efficiency Grants for Small and Medium Sized Enterprises Round 1 will support businesses to upgrade or replace inefficient equipment to improve their energy efficiency. These upgrades will enable industries to reduce their energy use and manage energy cost volatility in the long term.

This will contribute to Australia's target of a 43% reduction on 2005 emission levels by 2030.

The objectives of the program are to:

- improve energy efficiency practices and increase the uptake of energy efficient technologies.
- assist small and medium businesses to manage their energy usage and costs
- reduce greenhouse gas emissions.

The intended outcomes of the program are:

- increased awareness of energy efficiency opportunities and help businesses to save energy
- reduced power bills for small and medium businesses emissions abatement to contribute to Australia reducing its emissions to 43% below 2005 levels by 2030

Estimated Grant Value (AUD) from \$10,000.00 to \$25,000.00. More information: <a href="https://www.grants.gov.au/Go/Show...">https://www.grants.gov.au/Go/Show...</a>.

Also see attached Powerlink Update.

#### **ATTACHMENTS**

- 1. Borumba Pumped Hydro Connection J.
- 2. Ministerial Briefing with Hon Mark Furner J



Dear Community Member,

Powerlink is committed to keeping you informed on the latest regarding the new transmission lines planned to connect Queensland Hydro's proposed Borumba Pumped Hydro Project to the existing transmission network.

We would like to express our gratitude to all those who provided their input so far, as well as attended our recent information sessions. Your feedback has been greatly appreciated and will be important in shaping a recommended corridor that best manages the social, environment and economic impacts of the proposed transmission lines.

To date we have received more than 1,700 feedback responses from the community since releasing the proposed corridor options in November 2022. We have engaged with the community through:

- 29 community information drop-in sessions attended by close to 2,000 residents
- an interactive project map where we've received and responded to more than 850 comments
- numerous emails and phone calls
- · various briefings and meetings with local community groups, and
- our involvement in three stakeholder reference groups Queensland Hydro's Borumba Stakeholder Reference Group, the associated Transmission Sub-Group and Powerlink's Burnett Stakeholder Reference Group.

#### Feedback we've received

In the last few months, we have listened to your feedback and input about the project. We want you to know that we have taken note of all issues raised and are committed to considering these in our decision making.

These are some of the key priorities we've heard from you:

- investigate/use more state-owned land
- avoid homes and populated areas
- build the new line next to existing transmission lines where possible
- · explain the effects of electric magnetic fields to humans and animals
- comply with measures to minimise the biosecurity risks and threats to properties and regions
- minimise overall impacts on the environment, farming operations and tourism activities
- consider community wide impacts
- appropriately consider impact of transmission lines on land values, and
- provide fair compensation to directly-affected landholders.

Based on your feedback, we are investigating further use of additional state-owned land. While all the current corridors already include portions of state-owned land, we are working with relevant government departments, agencies and key stakeholders to evaluate the options and impacts of further utilising state-owned land. Consequently, we will be amending the corridor options and recommended corridor based on these investigations. These amended corridors will be shown in the Draft Corridor Selection Report (CSR).



#### **Draft Corridor Selection Report release**

To ensure that we incorporate all feedback on the corridor options and conduct a thorough desktop analysis of the social, environmental, economic, and technical factors, we need more time to develop the Draft CSR. We have received an enormous volume of feedback from you, and are examining this in detail as part of deciding on a recommended corridor. We are committed to doing this properly and meticulously, which will take a few more weeks than first indicated.

The release date for the Draft CSR presenting a recommended corridor will be on 27 April.

#### **Next steps**

We will endeavour to make contact with all landholders in the recommended corridor before it is publicly announced on 27 April. It is important to us that we share this information directly and personally through a phone call, followed by a letter. This will take several weeks.

Landholders in other proposed corridors that are no longer part of our investigations will be informed via email and letters. We encourage you to confirm your contact details by contacting us on <a href="mailto:borumba@powerlink.com.au">borumba@powerlink.com.au</a> in coming weeks. It is important that we can confirm contact details before the Draft CSR is released so you can be kept informed and updated.

Feedback on the current corridor options (as released in November 2022) has been extended until Friday 31 March. We welcome your feedback in a number of ways, including via phone, mail, email, filling in the feedback form on the webpage or leaving a comment on our interactive project map. We are committed to receiving feedback throughout the project with the feedback received up to the 31 March to be used in the Draft CSR process. All information shared is important to our ongoing planning.

After the release of the Draft CSR, extensive engagement will take place with landholders, the community and other stakeholders to gather input on the recommended corridor and the wider report. You will be able to provide your input and seek further information via phone, email, feedback form, leave a comment on the interactive project map or meet with our project team again at community information drop-in sessions planned throughout May.

Following detailed review of all feedback received on the Draft CSR, a study corridor will be determined as part of the Final CSR. We will then work with landholders to identify a 70 metre easement within the study corridor, and progress with further project approvals.

Information on the proposed corridors can be found at powerlink.com.au/borumbatransmission or you can scan the QR code below for access. You can also provide comment via the webpage and a feedback form available on our website.

Kind regards,

Borumba Pumped Hydro Project - Transmission Line Connections Team



If you need support, Powerlink is offering landholders access to our Employee Assistance Program providers. You can access this free, confidential support at any time (24 hours) quoting 'Landholder' on 1800 273 865.



# Briefing with Hon. Mark Furner MP, Minister for Agricultural Industry Development and Fisheries and Minister for Rural Communities

Tuesday, 21 February 2023

South Burnett Regional Council: Cr Kirstie Schumacher Mark Pitt Chief Executive Officer

# Summary of the brief

Meeting time	Tuesday, 21 February			
Meeting location	Parliament House			
Meeting participants	<ul> <li>Hon Mark Furner MP, Minister for Agricultural Industry Development and Fisheries and Minister for Rural Communities</li> <li>Cr Kirstie Schumacher South Burnett Regional Council</li> <li>Mark Pitt Chief Executive Officer</li> </ul>			
Meeting objective	Councillor Schumacher will update the Minister on the opportunities to assist implementing the State Government's Energy and Jobs Plan, with a focus on assisting affected workers retain local jobs.			
	The Premier pledged to work with mayors of affected regions to ensure communities are not left behind as part of the energy transition. The Tarong Power Plant and neighbouring Meandu Mine are scheduled to cease coal-fired power generation to become a renewable energy hub by 2035.			
	The power station and mine currently employ 732 workers. Recent announcements demonstrate the State Government's commitment to keeping these workers in local jobs. The \$776 million Tarong West wind farm has been announced, which will provide 15 ongoing direct jobs.			
	Over the past two years, the council has developed an Economic Road Map to provide alternative local jobs. The key points are:			
	<ul> <li>The South Burnett is an economically and socially challenged area, in the lowest quartile of regions according to the SEIFA index. Losing 732 jobs from the power station would further disadvantage the area and lead to a population decline of up to 10%.</li> </ul>			
	The lost jobs could be replaced if the agricultural sector was to grow. The skills needed on a modern, high-tech farm are very similar to the skills of the current workers at Tarong.			
	The South Burnett is already an agricultural powerhouse, producing high-value vegetables and meat products. Increasing agriculture is a low-risk approach to regional job creation. However, further growth is constrained without access to additional water.			
	Stanwell owns 30,000 ML of water allocations in Boondooma Dam. The cessation of coal-fired power generation will make this water available for alternative uses.			
Opportunities for collaboration or	Council seeks the following:			
State support	11,000 ML of water from Boondooma Dam,			
	<ul> <li>a \$300m investment in water and social infrastructure over 10 years.</li> </ul>			

South Burnett Regional Council – 21 February 2023

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# Detailed Information to Support Brief

# South Burnett Economic Road Map

# **Background**

South Burnett Council has been working with the Queensland Government and other agencies (Sunwater and Stanwell) for two years to deliver the Burnett Feasibility Study, which was funded under the National Water Infrastructure Development Fund (NWIDF).

The first phase of the study identified a shortlist of water projects that would maximise the available water resources. The recently completed second phase tested and confirmed the viability of three specific water projects, all of which indicated strong economic outcomes and confirmed customer demand.

The focus was to develop an Economic Road Map so that the South Burnett community could thrive through the transition of Tarong Power Station and Meandu Mine away from coal-fired power generation to a clean energy hub. This Economic Road Map was created by consultants KBR, using the State Government Project Assessment Framework.

The council supports the creation of a green energy hub and renewal energy projects. However, to create the number of jobs needed by those workers who lose their jobs because of the transition process, a range of industries will have to be supported.

## The need for government investment

The future of the South Burnett region is at a crossroads. How the region prepares for the transition of Tarong Power Station will influence whether the region will prosper or whether it will decline.

The people and economy of the South Burnett are disadvantaged, relative to the rest of Queensland. The South Burnett has perpetually higher unemployment than both the rest of Queensland and neighbouring areas. Most residents (60%) are in the most disadvantaged socio-economic quintile. Only 1.5% of residents are in the least disadvantaged quintile. Population has stagnated.

Adding to these challenges, the 1,843 MW coal-fired Tarong Power Station will transition to an energy hub in order for Australia to meet its climate goals, including net zero emissions by 2050. The cost of climate change action should not be borne only by the regional communities with coal-fired power stations. Governments must take action to support transitioning communities.

The South Burnett region relies on Tarong Power Station for employment, with the prosperity of the region dependent on the ramp-up and ramp-down of activities at the power station.

The cessation of the coal-fired power generation will lead to a direct loss of 732 jobs, which – if not replaced locally – will reduce the region's population by 10%. This will result in regional decline and further deterioration of socio-economic outcomes.

However, the negative outcomes in the South Burnett can be prevented. The region has strong comparative advantages – excellent soil, good growing climate, infrastructure links - that could be further utilised with government support.

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Observations made when other power stations closed can form the basis of a blueprint for action.

For example, when the 180 MW Collinsville coal-fired power station closed in 2012, there was a loss of 140 direct jobs. As there was no transition plan, the impact on the community was severe and permanent. In the wake of the closure, unemployment spiked to 10.8% (up from 4.5%); population has permanently decreased by 20%; and average incomes have fallen.

Such impacts can be avoided. In November 2016, the federal government announced that the Hazelwood Power Station would close in March 2017. At that time, both the Commonwealth and Victorian governments announced assistance packages.

The transition package was worth \$734 million and was very effectively managed by the Latrobe Transition Authority. In the five years since, unemployment has not increased and is in fact lower now than when the power station closed, and the population did not decline – all due to the investment in local infrastructure, skills and retraining.

# Transition package for the South Burnett

The region has a strong agricultural sector, due to the abundance of suitable soil, perfect growing conditions and generations of local agricultural expertise. However, further growth is constrained without access to additional water. The region could rapidly increase agricultural employment and production if additional, reliable water could be available.

Tarong Power Station has access to approximately 30,000 ML of very reliable water from Boondooma Dam. Once Tarong ceases coal-fired power generation, this water can be used for alternative purposes. Stanwell owns the water allocations held in Boondooma Dam.

Should approximately one third (11,000 ML) of the Boondooma Dam water be converted to irrigation use, then the 732 jobs lost from the power station can be replaced through modern agricultural enterprise, which requires many of the same skills of the existing Tarong workforce.

Investment in agriculture does not preclude investment in other industries. South Burnett Council will support the transition of the Tarong site to a clean energy hub. However, agriculture is a proven industry in the South Burnett and can provide the jobs and economic activity needed in conjunction with other projects.

Three distinct irrigation projects have been identified that have farming businesses ready to use the additional water and employ additional people. These three projects were assessed using the Queensland Government Business Case guidelines and were found to be projects worthy of government support.

The *Barlil Weir* has been investigated since 1998 and has strong support from Sunwater and local irrigators. The demand assessment confirmed that there is commercial demand and capacity to pay to justify the project. The project will cost \$13.1 million, resulting in a benefit—cost ratio (BCR) of 1.86, and will create 24 ongoing jobs. An additional storage at West Barambah would provide additional benefits.

The *Gordonbrook Dam* currently stores water for urban drinking water. The water quality, particularly at low levels, makes treatment to a drinking water standard very challenging. Increasingly, water is being used from Boondooma Dam, to replace this supply. However, the water is suitable for irrigation. This \$20.4 million project would convert the dam to irrigation use, supplying water for irrigation, and pork manufacture, through a 54 km pipeline. This is a

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very high-value use and would create 154 ongoing jobs. Additional water is needed from Boondooma to allow the dam's conversion, and to improve Kingaroy's current water shortage (as was identified in the State Government Regional Water Supply Security Assessment).

The *Blackbutt irrigation scheme* is already connected to the Boondooma Dam pipeline. The water is used to grow high-value crops such as avocadoes. The security of the water means that several irrigators have commenced exporting and would be able to increase volumes with additional water. Extending the scheme would cost \$25 million and create 116 new ongoing jobs.

These three water projects will create approximately 300 new jobs. Further planning for these projects should commence immediately so that they can be constructed and the resulting irrigation projects reach full production by 2035. Crops such as macadamias, avocados and citrus take up to seven years to mature and reach full production. That is when the full number of jobs will be created.

These three projects have also been examined by Sunwater, as part of the Bundaberg Burnett Regional Water Assessment. This assessment has confirmed that they are the South Burnetts' priority projects.

In addition to the three specific projects, there is a need to investigate further irrigation projects. The existing pipeline from Boondooma to Tarong travels through the highly productive alluvial plains. When the power station requires less water, the existing pipeline could be used to deliver water to irrigators along the pipeline route. Further investigation is required to optimise the location of this additional supply.

Each of the projects will build enough solar to fully power the pumps, with some surplus to export to the grid.

A soil and agronomy assessment has identified the crops that will grow well. These schemes will grow high-value crops, focusing on exports. Commodities such as peanuts, cotton, avocados, macadamias and citrus can take advantage of falling tariffs and growing (mainly Asian) markets.

Implementing these water projects will create 732 jobs, fully replacing those currently employed at the Tarong Power Station and Meandu Mine. Additionally, the agricultural production will increase by \$111 million per year and further contribute to the prosperity of the State.

## Net zero agriculture

The water will be freed up when coal-fired power generation ceases as part of progression towards the net zero goal. To complement this climate action, the water needs to be directed towards purposes that support this goal.

Preliminary work has identified the carbon footprint of the three water projects and outlined mitigation strategies.

Under the State Government's leadership, the agriculture projects and the associated production can be nation-leading examples of net zero agriculture.

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# 17 REGIONAL DEVELOPMENT (INDUSTRY, AGRICULTURE, WATER SECURITY, ENERGY AND CIRCULAR ECONOMY)

# 17.1 ESTABLISHMENT OF A FIREBREAK TO THE REAR OF PROPERTIES IN GRANT CRESCENT WONDAI

File Number: 08-03-2023

Author: General Manager Liveability

Authoriser: Chief Executive Officer

# **PRECIS**

Establishment of a Firebreak to the Rear of Properties in Grant Cresent Wondai

# **SUMMARY**

That Council officers commence discussions with State Government representatives regarding the establishment of a firebreak to the rear of western properties fronting Grant Crescent, Wondai.

# OFFICER'S RECOMMENDATION

That the Committee recommends to Council:

That Council enters into discussions with the State Government regarding the establishment of a firebreak for properties fronting onto the western side of Grant Crescent, Wondai.

# **BACKGROUND**

Officers met with residents in Wondai in late January regarding the proximity of well-established trees sited on the Department of Natural Resources and Management property (Lot 460 on CP885105). Trees that have grown to in excess of 10 metres of height and are within five (5) metres of the rear of boundaries and structures are of concern to residents that back on to this State Government owned parcel of land.

Properties along the southern side of Grant Crescent have a 20-metre clearing of well-established trees, however those properties have rear frontage on to the McEuen State Forest which is managed differently by the State. Residents located on the western side are seeking an equivalent reduction of risk.

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Figure 1: Grant Crescent Layout, Wondai

# **ATTACHMENTS**

Nil

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# 18 DEVELOPMENT SERVICES - (PLANNING, BUILDING, PLUMBING)

# 18.1 LIST OF CORRESPONDENCE PENDING COMPLETION OF ASSESSMENT REPORT

File Number: 08-03-2023

Author: Coordinator Development Services

Authoriser: Chief Executive Officer

## **PRECIS**

List of correspondence pending completion of assessment report.

## **SUMMARY**

Reports pending completion of assessment.

# OFFICER'S RECOMMENDATION

That the List of Correspondence pending completion of Assessment Report be received.

# **REPORT**

# Reconfiguration of a lot (RAL) applications

- RAL22/0011 Easement associated with MCU22/0004 at 79 Zerners Road MURGON
- 2. RAL22/0028 Reconfiguration of a lot Subdivision (1 Lot into 2 Lots) at 1304 Wattlegrove Road, WATTLEGROVE
- 3. RAL22/0041 Reconfiguration of a lot Subdivision (1 Lot into 2 Lots) at 64 Boat Mountain Road, MURGON
- 4. RAL22/0042 Reconfiguration of a lot Subdivision (1 Lot into 10 Lots) at D'Aguilar Highway, NANANGO
- 5. RAL22/0044 Reconfiguration of a lot Boundary Realignment at 52 Tara Avenue & 329 Nanango Brooklands Road NANANGO
- 6. RAL23/0001 Minor Change to Existing Approval (IR1018723 & IR551354) at 241 Izzards Road SOUTH NANANGO
- 7. RAL23/0002 Reconfiguration of a lot Boundary Realignment at 858 Memerambi Gordonbrook Road GORDONBROOK
- 8. RAL23/0003 Reconfiguration of a lot Access Easement at Knight Street KINGAROY

# Material Change of Use (MCU) Applications

- 1. MCU21/0017 Material Change of Use Expansion of the existing piggery (57,000SPU) at 592 Morgans Road, WINDERA (and described as Lot 49 on MZ555 & Lot 203 on SP251979)
- 2. MCU21/0019 Other Change to Existing Approval Material Change of Use (Master Planned Community and Development Permit for Reconfiguration of a lot (1 lot into 6 lots plus parkland dedication) at Corner Bunya Highway & Taylors Road KINGAROY
- 3. MCU22/0004 Extractive Industry and Easement at 79 Zerners Road MURGON
- 4. MCU22/0009 Intensive Animal Industry at 97 Schloss Road CUSHNIE
- 5. MCU22/0011 Motorsport and Ancillary Facilities and Caretakers' Residence and ERA (63) for Sewerage Treatment at Lewis Duff Road BALLOGIE

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- 6. MCU22/0018 Agricultural supplies store and Special Industry (Manufacturing fertiliser) and concurrent ERA 7 (Chemical Manufacturing) at 107 River Road, KINGAROY
- 7. MCU22/0022 Material Change of use Use of secondary dwelling for short-term accommodation at 17 Fork Hill Drive, MOFFATDALE
- 8. MCU22/0033 Material Change of Use Dwelling House at Rainforest Drive BUNYA MOUNTAINS
- 9. MCU22/0034 Major Utility Infrastructure Solar Farm at Bowman Road BLACKBUTT
- 10. MCU22/0035 Minor Change Food and Drink Outlet at 48 King Street NANANGO
- 11. MCU23/0002 Material Change of Use Three (3) Additional Short-Term Accommodation Units at 5 Evelyn Street KINGAROY
- 12. MCU23/0003 Material Change of Use Warehouse (Self-Storage Facility) at 41-43 Pring Street WONDAI

# **Operational Works (OPW) Applications**

 OPW22/0016 – Operational works – Roadworks, Stormwater, Earthworks 241 Izzards Road, SOUTH NANANGO

# **ATTACHMENTS**

Nil

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# 18.2 DELEGATED AUTHORITY REPORTS (1 FEBRUARY 2023 TO 28 FEBRUARY 2023)

File Number: 08-03-2023

Author: Coordinator Development Services

Authoriser: Chief Executive Officer

# **PRECIS**

Reports signed by the Chief Executive Officer under delegated authority.

# **SUMMARY**

This report comprises a listing of any reports approved by delegated authority from the 1<sup>st</sup> of February 2023 until the 28<sup>th</sup> of February 2023.

## OFFICER'S RECOMMENDATION

That the Delegated Authority report be received.

### **BACKGROUND**

N/A

## **ATTACHMENTS**

- 1. MCU22/0027 Delegated Authority Report for Minor Change to Existing Development Approval (MCU20/0023) of Material Change of Use (Multiple Dwelling Units) at 42 & 44 Markwell Street KINGAROY 3
- 2. MCU22/0030 Delegated Authority Report for Minor Change Reduction in Use Areas Associated with Extractive Industry and Revised Layout Plan with Use Areas Identified for Extractive Industry at 1304 Wattlegrove Road WATTLEGROVE J

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DATE

SIGNATURE

MANAGER

GM

CEO

0.0 OTHER CHANGE TO EXISTING DEVELOPMENT APPROVAL (MCU20/0023) OF MATERIAL CHANGE OF USE FOR MULTIPLE DWELLING UNITS AT 42 & 44 MARKWELL STREET KINGAROY (AND DESCRIBED AS LOT 106 & 107 ON RP7914).

APPLICANT: S H W SAUNDERS

File Number:

MCU22/0027

Author:

Administration Officer

Authoriser:

**Chief Executive Officer** 

**PRECIS** 

Change Application (Other Change) - Request to change existing approval for Material Change of Use – Multiple Dwelling Units at 42 & 44 Markwell Street, Kingaroy - Lot 107 RP7914 and Lot 106 RP7914 - Applicant: S H W Saunders.

## SUMMARY

The Applicant seeks approval for a Change Application (Other Change) in accordance with Section 82 of the *Planning Act 2016* (the Planning Act). The application seeks to change an existing approval (MCU20/0023, dated 24 February 2021) for Material Change of Use for multiple dwelling units, involving an additional unit (Unit 7 on Lot 106 and reduction in number of bedrooms in units 3-6 (across Lots 106 and 107) from 3 bedrooms to 2 bedrooms.

The proposed 'Other Change' is sought over land described as 42 and 44 Markwell Street, Kingaroy – formally described as Lot 107 on RP7914 and Lot 106 on RP7914.

The proposed facility is located within the Medium Density Residential Zone under the *South Burnett Regional Council Planning Scheme 2017* (v1.4) (the Planning Scheme) and is affected by overlays including Airport Environs and Agricultural Land.

Based on an assessment of the matters Council (as Assessment Manager) must and may have regard to under section 82 (4) of the Planning Act, we are satisfied that the application should be approved subject to the conditions outlined herein.

## OFFICER'S RECOMMENDATION

That Council approve the Change Application (Other Change) to permit an additional unit and a reduction in the number of bedrooms for existing units at 42 & 44 Markwell Street, Kingaroy (described as Lot 107 RP7914 and Lot 106 RP7914), subject to reasonable and relevant conditions.

#### **GENERAL**

GEN1.

The development must be completed and maintained generally in accordance with the approved plans and documents and any amendments arising through conditions to this development approval:

Drawing Title	Prepared by	Reference no.	Rev	Date
Site Plan	Blueprint Drafting Services	20-3166-TN	Α	26/09/2022
Unit 1 Floor Plan	Blueprint Drafting Services	20-3166-TN	Α	25/01/2021
Unit 1 Elevations	Blueprint Drafting Services	20-3166-TN	Α	25/01/2021
Units 2 & 7 Floor Plan	Blueprint Drafting Services	20-3166-TN	Α	25/01/2021
Units 2 & 7 Elevations	Blueprint Drafting Services	20-3166-TN	Α	25/01/2021

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Units	3, 4	, 5	& 6	Flo	or	Blueprint	Drafting	20-3166-TN	Α	25/01/2021
Plan						Services				
Units	3,	4,	5	&	6	Blueprint	Drafting	20-3166-TN	Α	25/01/2021
Elevat	ions	310				Services				

GEN2.

The development herein approved may not start until the following development permits have been issued and complied with as required:

- Development Permit for Building Works; and
- Permit for Plumbing and Drainage Work.
- GEN3. Any new earthworks or structures are not to concentrate or impede the natural flow of water across property boundaries and onto any other lots.
- GEN4. Dust prevention measures must be undertaken to ensure that dust does not cause a nuisance to occupiers of adjacent properties.

#### APPROVED USE

GEN5.

The approved development is a Material Change of Use for Multiple Dwellings, as shown on the approved plans and does not imply approval for other similar uses eg. Short-term accommodation.

## **COMPLIANCE, TIMING AND COSTS**

GEN6.

All conditions of the approval shall be complied with before the change occurs (prior to commencement of the use) and while the use continues, unless otherwise noted within these conditions.

#### **MAINTENANCE**

GEN7.

The development (including landscaping, parking, driveway and other external spaces) shall be maintained in accordance with the Approved Plans, subject to and modified by any conditions of this approval.

GEN8. Maintain the site in a clean and orderly state at all times.

### **MATERIAL CHANGE OF USE**

- MCU1. Each dwelling unit is to be provided with external clothes drying facilities within the nominated open private space areas.
- MCU2. A letter box shall be provided on the Markwell Street alignment for each habitable unit, including the body corporate if appropriate. Each box shall be distinguished with a number corresponding with the unit number.
- MCU3. Each dwelling unit is to be readily identified by number.
- MCU4. A maximum of one satellite dish is permitted on the premises with a maximum diameter of 1.2m with a maximum height of 10.5m above ground level.

### LANDSCAPING

- MCU5. A minimum 2m wide strip of landscaping is to be provided along the Markwell Street frontage (excluding vehicle manoeuvring areas).
- MCU6. A minimum 2m wide strip of landscaping is to be provided along the northern and western property boundaries.

#### REFUSE STORAGE COLLECTION

MCU7. Any areas that are dedicated for the collection and/or storage of solid waste on the premises are to be:

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- a) level;
- b) provided with impervious hard stand and drained; and
- c) screened around the full perimeter.

#### **FENCING**

- MCU8. Fence construction between private open space areas of unit is to be solid screen fencing to a height not exceeding 1.5m.
- MCU9. Fences or walls proposed along road frontages are to be maximum 1.2m in height if of solid construction or maximum of 1.5m in height, if gaps permit 50% transparency, except where providing screening to bin storage area.
- MCU10. Road frontage fences or walls are not to exceed 15m in length without a 1m x 0.5m indentation.
- MCU11. Fence construction along the eastern, northern and western property boundary is to be solid screen fencing to a height not exceeding 1.8m.

#### ENGINEERING WORKS

- ENG1 Complete all works approved and works required by conditions of this development approval and/or any related approvals at no cost to Council, prior to commencement of the use unless stated otherwise.
- ENG2 Undertake Engineering designs and construction in accordance with the Planning Scheme, Council's standards, relevant design guides, and Australian Standards.
- ENG3 Be responsible for the full cost of any alterations necessary to electricity, telephone, water mains, sewer mains, stormwater drainage systems or easements and/or other public utility installations resulting from the development or from road and drainage works required in connection with the development.

# LOCATION, PROTECTION AND REPAIR OF DAMAGE TO COUNCIL AND PUBLIC UTILITY SERVICES INFRASTRUCTURE AND ASSETS

- ENG4 Be responsible for the location and protection of any Council and public utility services infrastructure and assets that may be impacted on during construction of the development.
- ENG5 Repair all damages incurred to Council and public utility services infrastructure and assets, as a result of the proposed development immediately should hazards exist for public health and safety or vehicular safety. Otherwise, repair all damages immediately upon completion of works associated with the development

## STORMWATER MANAGEMENT

- ENG6 Provide a Stormwater Management Plan for approval by Council, prepared by an RPEQ, to address the following:
  - a. demonstration that there is no material increase in peak stormwater discharges from the development, between the pre and post development flows for the ARI's 2, 5, 10, 20, 50, and 100 year storm events of duration between 5 min and 4.5 hours. The predevelopment scenario can be taken as the lot with the existing residence in place;
  - b. details of open channel and detention basin design, capacities and operation;
  - c. lawful point of discharge;
  - d. conceptual piped and overland flow site stormwater systems designed in accordance with Queensland Urban Drainage Manual; and

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 e. information for site filling (if applicable) to ensure that the other properties are not affected by altered overland flow paths.

Timing: Prior to obtaining a Building Approval for the proposed Unit 7.

ENG7 Implement all stormwater management measures required by Council.

Timing: Prior to commencement of use.

- ENG8 Provide overland flow paths that do not adversely alter the characteristics of existing overland flows on other properties or that create an increase in flood damage on other properties.
- ENG9 Design and construct stormwater drainage incorporating measures to prevent any solid matter and floatable oils being carried into existing stormwater system.
- ENG10 Stormwater from sealed areas and overflow pipes from stormwater detention structures and/or tanks installed for the stormwater system are required to be piped to the kerb and channel.
- ENG11 Design and construct all internal stormwater drainage works to comply with the relevant Section/s of AS/NZS 3500.3.2.
- ENG12 Ensure that adjoining properties and roadways are protected from ponding or nuisance from stormwater as a result of any site works undertaken as part of the proposed development.

### LAWFUL POINT OF DISCHARGE

- ENG13 Lawful point of discharge for the development is Markwell Street
- ENG14 Discharge all minor storm flows that fall or pass onto the site to the lawful point of discharge in accordance with the Queensland Urban Drainage Manual (QUDM).

## **WATER SUPPLY**

- ENG15 Connect each premises or premises group within the development to Councils reticulated water supply network via a single connection. In accordance with the WBBROC Water Services Design and Construction Code and Queensland Plumbing and Wastewater Code.
- ENG16 Each *meterable premises* shall have its own water meter as per the requirements of the Queensland Plumbing and Wastewater Code.

### **SEWERAGE**

- ENG17 Connect the development to Council's existing reticulated sewerage system via a single connection.
- ENG18 Actual connection to Council's live sewerage infrastructure must be undertaken by or under the supervision of Council.
- ENG19 Do not build works (except driveways) within 1.5 metres from the centre of any existing sewer pipework or within the Zone of Influence, whichever is the greater (measured horizontally).
- ENG20 Maintain a minimum of a 3 metre wide corridor to be maintained for maintenance/upgrade purposes. A control joint shall be made in the driveway, 1.5m either side of the existing sewer main. The control joint shall be one third depth of the

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slab, and 6mm wide. Saw cuts shall be undertaken 4-12 hours after laying depending on conditions.

- ENG21 Ensure that a clear level area of a minimum of a 2.5 metre radius surrounding any existing sewer manholes on the site is provided for future maintenance/upgrade purposes.
- ENG22 The above minimum clearances to Council's sewer infrastructure do not preclude the need for works to proposed structures to prevent loading to the sewer system.

### **PARKING AND ACCESS - GENERAL**

- ENG23 Design and construct all driveway, parking, and access areas with concrete, asphalt or a two-coat bitumen seal.
- ENG24 Provide a minimum of one car parking space per dwelling, and 6 visitor car parking spaces.

#### **VEHICLE ACCESS**

- ENG25 Construct a residential standard crossover between the property boundary and the edge of the Markwell Street pavement, having a minimum width of six (6) metres, generally in accordance with Council's Standard Drawing SBRC 00048.
- ENG26 Any existing kerb damaged during construction of the access shall be replaced to the same profile of the adjacent kerb.
- ENG27 Construct any new crossovers such that the edge of the crossover is no closer than 1 metre to any existing or proposed infrastructure, including any stormwater gully pit, manhole, service infrastructure (e.g. power pole, telecommunications pit), road infrastructure (e.g. street sign, street tree, etc).

# **ELECTRICITY AND TELECOMMUNICATION**

- ENG28 Connect the development to electricity and telecommunication services.
- ENG29 Remove all redundant telecommunication connections and reinstate the land.
- ENG30 Remove all redundant electrical connections and reinstate the land.

### **EARTHWORKS - GENERAL**

- ENG31 Earthworks per site involving cut or fill with a nett quantity of material greater than 50m<sup>3</sup>, requires an Operational Work application.
- ENG32 Undertake earthworks in accordance with the provisions of AS3798 Guidelines on Earthworks for Commercial and Residential Developments.

#### **EROSION AND SEDIMENT CONTROL - GENERAL**

- ENG33 Ensure that all reasonable actions are taken to prevent sediment or sediment laden water from being transported to adjoining properties, roads and/or stormwater drainage systems.
- ENG34 Remove and clean-up sediment or other pollutants in the event that sediment or other pollutants are tracked/released onto adjoining streets or stormwater systems, at no cost to Council.

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# FINANCIAL AND RESOURCE IMPLICATIONS

No implication can be identified.

# LINK TO CORPORATE/OPERATIONAL PLAN

Growing our Region's Economy and Prosperity

 GR8 Support and advocate for appropriate growth and development with responsive planning schemes, process, customer service and other initiatives.

# COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

Refer to CONSULTATION in this report.

# LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

No implication identified.

# POLICY/LOCAL LAW/DELEGATION IMPLICATIONS

No implication can be identified.

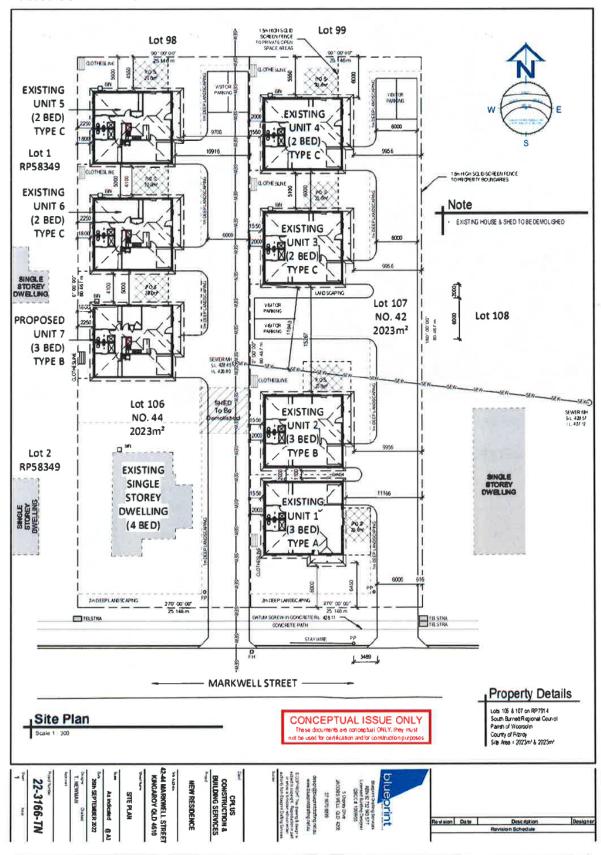
## ASSET MANAGEMENT IMPLICATIONS

No implication can be identified.

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## **PROPOSAL PLANS**



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# **AERIAL IMAGERY**



Figure 1 - Aerial Image (Source: Qld Globe)

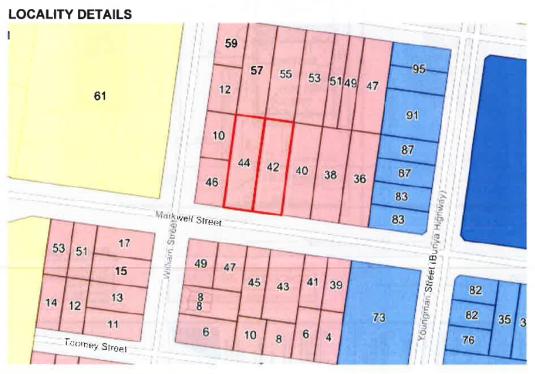


Figure 2 - Locality Plan (Source: IntraMaps)

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# **REPORT**

The applicant seeks approval for an Other Change, to change a Development Approval for Material Change of Use for Multiple Dwelling Units (MCU20/0023). The approved development is a Material Change of Use to establish four (4) multiple dwellings over land described as Lots 106 & 107 RP7914 and situated at 42 & 44 Markwell Street, Kingaroy.

APPLICATION SUMMARY			
Applicant:	S H W Saunders		
Owner:	S H W Saunders		
Type of Application:	Other Change (s82) – to change a Development Approval for Material Change of Use for Multiple Dwelling Units MCU20/0023		
Properly Made Date:	19 October 2022		
Street Address:	42 & 44 Markwell Street, Kingaroy		
RP Description:	Lot 106 on RP7914 and Lot 107 on RP7914		
State Referral Agencies:	N/A		
Referred Internal Specialists:	Engineering		

The following table outlines the proposed development:

PROPOSED DEVELOPMENT			
Proposed Development:	Other Change (s82) – to change a Development Approval for Material Change of Use for Multiple Dwelling Units MCU20/0023		
Level of Assessment:	Code Assessment		
Previous Approvals:	<ol> <li>In 2020, a development permit for material change of use for dual occupancy (2 x 3 bedroom units) - MCU20/0009, was granted 9 July 2020 across Lot 107 on RP7914.</li> <li>A development permit – MCU20/0023 – was issued on 25 February 2021 to enable the establishment of four (4) multiple dwelling units (4 x 3 bedroom units) across Lots 106 &amp; 107 on RP7914.</li> </ol>		
Proposed Changes:	<ol> <li>The existing approval (MCU20/0023) included 2 units over lot 106 (being Unit 5 and Unit 6) with 204 square metres of communal open space between those units and the existing dwelling house. The proposed other change application incorporates an additional unit on the lot, Unit 7, replacing the area previously dedicated for communal open space.</li> <li>The existing approval (MCU20/0023) included four units (Units 3, 4, 5, and 6) which were to include three bedrooms each. The proposed other change application reduces the number of bedrooms in each of these units from three to two bedrooms.</li> </ol>		
Decision Making Period Ends:	08 February 2023		

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#### SITE DETAILS:

SITE AND LOCALITY DESCRIPTION			
Land Area:	4,046m²		
Existing Use of Land:	Residential land uses		
Road Frontage:	Markwell Street		
Significant Site Features:	None		
Topography:	Relatively Flat		
Surrounding Land Uses:	North – Residential and centre land uses		
	East – Residential and centre land uses		
	South - Residential and centre land uses		
+>	West – Community facilities and residential uses		

# **Background / Site History**

APPLICATION NO.	DECISION AND DATE	
MCU20/009	Approved, 9 July 2020	
MCU20/0023	Approved, 25 February 2021	

#### ASSESSMENT:

## Framework for Assessment

# Categorising Instruments for Statutory Assessment

Section 82 (2) of the Planning Act states that for administering and for assessing and deciding the change application, the relevant provisions apply as if the change application were the original application (but made when the change application was made). The following Categorising Instruments may contain Assessment Benchmarks applicable to development applications:

- the Planning Regulation 2017 (the Planning Regaulation)
- the Planning Scheme for the local government area
- any Temporary Local Planning Instrument
- any Variation Approval

Of these, the planning instruments relevant to this application are discussed in this report.

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# Assessment Benchmarks Pertaining to the Planning Regulation

The following Assessment Benchmarks from the Planning Regulation are applicable to this application:

PLANNING REGULATION DETAILS	S
Assessment Benchmarks:	Nil.
WBB Regional Plan Designation:	N/A

# Assessment Benchmarks Pertaining to the Planning Scheme

The applicable planning scheme for the application is South Burnett Regional Council Version 1.4. The following sections relate to the provisions of the Planning Scheme.

Planning Scheme:	South Burnett Regional Council Planning Scheme Version 1.4		
Strategic Framework Land Use Category:	Urban		
Zone:	Medium Density Residential		
Precinct:	N/A		
Consistent/Inconsistent Use:	Consistent		
Assessment Benchmarks:	Medium Density Residential		

# Strategic Framework

The Strategic Framework does not form part of the Assessment Benchmarks. The Planning Act requires that code assessable applications must only be assessed against the Assessment Benchmarks.

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# Assessment Benchmarks - Planning Scheme Codes

The application has been assessed against each of the applicable codes and found to be compliant with, or can be conditioned to comply with, each. The pertinent issues arising out of assessment against the codes are discussed below:

# Medium Density Residential Zone Code

The purpose of the Medium Density Residential Zone Code is to provide for medium density multiple dwellings, community uses, and small-scale services, facilities, and infrastructure to support local residents. The proposal for multiple dwellings is appropriate for the zone as it delivers a compatible land use, anticipated for the zone.

The following table sets out an assessment of the proposal against the overall outcomes for the Medium Density Residential Zone Code.

Table 6.2.2—Accepted development subject to requirements and assessable development

Performance outcomes	ment subject to requirements a					
Performance outcomes	development and	Assessment of proposed development				
	assessment benchmarks	dovelopment				
Section 1 General						
PO1	AO1.1	Complies with AO1.1.				
The density, built form and	Site cover does not exceed	The proposal does not include				
appearance of development	60%	a site cover exceeding 60%.				
reflects the intended character of the zone, is climatically	and					
responsive and facilitates	and AO1.2	Complies with AO1.2.				
casual surveillance of the	Buildings are a maximum of 2	The proposal does not exceed				
street.	storeys and 8.5m above	the maximum building height.				
	ground level.					
	and AO1.3	Complies with AO1.3.				
	Maximum gross floor area	The proposal does not include				
	does not exceed:	a maximum gross floor area				
	(a) for conventional	exceeding requirements.				
	allotments, 50% of the					
	site area. (b) for rear allotments,					
	40% of the site area					
	1070 01 010 0110 0110					
	and					
	AO1.4	Can be conditioned.				
	Where adjoining a dwelling house, a 1.8m high screen					
	fence is provided to the					
	common boundary.					
	and	0				
	AO1.5 Plant and service equipment	Can be conditioned.				
	(air conditioning, exhaust fans,					
	lift motor rooms, refuse bins,					
	telecommunication devices,					
	etc) are integrated into the					
	building.					

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Performance outcomes	Requirements for accepted	Assessment of proposed
	development and	development
	assessment benchmarks	
7.0	and AO1.6 Rooves incorporate at least 400mm eaves over each wall.	Complies with AO1.6.
	and AO1.7 Front fences are less than 1.2 metres high.	Can be conditioned.
PO2 Development is adequately serviced.	AO2.1  Development is connected to reticulated water supply and sewerage.	Can be conditioned.
	and AO2.2 Development is supplied with reticulated electricity and telecommunications services.	Can be conditioned.
	and AO2.3 Stormwater is discharged to a lawful point of discharge or to downstream properties but only with the consent of the affected landowners.	Can be conditioned.
PO3 The efficiency and safety of the road network is not compromised by inappropriate access arrangements.	No outcome specified.	Complies with PO3. Access is gained via Markwell Street.
PO4 Refuse storage areas are located for convenient collection, screened from public view and provided with facilities for self-contained cleaning.	AO4.1 Where the total number of multiple dwelling units is less than 10, the refuse storage area allows for individual general waste and recycling bins for each unit.	Can be conditioned.
	and AO4.2 Where the total number of multiple dwelling units is 10 or more or for rooming accommodation, communal industrial-sized bins are provided in a location that allows the collection vehicle to enter and exit the site in a forward gear and collect the waste with a maximum of 3 manoeuvres.	Not Applicable.

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Performance outcomes	Requirements for accepted development and	Assessment of proposed development
	and AO4.3 The refuse storage area is no closer than 4m to any frontage and 1.5m to any other site boundary except where servicing 10 dwelling units or more, where the storage area is 5m from any site boundary.	Complies with AO4.3.
	and AO4.4 Refuse storage areas are provided with an impervious base that is drained to an approved waste disposal system and provided with a dedicated hose cock.	Can be conditioned.
	and AO4.5 The refuse storage area is enclosed on 3 sides to a minimum height of 0.2m above the height of the refuse receptacles.	Can be conditioned.
PO5 Development is located and designed to ensure that land uses are not exposed to:  (a) Areas that pose a health risk from previous activities; and (b) Unacceptable levels of contaminants.	AO5.1  Development does not occur:  (a) In areas that pose a health risk from previous activities; and  (b) On sites listed on the Contaminated Land Register or Environmental Management Register.	Complies with AO5.1. The site is not in an area that poses a health risk or on the Contaminated Land Register or Environmental Management Register.
	or AO5.2 Areas that pose a health risk from previous activities and contaminated soils which are subject to development are remediated prior to plan sealing, operational works permit, or issuing of building works permit.	

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Performance outcomes	Requirements for accepted		Assessment of proposed
OF THE RESERVE AND ADDRESS OF THE PERSON AND	development and		development
	assessment benchmar	ks	
PO6 Landscaping enhances the appearance of the site, provides buffering and screening and shades activity areas.	AO6.1 A minimum 2m wide landscaped area with species selected to suit the streetscape is provided adjacent to all road frontages (excluding crossover and pedestrian access).		Can be conditioned.
	and AO6.2 Landscaping of pedestri areas uses plant species which at maturity have li foliage below 1.8m.	s	Can be conditioned.
	and AO6.3 The minimum area for s landscaping is: (a) For multiple dwe - 20% (b) For retirement fa - 35% (c) For other uses -	llings cilities	Can be conditioned.
	specified.	1100	
Section 2 Home based busine			oplicable. The proposal does
Section 3 Caretaker's accomm	nodation (PO10-PO11)	Not A	oplicable. The proposal is not retaker's accommodation.
Section 4 Dual occupancies,	multiple dwellings and r		
PO12	AO12.1		Complies with AO12.1.
Development is located on land that provides easy, safe and convenient movement by pedestrians.	Development is located on land with slopes less than:  (a) For multiple dwellings  – 12.5%;  (b) For retirement facilities  – 8%;  (c) For dual occupancies		The proposal is not located on land with a significant slope.
PO13 The development site is of an appropriate size to accommodate activities, buildings, infrastructure, services and works associated with the residential use.	<ul> <li>not specified.</li> <li>AO13.1 The site has a minimum area of: <ul> <li>(a) For dual occupancies</li> <li>600m2;</li> <li>(b) For multiple dwellings</li> <li>800m2;</li> <li>(c) For retirement facilities</li> <li>2,000m2.</li> </ul> </li> </ul>		Complies with AO13.1. The site has a sufficient area to support the proposed development.

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Performance outcomes	Requirements for accepted	Assessment of proposed
	development and	development
	assessment benchmarks	
	AO13.2 The site has a minimum road frontage of:  (a) For dual occupancies  – 18m;  (b) For multiple dwellings  – 20m;  (c) For retirement facilities  – not specified.	Complies with AO13.2. The site has a sufficient road frontage to Markwell Street.
PO14 Development provides a setting that adds positively to the streetscape and provides reasonable access to natural light and ventilation.	AO14.1 Buildings have a minimum set back of 6m to the primary street frontage.	Complies with AO14.1. The proposal incorporates sufficient setbacks.
	AO14.2 Setbacks to any secondary road frontage are a minimum of 4.5m.	Not Applicable.
	and AO14.3 Side and rear boundary setbacks for residential uses are a minimum of: (a) 1.5m – at ground level; (b) 2.0m – above ground level.	Complies with AO14.3. The proposal incorporates sufficient side and rear boundary setbacks.
PO15 Development provides sufficient open space to meet the recreational and privacy needs of residents.	AO15.1 Each dwelling in a dual occupancy is provided with private open space of a minimum consolidated area of 50m2 with a minimum dimension of 5m and oriented northward.	Not Applicable.
	and AO15.2 Where a dual occupancy, each unit has: (a) independent driveway access to its respective street frontage; and (b) Its front door (and an associated front door identification structure) and living room	Not Applicable.
	windows or balconies oriented toward its respective street frontage.	

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Performance outcomes	Requirements for accepted	Assessment of proposed
	development and	development
12 /12 t /15 - 12 3 - 12 3 - 14 1	assessment benchmarks	
	and AO15.3  Each dwelling in a multiple dwelling is provided with northward oriented private open space comprising:  (a) a minimum consolidated area of 20m2 with a minimum dimension of 4m for ground level dwellings; and  (b) a minimum consolidated area of 15m2 with a minimum dimension of 3m for above ground level dwellings.	Complies with AO15.3. The proposal incorporates sufficient private open space.
	and AO15.4 Each dwelling in a retirement facility is provided with private open space comprising:  (a) a minimum consolidated area of 12m2 with a minimum dimension of 3m for ground level dwellings; and  (b) a minimum consolidated area of 20m2 with a minimum dimension of 3m for above ground level dwellings.	Not Applicable.
	and AO15.5 Private open space of ground level dwellings is directly accessible from the living areas.	Complies with AO15.5.
	and AO15.6 Screen fencing of ground level private open space achieves a minimum height of 1.5m.	Can be conditioned.

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Performance outcomes	Requirements for accepted	Assessment of proposed	
	development and	development	
PO16 Development accommodates the relaxation, recreational, storage and clothes drying needs of residents.	AO16.1 Communal open space is provided at a minimum rate of 5% or 40m2 of site area, whichever is the greater. and excludes access and vehicle parking areas and clothes drying areas.  and AO16.2 For multiple dwellings and retirement facilities, a storage space with a minimum	Performance Outcome Each unit has areas of private open space suitable for storage and clothes drying needs. The property is in close proximity to a nearby park (Memorial Park) which can accommodate the recreation needs of residents.  Complies with AO16.2. The proposed units include sufficient storage spaces.	
D042	capacity of 8m3, which may form part of a carport or garage, is provided for each dwelling.  and AO16.3 Each dwelling is provided with an open air clothes drying facility screened from public streets, communal open space and neighbouring properties.	Complies with AO16.3.	
PO17 For retirement facilities provision is also made for common indoor community and recreation areas that have facilities suitable for use for recreational and social events, and is of a size adequate to meet the needs of residents on the site.	AO17.1 An indoor communal area, having a minimum size of 1m2 for each bedspace (but not less than 25m2 overall), is provided on the site and is equipped with, at least, toilet, kitchen or kitchenette and storage facilities.	Not Applicable.	
PO18 Retirement facilities are provided with appropriate lighting to allow clear visibility along all pedestrian paths.	AO18.1 Bollard or overhead lighting is provided along all footpaths and car parking areas.  and AO18.2 All external lighting complies with the requirements of the AS4282—Control of the	Not Applicable.  Not Applicable.	
PO19 Retirement facilities provide easy pedestrian and wheelchair access throughout the site.	Obtrusive Effects of Outdoor Lighting.  AO19.1  No dwelling is more than 250m walking distance from a site entry/exit point.	Not Applicable.	

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Performance outcomes	Requirements for development and assessment beno		Assessment of proposed development	
	and AO19.2 All paths and outdoor recreational areas have a gradient 5% or less.		Not Applicable.	
Section 5 Small lot dwelling I	houses (PO20)		licable. The proposal is not all lot dwelling house.	
Section 6 Secondary dwelling (PO21)		Not Applicable.		
Section 7 For development a	ffected by one or m	ore overlay		
Airport environs overlay				
Wildlife hazard sub-area				
PO22 Development does not significantly increase the risk of wildlife hazard particularly flying vertebrates, such as birds and bats, intruding within an airport operational airspace.	No outcome specif	ied.	Complies with PO22.	
Biodiversity overlay (PO23-P	O25)		licable. The site is not d on the biodiversity overlay	

# Summary of Compliance with Medium Density Residential Zone Code:

The proposed other change application involving an additional unit and alterations to approved units across the site is compatible with the intent of the Medium Density Residential Zone Code. An additional performance outcome is required in relation to Communal Open Space however this is considered acceptable in light of the private open space areas and nearby parkland.

# **Services and Works Code**

The Applicant has sufficiently addressed the requirements of the Services and Works Code:

Table 8.4.3—Assessable development

Performance outcomes	Requirements for accepted development and assessment benchmarks	Assessment of proposed development
Section 1 General		
PO1 The development is planned and designed considering the land use constraints of the site for achieving stormwater design objectives.	AO1.1 A stormwater quality management plan provides for achievable stormwater quality treatment measures that meet the design objectives identified in Table 9.4.4.	Can be conditioned.

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Performance outcomes	Requirements for accepted development and assessment benchmarks	Assessment of proposed development
PO2 Development does not discharge wastewater to a waterway or off-site unless demonstrated to be best practice environmental management for that site.	AO2.1 A wastewater management plan prepared by a suitably qualified person and addresses:  (a) wastewater type; (b) climatic conditions; (c) water quality objectives; (d) best-practice environmental management;  and AO2.2 Wastewater is managed in accordance with a waste management hierarchy that: (a) avoids wastewater discharge to waterways; or (b) minimises wastewater discharge to waterways by re-use, recycling, recovery and treatment for disposal to sewer, surface water and groundwater.	Can be conditioned.
PO3 Construction activities avoid or minimise adverse impacts on stormwater quality.	AO3.1 An erosion and sediment control plan addresses the design objectives for the construction phase in Table 9.4.4.	Can be conditioned.
PO4 Operational activities avoid or minimise changes to waterway hydrology from adverse impacts of altered stormwater quality and flow.	AO4.1 Development incorporates stormwater flow control measures to achieve the design objectives for the post-construction phase in Table 9.4.4.	Can be conditioned. This is discussed later in the report.
Section 2 Infrastructure		
PO5 Development is provided with infrastructure which:  (a) conforms with industry standards for quality; (b) is reliable and service failures are minimised; and (c) is functional and readily augmented.	AO5.1 Except in the Rural zone, all development occurs on a site with frontage to a sealed road.	Complies with AO5.1. The proposed development has direct access to Markwell Street.

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Performance outcomes	Requirements for accepted development and assessment benchmarks	Assessment of proposed development	
	and AO5.2 Infrastructure is designed and constructed in accordance with the standards contained in PSP1 – Design and Construction Standards.		
Section 3 Vehicle parking			
PO6 Vehicle parking and access is provided to meet the needs of occupants, employees, visitors and other users.	AO6.1 Vehicle parking spaces are provided on-site in accordance with Table 9.4.5.	Complies with AO6.1. The proposed development incorporates sufficient parking.	
	and AO6.2 A service bay is provided onsite for the service vehicle nominated in Table 9.4.5.	Not Applicable.	
	and AO6.3 Driveway crossings are provided to the standard contained in PSP1 – Design and Construction Standards.	Complies with AO6.3. The site incorporates an existing driveway crossing.	
	and AO6.4 Vehicle parking and manoeuvring areas are provided in accordance with the standards contained in PSP1 – Design and Construction Standards.	Complies with AO6.4. The proposal includes sufficient and compliant vehicle parking and manoeuvring areas.	
Section 4 Landscaping	1 -	1	
PO7 Landscaping is appropriate to the setting and enhances local character and amenity.	AO7.1 Landscaping is provided in accordance with the relevant zone code provisions.	Complies with AO7.1.	
	and AO7.2 Where shade tree planting is required in vehicle parking areas each planting bed has a minimum area of 2m2 and is unsealed and permeable.	Not Applicable.	

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Performance outcomes	Requirements for accepted development and assessment benchmarks	Assessment of proposed development	
	and AO7.3  Plantings along frontages or boundaries are in the form of defined gardens with three tier planting comprised of groundcovers, shrubs (understorey), and trees (canopy) and provided with a drip irrigation system, mulching and border barriers.	Complies with AO7.3.	
PO8 Plant species avoid adverse impacts on the natural and built environment, infrastructure and the safety of road networks.	AO8.1 Landscaping utilises plant species that are appropriate for the location and intended purpose of the landscaping.	Can be conditioned.	
	AO8.2 Species selection avoids non- invasive plants.	Can be conditioned.	
Section 5 Filling and excavati	on AO9.1	Can be conditioned.	
Development results in ground levels that retain:  (a) access to natural light; (b) aesthetic amenity; (c) privacy; and (d) safety	The depth of:  (a) fill is less than 2m above ground level; or (b) excavation is less than 2m below ground level.  and AO9.2 The toe of the fill, or top of the excavation is not less than 0.5m inside the site property boundary.	Can be conditioned.	
	AO9.3 Works do not occur on slopes over 15% in grade.	Complies with AO9.3. The site does not include slopes over 15%.	
	and AO9.4 Retaining walls over 1m in height are terraced 1.5m for every 1m in height and landscaped.	Can be conditioned.	
	and AO9.5 Batter slopes are not steeper than 25% and are grassed and terraced 1.5m for every 1m in height.	Complies with AO9.5.	

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Performance outcomes	Requirements for accepted development and assessment benchmarks	Assessment of proposed development
	and AO9.6 Filling or excavation for the purpose or retention of water:  (a) is certified by an RPEQ engineer to safely withstand the hydraulic loading;  (b) directs overflow such that no scour damage or nuisance occurs on adjoining lots.	Not Applicable.
PO10	AO10.1	Can be conditioned.
Filling or excavation does not cause damage to public utilities.	Filling or excavation does not occur within 2m horizontally of any part of an underground water supply, sewerage, stormwater, electricity or telecommunications system.	
PO11	AO11.1	Can be conditioned.
Filling and excavation avoids water ponding on the premises or nearby premises that will adversely impact on the health of the community.	Following filling or excavation:  (a) the premises:  (i) are self- draining; and, (ii) has a minimum slope of 0.25%; and, (b) surface water flow is:  (i) directed away from neighbouring properties; or  (ii) discharged into a stormwater drainage system designed and constructed in accordance with AS3500 section 3.2	
Section 6 All operational worl	section 3.2.  k subject to an overlay Not A	pplicable. The proposal does clude operational work.

# Summary of Compliance with Services and Works Code

The proposal is generally compliant with the Services and Works Code as demonstrated above. This application represents the third high level application over the site and (if approved) the third set of development conditions. 6 units have been constructed on site to date (in addition to the existing dwelling house) on Lot 106. The applicant has refused, to provide stormwater management plans as part of the previous applications despite requests from Council (in the form of information requests). Both approvals included a condition requiring submission of a stormwater management plan however to date, Council is not in receipt of any such plan despite the use being known to have commenced.

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As part of this change application the applicant was once again asked to provide a stormwater management plan prepared by a Registered Professional Engineer of Queensland (RPEQ) via Council's information request. The applicant submitted a plan however it was not prepared by an RPEQ. Council's engineer has advised that the plan is unacceptable and does not demonstrate an appropriate/adequate solution for stormwater on the site. The applicant was asked again (via a further advice letter) to provide a stormwater management plan however Council did not receive a response to this letter.

Council's engineer has advised that, The development in not small enough in scale to not warrant some type of stormwater mitigation. Whilst an individual development may not increase stormwater discharge by much, further development within a catchment over time can have a large impact if mitigation measures are not implemented.

Council is bound by section 60(d) of the Planning Act which states (in summary) that Council may only refuse an application that does not comply with the assessment benchmarks only if compliance can not be achieved by imposing development conditions. In this case compliance with the assessment benchmarks relating to stormwater has not been demonstrated, however a condition has been recommended which requires submission and approval of a stormwater management plan prior to issue of building approval for proposed unit 7. The applicant is also bound by conditions relating to previous approvals for units 1 to 6 which require submission of a stormwater management plan, and various enforcement actions are available to Council in the event there is found to be noncompliance with these conditions.

**Local Categorising Instrument - Variation Approval** 

N/A

Local Categorising Instrument - Temporary Local Planning Instrument

N/A

Other Relevant Matters

N/A

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#### CONSULTATION:

## Referral Agencies

N/A

#### Other Referrals

INTERNAL RE	FERRAL	REFERRAL / RESPONSE
Development Engineer		Council's Development Engineer provided standard engineering conditions.
Infrastructure Charges Unit		Council adopted the LGIP on 24 June 2019 which commenced on 1 July 2019.
		The types of development that may trigger the issuing of an infrastructure charges notice are:  a) Reconfiguring a Lot; b) Making a Material Change of Use; c) Carrying out Building Work.
		The property is within the Water Supply Network, Sewerage Network, Transport Network, and Parks and Land for Community Facilities Network mapping and is therefore subject to relevant adopted charges.
		Refer to the Infrastructure Charges Notice attached as Attachment A.

# **Public Notification**

The application sought to be changed was code assessable, so no public notification was required for this change application.

## CONCLUSION:

The proposed development generally complies with the requirements of the planning scheme and does not raise any significant issues that cannot be addressed by reasonable and relevant conditions. The application is therefore recommended for approval.

# **RECOMMENDATION:**

It is recommended that the Other Change application involving an additional Unit 7 on Lot 106 and reduction in number of bedrooms in units 3-6 from 3 to 2 at 42 & 44 Markwell Street, Kingaroy (described as Lot 106 and Lot 107 on RP7914) be approved subject to reasonable and relevant conditions pursuant to Section 60 of the Planning Act.

#### **ATTACHMENTS**

# 1. Attachment A - Infrastructure Charges Notice

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# INFRASTRUCTURE CHARGES NOTICE

(Section 119 of the Planning Act 2016)

APPLICANT:

S H Saunders

42-44 Markwell Street KINGAROY QLD 4610

APPLICATION:

Material Change of Use - Code assessable -

Multiple dwelling

DATE:

8/02/2023

**FILE REFERENCE:** 

MCU22/0027

AMOUNT OF THE LEVIED CHARGE:

(Details of how these charges were calculated are shown overleaf) \$77,469.00

Total

\$37,962.00 \$20,915.00

Water Supply Network Sewerage Network

\$9,298.00

Transport Network

\$7,749.00

Parks and Land for Community

Facilities Network

\$1,545.00

Stormwater Network

AUTOMATIC INCREASE OF LEVIED CHARGE: The amount of the levied charge is subject to an

automatic increase. Refer to the Information Notice attached to this notice for more information on how

the increase is worked out.

LAND TO WHICH CHARGE APPLIES:

Lot 106 & 107 on RP7914

SITE ADDRESS:

42 Markwell Street, Kingaroy 44 Markwell Street, Kingaroy

PAYABLE TO:

South Burnett Regional Council

WHEN PAYABLE:

(In accordance with the timing stated in Section 122 of the Planning Act 2016)

Material Change of Use - When the change

happens.

OFFSET OR REFUND:

Not Applicable.

This charge is made in accordance with South Burnett Regional Council's Charges Resolution (No. 3) 2019

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# **DETAILS OF CALCULATION**

# **Water Supply**

**Adopted Charges** 

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Residential use – 2 bed dwelling	4	Dwelling	\$7,030.00	CR Table 2.1	\$28,120.00
Residential use – 3 or more bedroom dwelling	1	Dwelling	\$9,842.00	CR Table 2.1	\$9,842.00

# Discounts\*

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
=			\$0.00	-	\$0.00

# Sewerage

# **Adopted Charges**

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Residential use – 2 bed dwelling	4	Dwelling	\$3,873.00	CR Table 2.1	\$15,492.00
Residential use – 3 or more bedroom dwelling	1	Dwelling	\$5,423.00	CR Table 2.1	\$5,423.00

# Discounts\*

Diodulito						
Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount	
	<b>9</b> 1	-	\$0.00	E=0	\$0.00	

# **Transport**

# **Adopted Charges**

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Residential use – 2 bed dwelling	4	Dwelling	\$1,722.00	CR Table 2.1	\$6,888.00
Residential use – 3 or more bedroom dwelling	1	Dwelling	\$2,410.00	CR Table 2.1	\$2,410.00

# **Discounts\***

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Item 18.2 - Attachment 1

	Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
I	-	-	-	\$0.00		\$0.00

### Parks and Land for Community Facilities

**Adopted Charges** 

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Residential use – 2 bed dwelling	4	Dwelling	\$1,435.00	CR Table 2.1	\$5,740.00
Residential use – 3 or more bedroom dwelling	1	Dwelling	\$2,009.00	CR Table 2.1	\$2,009.00

#### Discounts\*

Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
		-	\$0.00		\$0.00

### Stormwater

**Adopted Charges** 

Development Description	Number of Units	Units of Measure	Charge Rate	Reference	Amount
Residential use – 2 bed dwelling	4	Dwelling	\$286.00	CR Table 2.1	\$1,144.00
Residential use – 3 or more bedroom dwelling	1	Dwelling	\$401.00	CR Table 2.1	\$401.00

#### Discounts\*

	Description	Number of Units	Units of Measure	Discount Rate	Reference	Amount
L	*	-		\$0.00	72	\$0.00

**Levied Charges** 

Development Description	Water Supply	Sewerage	Transport	Parks & Land for Community Facilities	Stormwater	Total
Residential use – 2 bed dwelling	\$28,120.00	\$15,492.00	\$6,888.00	\$5,740.00	\$1,144.00	\$57,384.00

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Residential use – 3 or more	\$9,842.00	\$5,423.00	\$2,410.00	\$2,009.00	\$401	\$20,085
bedroom dwelling						
Total	\$37,962.00	\$20,915.00	\$9,298.00	\$7,749.00	\$1,545.00	\$77,469.00

<sup>\*</sup> In accordance with Section 3.3 of the Charges Resolution, the discount may not exceed the adopted charge. Any surplus discounts will not be refunded, except at South Burnett Regional Council's discretion.

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#### INFORMATION NOTICE

for Charge

Authority and Reasons This Infrastructure Charges Notice has been given in accordance with section 119 of the Planning Act 2016 to support the Local government's long-term infrastructure planning and financial sustainability.

**Appeals** 

Pursuant to section 229 and Schedule 1 of the Planning Act 2016 a person may appeal an Infrastructure Charges Notice. Attached is an extract from the Planning Act 2016 that details your appeal rights.

**Automatic Increase** Provision of charge rate (\$)

An infrastructure charge levied by South Burnett Regional Council is to be increased by the difference between the Producer Price Index (PPI) applicable at the time the infrastructure charge was levied, and PPI applicable at the time of payment of the levied charge, adjusted by reference to the 3-yearly PPI average1. If the levied charge is increased using the method described above, the charge payable is the amount equal to the sum of the charge as levied and the amount of the increase.

However, the sum of the charge as levied and the amount of the increase is not to exceed the maximum adopted charge the Authority could have levied for the development at the time the charge is paid.

**GST** 

The Federal Government has determined that contributions made by developers to Government for infrastructure and services under the Planning Act 2016 are GST exempt.

Making a Payment

This Infrastructure Charges Notice cannot be used to pay your infrastructure charges.

To pay the levied charge, you must request an Itemised Breakdown showing the total levied charge payable at the time of payment. An Itemised Breakdown must be presented at the time of payment.

An Itemised Breakdown may be requested by emailing info@southburnett.qld.gov.au

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<sup>&</sup>lt;sup>1</sup> 3-yearly PPI average is defined in section 114 of the Planning Act 2016 and means the PPI adjusted according to the 3-year moving average quarterly percentage change between financial quarters. PPI Index is the producer price index for construction 6427.0 (ABS PPI) index number 3101 - Road and Bridge construction index for Queensland published by the Australian Bureau of Statistics.

Payment can be made at any of the following South Burnett Regional Council Offices:

- 69 Hart Street, Blackbutt, 4314;
- 45 Glendon Street, Kingaroy, 4610;
- 42 Stephens Street West, Murgon, 4605;
- 48 Drayton Street, Nanango, 4615;
- McKenzie Street, Wondai, 4606; or
- via other methods identified on the Itemised Breakdown.

**Enquiries** 

Enquiries regarding this Infrastructure Charges Notice should be directed to the SOUTH BURNETT REGIONAL COUNCIL, Department of Planning and Land Management, during office hours, Monday to Friday by phoning (07) 4189 9100 or email at info@southburnett.qld.gov.au

Document Set ID: 2998187 Version: 2, Version Date: 08/02/2023

25 December 2030

0.0 MINOR CHANGE - REDUCTION IN USE AREAS ASSOCIATED WITH EXTRACTIVE INDUSTRY AND REVISED SITE LAYOUT PLAN WITH USE AREAS IDENTIFIED FOR EXTRACTIVE INDUSTRY AT 1304 WATTLEGROVE ROAD, WATTLE GROVE (ANND DESCRIBED AS LOT 425 ON FY2482). APPLICANT: K E CRAWFORD C/- ONF SURVEYORS

File Number: MCU22/0030
Author: Coordinator Development Services
GM
CEO MULL CALLED

**PRECIS** 

Minor Change - Reduction in Use Areas associated with Extractive Industry & Revised site layout plan with Use Areas identified for Extractive Industry at 1304 Wattlegrove Road, Wattle Grove (and described as Lot 425 on FY2482)

#### SUMMARY

Crawford's Sand Gravel Supplies have operated an approved Extractive Industry (Quarry) under file MCUI2017/0003 (Negotiated Decision 25 March 2019). A change request was lodged C/- ONF Surveyors requesting a minor change to this existing approval as certain Quarrying sites (within the subject lot) are no longer in use, specifically:

- Bedding Sand Extraction Area (Lot 425 on FY2482)
- Stockpile Area (Lot 459 on FY1925)
- Topsoil Extraction Area (Lot 459 on FY1925)
- Deco Extraction Area (Lot 459 on FY1925)
- Brick Layers Loam Extraction Area (Lot 459 on FY1925)

(Refer to figure 1 for details)

#### OFFICER'S RECOMMENDATION

Approve subject to existing conditions and amended plans as outlined below.

Existing conditions to be included as outlined below (sourced from approval MCUI2017/0003 Negotiated Decision approved 30 March 2019)

#### APPROVED PLANS AND DOCUMENTATION

GEN1. The development must be completed and maintained generally in accordance with the approved plans and documents and any amendments arising through conditions to this development approval:

Drawing Title		Reference no & Revision	Date
Site Layout Plan – MCU	Crawford Sand & Gravel Supplies	10602 MCU	-

- a) Planning and Environmental Assessment Report, 3 November 2017, Revision C.
- b) Crawford's Sand and Gravel Supplies Site Based Management Plan, 3 November 2017, Revision
- Traffic Impact Assessment Report, prepared by McMurtrie Consulting Engineers, Job No. 004-18-19, September 2018, Revision A.

Note: Where there is any conflict between the conditions of development approval and the details shown on the approved plans and documents, the conditions of approval prevail. Conditions within this approval are applicable to each stage of the development unless otherwise specified.

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#### **APPROVED USE**

GEN2. The use permitted as part of this approval is Extractive Industry (Extracting not more than 100,000 tonnes per annum).

GEN3. Conditions within this approval are applicable to each stage of the development unless otherwise specified.

GEN4. All conditions imposed by the relevant State Agencies are to be read in conjunction with this approval and form part of the conditions of this development permit at all times.

**Timing:** Prior to commencement of use and at all times thereafter, unless otherwise specified within the wording of this condition.

#### **FURTHER PERMITS REQUIRED**

GEN5. The following further Development Permits must be obtained prior to the commencement of any works associated with its purpose.

a) Operational Works.

#### NATURE AND EXTENT OF APPROVED USE

GEN6. Extraction activities must not extend outside of the areas nominated and as shown on the approved plans (refer to GEN1 and GEN3).

Timing: Prior to commencement of the use and at all times thereafter

#### **KEEPING OF RECORDS**

GEN7. The operator must maintain records that document the total tonnage of material transported from the site each calendar year, starting the day this development approval takes effect. Within ten (10) business days following the end of the calendar year, a yearly report must be provided to Council, including the receipts from the weighbridge, which shows the total tonnage of material transported from the site for the previous calendar year.

Timing: As specified within the wording of this condition

#### **AMENITY-LIGHTING**

GEN8. If angle or shade lighting is to be used to illuminate the premises, ensure light does not directly illuminate or cause any environmental nuisance (eg. glare) to nearby premises or roads.

GEN9. Lighting must be provided in accordance with AS4282:1997 Control of the Obtrusive Effects of Outdoor Lighting (as amended), CPTED (Crime Prevention through Environmental Design) Guidelines and CASA guidelines *Lighting Near Aerodromes:* Advice to Lighting Designers.

Timing: Prior to commencement of the use and at all times thereafter.

#### FENCING AND PUBLIC SAFETY

GEN10. Public signage, including warning of all safety hazards associated with the approved use, must be erected at the approved access.

**Timing:** Prior to commencement of the use and at all times thereafter.

#### **HOURS OF OPERATION**

GEN11. Extraction, crushing, screening, loading, operation of plan equipment, ancillary activities and haulage are limited to Monday to Friday between the hours of 6am; to 6pm and Saturdays between the hours of 9am to 1pm. No operation on Sundays and/or Public Holidays,

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#### **WORKS - APPLICANT'S EXPENSE**

GEN12. All works, services, facilities and/or public utility alterations required by this approval or stated condition(s), whether carried out by Council or otherwise, must be at the developer's expense unless otherwise specified. Any repair work which proposes to alter the alignment or level of existing services and assets must first be referred to the relevant service authority for approval.

**Timing:** Prior to commencement of the use and at all times thereafter.

#### **WEED MANAGEMENT**

GEN13. All declared weeds located on the site must be managed in accordance with local best practice and/or the Queensland Government Pest Fact sheets.

Timing: Prior to commencement of the use and at all times thereafter.

#### STORAGE AND/OR DISPOSAL OF DISUSED BUILDINGS AND STRUCTUES

GEN14. In the event that any disused building or structure is removed from the site, the land must be rehabilitated to the pre-development scenario in an efficient and timely manner. Alternatively, any disused building or structure remaining on site must be kept in good order and condition.

Timing: As specified within the wording of this condition

#### **ENGINEERING WORKS**

ENG1. Submit to Council, an Operational Work application for roadworks.

- ENG2. Complete all works approved and works required by conditions of this development approval and/or any related approvals at no cost to Council, prior to commencement of the use unless stated otherwise.
- ENG3. Undertake Engineering designs and construction in accordance with the Planning Scheme, Council's Development Manual and Standard Drawings and relevant Australian Standards.
- ENG4. Be responsible for the full cost of any alterations necessary to electricity, telephone, water mains, sewer mains, stormwater drainage systems or easements and/or other public utility installations resulting from the development or from road and drainage works required in connection with the development.

### LOCATION, PROTECTION AND REPAIR OF DAMAGE TO COUNCIL AND PUBLIC UTILITY SERVICES INFRASTRUCTURE AND ASSETS

- ENG5. Be responsible for the location and protection of any Council and public utility services infrastructure and assets that may be impacted on during construction of the development.
- ENG6. Repair all damages incurred to Council and public utility services infrastructure and assets, as a result of the proposed development immediately should hazards exist for public health and safety or vehicular safety. Otherwise, repair all damages immediately upon completion of works associated with the development.

#### STORMWATER MANAGEMENT

- ENG7. Provide overland flow paths that do not alter the characteristics of existing overland flows on other properties or that create an increase in flood damage on other properties.
- ENG8. Ensure that adjoining properties and roadways are protected from ponding or nuisance from stormwater as a result of any site works undertaken as part of the proposed development.

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ENG9. Discharge all minor storm flows that fall or pass onto the site to the lawful point of discharge in accordance with the Queensland Urban Drainage Manual (QUDM).

#### **HAUL ROUTE**

ENG10. The approved haul route is:

- a) from the quarry entrance along Wattlegrove Road to Minmore Road;
- b) Minmore Road to Deep Creek Road:
- c) Deep Creek Road to River Road:
- d) River Road to the Bunya Highway, and vice versa.

No other haul routes shall be used except for local deliveries.

#### ROAD UPGRADES

ENG11. The applicant shall undertake the upgrades described below (where applicable) on the approved haul route to South Burnett Regional Council standards, for the relevant trigger levels shown below:

Trigger 1: Upon commencement:

#### Summary of Works Required:

- The quarry operator shall undertake the road maintenance (including the addition of gravel where necessary) of Wattlegrove Rd and Minmore Rd (Wattlegrove Rd to Deep Ck Rd) to Councils satisfaction. The maintenance shall be done under a "Permit to Work on Council Roads and Footpaths." Alternatively, the maintenance may be carried out by Council at the quarry operator's expense.
- A Driver Code of Conduct shall be implemented that requires responsible driver management for truck drivers, and shall include (but not be limited to):
  - · Safe and professional driving behaviour;
  - · Speed management;
  - · Noise management; and
  - Dust management.

Trigger 2: Haulage of material over 30,000 tonne in a single 12 month period:

#### Summary of Works Required:

- Wattlegrove Road- the existing pavement, from the quarry access to Minmore Road, shall be shaped, widened and gravel added where necessary, to provide an all-weather 6 metre wide (minimum), 100mm gravel pavement.
- The existing unsealed section of Minmore Road (Wattlegrove-Road-to Deep-Creek-Road)-shall be graded, and pavement added (where necessary), to provide a 6-metre-wide gravelled pavement with a minimum depth of 100mm.

**Timing:** Once the trigger level has been exceeded.

Where haulage is generating a dust nuisance to residences, a water truck shall be immediately engaged to reduce the amenity impact from the haulage.

 The Minmore Rd pavement in front of the house located approximately 730m west of the intersection of Minmore Rd and Deep Creek Rd shall be further upgraded. The upgrade shall comprise a bitumen sealed 6m wide pavement on an 8m formation, for a distance

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of 100m either side of the house. The minimum pavement depth in this section shall me 200mm.

In lieu of carrying out the widening and sealing in front of the house, Council can carry out this work at the quarry operator's expense.

Timing: Once the trigger level has been exceeded.

Advice: An Operational Work application, or a Permit to Work on Council Roads or Footpaths, for roadworks is required for each trigger level. A maintenance period of one (1) years will apply to each Operational Work approval, and the applicant will be required to maintain the road for this period.

It is noted that the requirement for maintenance, after the 1 year maintenance period, on the section of roadworks to be constructed under this approval is not addressed under the conditions forming part of this approval.

Where applicable, maintenance costs are recouped by the levying of an annual special rate on the land or in some circumstances, by agreement between a major road user and Council.

These approaches allow for charges to be based on actual maintenance required, rather than preliminary estimates. It also allows for an equitable apportionment of costs where there are a number of major road users on a particular section of road.

#### TRAFFIC MANAGEMENT

ENG12. Haulage shall to be managed through implementation of a traffic management plan for the operation, commensurate with the risks and campaign intensity, including but not limited to:

- a Driver Code of Conduct;
- extraction during 'dry' weather only;
- · route assessment and maintenance;
- implementing strict in-vehicle management to allow monitoring during haulage periods,
- school bus route considerations and timing.

#### **ROAD SIGNAGE**

ENG13. Install road signage at the following locations. All signage to be installed as specified in the Manual of Uniform Traffic Control Devices.

Road	Sign	Location
Wattlegrove Road	'Crest' Sign (W5-11)	Both approaches to the
		vertical crest.
Minmore Road	'Trucks (crossing or entering)'	Both approaches to
	(W5-22)	Wattlegrove Road

#### **EROSION AND SEDIMENT CONTROL - GENERAL**

ENG14. Ensure that all reasonable actions are taken to prevent sediment or sediment laden water from being transported to adjoining properties, roads and/or stormwater drainage systems.

ENG15. Remove and clean-up sediment or other pollutants in the event that sediment or other pollutants are tracked/released onto adjoining streets or stormwater systems, at no cost to Council.

#### **ADVICE**

ADV1. Section 341(1)(b) of the Sustainable Planning Act 2009 provides that, if this approval is not acted upon within the period of six (6) years the approval will lapse.

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- ADV2. This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the Aboriginal Cultural Heritage Act 2003 you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding. A search can be arranged by visiting and filling out the Aboriginal and Torres Strait Islander Cultural Heritage Search Request Form.
- ADV3. Attached for your information is a copy of Chapter 6 of the Planning Act 2016 as regards Appeal Rights.
- ADV4. The applicant is advised that the extraction, other than by dredging and screening of more than 5,000 tonne of material from the subject site requires an Environmental Authority for ERA 16. The applicant is advised to contact the Department of Environment and Science to obtain the relevant authority prior to the use commencing on site.
- ADV5. State Assessment and Referral Agency has provided a 'Referral Agency Response at file 2211-32174 SPD'. Referral Agency Response includes changed conditions and proposal plan per figure xxx below. The Referral agency response is attached to this package.

#### REFERRAL AGENCY RESPONSE

Agency	Decision	Date of Decision	
State Assessment & Referral Agency	Approved with conditions	22 December 2022	

#### FINANCIAL AND RESOURCE IMPLICATIONS

No implication can be identified.

#### LINK TO CORPORATE/OPERATIONAL PLAN

Growing our Region's Economy and Prosperity

 GR8 Support and advocate for appropriate growth and development with responsive planning schemes, process, customer service and other initiatives.

#### COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

Amended Referral Response

#### LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

None identified

#### POLICY/LOCAL LAW/DELEGATION IMPLICATIONS

Change proposed reduce extent of impact previously assessed and approved.

#### **ASSET MANAGEMENT IMPLICATIONS**

No implication can be identified conditions regulating use of external road network will remain in place.

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#### **CURRENT APPROVAL**

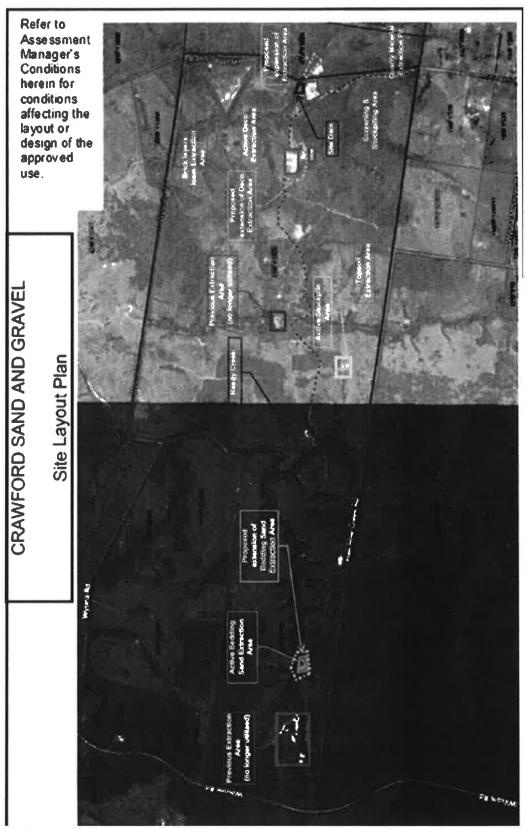


Figure 1 various quarries approved on subject lots.

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#### PROPOSAL PLAN

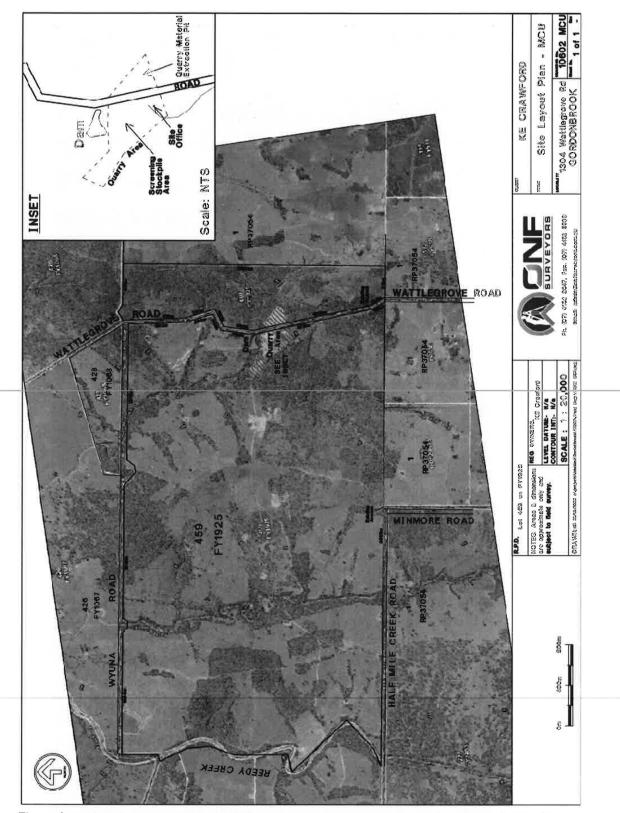


Figure 2 proposed change, extractive industry to occur on one lot at position shown (hatched).

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Ordinary Council Meeting Agenda

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#### **REPORT**

The applicant seeks approval change an existing approval for Extractive Industry. The change seeks to continue quarrying on two of the three subject lots (approved for extractive industry), and consolidate quarrying activities shown on approved plan (figure 1) down to that shown (figure 2).

APPLICATION SUMMARY	
Applicant:	K E Crawford
- W	C/- ONF Surveyors
Proposal:	Minor Change - Reduction in Use Areas associated with Extractive Industry & Revised site layout plan with Use Areas identified for Extractive Industry
Properly Made Date:	7 November 2022
Street Address:	1304 Wattlegrove Road, Wattle Grove
RP Description:	Lot 459 FY 1925 & Lot 425 FY 2482
Assessment Type:	Code
Number of Submissions:	N/A
State Referral Agencies:	N/A
Referred Internal Specialists:	Development Engineer

The following table describes the key development parameters for the proposal:

PROPOSED DEVELOPMENT				
Proposed Development:	Extractive Industry			
Variations Sought:	Consolidate/Reduce use areas (reduce number of quarries).			
Level of Assessment:	Impact			
Area to be used:	Refer to Figure 2			
Impervious Area:	N/A			
Site Cover:	N/A			
Car Parking Spaces:	Unchanged			
Service Vehicle Provision:	Unchanged			
Submissions Received:	N/A (reduced impacts compared to that approved)			

#### **SITE DETAILS:**

SITE AND LOCALITY DESCRIPTION				
Land Area:	1,684Ha			
Existing Use of Land:	Extractive Industry			
Road Frontage:	9.8km			
Road/s	Road Hierarchy			
<ul><li>Wattlegrove Road</li><li>Wyuna Road</li><li>Half Mile Creek Road</li></ul>	Local Local Local			
Easements	Nil			
Significant Site Features:	Site mapped as containing two high ecological value waterways traversing the site (mid site running north/south).			
Topography:	Grades down in a northward direction into Gordonbrook Dam Catchment			

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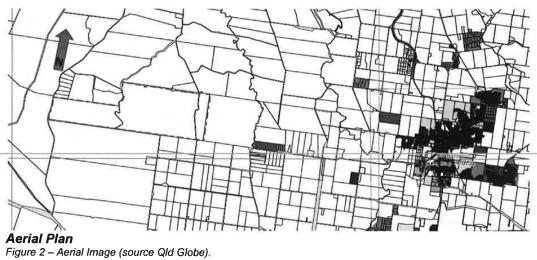
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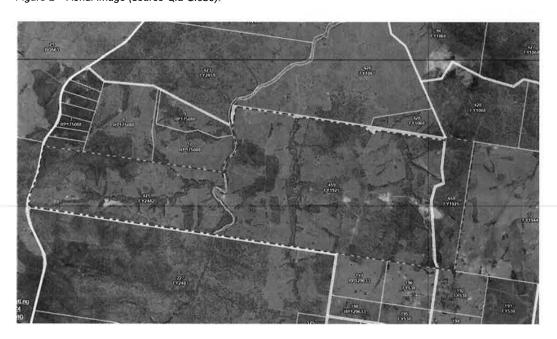
Surrounding Land Uses:	Land Use	Zone/Precinct
North	Primary Industry	Rural
South		
East		
West		
Services:	Nil	

#### **Background / Site History**

APPLICATION NO.	DECISION AND DATE
MCUI2017/0003	Negotiated Decision (approval) 26 March 2019

**Locality Plan**Figure 1 – SBRC Zone Map (Source SBRC planning scheme).





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#### ASSESSMENT:

#### Framework for Assessment

Categorising Instruments for Statutory Assessment

For the *Planning Act 2016*, the following Categorising Instruments may contain Assessment Benchmarks applicable to development applications:

- The Planning Regulation 2017
- the Planning Scheme for the local government area
- any Temporary Local Planning Instrument
- any Variation Approval

Of these, the planning instruments relevant to this application are discussed in this report.

#### Assessment Benchmarks Pertaining to the Planning Regulation 2017

The following Assessment Benchmarks from the *Planning Regulation 2017* are applicable to this application:

PLANNING REGULATION 2017 DETAILS			
Assessment Benchmarks:	Refer to the Amended Referral Agency Conditions		
WBB Regional Plan Designation:	n: Regional Landscape and Rural Production Area		

#### **Assessment Benchmarks Pertaining to the Planning Scheme**

The applicable planning scheme for the application is South Burnett Regional Council Version 1.4. The following sections relate to the provisions of the Planning Scheme.

Planning Scheme:	South Burnett Regional Council Planning Scheme Version 1.4	
Strategic Framework Land Use Category:	Rural Futures (suitable locations for non-rural activities) Natural Systems & Sustainability (high ecological value waterways)	
Zone: Rural		
Precinct:	N/A	
Consistent/Inconsistent Use:	Inconsistent (undefined in level of assessment).	
Assessment Benchmarks:	The Planning Scheme (Impact Assessment).	

#### **ONLY - FOR IMPACT ASSESSMENT:**

#### Strategic Framework

The Strategic Framework considers the following matters:

- Settlement Pattern
- Rural Futures
- Strong Economy
- Natural Systems & Sustainability
- Strong Communities
- Infrastructure & Servicing

The Negotiated Decision issued 26 March 2019 was pursuant to SBRC Planning Scheme Version 1.2, in accordance with the Section 81.5 of the *Planning Act 2016* versions 1.2 & 1.4 of the planning scheme have been compared to determine if changes affected Strategic Frameworks. In this

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instance Strategic Framework remains the same hence in terms of the following matters proposed changes to the approval are consistent in that:

- Rural Futures continue to accommodate non-rural activities where appropriate.
- Natural Systems & Sustainability a reduced extractive industry may be less impactful on mapped environmental values (waterways) hence the development improves compliance with the planning scheme.

#### Assessment Benchmarks - Planning Scheme Codes

The Negotiated Decision issued 26 March 2019 was pursuant to SBRC Planning Scheme Version 1.2, in accordance with the Section 81.5 of the *Planning Act 2016* versions 1.2 & 1.4 of the planning scheme have been compared to determine if changes affected Assessment Benchmarks:

Assessment Benchmark	Changes Identified			
Rural Zone Code	No appreciable Change between Versions 1.2 & 1.			
Services and Works Code	No appreciable Change between Versions 1.2 & 1.			
Note all conditions imposed via the Negotiated Decision dated 26 March 2019 remain in effect in this changed approval.				

#### **Minor Change Test**

Schedule 1 of the Development Assessment Rules (**DA Rules**), is designed as a guide to assist in determining whether a proposed change to a development approval results in a 'substantially different development' per the following criteria:

- a) The Proposed Change does not introduce a new use on the land. Response new uses are not contemplated.
- b) The Proposed Change doe does not involve and new parcels of land Response change does not involve a new parcel of land.
- c) The Proposed Change does not dramatically change the built form in terms of bulk, scale, and appearance Response there are no changes to existing built form on within the approved development.
- d) The Proposed Change does not remove integral parts of the development Response

   the approval will retain quarrying operations and associated conditions of approval imposed by the 26 March 2019 Negotiated Decision
- e) The Proposed Change does not result in any new impacts, nor does it increase the severity of known impacts Response assessment of the proposal concluded there will be no new impacts.
- f) The Proposed Change does not significantly impact on traffic flow and the transport network, such as increasing traffic to the site - Response – Reduced quarrying operations will maintain existing thresholds as conditioned by the 26 March 2019 Negotiated Decision Conditions regulating operations remain unchanged.
- g) The Proposed Change does not remove any incentive or offset component Response there is not proposal to remove any incentive of offset.
- h) The Proposed Change does not impact on infrastructure provisions Response all infrastructure provisions associated with the 26 March 2019 Negotiated Decision remain in effect as part of the changed approval.

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#### Definition of a 'Minor Change'

In respect of the definition of 'minor change' in Schedule 2 *Planning Act 2016*, the change is characterised as a minor change if the application for the Current Development Approval was remade including the Proposed Change, as the Proposed Change:

- (a) would not cause the inclusion of prohibited development in the application.

  Response Proposed Change does not include prohibited development.
- (b) **would not cause referral to a referral agency. Response** there are no new referrals required.
- (c) would not cause public notification, noting that public notification was required for (and undertaken for) the development application in the first instance. Response Development was impact assessable in the first instance.

#### **Previous Submissions**

In accordance with section 81(2)(b) of the *Planning Act 2016*, any submissions objecting to the approved development based on impacts would not have cause for further objections given proposed change reduces scale of quarrying associated with the currently approved Extractive Industry.

**Local Categorising Instrument - Temporary Local Planning Instrument** 

N/A

**Other Relevant Matters** 

N/A

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#### **CONSULTATION:**

#### **Referral Agencies**

The State Assessment & Referral Agency (SARA) have provided a 'Changed referral agency response' pursuant to schedule 10, Part 9, Division 4 Subdivision 1, Table 1, Item 1 – Development impacting on State Transport Infrastructure. The following material to be attached to SBRC's decision:

- 1) Reference 2211-32174 SPD:
  - a. Decision Notice.
  - b. Conditions.
  - c. Approved plans.

#### Other Referrals

INTERNAL REFERRAL SPECIALIST	REFERRAL / RESPONSE
Development Engineer	Council's Development Engineer provided engineering conditions.
Infrastructure Charges Unit	

#### **Public Notification**

Not Applicable - Proposed Change is deemed to be minor.

#### **CONCLUSION:**

Proposed Change request involves a reduction to an existing approval for extractive Industry on land identified in this report. The change involves a reduction to existing quarrying operations across the site with 1 of the 3 subject lots to cease operations completely. Assessment of the proposed change is confirmed as being minor pursuant to s81 of the *Planning Act 2016* where applying the substantially different test, comparison between planning scheme amendments, and potential for submissions.

#### **RECOMMENDATION:**

Approve the request for a Change to reduce extent of the existing approved Extractive Industry.

#### **ATTACHMENTS**

- 1. Attachment A 2211-32174 SPD Decision Notice
- 2. Attachment B 2211-32174 SPD Conditions
- 3. Attachment C 2211-32174 SPD Approved Plans
- 4. Attachment D MCUI2017/0003 IDAS Negotiated Decision Notice

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RE2-N



Our reference:

2211-32174 SPD

Your reference:

10602K

22 December 2022

K E Crawford c/- ONF Surveyors PO Box 896 KINGAROY QLD 4610 admin@onfsurveyors.com.au

Attention:

Natasha Brooks

Dear Mrs Brooks

## Decision notice—change application—Half Mile Creek Road, Gordonbrook

(Given under section 83 of the Planning Act 2016)

Your change application under section 78 of the *Planning Act 2016* for the development approval dated 26 March 2019 was made to the State Assessment and Referral Agency (SARA) on 21 November 2022.

#### Decision for change application

Date of decision:

22 December 2022

Decision details:

Make the change and amend existing conditions.

#### The changes agreed to are:

- 1. removal of Lot 425 on FY2482;
- 2. reduction in use areas associated with the Extractive Industry;
- 3. a revised site layout plan with Use Areas identified for the Extractive Industry; and
- the resultant changes to SARA's referral agency conditions, as per SARA's changed referral agency response.

Wide Bay Burnett regional office Level 1, 7 Takalvan Street, Bundaberg PO Box 979, Bundaberg QLD 4670

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2211-32174 SPD

For further information please contact Jenny Sapuppo, Senior Planning Officer, on 07 5644 3220 or via email WBBSARA@dsdilgp.qld.gov.au who will be pleased to assist.

Yours sincerely

David Hooper Manager

cc South Burnett Regional Council, info@southburnett.qld.gov.au

enc Approved plans and specifications Appeal provisions

State Assessment and Referral Agency

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RE6-N



#### Changed referral agency response

Our reference:

2211-32174 SPD

#### Referral agency response—with conditions

(Given under section 56 of the Planning Act 2016)

Date of original response:

19 March 2018

Original reference:

SDA-0218-041529

The development application described below was properly referred to the State Assessment and Referral Agency (SARA) on 15 February 2018.

#### **Applicant details**

Applicant name:

Crawford's Sand and Gravel Supply

Applicant contact details:

953 Kingaroy Burrandowan Road

KINGAROY QLD 4610 crawfordssand@gmail.com

#### Location details

Street address:

Half Mile Creek Road, Gordonbrook

Real property description:

Lot 459 on FY1925 and Lot 425 on FY2482

Local government area

South Burnett Regional Council

#### **Application details**

**Development Permit** 

Material Change of Use for Extractive Industry (Extracting not more than 100,000 tonnes per annum)

#### Referral triggers

The development application was referred to SARA under the following provision of the Sustainable Planning Regulation 2009:

Schedule 7, Table 3, Item 2 - Development impacting on State transport infrastructure.

The corresponding referral trigger under the Planning Regulation 2017 is as follows:

 Schedule 10, Part 9, Division 4, Subdivision 1, Table 1, Item 1 - Development impacting on State transport infrastructure.

#### Conditions

Under section 56(1)(b)(i) of the *Planning Act 2016* (the Act), the conditions set out in Attachment 1 must be attached to any development approval.

enc

Attachment 1—Changed conditions to be imposed

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Wide Bay Burnett regional office Level 1, 7 Takalvan Street, Bundaberg PO Box 979, Bundaberg QLD 4670

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Approved plans and specifications

State Assessment and Referral Agency

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2211-32174 SPD

### Attachment 1—Changed conditions to be imposed

No.	Conditions of development approval	Condition timing
transport Director for the o	le 10, Part 9, Division 4, Subdivision 1, Table 1, Item 1—Development infrastructure—The chief executive administering the <i>Planning Act 2</i> -General of the Department of Transport and Main Roads to be the elevelopment to which this development approval relates for the adminment of any matter relating to the following condition(s):	2016 nominates the nforcement authority
1;	The development must be generally in accordance with the following plan:-  • Site Layout Plan prepared by Crawford Sand and Gravel Drawing Number DWG001_SLP_RevA.	Prior to the commencement of use and to be maintained at all times.
2.	The development must be generally in accordance with the Planning & Environmental Assessment Report prepared by Crawford Sand and Gravel, Revision C dated 3 November 2017, in particular Section 1.3 whereby:  • Annual extraction operations are limited to no more than 100,000 tonnes per annum.	Prior to the commencement of use and to be maintained at all times.
	The development must be undertaken generally in accordance with section 1.3 of the Planning & Environmental Assessment Report—Material Change of Use Application for increased material extraction prepared by Crawford Sand and Gravel Supplies, dated 3/11/2017, Revision C; in particular:  • Annual extraction is limited to no more than 100,000 tonnes of material per year.	At all times
3.	For access between the subject land (Lot 425 on FY2482 and Lot 459 on FY1925) and the state-controlled road network, vehicles associated with the proposed development must only use the haulage route, shown in red on Appendix A of the <i>Traffic Impact Report</i> prepared by One Eng, Revision 1.2 dated 10 August 2017 and amended in red by the Department of Transport and Main Roads on 12 March 2018 as the haulage route.	At all times
	Heavy vehicles as defined in the Transport Operations (Road Use Management) Act 1995 associated with the proposed development are only to use the route identified in Appendix A of the Traffic Impact Report—Crawford Sand & Gravel Supplies prepared by Kevin Chambers (One Eng), dated 10 August 2017, version 1.2, as amended in red by SARA on 20 December 2022, as the haul route.	

State Assessment and Referral Agency

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The property has a shared use, whilst extractive activities are undertaken on scattered pockets over the land area, other areas are utilised for cattle grazing purposes. There are approximately 18 stock dams over the property for the primary purpose of cattle use; however, on occasion water may also be sourced for extraction purposes.

#### 1.3 Proposed Future Use

The extractive operations on this site now produce up to 20,000 t/year and as such not only does the activity constitute as a material change of use under the Sustainable Planning Act, the extractive activity will also need to be included on the current Environmental Authority over the property. The site is proposing to conduct extractive activities up to 100,000t/year under the following ERA:

ERA 16 Extractive and Screening Activities

(b) extracting, other than by dredging, a total of 5000t or more of material, in a year, from an area.

The following threshold is to be authorised to be extracted from this site:

ERA 16 (2) Extracting, other than by dredging, in a year, the following quantity of material

(a)5000t to 100,000t

PLANS AND DOCUMENTS referred to in the REFERRAL AGENCY RESPONSE



SARA ref:

2211-32174 SPD

Date:

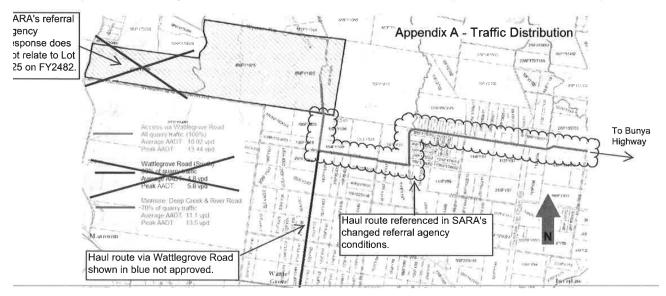
22 December 2022

Item 18.2 - Attachment 2

Traffic Impact Report

### Appendix A - Traffic Distribution

The figure below provides a summary of the proportional traffic distribution and the associated AADT generated by the operation of the facility. Refer to Section 2 of this report for a detailed analysis.



PLANS AND DOCUMENTS referred to in the REFERRAL AGENCY RESPONSE



SARA ref:

2211-32174 SPD

Date:

22 December 2022

Amended in red by SARA on

22 December 2022

Crawford Sand & Gravel Supplies

13

Version 1.2

Enquiries: Sam Dunstan Phone: 07 4189 9100 Ref: MCUI2017/0003 SD:LA



26 March 2019

South Burnett Regional Counci ABN 89 972 463 351 PO Box 336 Kingaroy QLD 4610

IDAS Development Application Negotiated Decision Notice 789 279 or [07] 4189 9100 [07] 4162 4800 Sustainable Planning Act 2009 Info@southburnett.qld.gov.ac Material Change of Use - Impact (Extractive Industry > 2ha) southburnett.qld.gov.ac

Crawford's Sand Gravel Supplies 953 Burrandowan Road KINGAROY QLD 4610

Dear Sir/Madam

I refer to your letter dated 13 January 2019, seeking a Negotiated Decision Notice in respect of your approval for a Material Change of Use (Extractive Industry) at 1304 Wattlegrove Road, WATTLE GROVE QLD 4610, (also described as Lot 459 FY 1925, Lot 425 FY 2482).

Your request was considered by Council at its General Meeting held on Wednesday, 20 March 2019 and Council has approved your request.

The following schedule provides the relevant details.

#### 1 NATURE OF THE CHANGES

Conditions:

#### **ROAD UPGRADES**

ENG11.

The applicant shall undertake the upgrades described below (where applicable) on the approved hauf route to South Burnett Regional Council standards, for the relevant trigger levels shown below:

<u>Trigger 1</u>: Prior to haulage over 10,000 tonnes but less than 20,000 tonnes of material in a single 12 month period Upon commencement:

#### Summary of Works Required:

- Wattlegrove Road The existing pavement, from the quarry access to Minmore Road, shall be shaped, widened, and gravel added, where necessary, to provide an all-weather 6 metre wide (minimum) gravel pavement.
- The quarry operator shall undertake the road maintenance (including the addition of gravel where necessary) of Wattlegrove Rd and Minmore Rd (Wattlegrove Rd to Deep Ck Rd) to Councils satisfaction. The maintenance shall be done under a "Permit to Work on Council Roads and Footpaths." Alternatively, the maintenance may be carried out by Council at the quarry operators expense.
- A Driver Code of Conduct shall be implemented that requires responsible driver management for truck drivers, and shall include (but not be limited to):
  - Safe and professional driving behaviour;

**Sustamer Service Centres** 

] Blackbutt 69 Hart Street

☐ Kingaroy 45 Glendon Street

3 Nananga 48 Drayton Street

■ Murgon 42 Stephens Street West

■ Wondai Cnr Mackenzie & Scott Streets

- Speed management;
  - Noise management; and
- Dust management.

Timing: Once the trigger level has been exceeded

<u>Trigger 2</u>: Haulage of material over 20,001 tonnes of material in a single 12 month period Haulage of material over 30,000 tonne in a single 12 month period:

#### Summary of Works Required:

- The existing unsealed section of Minmore Road (Wattlegrove Road to Deep Creek Road) shall be graded, and pavement added (where necessary), to provide a 6 metre wide gravelled pavement with a minimum depth of 100mm.
- The Minmore Road pavement in front of the house located approximately 730m west of the intersection of Minmore Road and Deep Creek Road shall be further upgraded. The upgrade shall comprise a bitumen sealed 6m wide pavement on an 8m formation, for a distance of 100m either side of the house. The minimum pavement depth in this section shall be 150mm.
- Wattlegrove Road- the existing pavement, from the quarry access to Minmore Road, shall be shaped, widened and gravel added where necessary, to provide an all-weather 6 metre wide (minimum), 100mm gravel pavement.
- The existing unsealed section of Minmore Road (Wattlegrove Road to Deep Creek Road) shall be graded, and pavement added (where necessary) to provide a 6 metre wide gravelled pavement with a minimum depth of 100mm.

Timing: Once the trigger level has been exceeded

Where haulage is generating a dust nuisance to residences, a water shall truck shall be immediately engaged to reduce the amenity impact from the haulage.

• The Minmore Rd pavement in front of the house located approximately 730m west of the intersection of Minmore Rd and Deep Creek Rd shall be further upgraded. The upgrade shall comprise a bitumen sealed 6m wide pavement on an 8m formation, for a distance of 100m either side of the house. The minimum pavement depth in this section shall be 200mm.

In lieu of carrying out the widening and sealing in front of the house, Council can carry out this work at the quarry operators expense.

Timing: Once the trigger level has been exceeded

#### **CONDITIONS**

Assessment Manager's Conditions – See Attachment A. Concurrence Agency Conditions – See Attachment B.

#### 2 REASONS FOR REFUSAL

Nil

#### 3 FURTHER DEVELOPMENT APPROVALS REQUIRED

Development Permit for Operational Works
Development Permit for Plumbing and Draining Work (including Trade Waste Licence)
Development Permit for Building Work
Development Permit for Food Permit

#### 4 PROPERLY MADE SUBMISSIONS

Public submissions were made in objection to the proposal or No public submission was made with respect to the proposal or N/A.

#### 5 RIGHTS OF APPEAL

Details on rights of appeal are attached for your information and a Notice of Appeal can be accessed on <a href="http://www.courts.qld.gov.au">http://www.courts.qld.gov.au</a>

With a view to early completion of the appeal process, it is in your interest to advise Council of your acceptance of the approval and conditions or to lodge an Appeal at your earliest convenience – as pursuant to Division 5, s339 of the *Sustainable Planning Act 2009* the approval does not take effect until the completion of the applicants' Appeal Period.

#### **6 ASSESSMENT MANAGER**

South Burnett Regional Council.

Yours faithfully

Peter O'May

GENERAL MANAGER CORPORATE SERVICES

Enc

IDAS Negotiated Decision Notice - Crawfords Sand & Gravel Supplies

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#### APPROVED PLANS AND DOCUMENTATION

GEN1. The development must be completed and maintained generally in accordance with the approved plans and documents and any amendments arising through conditions to this development approval:

Drawing Title		F. 1959	6. 14	MS III	Reference no & Revision	Date
Site Layout Plan		Sand	and	Grave	DWG001_SLP_RevA	( <b>-</b> (
	Supplies					

- a) Planning and Environmental Assessment Report, 3 November 2017, Revision C.
- b) Crawford's Sand and Gravel Supplies Site Based Management Plan, 3 November 2017, Revision B.
- c) Traffic Impact Assessment Report, prepared by McMurtrie Consulting Engineers, Job No. 004-18-19, September 2018, Revision A.

Note: Where there is any conflict between the conditions of development approval and the details shown on the approved plans and documents, the conditions of approval prevail.

#### **APPROVED USE**

GEN2. The use permitted as part of this approval is Extractive Industry (Extracting not more than 100,000 tonnes per annum).

GEN3 Conditions within this approval are applicable to each stage of the development unless otherwise specified.

GEN4 All conditions imposed by the relevant State Agencies are to be read in conjunction with this approval and form part of the conditions of this development permit at all times.

<u>Timing</u>: Prior to commencement of use and at all times thereafter, unless otherwise specified within the wording of this condition.

#### **FURTHER PERMITS REQUIRED**

GEN5. The following

The following further Development Permits must be obtained prior to the commencement of any works associated with its purpose.

a) Operational Works.

#### NATURE AND EXTENT OF APPROVED USE

GEN6.

Extraction activities must not extend outside of the areas nominated and as shown on the approved plans (refer to GEN1 and GEN3).

<u>Timing</u>: Prior to commencement of the use and at all times thereafter

#### **KEEPING OF RECORDS**

GEN7.

The operator must maintain records that document the total tonnage of material transported from the site each calendar year, starting the day this development approval takes effect. Within ten (10) business days following the end of the calendar year, a yearly report must be provided to Council, including the receipts from the weighbridge, which shows the total tonnage of material transported from the site for the previous calendar year.

IDAS Negotiated Decision Notice - Crawfords Sand & Gravel Supplies

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Timing: As specified within the wording of this condition.

#### **AMENITY - LIGHTING**

GEN8. If angle or shade lighting is to be used to illuminate the premises, ensure light does not directly illuminate or cause any environmental nuisance (eg. glare) to nearby premises or roads.

GEN9. Lighting must be provided in accordance with AS4282:1997 Control of the Obtrusive Effects of Outdoor Lighting (as amended), CPTED (Crime Prevention through Environmental Design) Guidelines and CASA guidelines Lighting Near Aerodromes: Advice to Lighting Designers.

<u>Timing</u>: Prior to commencement of the use and at all times thereafter.

#### FENCING AND PUBLIC SAFETY

GEN10. Public signage, including warning of all safety hazards associated with the approved use, must be erected at the approved access.

Timing: Prior to commencement of the use and at all times thereafter.

#### HOURS OF OPERATION

GEN11. Extraction, crushing, screening, loading, operation of plan equipment, ancillary activities and haulage are limited to Monday to Friday between the hours of 6am to 6pm and Saturdays between the hours of 9am to 1pm.

No operation on Sundays and/or Public Holidays.

#### WORKS - APPLICANT'S EXPENSE

GEN12. All works, services, facilities and/or public utility alterations required by this approval or stated condition(s), whether carried out by Council or otherwise, must be at the developer's expense unless otherwise specified. Any repair work which proposes to alter the alignment or level of existing services and assets must first be referred to the relevant service authority for approval.

<u>Timing</u>: Prior to commencement of the use and at all times thereafter.

#### WEED MANAGEMENT

GEN13. All declared weeds located on the site must be managed in accordance with local best practice and/or the Queensland Government Pest Fact sheets.

Timing: Prior to commencement of the use and at all times thereafter.

#### STORAGE AND/OR DISPOSAL OF DISUSED BUILDINGS AND STRUCTUES

GEN14. In the event that any disused building or structure is removed from the site, the land must be rehabilitated to the pre-development scenario in an efficient and timely manner.

Alternatively, any disused building or structure remaining on site must be kept in good order and condition.

<u>Timing</u>: As specified within the wording of this condition.

#### **ENGINEERING WORKS**

ENG1. Submit to Council, an Operational Work application for roadworks.

IDAS Negotiated Decision Notice - Crawfords Sand & Gravel Supplies

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- ENG2. Complete all works approved and works required by conditions of this development approval and/or any related approvals at no cost to Council, prior to commencement of the use unless stated otherwise.
- ENG3. Undertake Engineering designs and construction in accordance with the Planning Scheme, Council's Development Manual and Standard Drawings and relevant Australian Standards.
- ENG4. Be responsible for the full cost of any alterations necessary to electricity, telephone, water mains, sewer mains, stormwater drainage systems or easements and/or other public utility installations resulting from the development or from road and drainage works required in connection with the development.

### LOCATION, PROTECTION AND REPAIR OF DAMAGE TO COUNCIL AND PUBLIC UTILITY SERVICES INFRASTRUCTURE AND ASSETS

- ENG5. Be responsible for the location and protection of any Council and public utility services infrastructure and assets that may be impacted on during construction of the development.
- ENG6. Repair all damages incurred to Council and public utility services infrastructure and assets, as a result of the proposed development immediately should hazards exist for public health and safety or vehicular safety. Otherwise, repair all damages immediately upon completion of works associated with the development

#### STORMWATER MANAGEMENT

- ENG7. Provide overland flow paths that do not alter the characteristics of existing overland flows on other properties or that create an increase in flood damage on other properties.
- ENG8. Ensure that adjoining properties and roadways are protected from ponding or nuisance from stormwater as a result of any site works undertaken as part of the proposed development.
- ENG9. Discharge all minor storm flows that fall or pass onto the site to the lawful point of discharge in accordance with the Queensland Urban Drainage Manual (QUDM).

#### HAUL ROUTE

ENG10. The approved haul route is:

- a. from the quarry entrance along Wattlegrove Road to Minmore Road;
- b. Minmore Road to Deep Creek Road;
- c. Deep Creek Road to River Road;
- d. River Road to the Bunya Highway, and vice versa.

No other haul routes shall be used except for local deliveries.

#### **ROAD UPGRADES**

ENG11. The applicant shall undertake the upgrades described below (where applicable) on the approved haul route to South Burnett Regional Council standards, for the relevant trigger levels shown below:

<u>Trigger 1</u>: Prior to haulage over 10,000 tonnes but less than 20,000 tonnes of material in a single 12 month period **Upon commencement**:

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#### Summary of Works Required:

- Wattlegrove Road The existing pavement, from the quarry access to Minmore Road, shall be shaped, widened, and gravel added, where necessary, to provide an all-weather 6 metre wide (minimum) gravel pavement.
- The quarry operator shall undertake the road maintenance (including the addition of gravel where necessary) of Wattlegrove Rd and Minmore Rd (Wattlegrove Rd to Deep Ck Rd) to Councils satisfaction. The maintenance shall be done under a "Permit to Work on Council Roads and Footpaths." Alternatively, the maintenance may be carried out by Council at the quarry operators expense.
- A Driver Code of Conduct shall be implemented that requires responsible driver management for truck drivers, and shall include (but not be limited to):
  - Safe and professional driving behaviour;
  - Speed management;
  - Noise management; and
  - Dust management.

Timing: Once the trigger level has been exceeded

<u>Trigger 2</u>: Haulage of material over 20,001 tonnes of material in a single 12 month period Haulage of material over 30,000 tonne in a single 12 month period:

#### Summary of Works Required:

- The existing unsealed section of Minmore Road (Wattlegrove Road to Deep Creek Road) shall be graded, and pavement added (where necessary), to provide a 6 metre wide gravelled pavement with a minimum depth of 100mm.
- The Minmore Road pavement in front of the house located approximately 730m west of the intersection of Minmore Road and Deep Creek Road shall be further upgraded. The upgrade shall comprise a bitumen sealed 6m wide pavement on an 8m formation, for a distance of 100m either side of the house. The minimum pavement depth in this section shall be 150mm.
- Wattlegrove Road- the existing pavement, from the quarry access to Minmore Road, shall be shaped, widened and gravel added where necessary, to provide an all-weather 6 metre wide (minimum), 100mm gravel pavement.
- The existing unsealed section of Minmore Road (Wattlegrove Road to Deep Creek Road) shall be graded, and pavement added (where necessary) to provide a 6 metre wide gravelled pavement with a minimum depth of 100mm.

Timing: Once the trigger level has been exceeded

Where haulage is generating a dust nuisance to residences, a water shall truck shall be immediately engaged to reduce the amenity impact from the haulage.

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 The Minmore Rd pavement in front of the house located approximately 730m west of the intersection of Minmore Rd and Deep Creek Rd shall be further upgraded. The upgrade shall comprise a bitumen sealed 6m wide pavement on an 8m formation, for a distance of 100m either side of the house. The minimum pavement depth in this section shall be 200mm.

In lieu of carrying out the widening and sealing in front of the house, Council can carry out this work at the quarry operators expense.

#### Timing: Once the trigger level has been exceeded

Advice: An Operational Work application, or a Permit to Work on Council Roads or Footpaths, for roadworks is required for each trigger level. A maintenance period of one (1) years will apply to each Operational Work approval, and the applicant will be required to maintain the road for this period.

It is noted that the requirement for maintenance, after the 1 year maintenance period, on the section of roadworks to be constructed under this approval is not addressed under the conditions forming part of this approval.

Where applicable, maintenance costs are recouped by the levying of an annual special rate on the land or in some circumstances, by agreement between a major road user and Council.

These approaches allow for charges to be based on actual maintenance required, rather than preliminary estimates. It also allows for an equitable apportionment of costs where there are a number of major road users on a particular section of road.

#### TRAFFIC MANAGEMENT

ENG12.

Haulage shall to be managed through implementation of a traffic management plan for the operation, commensurate with the risks and campaign intensity, including but not limited to:

- a Driver Code of Conduct;
- extraction during 'dry' weather only;
- route assessment and maintenance;
- implementing strict in-vehicle management to allow monitoring during haulage periods;
- school bus route considerations and timing.

#### **ROAD SIGNAGE**

ENG13. Install road signage at the following locations. All signage to be installed as specified in the Manual of Uniform Traffic Control Devices.

Road	Sign	Location
Wattlegrove Road	"Crest" Sign (W5-11)	Both approaches to the vertical crest
Minmore Road	""Trucks (crossing or entering)" (W5-22)	Both approaches to Wattlegrove Road

**EROSION AND SEDIMENT CONTROL - GENERAL** 

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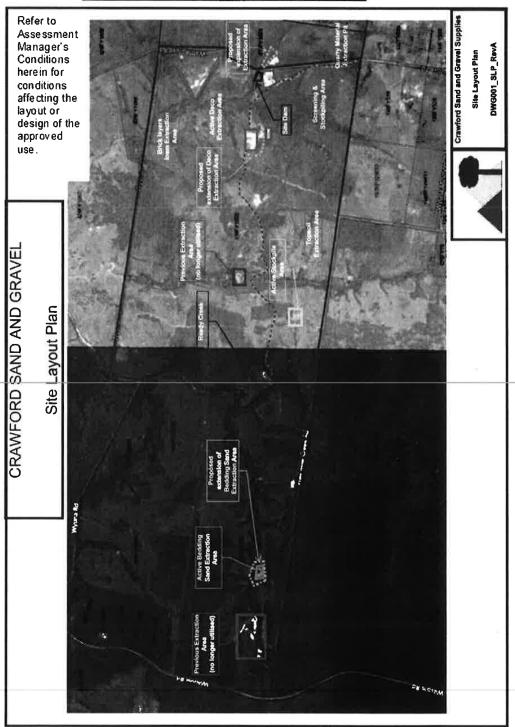
- ENG14. Ensure that all reasonable actions are taken to prevent sediment or sediment laden water from being transported to adjoining properties, roads and/or stormwater drainage systems.
- ENG15. Remove and clean-up sediment or other pollutants in the event that sediment or other pollutants are tracked/released onto adjoining streets or stormwater systems, at no cost to Council.

#### **ADVICE**

- ADV1. Section 341(1)(b) of the Sustainable Planning Act 2009 provides that, if this approval is not acted upon within the period of six (6) years the approval will lapse.
- ADV2. This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the Aboriginal Cultural Heritage Act 2003 you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding. A search can be arranged by visiting and filling out the Aboriginal and Torres Strait Islander Cultural Heritage Search Request Form.
- ADV3. Attached for your information is a copy of Chapter 6 of the *Planning Act 2016* as regards Appeal Rights.
- ADV4. The applicant is advised that the extraction, other than by dredging and screening of more than 5,000 tonne of material from the subject site requires an Environmental Authority for ERA 16. The applicant is advised to contact the Department of Environment and Science to obtain the relevant authority prior to the use commencing on site.
- ADV5. The Department of State Development, Manufacturing, Infrastructure & Planning has imposed conditions on the development permit dated 19 March 2018 (Refer to Attachment B).

#### 7 REFERRAL AGENCIES

Agency	Decision	Date of Decision
State Department of Development,	Approved with	18 March 2019
Manufacturing, Infrastructure & Planning	conditions.	



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## ATTACHMENT B DEPARTMENT OF CONCURRENCE AGENCY RESPONSE



Department of State Development, Menufacturing, Infrestructure and Plenning

Our reference: Your reference: SDA-0218-041529 MCUI2017/0003 SD:LA

19 March 2018

The Chief Executive Officer South Burnett Regional Council PO Box 336 KINGAROY QLD 4610 Info@southburnett.qld.gov.au

Attention: Ms Sam Dunstan

Dear Ms Dunstan

Concurrence agency response—with conditions
Half Mile Creek Road, GORDONBROOK (Lot 459 on FY1925 & Lot 425 on FY2482)
(Given under Section 285 of the Sustainable Planning Act 2009)

The referral agency material for the development application described below was received by the State Assessment and Referral Agency (SARA), administered by the Department of State Development, Manufacturing, Infrastructure and Planning under Section 272 of the Sustainable Planning Act 2009 on 15 February 2018.

#### Applicant details

Applicant name:

Crawford's Sand and Gravel Supply

Applicant contact details:

953 Kingaroy Burrandowan Road

KINGAROY QLD 4610 crawfordssand@gmail.com

#### Site details

Street address:

Half Mile Creek Road, GORDONBROOK

Lot on plan:

Lot 459 on FY1925 and Lot 425 on FY2482

Local government area:

South Burnett Regional Council

#### Application details

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Wide Bay – Surnett Region PO Box 979 Bundaberg Queenstand 4670 Australia Telephone (07) 4331 5614 Website www.dsdmip.qld.gov.ai

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SDA-0218-041529

Proposed development:

Development Permit for Material Change of Use (Extractive

Industry up to 100,000 tonnes per annum)

#### Aspects of development and type of approval being sought

Nature of	Approval	Brief Proposal of	Level of
Development	Type	Description	Assessment
Material Change of	Development	Extractive Industry (up to 100,000 tonnes per annum)	impact
Use	Permit		Assessment

#### Referral triggers

The development application was referred to the department under the following provisions of the Sustainable Planning Regulation 2009:

Referral triggers

Schedule 7, Table 3, Item 2 (Development impacting on State

transport infrastructure)

#### Conditions

Under Section 287(1)(a) of the Sustainable Planning Act 2009, the conditions set out in Attachment 1 must be attached to any development approval.

#### Reasons for decision to impose conditions

Under Section 289(1) of the Sustainable Planning Act 2009, the department must set out the reasons for the decision to impose conditions. These reasons are set out in Attachment 2.

#### Approved plans and specifications

The department requires that the following plans and specifications set out below must be attached to any development approval.

Drawing/Report Title	Prepared by	Date	Reference no.	Version/Iss ue
Aspect of development Extractive Industry (up			Change of Use	<del>-</del>
Site Layout Plan	Crawford's Sand & Gravel	-	Drawing No. DWG001_SP L_RevA	Revision A
Planning & Environmental Assessment Report	Crawford's Sand & Gravel	3 November 2017	•	Revision C
Traffic Impact Report	One Eng	10 August 2017	•	Version 1.2

A copy of this response has been sent to the applicant for their information.

Department of State Development, Manufacturing, Infrastructure and Planning

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SDA-0218-041529

For further information, please contact Peter Mulcahy, Principal Planning Officer, SARA Wide Bay Burnett on (07) 4331 5614, or email WBBSARA@dilgp.qld.gov.au who will be pleased to assist.

Yours sincerely

Luke Lankowski Manager, Planning

cc: Crawford's Sand and Gravel Supply 953 Kingaroy Burrandowan Road KINGAROY QLD 4810 crawfordssand@gmail.com

Department of Transport and Main Roads Wide,Bay,Burnett:IDAS@tmr.qld.gov.au

enc: Attachment 1—Conditions to be imposed
Attachment 2—Reasons for decision to impose conditions
Attachment 3—Approved plans and specifications

Department of State Development, Manufacturing, Infrastructure and Planning

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8DA-0216-041529

Our reference: Your reference: SDA-0218-041529 MCUI2017/0003 SD:LA

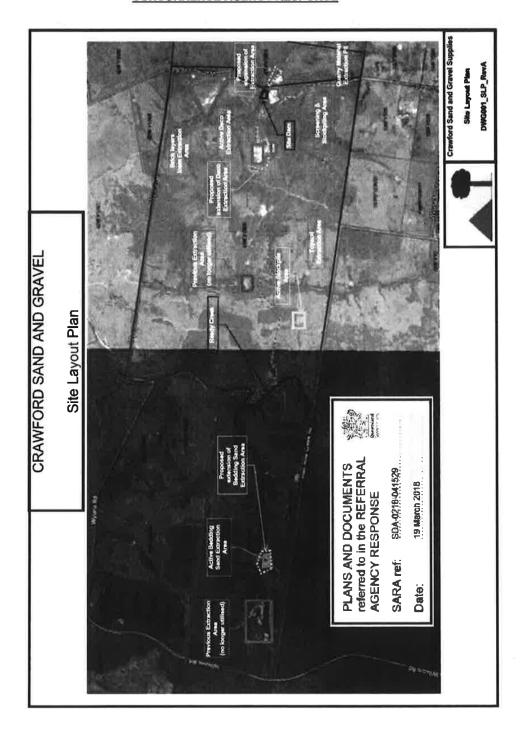
Attachment 3—Approved Plans and Specifications

Department of State Development, Manufacturing, Infrastructure and Planning

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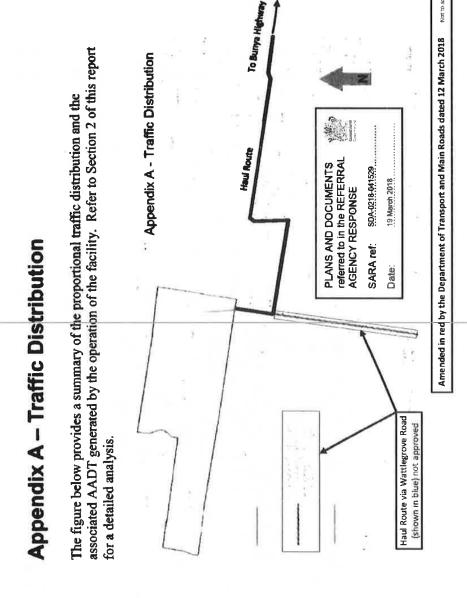
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#### Appeal Rights

Sustainable Planning Act 2009 IDAS Development Application

The following is an extract from the Sustainable Planning Act 2009

### Division 8 Appeals to court relating to development applications and approvals 461 Appeals by applicants

- (1) An applicant for a development application may appeal to the court against any of the following—
  - (a) the refusal, or the refusal in part, of the development application;
  - (b) any condition of a development approval, another matter stated in a development approval and the identification or inclusion of a code under section 242:
  - (c) the decision to give a preliminary approval when a development permit was applied for;
  - (d) the length of a period mentioned in section 341; (e) a deemed refusal of the development application.
- (2) An appeal under subsection (1)(a), (b), (c) or (d) must be started within 20 business days (the applicant's appeal period) after—
  - (a) if a decision notice or negotiated decision notice is given—the day the decision notice or negotiated decision notice is given to the applicant; or
- (b) otherwise—the day a decision notice was required to be given to the applicant.
- (3) An appeal under subsection (1)(e) may be started at any time after the last day a decision on the matter should have been made.

#### 462 Appeals by submitters—general

- (1) A submitter for a development application may appeal to the court only against—
- (a) the part of the approval relating to the assessment manager's decision about any part of the application requiring impact assessment under section 314; or
- (b) the part of the approval relating to the assessment manager's decision under section 327.
- (2) To the extent an appeal may be made under subsection (1), the appeal may be against 1 or more of the following—
  - (a) the giving of a development approval;
  - (b) any provision of the approval including—
    - (i) a condition of, or lack of condition for, the approval; or
    - (ii) the length of a period mentioned in section 341 for the approval.
- (3) However, a submitter may not appeal if the submitter—
  - (a) withdraws the submission before the application is decided; or
  - (b) has given the assessment manager a notice under section 339(1)(b)(ii).
- (4) The appeal must be started within 20 business days (the submitter's appeal period) after the decision notice or negotiated decision notice is given to the submitter.

#### 464 Appeals by advice agency submitters

(1) Subsection (2) applies if an advice agency, in its response for an application, told the assessment manager to treat the response as a properly made submission.

- (2) The advice agency may, within the limits of its jurisdiction, appeal to the court about—
  - (a) any part of the approval relating to the assessment manager's decision about any part of the application requiring impact assessment under section 314; or
  - (b) any part of the approval relating to the assessment manager's decision under section 327.
- (3) The appeal must be started within 20 business days after the day the decision notice or negotiated decision notice is given to the advice agency as a submitter.
- (4) However, if the advice agency has given the assessment manager a notice under section 339(1)(b)(ii), the advice agency may not appeal the decision.

### 465 Appeals about decisions relating to extensions for approvals

- (1) For a development approval given for a development application, a person to whom a notice is given under section 389, other than a notice for a decision under section 386(2), may appeal to the court against the decision in the notice.
- (2) The appeal must be started within 20 business days after the day the notice of the decision is given to the person.
- (3) Also, a person who has made a request under section 383 may appeal to the court against a deemed refusal of the request.
- (4) An appeal under subsection (3) may be started at any time after the last day the decision on the matter should have been made.

#### 466 Appeals about decisions relating to permissible changes

- (1) For a development approval given for a development application, the following persons may appeal to the court against a decision on a request to make a permissible change to the approval—
  - (a) if the responsible entity for making the change is the assessment manager for the application—
    - (i) the person who made the request; or
    - (ii) an entity that gave a notice under section 373 or a pre-request response notice about the request;
  - (b) if the responsible entity for making the change is a concurrence agency for the application—the person who made the request.
- (2) The appeal must be started within 20 business days after the day the person is given notice of the decision on the request under section 376.
- (3) Also, a person who has made a request under section 369 may appeal to the court against a deemed refusal of the request.
- (4) An appeal under subsection (3) may be started at any time after the last day the decision on the matter should have been made.
- 467 Appeals about changing or cancelling conditions imposed by assessment manager or concurrence agency
- (1) A person to whom a notice under section 378(9)(b) giving a decision to change or cancel a condition of a development approval has been given may appeal to the court against the decision in the notice.
- (2) The appeal must be started within 20 business days after the day the notice of the decision is given to the person.

IDAS Negotiated Decision Notice - Crawfords Sand & Gravel Supplies

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#### 18.3 PLANNING AND LAND MANAGEMENT OPERATIONAL UPDATE

File Number: 08-03-2023

Author: Manager Environment and Planning

Authoriser: Chief Executive Officer

#### **PRECIS**

Planning and Land Management Operational Update.

#### **SUMMARY**

Planning and Land Management Operational Update.

#### **OFFICER'S RECOMMENDATION**

That the Planning and Land Management Operational update be received for information.

#### **ATTACHMENTS**

1. Planning & Land Management Operational Update 🗓 🖫

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#### LIVEABILITY - PLANNING & LAND MANAGEMENT OPERATIONAL UPDATE

Darryl Brooks
Manager Environment & Planning

Application Type	Private Certification YTD Report on Subcategories Period 01-Jul-2022 to 28-Feb-2023		Planning Applications YTD Report Period 01-Jul-2022 to 28-Feb-2023	on Subcategories	Building Applications YTD Report of Period 01-Jul-2022 to 28-Feb-2023	n Subcategories
AltPoolFnc	Application Type	Total	Application Type	Total	Application Type	Total
DegretAcc	AltPoolEnc	0	71		AltPoolFnc	0
CAP		0	OEXC	0	BldMatters	C
Class18.10		0	_ ·		BudgetAcc	0
Classit Allob		17	•		CAP_BId	1
Class10a			-4-		Class1&10a	6
Class 108		_	QPOS	21	Class1&10b	C
Cass10b		74	QRAL	21	Class10a	140
Class 10		1	OSPS	0	Class10a&b	С
Class1b		5	· ·		Class1a	59
Class   Clas		51	•		Class1b	1
Class3		1	Total	76		C
Class4		0			Class3	C
Class   Clas		0			Class4	0
Class6		0				1
Class   Clas		1				7
Class   Clas		4				7
Class   Clas		2	Plumbing Applications VTD Paper	t on Subsatagorias		4
Class9d		0	· · · · · · · · · · · · · · · · · · ·	t on Subcategories		1
Class9b		1	Period 01-Jul-2022 to 28-Feb-2023			
Class9c		0				
Class   Clas		1	Application Type	Total		
SachgClas		0				
SSCHIGLAS		1	D N- C	103		
DomSewer   29   Restump   10   CherBuild   24   Total   156   ResService   Restump   Restump   156   ResService   Restump   156   ResService   1		1				
Restamp		3	DomSewer	29		
Total   Total   Total   Total   Total   Total   Restump   RetainWall   Composition		0	OtherBuild	24		
SACouncilP         0           SAStatePro         0           SignSatDsh         0           SpecStruct         0           SwimPool         3           TempStruct         0           Total         165		0	Total	156		
SACOUNCIP   SACO		0	1014.			
SignSatUsh         0           SpecStruct         0           SwimPool         3           TempStruct         0           Total         5AStatePro           SignSatDsh         1           SpecStruct         0           SwimPool         12           TempStruct         0           TempStruct         0	SAStatePro	0				
SpecStruct	SignSatDsh	0				
SwimPool         3           TempStruct         0           Total         SpecStruct           SwimPool         12           TempStruct         C           TempStruct         C	SpecStruct	0				
EmpStruct	SwimPool	3			-	
TempStruct C	TempStruct	0				
	Total	165				
Pogo 4 of 2					Total	285

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOT/
comparison of Development Applications 201	9/2020, 2020/2	021, 2021/2	2022 and 2	022/2023									
riod 01-Jul-2022 to 28-Feb-2023													
anning Applications													
2019/2020	3	8	8	10	6	3	1	3	5	5	6	6	64
2020/2021	8	3	9	2	4	9	1	1	6	5	10	4	62
2021/2022	11	6	8	11	4	4	3	13	12	10	15	12	10
2022/2023	17	4	18	7	10	8	0	12	0	0	0	0	76
ilding Applications													
2019/2020	38	51	35	33	32	6	38	35	20	20	23	33	36
2020/2021	37	34	41	42	44	27	37	55	43	39	48	42	48
2021/2022	40	41	44	43	36	24	36	37	34	28	43	35	44
2022/2023	42	46	37	34	42	29	25	30	0	0	0	0	28
vate Certification Applications													
2019/2020	24	16	12	25	17	21	11	15	8	18	14	14	19
2020/2021	18	15	59	31	24	10	14	28	28	17	21	18	28
2021/2022	32	21	21	15	22	17	14	27	24	17	22	25	25
2022/2023	22	30	17	16	29	13	11	27	0	0	0	0	10
Imbing Applications													
2019/2020	32	20	21	21	21	15	24	14	24	11	19	26	24
2020/2021	23	26	17	43	30	23	22	30	31	21	27	14	30
2021/2022	27	34	30	30	22	17	19	19	24	27	28	22	29

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#### 19 QUESTIONS ON NOTICE

#### 19.1 QUESTIONS ON NOTICE - DIVISONAL SPEND

File Number: 08-03-2023

Author: General Manager Infrastructure

Authoriser: Chief Executive Officer

The Infrastructure Department has received the below Questions on Notice.

#### **Questions**

1. Was all of the KTP accounted for in the divisional spend report?

#### Responses

Please see the attachment section of this report for the response.

#### **RECOMMENDATION**

That the responses to the questions raised be received and noted.

#### **ATTACHMENTS**

- 1. Updated Divisonal Spend Report 🗓 🖺
- 2. Divisional General Projects J
- 3. WWW Councillor Division of General Projects 4
- 4. Waste Councillor Division of General Projects 🗓 🖺

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#### UPDATED REPORT

In response to resolution 2022/198 – Notice of Motion – Report on the breakdown of expenditure by division and category of percentage of total general revenue was completed and as requested, was presented to the February Ordinary Meeting of Council.

The financial spend of Council's capital budget (including grant funds) spent across all asset classes and departments in each division since 2013/2014, with all projects included with their 2022/23 Budget as at the first quarter review. The report breaks up expenditure into three (3) categories areas:

- General Funds which are funded through general rates and grants;
- Water and Waste Water is a separate business unit of Council and is funded through grants and fees and charges from connected users to Council controlled water and sewer schemes;
- Waste is a separate business unit which is funded through waste fees and charges; and
- TMR funded works are not included as they are spent on TMR assets and not Council capital
  assets.

Actual expenditure for projects were included in the presented report including all expenditure for the KTP. Actuals to date which were split over three (3) line items due to previous shared works orders created with previous projects back to 2017. Water and Waste Water components are included in those business units as they are funded by the business unit revenue. All expenditure funded through the general funds has been amalgamated into a single line item within the report along with its remaining budget.

For interest and clarity, the current KTP budget is approximately \$17.64M with external funding of approximately 40% at \$7.194M including TMR and BBRF. Council's contribution is approximately 60% at \$10.45M comprising with \$1.4M from Water and Waste Water business unit, and \$9.05M from the general funding streams.

There were some errors in the final column of the 2022/23 year with the mixture of actuals and 1<sup>st</sup> quarter review remaining budgets along with some projects that were missed in the final year. This was reviewed by Officers and has been amended to ensure all projects report their 2022/23 budget as at the 1<sup>st</sup> Quarter Review which the February report was based on. The only exception is the additional inclusion of Niagara Road as the remaining budget for that project is held in trust and not reported as available budget as it's drawn through a separate process.

When looking at rates revenue, finance have provided the amounts levied less discount and pensioner remissions. As it would have been a difficult exercise to split the rates revenue by division, finance have provided the rates revenue to align with the rating categories. In the summary tables below, results have been grouped for the residential, rural residential, commercial and industrial categories based on the major town centres of Wondai, Murgon, Blackbutt, Kingaroy and Nanango.

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Tables are amended for the remaining budgets as below:

#### General Funded Projects (Eg. Roads, Footpaths, Parks, Facilities):

	Tota	l Project Costs 2013-2022
Division 1	\$	28,737,152.87
Division 2	\$	24,000,984.61
Division 3	\$	37,529,636.05
Division 4	\$	6,620,038.94
Division 5	\$	35,240,171.11
Division 6	\$	41,844,749.91
TOTAL	L \$	173,972,733.48

#### **General Rates Revenue**

#### (Includes reductions for discount taken up and pensioner remissions)

Town / Category	R	2013-2022 ( ates Revenue	Cumulative % of Rates Revenue	Current number of rateable properties
Kingaroy	-\$	76,252,428	29.94%	5249
Nanango	-\$	32,461,180	12.75%	2881
Blackbutt	-\$	20,184,261	7.92%	1489
Murgon	-\$	13,363,816	5.25%	1324
Wondai	-\$	10,506,834	4.13%	1142
Rural	-\$	59,629,164	23.41%	2178
Village	-\$	9,523,193	3.74%	1280
Other	-\$	19,975,423	7.84%	2071
Shopping Centres	-\$	2,245,282	0.88%	8
Power, Coal, Extraction, Water Pump	-\$	10,549,773	4.14%	24
Total	-\$	254,691,352	100.00%	17646

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#### **Business Unit Projects:**

#### **Water and Wastewater**

_	
Summary	
Multi Scheme Projects	\$ 1,942,498.46
W=Water Connections - S=Sewer Connections	
Kingaroy (W-4925) (S-3940)	\$ 53,446,320.46
Nanango (W-1359) (S-1153)	\$ 6,282,104.35
Murgon (W-1129) (S-1019)	\$ 4,289,933.94
Wondai (W-1147) (S-778)	\$ 4,916,135.40
Proston (W-274) (S-183)	\$ 1,510,089.56
Blackbutt (W-463) (S-367)	\$ 585,762.20
Proston Rural (W-267) (S-0)	\$ 271,915.82
Kumbia (W-109) (S-0)	\$ 198,452.51
Wooroolin (W-81) (S-0)	\$ 18,103.11

### Water and Sewerage Access Charges – Rates Revenue (Includes reductions for discount taken up and pensioner remissions)

Town / Category		2013-2022	Cumulative
		ates Revenue	% of Rates
		ales Revenue	Revenue
Kingaroy/Boondooma	-\$	55,858,080	50.98%
Nanango	-\$	16,284,979	14.86%
Murgon	-\$	14,843,539	13.55%
Wondai/Tingoora	-\$	12,308,014	11.23%
Proston	-\$	2,221,718	2.03%
Blackbutt	-\$	5,195,536	4.74%
Proston Rural	-\$	1,742,037	1.59%
Kumbia	-\$	650,629	0.59%
Wooroolin	-\$	464,030	0.42%
Total	-\$	109,568,563	100.00%

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#### Waste

		Expenditure 2013-2023
Kumbia Transfer Station		43,962.30
Hivesville Transfer Station		134,664.68
Wattlecamp Transfer Station		104,999.47
Cloyna Transfer Station		142,577.39
Durong Transfer Station		220,589.18
Brigooda Transfer Station		59,966.42
Chahpingah Transfer Station		22,057.57
Memerambi Transfer Station		30,628.68
Home Creek Transfer Station		21,000.00
Blackbutt Transfer Station Capital		7,452.73
Proston Landfill		59,314.11
Memerambi Old Landfill		83,265.38
Kingaroy Transfer Station		14,927.80
Booie Old Landfill		5,928.44
Kingaroy Liquid Waste Facility		7,414.64
Wondai Liquid Waste Facility		7,430.39
Burrandowan Road Old Landfill		6,535.45
Nanango Weighbridge & Transfer Station		607,560.00
Kerbside Recycling Wheelie Bins		686,875.00
Kingaroy Landfill		91,367.22
Maidenwell Transfer Station	_	350,000.00
	TOTAL	2,708,516.85

#### Waste Management Levy - Rates Revenue

Town / Category		2013-2022	Cumulative		
	R	ates Revenue	% of Rates Revenue		
Kingaroy	-\$	7,566,731	30.80%		
Nanango	-\$	4,209,899	17.13%		
Blackbutt	-\$	2,081,767	8.47%		
Murgon	-\$	1,834,002	7.46%		
Wondai	-\$	1,593,119	6.48%		
Rural	-\$	3,034,228	12.35%		
Village	-\$	1,785,167	7.27%		
Other	-\$	2,420,947	9.85%		
Shopping Centres	-\$	11,140	0.05%		
Power, Coal, Extraction, Water Pump	-\$	33,420	0.14%		
Total	-\$	24,570,420	100.00%		

It's important to note that the revenue collected through rates whether it be for Water, Wastewater, Waste or General Rates is used to fund both the capital expenditure programs as well as the general operations of the various departments. Water, Wastewater and Waste are classed as separate business units as they are funded through connected users only or fees and charges and therefore are required to fund their own operations and capital programs including future capital works.

This data has been collected and assessed through Council's systems. A report was generated to gather all created capital works projects and the associated project costs from October 2013 (date when the TechOne platform was live), until the 14 December 2022 (date when the report was created).

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Each project was reviewed individually and its relevance to the question on notice accounted for. Projects that were deemed irrelevant for this assessment included projects relating to ICT, software, plant and fleet, disaster recovery, communications, hospitals and equipment (photocopiers, sound systems, pool heat blankets, surgical equipment, generators etc).

The divisional location of each capital project was identified within the divisional boundaries layer to ensure relevance to the project construction date and the current divisional boundary at that time. The costs of capital works to boundary roads were split equally across the boundaries they encompassed. With projects that included works in multiple divisions, the division of costs was determined by capitalisation records and works order amounts accounted to each location within the project and where the location is found within each division. Asset capitalisation records were also used to determine which division roads were located in when there was more than one road with the same name but no other identifying indicators within the project details.

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Councillor Division: 1	28,737,152.87									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget 1st
Nanango SES - Building Renovations	90,886.09	2014/15 (Actual Cost)	2013/10 (Actual Cost)	2010/17 (Actual Cost)	2017/18 (Actual Cost)	2016/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget 13
Nanango Admin Office	21,578.85									
Nanango Depot	7,321.78									
Nanango Cultural Centre	181,824.82									
Pioneer Park	28,283.00									
Butter Factory Park	15,023.90									
Pioneer Park	23,670.63									
South Burnett Aquatic Centre	97,582.13									
Nanango Streetscape (Drayton, Fitzroy, Henry, Scott Streets)	2,370,510.32									
Drayton Street Nanango - Sandy Ck Bridge	1,846,272.87									
Gleneriffe Road	53,712.68									
Signage Unallocated Budget - Division 1	7,349.44									
Jones Street	75,622.53									
Arthur Street West	49,253.52									
Gipps Street North	92,610.35									
Cairns Street	35,351.37									
Wickham Street	10,842.91									
Burnett Street	22,438.98									
Memerambi Barkers Creek Road (LRRS, Reseal)	661,990.68									
Wattlecamp Road - R2R Project	278,766.66									
Burnett St	11,653.38									
Lions Park	153,427.41									
Ringsfield House	39,386.89									
Nanango Cemetery	145,146.51									
	Subtotal 6,320,507.70									
Nanango Admin Building - Upgrade Electrical Switchboard		22,954.9								
Brown St, Nanango - Road Levy Project		114,357.9								
FR2013 - SBRC.114.13		1,234.3								
Wattlecamp Rd - Culvert Upgrade		16,287.8								
Millis Way Reseal, Line marking, Pavement Repairs		18,550.0 8,838.2								
2014/15 Reseal Program - Administration & Road Inspections Butts Lane Reseal		2,771.3								
Cairns Street Reseal		2,771.3 7,546.7								
Cobby Road Reseal		29,034.7								
Darley Crossing Road Reseal		25,365.3								
Alexander Lane Reseal		3,361.3								
Andersons Road Reseal		656.2								
Butts Lane Reseal		975.2								
Chester Street Reseal		45,035.2								
Youngs Lane Reseal		3,153.3								
Parsons Street Reseal		2,783.3								
Palace Lane Reseal		3,139.5								
Munro Street Reseal		6,496.8	3							
GS Wilson Dr Reseal		13,835.5								
Gipps Street Reseal		21,579.8	3							
Corbett Street Reseal		5,950.0	8							
Henry Street Reseal		39,429.4	10							
Grey Street Reseal		16,444.2	18							
Howlett Lane Reseal		4,004.1	.0							
Semgreens Road Hodgleigh Lucas Road Intersection Division 1		235,699.7	'3							
Wattlecamp Road		124,169.5	52							
R2R Brights Road Nanango		409,829.4	2							
Dalby Street Nanango (Gipps St - Fitzroy St)		196,229.5	57							
Cemetery - Nanango - New Plinths		4,157.2	4							
Sandy Creek Pedestrian Bridge		108,019.6	8							
Install a 1:10 year ARI flood drainage path from Horse Gully to Sand	ly									
Creek, Nanango		228,470.0								
Nanango Cultural Centre		102,566.3								
Bright Haven Rental Units	Subtotal	12,632.7								
•	วนมเบเนเ	1,835,560.1	.2							
Burnett Street Nanango Footpath - Goode Street to Mill Flat Road			40,984.6	51						
2015/16 Peccal Program Administration 9 Pead Inspections District	n 1		3,313.9	ıs						
2015/16 Reseal Program Administration & Road Inspections Divisio	11 I		3,313.5							

Councillor Division: 1	28,737,152.8	<del>7</del>								
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget 1s
Bellbird Road - Bitumen Seal, Shoulder Resheet, Surface Correction,										
Vegetation Clearing Division 1			124,693.46							
Bike Track Nanango Bitumen Seal			23,078.27							
Bright Street - Bitumen Seal, Centre Line, Vegetation Clearing			7,957.20	)						
Brights Road Bitumen Seal, 2nd Seal, Line Marking, Centre Line, Shoulder			FC 007 07	,						
Resheeting, Vegetation Clearing Kumbia Road 2nd Seal - Line Marking Division 1			56,987.87 7,315.13							
North Kerton Road Bitumen Seal, Shoulder Resheeting, Surface Correction,			7,313.13	•						
Vegetation Clearing			12,929.82	!						
Semgreens Road - Bitumen Seal, Vegetation Clearing, Surface Correction,			•							
Resheet Division 1			42,541.12	1						
South Kerton Road Bitumen Seal, Surface Correction, Vegetation Clearing,										
Shoulder Resheeting			7,353.49	)						
Taylor Street - Bitumen Seal, Shoulder Resheeting, Vegetation Clearing,										
Line Marking			11,629.03							
Coolabunia Malar Road Re sheet, C170 Seal, Emulsion Seal Smith Road - Gravel resheet, Emulsion Seal			43,006.92 32,023.06							
Memerambi Barkers Ck Rd - Gravel Resheet, Emulsion Seal, Resheet,			32,023.00	)						
Extend Pipes			41,495.21	L						
Kumbia Rd - Emulsion seal on shoulders Division 1			2620.58							
Hillsdale Rd - Shoulder resheet			149,464.20	)						
Booie Rd - Resheet -Division 1			25910.76	j.						
Home st closure, seal extension			17,971.35							
Johnstown Rd - Replace broken 375mm rcp			5,176.80							
RTR - McCauley Broome Road Reseal			65,459.64							
RTR Appin Street West - Shoulder Sealing King Street FKing Street Footpath, Nanangoootpath, Nanango			89,607.57 98,882.92							
Port Valves			86,027.25							
Toilets - Reg McCallum Park - Refurbish Amenities Block			4,000.00							
Subtotal	Ī		1,000,430.21							
Kings Bridge East - Replacement				655,975.6						
Ringsfield House - Kitchen				30,000.0						
George St North - Gully Box Replacement				10,028.8						
Lanigan Rd - Resheet - Polycom Manumbar Rd - Resheet				46,315.2 151,151.9						
Grindstone School Rd - Resheet				11,288.4						
East Nanango Grindstone Rd - Resheet				38,727.3						
Mercer Springate Rd - Resheet, Install Culverts Division 1				18,009.5	1					
Old Wondai Rd - Resheet Division 1				3,783.6	1					
Brisbane St - Replace kerb				9,914.9						
Cairns St - Pavement rehab				586.0	7					
Brisbane St - Pavement rehab, reseal, Shoulder cutback, Surface				01.007.1	0					
correction, Edge Repairs, Vegetation clearing, Line Marking Bellbird Rd - Pave rehab Division 1				91,907.1 8,775.8						
2016/17 Reseal Program Project Management Division 1				845.2						
Allen Road - Reseal, Shoulder Cutback, Edge Repairs, Surface Correction,				2.3.2						
Herbicide Spraying				24,293.2	5					
Brown Street - Reseal, Shoulder Cutback, Potholes, Herbicide Spraying				13,101.6	9					
Burnett Street - Reseal, Shoulder Cutback, Vegetation Clearing, Line										
Marking Changell Board, Bossel, Shoulder Cuthock, Vegetation Clearing, Surface				40,234.7	4					
Chappell Road - Reseal, Shoulder Cutback, Vegetation Clearing, Surface Correction				18,848.6	3					
Cobby Service Road - Reseal, Sweep & Jetpatch				4,799.7						
Coolabunia Malar Road - Reseal, Shoulder Cutback, Potholes, Edge Repairs	,			.,. 33.7						
Surface Correction, Vegetation Clearing				37,788.5	1					
Dalby Street - Reseal, Herbside Spraying				7,095.3						
Dalkeith Street - Reseal, Herbicide Spraying				5,566.6	8					
Drayton Street - Reseal, Shoulder Cutback, Vegetation Clearing, Line					4					
Marking  Fact Nanango Road - Reseal Shoulder Cuthack Potholes & Edge Repair				14,944.3	1					
East Nanango Road - Reseal, Shoulder Cutback, Potholes & Edge Repair Division 1				16,818.7	8					
Granite Crescent - Reseal, Shoulder Cutback, Vegetation Clearing, Surface				10,616.7	•					
Correction				8,896.3	9					
				,						

Councillor Division: 1	28,737,152.87							
Project Description	2013/14 (Actual Cost) 2014/15 (Actual Cost)	) 2015/16 (Actual Cost) 2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget 1st
Hodgleigh North Rd - Reseal, Shoulder Cutback, Vegetation Clearing,		50 50 4 70						
Surface Correction, Pavement Repairs, Line Marking		62,604.73						
McClymont Road - Reseal, Shoulder Cutback, Herbicide Spraying		25,787.99	,					
Nanango Brooklands Rd (Division 1), Reseal, Pavement Repairs, Shoulder								
Cutback, Edge Repairs, Surface Correction, Herbicide Spray, Line Marking		108,330.66	j					
Phipps Street West - Reseal, Vegetation Clearing, Shoulder Cutback, Line								
Marking		24,799.20						
Reagon Road - Reseal, Edge Repairs Division 1		902.90						
Sawtell Road - Reseal Wattlecamp Road - Reseal, Shoulder Cutback, Line Marking, Herbicide		710.60	)					
Spraying		77,721.97	,					
Intersection of Smith & Hodgleigh Nth RD		1,458.54						
Drayton Street - (Gipps to Cairns St) Pavement Rehab, Seal		30,132.20						
RTR - Drayton Street - Asphalt Surfacing - (Parking Area)		77,986.42						
RTR - Glenmore Road - Unsealed Roads Gravel Resheeting		53,237.19	)					
PTP Mamarambi Parkers Crook Pood Unscaled Poods Gravel Poshooting	-	22.072.04						
RTR - Memerambi Barkers Creek Road - Unsealed Roads Gravel Resheeting RTR - Booie Road - Sealed Roads Shoulder Resheeting	5	33,073.0 <sup>4</sup> 49,371.3 <sup>5</sup>						
Socie nead Sealed Hours Shoulder Healteching		77,371.3.						
RTR - Corndale Road - Sealed Roads Shoulder Resheeting Division 1		66,379.55						
Office Refurbishment - Nanango Administration Building		2,458,322.84						
Butter Factory Park		111,125.64						
Pioneer Park - shade structure replacement South Burnett Aquatic Centre, Nanango - Repaint Change Room Floors and	4	18,790.00	)					
Walls	u	6,000.00	)					
Subtota	ıl	4,476,432.72						
R2R - Corndale Road Division 1			95,858.31					
R2R - Mt Stanley Road			211,837.36					
W4Q - Mt Stanley Road			117,227.57					
W4Q - Runnymede Road W4Q - Fitzroy Street			194,884.07 104,169.07					
W4Q - King Street			79,929.06					
W4Q - Brighthaven Units			62,311.97					
W4Q - Drayton Villas			16,256.18	3				
Ringsfield House			379,440.57					
Runnymede Road			259,710.52 7,187.36					
Bullcamp Runnymede Rd Corndale Road Division 1			60,473.18					
Burnett Street			5,540.18					
2017/18 Gravel Resheeting Engineering Management Division 1			2,276.11					
Smith Road			31,642.37					
Hodgeleigh North Road			53,414.34					
River Road			58,865.28					
Walsh Road Gleneriffe Road			217,149.62 93,761.38					
Ridley Street			5,464.58					
Phipps Street East			98,012.93					
Manumbar Road			281,254.84					
Childs Road			48,993.43					
Haydens Road Division 1 Boardman Road			17,417.54 51,118.02					
Brooklands Pimpimbudgee Road			98,667.80					
Cairns Street, Nanango - Cycleway (Drayton Street - Elk Street)			138,396.05					
Project Management - SBRC Reseals Division 1			5,509.50					
Thomson Road			16,653.93					
Church Street			20,254.94					
Hospital Terrace			11,271.46					
Sandy Ridges Road Scotts Lane			11,412.62 16,221.56					
Wickham Street			14,634.50					
Runnymede Estate Road			6,018.46					
East Nanango Grindstone Road			2,664.47					
Brisbane Street			805.06					
Brown Street			225.26	j				

Councillor Division: 1	28,737,152.8	37							
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost) 2018/19 (Actual Cost)	st) 2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget 1st
Coolabunia Malar Road					471.15				
Booie Crawford Road Division 1					2938.17				
Bullcamp Road					114,114.90				
Elk Street					70,122.50				
Booie Crawford Road Division 1					44403.425				
Mt Stanley Road					121,184.67				
TIDS - Memermabi Barkers Creek Road					746,417.52				
RTR - Wattlecamp Road					1,188,567.49				
RTR - Old Rifle Range Road					381,844.83				
W4Q2 - Mt Stanley Road, Nanango					10,477.01 18,403.11				
W4Q2 - Bullcamp Road, Bullcamp W4Q2 - Bullcamp Runnymede Road, Bullcamp					85,632.42				
W4Q2 - Home Street, Nanango					105,143.27				
W4Q2 - Nanango Swimming Pool - General building repairs, painting &					103,143.27				
replace disabled chair lift					88,424.83				
W4Q2 - Ringsfield House - General building repairs & painting					64,357.16				
Subtot	al				5,939,433.90				
Runnymede Road					88,26	2.47			
Corndale Road					24,03	1.02			
Robin & Lee Road					42,30				
Fitzroy Street					67,36				
Brazier Road					12,79				
Bullcamp Road					28,53				
Memerambi Barkers Creek Road					24,34				
Booie Rd					2,03 40,73				
Ridley Street Muller Street					63,00				
Greenwood Creek Road Division 1						1.26			
Darley Crossing Road					5,83				
Town Entry Signs Division 1					48,43				
Club Court					3,43				
Eagle Street					7,03	8.70			
Fairway Drive					94	5.38			
Hunter Street					7,28				
Birdie Street						5.39			
Bunker Avenue						3.17			
Cairns Street					3,71				
Normanby Street					3,03 4,38				
Nanango Brooklands Road Division 1 Lee Court						4.65			
Scott Street						8.00			
Hicken Way						5.07			
Keogh Court						4.24			
Old Rifle Range Road					3,21				
Downing Street					1,53				
Hawthorne Street					7,89				
Wills Street					18,52				
Appin Street East					1,73				
Player Street					4,92				
Project Support Division 1 Herbiside Spraying 2018/2019 Reseal Prep Division 1						2.40 7.75			
Player Street					1,53				
Supply & incorporate cutter Division 1						0.09			
External Contractor Supervisor Division 1					7,53				
Reseal Linemarking 18/19 Various Roads Division 1					2,20				
Stick & Stomps Reseal 18/19 Division 1						1.53			
Appin Street East - TIDS Reseal 18/19					16,08	2.82			
Wills Street West - TIDS Reseal 18/19					27,59				
Old Rifle Range Road - TIDS Reseal 18/19					14,23				
Normanby Street - TIDS Reseal 18/19					16,59				
Cairns Street - TIDS Reseal 18/19					17,72				
Bunker Avenue - TIDS Reseal 18/19					15,97				
Appin Street West - TIDS Reseal 18/19					4,88				
Downing Street - TIDS Reseal 18/19 Nanango 48 Hr O/night - Signage					10,65 51	1.40 1.70			
					51	1.70			

Councillor Division: 1	_	28,737,152.87	<del>,</del>							
Project Description	20 Subtotal	13/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost) 2019/20 (Actual Cost) 683,321.14	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget 1s
Appin Units, Nanango							34,508.7	2		
W4Q2 Memerambi Barkers Creek Road							148,345.99			
W4Q2 Darley Crossing Road							81,287.2			
RTR Booie Road							88,265.5			
W4Q3 Mondure Crossing Rd							103,552.9			
W4Q3 Robin and Lee Rd							74,008.7			
W4Q3 McCauley Broome Rd							142,988.6			
W4Q3 Kunioon Rd							218,897.0			
W4Q3 Coolabunia Malar Rd							91,870.6			
Brisbane Street W4Q3 - Town Entry Signage Division 1							401,961.9			
Coolabunia Malar Road							32,314.5: 15,551.0			
Darley Crossing Road							2,591.8			
McCauley Broome Road							10,367.3			
Booie Road							2,591.8			
Memerambi Barkers Creek Road							10,367.3			
Kunioon Road							31,102.0			
Old Wondai Road Division 1							161,149.0	3		
Soil Testing Reseal Division 1							2,955.53	3		
Project Support Division 1							1,712.24	4		
Birt Road Division 1							36,015.1			
Robin and Lee Road							1,579.5			
Herbicide Spraying Reseal Division 1							1,124.1			
W4Q3 Birt Road Division 1							56,558.24			
Mount Hope Road							100,732.0			
Reagon Road Division 1							63,926.69			
Drayton St Units Brighthaven Units							30,581.8- 47,387.5(			
Ringsfield House							197,869.6			
South Burnett Aquatic Centre							23,943.0			
Nanango Cultural Centre							33,912.4			
Nanango Lawn Cemetery							9,154.50			
Nanango Skate Park							19,287.4			
Home Street							36,310.5			
	Subtotal						2,314,772.99	9		
South Burnett Aquatic Centre								526,646.1	7	
Reg McCallum Park								12,793.2		
Butter Factory Park								53,762.8		
Pioneer Park								58,328.3		
Uninstalled Furniture Division 1								4,359.6	7	
W4QCOVID Pioneer Park Playground								149,884.5	6	
W4QCOVID Butter Factory Pk Playground								110,896.20		
W4QCOVID Reg McCallum Pk Playground								59,408.6		
W4QCOVID Scott Street Carpark Shadesail Replacement								54,580.0		
W4QCOVID Nanango Cultural Centre Airconditioning & Windows	5							428,724.3		
Nanango Cultural Centre								108,754.2 69,896.0		
Nanango Tennis Club Ringsfield House								13,512.0		
Nanango SBRC Administration, Customer Service & Library								3,288.8		
Nanango Visitor Information Centre & Museum								3,288.8		
Nanango Appin Units								23,383.0		
Nanango Streetscape								49,192.7		
Saddle Tree Crk Road								40,813.2		
RTR Glenmore Road								228,096.9	2	
Greenwood Creek Road								72,310.0		
RTR Grindstone School Road								152,831.9		
RTR Johnstown Road								121,547.1		
LRCI Rural Rd								405,668.6		
Harchs Road								35,508.9		
Lucas Road								55,214.1		
Nystrom Road TIDS Faughans Rd								59,098.10 24,952.20		
TIDS Faulkner Rd								15,535.4		
5								13,333.4	-	

Councillor Division: 1	28,737,152.8	7							
Project Description TIDS Harchs Rd TIDS Rural Rd LRCI Smith Rd Mercer Springate & Brights Rd Nanango Butter Factory Disability Parking Nanango VIC & Museum Nanango State School Pedestrian Bridge Replacement Gipps Street	2013/14 (Actual Cost)  Subtotal	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost) 2021/22 (Actual Cost) 25,120.07 18,021.71 50,725.96 125,674.63 35,921.29 55,360.72 139,686.80 56,566.29 3,449,354.29	2022/23 (Adopted Budget 1s <sup>-</sup>
TIDS Memerambi Barkers Creek Road TIDS Kumbia Rd TIDS Nanango State School RTR Haydens Rd RTR McNamara Rd RTR Perretts Rd RTR Smith Rd	Subtotal							748,907 177,174 97,867 71,688 44,173 7,397 54,632 1,201,841	83 14 97 25 50 78
Flood Warning Signs Division 1 Mt Stanley Rd TIDS Nanango CBD Disabled Parking Bays RTR Burnett Hwy RTR Wattlecamp Rd RTR Hicken Way RTR Johnstown Rd LRCI Drayton St LRCI Runnymede Rd LRCI Appin St West TIDS Alfred Street Kingaory Birt Rd Dust Suppression Trial Div 1 Tipperary Flat Nanango - Rehab Camp Ground Tipperary Flat Nanango - Water Feature Tipperary Flat Nanango - Roadworks TIDS Memerambi Barkers Creek Road Lanigans Rd - Dust Suppression Drayton St Footpath Chester Street Nanango Depot - CCTV Nanango Visitor Information Centre	Subtotal								29,166.67 184,476.60 80,000.00 12,000.00 21,385.00 62,570.00 58,800.00 29,400.00 217,980.00 95,200.00 110,000.00 15,000.00 6,000.00 70,500.00 53,170.00 68,850.00 22,450.00 20,000.00 1,515,498.27

Councillor Division: 2	24,000,984.61									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
Les Muller Park	93,082.38									
Maidenwell Tennis Court	4,989.00									
Maidenwell Sportsground	22,213.64									
Benarkin - Scott/Hathaway Intersection Reshape	131,607.65									
Beitzel Road	56,758.68									
Signage Unallocated Budget - Division 2	7,349.44									
Kumbia Rd Division 2	1,247,687.19									
Douglas Street	150,659.36									
Langton Road	115,442.47									
Pine Street	238,940.18									
Cooper Street	6,206.16									
Acacia Drive	12,702.14									
Anita Road	22,938.90									
Crumpton Drive	39,830.44									
Gannon Road	5,202.16									
Gilliland Court	31,629.19									
Griffin Road	13,206.40									
Hart Street	14,711.85									
Hazeldean Road Hilltop Road	93,745.07 11,045.28									
Lillian Avenue	31,131.55									
Lorna Court	12,466.47									
Parker Road	85,782.65									
Pauls Parade	15,649.67 30.09									
Susan Close	51,683.40									
Fitzroy Street										
Gladys Street	15,427.05									
John Street	14,566.24									
Tanduringie State School	2,864.41									
Blackbutt Crows Nest Road	348,923.20									
R2R Crumpton Drive	403,717.20									
R2R Franks Road Bowman Rd & Langton Rd	299,096.13 42,937.17									
Subtotal										
Subtotui	3,044,222.81									
2014/15 Reseal Program Administration & Road Insp	pections Division 2	8,838.2	1							
Allens Road		1,690.3	5							
Almond Road		6,453.2	1							
Anderson Road		16,243.9	5							
Bowman Road		9,434.2	3							
Bunya Way		27,940.8	2							
Clapperton Road		1,032.3	)							
Coomba Waterhole Rd		52,700.8								
Coulson St		1,994,995.8								
Diggins Road		10,358.9								
Douglas Street		21,033.1								
Embrey Road		5,512.3								
Franks Road		226,149.8								
George Green Road		22,859.0								
George Street		11,782.9								
Grant Road		20,454.2								
Greenhills Drive		35,878.0								
Hamilton Road		2,325.6								
Hardgrave Rd		43,935.5								
Hilary Rd		31,614.4								
Hohnke Road		8,948.8								
Kassulke Road		12,367.2								
TIDS Kumbia Brooklands Bridge		1,415,660.1								
Langton Road		24,817.0								
Maidenwell SG - Bore / Standpipe		63,267.4								
Martin Crescent		57,069.1								
Middle Creek Cooyar Rd		77,648.1	<u> </u>							

Page 238 Item 19.1 - Attachment 2

Councillor Division: 2	24,000,984.6	51								
Project Description Muir Street Myrtle Court Reseal - Drainage Nukku North Road	2013/14 (Actual Cost)	3,577.9 7,195.0 10,195.8	1 4	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
Pine Street Pitts Road		140,742.9 9,432.5	2							
Pool Street Railway Street		3,794.2 55,056.3								
Blackbutt Street		66,872.5	1							
South Burnett Aquatic Centre Scott & Hathaway Street		12,464.69 20,990.9								
Tanduringe School Road		30,997.9	6							
Tom Smith Drive Williams Road		21,665.0 140,647.2								
Old Esk Road		14,526.1	4							
Stretton Drive Maidenwell Glencliffe Rd		17,919.5 23,199.3								
Nukku North Road		10,983.6	7							
Ulampa Creek Road Brookland Peron Rd		16,386.7 10,572.2								
Nukku Road		20,745.1	3							
	Subtotal	4,848,977.8	4							
2015/16 Reseal Program Administration	& Road Inspections Division 2		3,313.9							
Crumpton Drive Kumbia Road Division 2			26,104.7 56,200.2							
Reeve Road			7,502.2							
Rocky Creek Road			486.1 68,060.6							
Nanango Neumgna Rd Pimpimbudgee Rd			52,508.9	2						
Maidenwell Upper Yarraman Road			116,357.7							
Allen Rd Enid Court			130,485.1 210.4							
Gladys Street			101,993.4							
Les Muller Park Hazeldean Road			13,163.0 176,048.8							
Benarkin Amenities Block			129,500.2							
Coomba Falls Amenities TIDS Blackbutt Crows Nest Rd & Nukku R	Road		57,812.9 1,642,196.1							
Lions Club Blackbutt			83,535.3	6						
Pine Street South	Subtotal		2,810,477.0							
Diaglibuth Craus Nach Dd										
Blackbutt Crows Nest Rd Kumbia Rd Division 2				265,378.6 107,338.0						
Mercer Springate Rd Division 2 Nukku Rd				18,009.5						
Douglas Street				6,737.6 19,443.7						
2016/17 Reseal Program Project Manage	ement Division 2			845.2						
Nanango Brooklands Road Division 2 Boldery Road				108,330.7 17,415.7						
Carbeen Crescent				8,217.3						
East Nanango Road Division 2 Forrest View Drive				16,818.7 9,665.5						
Kurrajong Drive				22,915.2	27					
Major Road Boldery Road				29,580.7 110.0						
Nanango Neumgna Road				1,615.9	93					
RTR Franks Road RTR Copper Creek Road				720,375.1 76,767.8						
RTR Hamilton Road				50,493.8	37					
RTR Kumbia Road Saddle Tree Ck Rd				138,715.0 7,521.0						
				,,,						

Councillor Division: 2 24,00	0,984.61					
Project Description 2013/14 (Actual Maidenwell Pimpimbudgee Rd Blackbutt Cemetery Maidenwell Public Toilets Maidenwell Sportsground Blackbutt Hall Relocation Nanango SES Office W4Q Crumpton Drive W4Q Ellesmere Road W4Q Coulson Street W4Q South Burnett Aquatic Centre W4Q Nanango Depot	Cost) 2014/15 (Actual Cost) 2015/16 (Actual Cost)	5,474.79 14,409.09 10,877.08 26,982.04 381,861.36 325,974.40 468,507.88 267,824.54 60,000.00 27,521.01 252,484.24	2018/19 (Actual Cost) 2019/20 (Actual Cost	2) 2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
Subtotal		3,468,212.27				
Old Esk Rd Sauer Road Beitzel Rd Rocky Glen Road Tarong Railway Rd Ellesmere Road Rocky Creek Rd Ulampa Creek Rd Maidenwell Upper Yarraman Pamela Drive 2017/18 Gravel Resheeting Program Engineering Management Divisi Brooklands Pimpimbudgee Road Project Management - SBRC Reseals Division 2 Elizabeth St Parker Road Susan Close Blackbutt Drainage & Kerb & Channel Les Muller Park W4Q2 Parker Road, Ellesmere W4Q2 Williams Road, Bernarkin W4Q2 Mustons Road Division 2 W4Q2 Maidenwell Upper Yarraman W4Q2 Hart Street	on 2	4,736.9; 7,733.8 16,323.2; 4,497.9; 107,125.4; 198,583.3; 1,540.3; 20,760.8; 36,710.5; 22,872.8; 2,276.1; 132,165.6; 5,509.5; 2,312.6; 2,313.7; 3,726.1; 592,453.6; 27,875.0; 94,686.2; 38,129.9; 12,375.1; 29,031.9; 69,336.4;	00 17 11 14 15 16 18 18 19 11 10 10 14 15 17 19 10 10 10 10 10 10 10 10 10 10			
Corndale Road Subtotal		24,031.03 1,457,108.63				
Booral Court Brooklands Pimpimbudgee Rd R2R Brooklands Pimpimbudgee Road Nukku Road Maidenwell Sportsground TIDS Douglas Street 2018/19 Reseal Program External Contractor Supervisor Division 2 Greenwood Creek Road Division 2 2018/2019 Reseal Prep Herbiside Spraying Division 2 Lord Street - Brooklands Markwell Street - Brooklands Matilda Court Nanango Brooklands Rd Old Esk Rd 2018/19 Reseal Program Project Support Division 2 2018/19 Reseal Linemarking Various Roads Division 2 Saddle Tree Creek Road TIDS Steven Street Stick & Stomps Reseal 18/19 Division 2 Supply & incorporate cutter Division 2 Town Entry Signs Division 2 Trace Street W4Q2 Saddle Tree Creek Road			1,027.01 9,820.42 126,828.71 131,067.38 27,296.32 29,209.63 7,539.73 321.26 897.75 8,066.86 4,677.17 6,320.09 4,384.59 30,452.48 1,092.40 2,200.83 79,629.95 25,537.01 451.53 4,700.09 48,435.10 3,518.02 61,123.66			

Councillor Division: 2	24,000,984.	61							
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost) 2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
Weeronga Place	,			,		2,990.86		(	
9	Subtotal					617,588.84			
Beare Road						12,324.1	10		
TIDS Brooklands Pimpimbudgee Road						138,790.7			
Bunya Avenue - Bunya Mountains						91,623.0	)3		
Benarkin Playground						44,870.6	59		
Les Muller Park						129,545.2			
Hayne Kite Millar Road						106,882.7			
2019/20 Reseal Program Herbicide Spray	ying Division 2					1,124.1			
Middle Creek Cooyar Road						343,149.2			
TIDS Middle Creek Cooyar Rd						11,733.9			
Muir Drive						7,206.7			
Nanango Neumgna Road						68,674.4			
Nukku Road						2,591.8			
Old Esk North Road						47,059.6			
Old Esk Road						768,069.8			
Old Yarraman Road - South Nanango						67,975.0			
2019/20 Reseal Program Project Suppor	t Division 2					1,712.2			
Reeve Road						67,092.8			
Saddle Tree Creek Road						23,686.1			
2019/20 Reseal Program Soil Testing Div	ision 2					2,955.5			
W4Q3 - Maidenwell Toilets						29,242.6			
W4Q3 - Town Entry Signage Division 2	Cultinatul					32,314.5			
	Subtotal					1,998,625.3	39		
Williams Rd							569,640.9	1	
Les Muller Park							3,288.8		
Blackbutt CBD Footpath							125,906.5		
Stirling Park, Bunya Mountans							21,248.1		
Blackbutt Cemetery							17,759.1		
Maidenwell Public Amenities							25,100.6		
Blackbutt Skate Park							97,676.4		
Maidenwell CBD Upgrade							45,109.9		
Benarkin Lions Park Signage Division 2							13,722.1		
LRCI King Rd							32,636.5		
LRCI Racecourse Rd							18,247.3		
LRCI Taromeo Pedestrian Bridge Replace	ement						155,656.5		
Pool St Park							32,871.7	5	
Maidenwell Sportsground							9,989.1	4	
Maidenwell Town Hall							8,349.5		
Tarong Yarraman Rd							13,356.3		
RTR Ryan Reagon Rd							114,631.9		
RTR Old Yarraman Rd							99,193.1		
RTR Maidenwell Upper Yarraman Rd							130,761.8		
TIDS Greenwood Creek Rd							38,436.2		
Uninstalled Furniture Division 2							4,359.6		
	Subtotal						1,577,942.6	0	
Poparkin SS Carneyle								C03.0	2
Benarkin SS Carpark								602.0	
Blackbutt Crows Nest Rd Blackbutt SES								5,065.2 31,700.0	
Brooklands Pimpimbudgee Rd								31,700.0 123,127.3	
LRCI Blackbutt CBD Footpath								1,541,278.3	
RTR Boldery Rd								41,926.5	
RTR Majors Rd								24,915.5	
RTR Hazeldean Rd								72,315.8	
W4Q4 Benarkin Park								34,336.7	
	Subtotal							1,875,267.6	
								,,	
Blackbutt CBD Linkage									200,000.00
LRCI - Blackbutt CBD Footpath									141,280.00

Councillor Division: 2	24,000,984.6	51								
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
Blackbutt CBD Footpath										522,770.84
Blackbutt Cermetery - New columbarium wall										8,211.27
W4Q4 Regional Facilities Upgrade Asbestos Remo	oval Blackbutt									30,000.00
Regional Parks First Settlers Park Scott St										135,876.02
Flood Warning Signs Division 2										29,166.67
LRCI Hart St										73,500.00
LRCI Nanango Brooklands Rd										123,060.00
LRCI Old Esk Rd										140,480.00
RTR Pauls Parade										35,000.00
RTR McGinley Rd										24,080.00
Hamilton Rd										202,748.57
Muir Drive										36,388.12
Subto	tal									1.702.561.49

Haly Creek Road Division 3

Councillor Division: 3	37,529,636.05									
Project Description	2013/14 (Actual Cost) 2014	/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
Alford Street	33,340.25									
Arthur Street	21,746.43									
Avoca Street	67,020.46									
Baron Street	29,177.37									
Barwick Street	5,529.43									
Buchanan Street	3,213.55									
Sale of BGA	64,187.10									
Circular Place	5,465.70									
Clark & Swendson Drive	714,067.71									
Clarke Close	319.81									
Coolabunia Saleyards	29,246.71									
D'Aguilar Hwy/Petersen Dr Intersection - Q Rail Project	2,677.24									
Daphne Street	10,242.11									
Decontaminate Old Depot	269,914.86									
Doherty Street	4,544.77									
Edenvale North Road	4,497.58									
Ellesmere North Road Division 3	136,534.49									
Kingaroy Aquatic Centre	60,982.24									
First Avenue Division 3	207.30									
Geale Street	9,951.53									
Gilbert Street										
Glendon Street	4,195.16 16,061.65									
Haly Street Division 3	118,351.38									
Harris Road	171,986.75									
Hillsdale Road	70,301.89									
Jean Street	8,806.49									
Keith Shaw Drive	21,457.72									
Kelvyn Street	17,554.42									
Kingaroy Administration Office	30,090.00									
Kingaroy Private Hospital	587,541.60									
Kingaroy Street	90,025.25									
Kingaroy Town Hall	232,110.25									
Knight Street	11,364.26									
Mahoney Street	1,741.10									
R2R Malar Road	337,089.15									
Marjorie Street	9,500.47									
Markwell Street	293,645.79									
Memorial Park	19,783.20									
Noel Street	7,800.10									
Oliver Street	12,632.60									
Palm Court	4,564.39									
Peter Real Court	5,609.43									
Pound Street	12,736.49									
LRRS Radunz Road	336,645.06									
Rae Street	8,427.77									
Railway Terrace	28,712.73									
Regent Street	5,550.06									
River Road Park	118,691.37									
Roberta Street	18,101.87									
Signage Unallocated Budget - Division 3	7,349.44									
Stolzenberg Street	34,481.81									
R2R Stuart Valley Drive Division 3	133,794.31									
Thelma Street	12,483.91									
Toomey Street	12,966.64									
Valley Street	5,574.35									
Victoria Street	3,548.37									
Kingaroy Aerodrome	516,528.85									
William Street	53,612.31									
Subtote	al 4,854,285.03									
Pagnaga Ellarmara Bd Division 3		0.703.53	1							
Booneene Ellesmere Rd Division 3		8,702.59								
Kingaroy Cemetery		13,752.84								
Coolabunia Saleyards Haly Creek Road Division 3		18,957.45 8 481 99								

Item 19.1 - Attachment 2

8,481.99

Councillor Division: 3 37,529,63	6.05
Project Description 2013/14 (Actual Cost Kingaroy Aquatic Centre	31,806.40
Markwell St Memorial Park	567,196.30 1,390.60
Petersen Drive	29,706.41
Semgreens Road Hodgleigh Lucas Road Intersection Division 3	235,699.73
Subtotal	915,694.30
Warrang Administration of the	50.044.00
Kingaroy Administration office 2015/16 Reseal Program Administration & Road Inspections Division 3	50,944.08 3,313.95
Alford Street	794,283.99
Bellbird Road Divison 3	124,693.45
Booie Rd Division 3	25,910.76
Florence Street	13,492.97
Glendon Street	814,397.86
Goodger Kunioon Road	158,049.59
Jean Street	1,673.09
Kingaroy Aquatic Centre	255,584.37
Magees Rd Division 3	7,205.02
McAuliffes Rd	22,438.28
Memorial Park Coolabunia Saleyards	242,918.87 46,067.68
Semgreens Rd Division 3	42,541.11
West Coolabunia Road	100,102.20
Subtotal	2,703,617.27
Aerodrome Rd	124,958.99
Alford St	30,311.51
Kingaroy Memorial Park	415,273.28
Barsby Road Bellbird Road	33,430.92 8,775.86
Booth Street	22,270.33
Butt Street	4,580.84
Kingaroy Aerodrome	29,576.76
Kingaroy Cemtery	9,120.00
BP Park	2,627.49
Coolabunia Saleyards	5,060.46
Coolabunia Road	115,332.44
Kingaroy Town Hall	242,621.45
Earl Street	6,000.39
Franklins Road Haly Creek Road Division 3	43,873.87
Haly Street Division 3	23,216.01 44,838.08
Kingaroy Street	32,880.14
Knight Street	4,230.62
Lankowskis Road	35,411.88
Logan St Division 3	6,743.69
Mary Street	26,136.29
Peterson Drive	4,052.83
TIDS Reseal Project Management Division 3	176.70 668.54
2016/17 Reseal Program Project Management Division 3 Railway Road	1,131.73
Reagon Road Division 3	902.90
Redmans Road	42,548.77
South Lane	4,929.99
South Burnett Private Hospital	85,097.92
W4Q - Kingaroy 1913 Chambers	20,065.37
W4Q - Kingaroy Administration Building	24,014.55
W4Q - Kingaroy Former Bus Terminal	5,814.55
W4Q - Kingaroy SES	38,062.70
W4Q - Kingaroy Town Common Hall	23,752.90 144.710.66
W4Q - Kingaroy Town Hall Subtotal	144,719.66 
Subtotui	1,003,210.40
Booth St	271.64

Page	Councillor Division: 3	37,529,636.0	5								
Desiro Minist   1,000   1,00		2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)			2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
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River Read Division 3   30,028.46   105,141.05   105,14											
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W4Q1 Kingarey Depot   W4Q2 Kingarey Park   W4Q2 Romen Rod   W4Q2 Mint Street   W4Q2 Mint Street Division 3   W4Q2 Mint Street   W4Q2 Mint Street Division 3   W4Q2 Mint Street   W4Q2 Mint Street Division 3   W4Q2 Mint Street Road   W4Q2 Mint Street   W4Q2 Min	•										
WAQ2, Rotary Park         10,555,53.3           WAQ2, Boneane Read         9,804,67           WAQ2, Maysters Road Chivision 3         12,375,14           WAQ2, Maysters Road Chivision 3         12,375,14           WAQ2, Haly, Street Borision 3         105,141,69           WAQ2, Haly, Street Borision 3         105,141,69           WAQ2, Ready Record one         9,103,45           WAQ2, Regardy Proor Intall         100,0097.5           Whiterock Road         1,652,797.80           Afford Street         2,000.00           Belia Vata, Avenue         2,000.00           Bud Kata, Avenue         1,652,797.80           Bud Kata, Avenue         1,697.62           Bud Kata, Avenue         1,894.90           Bud Kata, Avenue         1,780.42           Clark Grow         2,129.78           Coolabaria Road         1,780.42           Collabaria Road         1,780.42           Collabaria Road         1,780.42 <td></td>											
W4Q2 bonneme Road         9,894.67           W4Q2 Mustrons Road biblishion 3         17,357.51           W4Q2 Listy Street Division 3         12,557.23           W4Q2 Listy Creek Road         105,41.69           W4Q2 Redivision Road division 3         105,41.69           W4Q2 Kingaroy Aerodrome         91,203.45           W4Q2 Kingaroy Town Hall         100,097.56           Whiterock Road         20,760.09           Whiterock Road         2,620.00           Alford Street         2,620.00           Bella vista Avenue         2,620.00           TOS Relavista Avenue         1,823.48           Businett Street         1,824.98           Businett Street         1,845.98           Businett Street         486.53           Cairar Road         1,676.62           Clark Close         2,198.81           Cookburia Road         482.98           Kingaroy Apuata Centre         482.98           Kingaroy Apuata Centre         2,128.78           2018/19 Reseal Program Division 3         7,530.73           First Avenue Division 3         4,780.42           Glendon Street         1,4780.42           Glendon Street         1,4780.42           Glendon Street         1,4780.42 <td></td>											
W4QZ Marts Street         17,357,58           W4QZ Marts Road Division 3         12,375,14           W4QZ Haly Street Division 3         125,057,23           W4QZ Haly Street Division 3         105,141,69           W4QZ Haly Street Road         105,314,69           W4QZ Kingaroy, Aerordrome         91,033,45           W4QZ Kingaroy, Aerordrome         100,097,56           W4QZ Kingaroy, Aerordrome         100,097,56           Winterock Road         20,760.09           Whiterock Road         2,629.00           Alford Street         2,629.00           TIDS Bellavits Avenue         2,629.00           TIDS Bellavits Avenue         13,949.8           Buckingham Street         13,949.8           Burnett Street         15,676.62           Clark Close         1,676.62           Clark Close         2,195.81           Coolabunia Road         482.98           Kingaroy Aquatic Centre         2,539.73           2014,719 Reseal Program Division 3         7,539.73           First Avenue Pulsion 3         1,790.42           Glendon Street         1,790.42           Glendon Street         1,790.42           Glendon Street         1,790.42           Grant Avenue         1,7											
W4QZ Mustrons Road Division 3         12,375.14           W4QZ Play Creek Road         105,141.69           W4QZ Repart Road         66,196.78           W4QZ Regarry Aerodrome         91,203.45           W4QZ Ringarry From Hall         100,997.56           Whiterock Road         20,760.09           Whiterock Road         20,760.09           Alford Street         2,629.00           Bella Vista Avenue         2,629.00           TIOS Relawista Avenue         2,041.90           Buckingham Street         18,179.48           Burnett Street         546.55           Clairs Road         16,676.62           Clarik Close         482.98           Kingaroy Aguatic Centre         21,239.78           2018/13 Reseal Program Division 3         7,539.73           First Avenue Division 3         14,780.42           Filorence Street         1,4780.42           Glendon Street         1,4780.42           Glendon Street         1,4780.42           Glendon Street         1,979.25           Halv Keek Road Division 3         6,539.33           Henry Street         5,509.53											
WAQ2 Iraly Street Division 3         125,057.23           WAQ2 Iraly Creek Road         105,141.69           WAQ2 Redvale Road         66,196.78           WAQ2 Magazory Aerodrome         91,203.48           WAQ2 Magazory Town Hall         100,097.56           Substaf         30,760.09           Alford Street         7,493.37           Bella Vista Avenue         2,629.00           Booth Street         18,129.48           Buckingham Street         18,129.48           Burnett Street         546.55           Cairns Road         16,676.62           Clark Close         2,139.98           Kingary Aquatic Cente         2,129.98           Sooth Street         1,567.62           Clark Close         1,579.78           Clark Close         2,129.81           Clark Close         1,579.78           Kingary Aquatic Cente         2,129.78           Sooth Street         1,790.42           Kingaroy Aquatic Cente         2,129.78           Giendon Street         1,790.42           Giendon Street         1,790.42           Giendon Street         1,790.42           Hall Age Courte Road         5,612.89           Hansen Court         5,612.89 </td <td></td>											
WAQ2 lab Creek Road         105,141,69           WAQ2 kingaroy Aerodrome         66,196,78           W4Q2 kingaroy Town Hall         100,097,56           Whiterok Road         20,760,09           Subtetal         1,652,797,84           Alford Street         2,629,00           TIDS sellavista Avenue         2,629,00           TIDS sellavista Avenue         18,123,48           Buckingham Street         18,129,48           Burnett Street         13,949,98           Burnett Street         16,567,62           Clark Close         2,195,81           Colaburia Road         482,98           Kingaroy Aquatic Centre         36,881,38           S18/19 Respect Program Division 3         7,399,73           First Avenue Division 3         7,399,73           First Road Cut Avenue         14,780,42           Glendon Street         14,780,42           Glendon Street         14,780,42           Hall Avenue Division 3         14,780,42           Florence Street         2,252,67           Grant Avenue         1,799,25           Hall Avenue Division 3         1,799,25           Hall Avenue Division 3         6,502,89           Hall Road Cut Learne Learne Learne Learne Learne Learne Lear	-										
WAQ2 Keyaroy Areordrome         66,196.78           WAQ2 Kingaroy Areordrome         100,097.56           Whiterock Road         10,097.56           Nations         1,652,797.84           Alford Street         7,493.37           Bella Vista Avenue         2,629.00           Blos Bella Vista Avenue         21,041.90           Booth Street         118,129.48           Buckingham Street         118,129.48           Burdent Street         13,949.98           Burnett Street         566.55           Clark Close         2,195.81           Coolabunia Road         482.98           Kingaroy Aqualit Centre         21,239.78           Solla (15) Reseal Program Division 3         7,539.73           First Avenue Division 3         36,681.38           Florence Street         24,256.67           Grant Avenue         1,979.25           Haly Creek Road Division 3         8,753.43           Hals Court         8,753.43           Hansen Court         6,599.33											
W142 Kingaroy Town Hall         100,097.56           W16 Core Road         20,756.09           Alford Street         7,493.37           Bella Vista Avenue         2,629.00           HOS Bellaivsta Avenue         21,041.90           Booth Street         18,129.48           Burnett Street         13,949.98           Burnett Street         346.55           Cairns Road         16,676.62           Clark Close         2,195.81           Coolaburia Road         482.98           Kingaroy Aquatic Centre         21,239.78           2018/19 Reseal Program Division 3         7,539.73           First except Street         14,780.42           Glendon Street         24,25.67           Grant Avenue         2,979.55           Haly Creek Road Division 3         8,753.43           Harvene Court         8,753.43           Harvene Court         5,612.89											
Subtotal         20,760.09           Alford Street         7,493.37           Bella Vista Avenue         2,529.00           TIDS Bellavista Avenue         21,041.90           Booth Street         18,129.48           Buckingham Street         18,129.48           Burnet Street         546.55           Cairns Road         16,676.62           Clark Close         2,195.81           Coolabunia Road         482.98           Kingaroy Aquatic Centre         21,239.78           2013/19 Reseal Program Division 3         7,539.73           First Avenue Division 3         36,681.38           Florence Street         24,252.67           Glendon Street         24,252.67           Grant Avenue         1,979.25           Haly Creek Road Division 3         8,753.43           Harsen Court         5,612.89           Harvent Current         5,612.89           Henry Street         6,599.53											
Subtotol         1,652,797.84           Alford Street         7,493.37           Bella Vista Avenue         2,629.00           HIOS Bella Vista Avenue         21,041.90           Booth Street         18,129.48           Burnett Street         13,349.98           Burnett Street         546.55           Cairns Road         16,676.62           Clark Close         2,195.81           Coolabunia Road         482.98           Kingarov Apuatic Centre         21,239.78           2018/19 Reseal Program Division 3         7,539.73           Fiorence Street         14,780.42           Glendon Street         24,252.67           Grant Avenue         1,1979.25           Haly Creek Road Division 3         8,753.43           Hansen Court         5,5612.89           Hansen Court         5,599.53											
Alford Street 7,493.37 Bella Vista Avenue 2,629.00 TIDS Bella Vista Avenue 21,041.90 Booth Street 18,129.48 Buckingham Street 13,949.98 Burnett Street 546.55 Cairns Road 546.55 Cairns Road 16,676.62 Clark Close 2,195.81 Coolabunia Road 482.98 Kingaroy Aquatic Centre 21,239.78 Z018/19 Reseal Program Division 3 7,539.73 First Avenue Division 3 36,681.38 Florence Street 34,780.42 Glendon Street 44,780.42 Glendon Street 54,780.40 Gland Freet 54,780.40 Gland Free	Whiterock Road	Cubtotal									
Bella Vista Avenue       2,629.00         TIDS Bellavista Avenue       21,041.90         Booth Street       18,129.48         Buckingham Street       13,949.98         Burnett Street       56.55         Cairrs Road       16,676.62         Clark Close       2,195.81         Coolabunia Road       482.98         Kingaroy Aquatic Centre       21,239.78         2018/19 Reseal Program Division 3       7,539.73         First Avenue Division 3       36,681.38         Florence Street       14,780.42         Glendon Street       24,252.67         Grant Avenue       1,979.25         Haly Creek Road Division 3       8,753.43         Hansen Court       6,599.53		Subtotui				1,032,737.84					
Bella Vista Avenue       2,629.00         TIDS Bellavista Avenue       21,041.90         Booth Street       18,129.48         Buckingham Street       13,949.98         Burnett Street       56.55         Cairrs Road       16,676.62         Clark Close       2,195.81         Coolabunia Road       482.98         Kingaroy Aquatic Centre       21,239.78         2018/19 Reseal Program Division 3       7,539.73         First Avenue Division 3       36,681.38         Florence Street       14,780.42         Glendon Street       24,252.67         Grant Avenue       1,979.25         Haly Creek Road Division 3       8,753.43         Hansen Court       6,599.53	Alford Street						7,493.3	7			
Both Street       18,129.48         Buckingham Street       13,949.98         Burnett Street       546.55         Cairns Road       16,676.62         Clark Close       2,195.81         Coolabunia Road       482.98         Kingaroy Aquatic Centre       21,239.78         2018/19 Reseal Program Division 3       7,539.73         Fist Avenue Division 3       36,681.38         Florence Street       14,780.42         Glendon Street       24,252.67         Grant Avenue       1,979.25         Haly Creek Road Division 3       8,753.43         Hansen Court       5,612.89         Henry Street       6,599.53	Bella Vista Avenue										
Buckingham Street       13,949.98         Burnett Street       546.55         Cairns Road       16,676.62         Clark Close       2,195.81         Coolabunia Road       482.98         Kingaroy Aquatic Centre       21,239.78         2018/19 Reseal Program Division 3       7,539.73         First Avenue Division 3       36,681.38         Florence Street       4,780.42         Glendon Street       1,979.25         Glandon Street       1,979.25         Haly Creek Road Division 3       8,753.43         Hansen Court       5,612.89         Henry Street       6,599.33											
Burnett Street         \$46.55           Cairs Road         16,676.62           Clark Close         2,195.81           Coolabunia Road         482.98           Kingaroy Aquatic Centre         21,239.78           2018/19 Reseal Program Division 3         7,539.73           First Avenue Division 3         36,681.38           Florence Street         14,780.42           Glendon Street         24,252.67           Grant Avenue         1,979.25           Haly Creek Road Division 3         8,753.43           Hansen Court         5,612.89           Henry Street         6,599.53											
Cairns Road       16,676.62         Clark Close       2,195.81         Coolabunia Road       482.98         Kingaroy Aquatic Centre       21,239.78         2018/19 Reseal Program Division 3       7,539.73         First Avenue Division 3       36,681.38         Florence Street       14,780.42         Glendon Street       24,252.67         Grant Avenue       1,979.25         Haly Creek Road Division 3       8,753.43         Hansen Court       5,612.89         Henry Street       6,599.53											
Clark Close       2,195.81         Coolabunia Road       482.98         Kingaroy Aquatic Centre       21,239.78         2018/19 Reseal Program Division 3       7,539.73         First Avenue Division 3       36,681.38         Florence Street       14,780.42         Glendon Street       24,252.67         Grant Avenue       1,979.25         Haly Creek Road Division 3       8,753.43         Hansen Court       5,612.89         Henry Street       6,599.53											
Kingaroy Aquatic Centre21,239.782018/19 Reseal Program Division 37,539.73First Avenue Division 336,681.38Florence Street14,780.42Glendon Street24,252.67Grant Avenue1,979.25Haly Creek Road Division 38,753.43Hansen Court5,612.89Henry Street6,599.53											
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Glendon Street  Grant Avenue  Haly Creek Road Division 3  Hansen Court  Henry Street  24,252.67  1,979.25  8,753.43  5,612.89  6,599.53											
Grant Avenue  1,979.25  Haly Creek Road Division 3  Hansen Court  Henry Street  6,599.53											
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Henry Street 6,599.53											
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Councillor Division: 3	37,529,636.0	5							
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost) 2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
Hilltop Court	, , ,	, , , , , , , , , , , , , , , , , , , ,	, . ( ,	, , ,	, , , , , , , , , , , , , , , , , , , ,	9,752.08	, (,	, (,	, , , , , , , , , , , , , , , , , , , ,
Kingaroy Street						25,910.27			
Knight Street						26,718.54			
Lankowski Road						25,832.27			
Logan Street Division 3						12,193.44			
Majestic Court - Kingaroy						1,257.38			
Mant Street						6,946.47			
Markwell Street						28,227.03			
Matthew Drive						14,617.62			
Melissa Avenue						6,396.55			
Princess Court						7,194.71			
2018/19 Reseal Program Project Support Division 3						1,092.40			
Railway Terrace						39,076.39			
2018/19 Reseal Program Linemarking Division 3						2,200.83			
River Road Division 3						6,928.36			
TIDS River Road Division 3						45,928.67			
Rogers Dr - Asphalt						63,560.28			
RTR Logan Street Division 3						81,464.11			
RTR Weeks Road						125,618.15			
SafeSt - Kingaroy State School						61,037.25			
Savoy Court						6,469.08			
Sorensen Street						13,668.66			
Stick & Stomps Reseal 18/19 Division 3						451.53			
•									
2018/19 Reseal Program Division 3						4,700.09			
Tarong Drive						26,674.15			
Thorn Street						2,674.50			
Tivoli Drive						1,670.94			
Town Entry Signs Division 3						48,435.10			
Ushers Rd						19,637.22			
W4Q3 - Kingaroy Soil Laboratory						58,831.40			
Weeks Road						42,590.52			
TIDS William Street						6,331.00			
William Street						4,798.99			
Subto	otal					1,040,368.48			
Alford Street						2,212.8	7		
Booie Road Division 3						521.8			
Boonenne Ellesmere Road						20,734.7			
Boonenne Road						789.7			
Kingaroy Skate Park						14,570.0			
River Road Cricket Pitch						13,430.2			
Coolabunia School Loop Road						31,113.9			
Dip Road						769,540.9			
Geoff Raph Drive						22,883.1			
Haly Creek Road Division 3						37,366.0			
2019/20 Reseal Program Herbicide Spraying Division 3						1,124.1			
Kingaroy Administration Office						17,056.0	)		
27B Kingaroy Street						30,000.0	)		
1 Kelvyn Street, Kingaroy						50,000.0	0		
Magees Road Division 3						51,944.4	9		
TIDS Peterson Drive						542,624.2	3		
Kingaroy Aquatic Centre						23,495.6	1		
2019/20 Reseal Program Project Support Division 3						3,782.2			
Reagon Road Division 3						63,926.6			
Kingaroy Town Common Hal						14,883.6			
River Road Division 3						12,211.0			
ci noda pivisioti J						5,564.5			
Roulettes Way						40,838.6			
Roulettes Way									
Royles Road									
Royles Road SafeST Coolabunia State School						163,619.3	3		
Royles Road SafeST Coolabunia State School 2019/20 Reseal Program Soil Testing Division 3						163,619.3 2,955.5	3 3		
Royles Road SafeST Coolabunia State School 2019/20 Reseal Program Soil Testing Division 3 Stehbens Road						163,619.3 2,955.5 109,173.5	3 3 7		
Royles Road SafeST Coolabunia State School 2019/20 Reseal Program Soil Testing Division 3 Stehbens Road W4Q3 Boonenne Elesmere Rd						163,619.3 2,955.5 109,173.5 148,231.8	3 3 7 5		
Royles Road SafeST Coolabunia State School 2019/20 Reseal Program Soil Testing Division 3 Stehbens Road W4Q3 Boonenne Elesmere Rd W4Q3 Redvale Rd						163,619.3 2,955.5 109,173.5 148,231.8 38,652.5	3 3 7 5 3		
Royles Road SafeST Coolabunia State School 2019/20 Reseal Program Soil Testing Division 3 Stehbens Road W4Q3 Boonenne Elesmere Rd						163,619.3 2,955.5 109,173.5 148,231.8	3 3 7 5 3		

Councillor Division: 3	37,529,636.0	5								
Project Description W4Q3 Town Entry Signage Division 3 Warren Truss Drive	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	32,314.52 40,547.82	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
	Subtotal						2,520,206.88			
TIDS Oliver Bond Street Kingaroy Aerodrome Kingaroy Heritage Museum Kingaroy Aquatic Centre Kingaroy SES Kingaroy Town Hall Kingaroy Economic Development, Library & Fina Kingaroy ICT Office Kingaroy Lions Park Mt Wooroolin Park Kingaroy Rotary Park Kingaroy Administration Office Kingaroy SES TIDS Kingaroy Barkers Creek Rd Kingaroy Parks Redevelopment Youngman Street Division 3 Kingaroy Depot John Street LRCI Alford Street 195 Kingaroy Street RTR Ushers Rd RTR Franklins Rd Division 3	nce							54,426.49 51,815.26 39,203.00 182,553.10 25,760.00 34,182.77 108,565.84 3,288.83 167,734.56 5,826.36 6,520.63 398,644.83 5,144.00 148,760.09 3,495.00 84,319.83 5,250.00 130,967.49 308,610.50 390,769.56 79,423.53 35,159.03	56 50 50 77 44 56 56 56 50 60 60 60 60 60 60 60 60 60 6	
TIDS Bunya Highway TIDS Edenvale North Rd TIDS Edenvale South Rd TIDS Geritz Rd TIDS Boonenne Ellesmere Rd Boonenne Road Uninstalled Furniture Division 3 W4QCOVID Kingaroy Skate Park W4QCOVID Kingaroy Greenhouse	Subtotal						-	7,167.52 25,934.20 60,698.36 39,507.66 39,466.72 63,972.04 4,359.67 47,807.20 47,664.07	7 5 5 1 4 7	
Glendon/Markwell Street Coolabunia Saleyards George Street Kingaroy/River Rd Glendon Street Haly Street Queen Street Kingaroy Administration Office Kingaroy Aerodrome RTR Mount Wooroolin Rd STIP Kingaroy State High School STIP Kent Street STIP Taabinga State School TIDS Oliver Bond Street TIDS Somerset Street W4Q4 Kingaroy Lions Park W4Q4 Kingaroy Depot	Subtotal								383,828.2 145,797.4 68,161.5 7,052.1 72,173.1 97,164.0 23,076.9 47,827.2 24,250.0 63,562.7 78,192.7 98,122.5 81,145.3 334,933.2 64,719.7 20,184.6 228,765.1	8 6 5 7 8 6 0 0 9 2 2 8 5 4 9 2 2
Flood Warning Signs Division 3 Kingaroy Pool Refurbishment Concept Plan Kingaroy Memorial Pool Construction Dr Kingaroy Memorial Pool Heat Blanket Kingaroy Memorial Pool Learn to Swim Property - 195 Kingaroy Street RAP Kingaroy Aerodrome Lighting Upgrade CP Kingaroy Aerodrome Fuel Storage										29,166.67 113,335.62 200,000.00 75,650.00 19,350.00 12,982.80 409,295.50 15,000.00

Councillor Division: 3	37,529,636.0	5								
Project Description CP Taabinga Cemetery Carpark Reseal CP Taabinga Cemetery Expansion Regional Public Amenitites Lions Park Kingaroy St Kignaroy Lions Park Refurbishment CP Coolabunia Saleyards Asset Upgrades Memorial Park Master/Concept Plan KTP Kingaroy Transformation Project excluding Water TIDS Oliver Bond Street LRCI Phase 3 George St Carpark Kingaroy Pavement Rehab (John St) Glendon/Markwell Street River Road Pavement Rehab RTR West Street RTR George Street LRCI First Avenue LRCI Haly Street LRCI River Rd Division 3 Kingaroy Administration Office Kingaroy Depot	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
										17,733,500.62

Subtotal

Councillor Division: 4	6,620,038.94									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budge
Albert Street	36,190.49									
Alice Street	10,755.99									
Anne Court	3,620.17									
Kingaroy Apex Park	66,726.30									
Banksia Drive	66,066.57									
Belle Street	35,847.02									
Carinya Street	33,180.95									
Carroll Street	14,466.13									
Coral Street	8,947.47									
Doonkuna Street	20,032.29									
Fairview Drive	11,607.58									
Farr Street	5,283.27									
First Avenue Division 4	207.30									
Fisher Street	79,109.07									
Gooyong Street	17,655.80									
Haly Street Division 4	118,351.38									
Hillview Parade	7,615.99									
Ivy Street	15,551.85									
James Street Jarrah Street	45,298.96									
Joseph Street	39,056.78 11,663.23									
Jubilee Street	7,824.97									
Kathy Street	4,010.23									
Kefford Street	8,416.49									
King Street	58,671.26									
Kingaroy VIC	5,467.50									
Kurtellen Crescent	26,354.70									
McLaughlin Street	6,609.27									
Moonya Street	26,912.05									
Moore Street	742.86									
Murphy Street	6,299.14									
Murray Parade	25,383.18									
Norman Street	11,823.85									
North Street	7,346.23									
Patrick Street	2,240.28									
Raintree Avenue	7,216.78									
Rosedale Street	4,156.07									
Sawtell Street	10,564.55									
Signage Unallocated Budget - Division 4										
Trussell Street	6,119.42									
Tuite Street	12,385.58									
Wattle Street	6,311.71 27,672.21									
Youngman Street										
	Subtotal 927,112.36									
RTR Fisher & Moore St Intersection		244,892.8	84							
Venman Street		277,854.3								
Albert Street		153,997.2								
Meiers Road Division 4		14,929.8								
	Subtotal	691,674.0								
		,-,								
Kingaroy to Kilkivan Rail Trail Division 4			489,002.3							
Youngman Street			117,883.2							
	Subtotal		606,885.5	9						
Agnes Street				106,601.1						
Barbara Street				4,156.8						
Bill Place				1,525.4						
Bottlebrush Street				11,897.7	1					

Councillor Division: 4	6,620,038.9	04							
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost) 2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budge
Kingaroy Apex Park				68,757.35					
Edward Street				9,079.12					
SBRC P&C Office				41,221.54					
Haly Street				44,838.08					
Holliday Street	. 5			2,728.61					
2016/17 Reseal Program Project Manag	gement Division 4			668.54					
South Burnett War Museum RTR Corndale Road Division 4				29,025.00 162,237.86					
SafeST Ivy Street				170,165.68					
W4Q Ivy Street				91,708.54					
Wild Wy Street	Subtotal			744,611.53					
Booie Crawford Rd Division 4				47,341.6	50				
Corndale Rd Division 4				84,504.2					
David Place				2,723.1					
2017/18 Gravel Resheet Program Engine	eering Management Division 4			2,276.1					
Haydens Road Division 4	5 5			17,417.5					
Murphy Road				243,417.7					
2017/18 Reseal Program Project Manag	gement Division 4			5,509.5					
Tessmanns Rd North				104,747.4	14				
W4Q2 Kingaroy VIC				152,435.0					
W4Q2 Premier Drive				109,000.7					
W4Q2 Haly Street Division 4				125,057.2					
W4Q2 O'Neil Square				10,286.0					
Wieden Street				14,182.4					
Zolner Road	Subtotal			14,721.1 933,620.0					
	Subtotui			933,020.0	,,				
Adermann Drive					2,581.1	4			
TIDS Adermann Drive					16,030.5				
Avocado Crescent					12,268.7				
Belle Street					13,925.4				
TIDS Belle Street					16,808.5				
Bunya Drive					1,385.3				
Burnett Street					14,363.7 7,248.9				
Campbell Court Candello Close					7,248.9 3,219.9				
Carroll Street					17,381.1				
TIDS Carroll Street					12,565.2				
Coral Street					11,093.2				
Cowie Drive					36,865.2				
Dell Court					6,097.7	1			
Doonkuna Street					22,758.0	2			
2018/19 Reseal Program Division 4					7,539.7				
TIDS Fairview Drive					12,399.4				
Fairview Drive					825.1				
First Avenue Division 4					3,271.8				
Fisher Street					38,900.9 4 721 7				
Fitzroy Street Frangipani Drive					4,721.7 2,756.9				
Graham Street					2,756.9 8,986.3				
Grant Avenue					15,828.5				
Gumtree Drive					7,982.5				
Gwailia Court					3,928.7				
Hansen Court					310.2				
Hazlemount Terrace					3,662.8				
2018/19 Reseal Prep Herbiside Spraying	g Division 4				897.7				
Hilltop Court					576.0				
Ivy Street					28,322.6	8			

Councillor Division: 4	6,620,038.9	4								
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost) 2019/20	(Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budge
Jacaranda Avenue						1,670.94				
James Street						30,547.11				
Jarrah Street						30,557.27				
Jensen Terrace						3,061.92				
Kent Street						5,280.79				
Lister Court						8,853.56				
Meiers Road Division 4						30,312.27				
Moore Street						10,136.16				
Neville Place						3,362.71				
Nolan Drive						10,999.55				
Olive Grove						18,615.37				
Patrick Street						12,506.41				
Poinciana Avenue						8,593.55				
Power Street						5,379.72				
2018/19 Reseal Program Project Support Div	vision 4					1,092.40				
2018/19 Reseal Program Line Marking Divisi	ion 4					2,200.83				
Reservoir Street						22,102.76				
Rixon Street Division 4						4,192.95				
SafeSt Haly Street						93,382.07				
SafeSt Kent Street						36,547.86				
Smith Street						4,079.93				
Stick & Stomps Reseal 18/19 Division 4						451.53				
Supply & incorporate cutter Division 4						4,700.09				
Town Entry Signs Division 4						48,435.10				
Vernor Place						3,652.09				
W4Q3 - Kingaroy Apex Park						70,730.49				
W4Q3 - Kingaroy Heritage Museum & Visito	or Information Centre					48,580.58				
W4Q3 - Town Entry Signage Division 4						32,314.52				
West Street Division 4						14,349.26				
William Street - Kingaroy						974.92				
2018/19 TIDS Reseal Program Division 4						6,331.00				
	ubtotal					909,500.46				
Birt Road Division 4							1,836.71	1		
Couchmans Road							2,388.29	)		
2019/20 Reseal Program Herbicide Spraying	g Division 4						1,124.17	7		
Margaret Street							1,474.73	3		
Meiers Road Division 4							1,295.92	2		
2019/20 Reseal Program Project Support Div	vision 4						1,712.24	1		
2019/20 Reseal Program Soil Testing Divisio							2,955.53	3		
W4Q3 Birt Road Division 4							56,558.24			
Premier Drive							22,595.07			
Kingaroy Apex Park							19,378.78			
Birt Road Division 4							34,178.40	)		
Couchmans Road Division 4							32,940.14			
Dip Road							3,500.10			
Su	ubtotal						181,938.31	<u>-</u> 1		
Kingaroy Apex Park								45,653.3		
O'Neill Square								3,288.83		
Kingaroy Visitor Information Centre								16,242.53		
Kingaroy Visitor Information Centre								3,288.83		
LRCI Moonya St								23,671.79		
RTR Franklins Rd Division 4								35,159.03	1	
TIDS Tessmanns Rd								52,989.86	õ	
Uninstalled Furniture Division 4								4,359.6		
W4QCOVID Kingaroy Apex Park								57,139.93	3	
Su	ubtotal							241,793.79	9	

Councillor Division: 4	6,620,038.9	94								
Project Description Tessmanns Road LRCI Harris Road TIDS Moonya Street LRCI Phase3 George Street Subta	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost) 11,340.0 166,699.0 23,349.4 436,159.2 637,547.7	1 4 9
Flood Warning Signs Division 4 CP Kingaroy Apex Park Carpark, Path & Paint Moonya St Drainage Kingaroy Depot Ice Machines Kingaory Leopard Court Drainage Kingaory Birt Rd Dust Suppression Trial Div 4 North St Kerb and Channel Hillsdale Rd RTR Taylors Road King Street										29,166.67 89,970.00 148,500.00 8,931.00 35,000.00 100,000.00 91,000.00 117,626.38 32,305.00 92,856.00
Subto	otal									745,355.05

Councillor Division: 5	35,240,171.11	L								
Project Description			2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budge
Beresford Street	44,334.70									
Boondooma Homestead	7,743.53									
Caswell Street	1.69	)								
Community House Murgon	5,410.91	L								
Crownthorpe Road	2,260.00									
Crownthorpe/Kapernick Bridge - Q Rail Project	7,548.30									
Daniels Road	39,649.50									
Dutton Street East	8,526.50									
Gayndah Hivesville - Bridge	98,981.33									
LRRS Gayndah Hivesville Rd										
	1,444,334.93									
Jefferies Stree	30.09									
Krebs Street	5,701.96									
Lake Boondooma	22,065.32									
MacAlister Street	30,062.24									
Mondure Hall	2,227.27									
Mondure Road	629,570.06	5								
Mondure Wheatlands Road	1,912.50	)								
Moondooner Road	6,510.42									
Murgon Caravan Park	4,440.82									
Murgon Lions Park	2,045.45									
Murgon PCYC	25,000.00									
Murgon Shops	7,090.91									
Murgon Skate Park	101,981.87									
Murgon Swimming Pool	91,237.28									
Murgon Town Hall	9,616.05									
Murgon Youth Park	14,613.75									
Nutt Street	172,991.11									
Proston Skate Park	13,835.02									
Signage Unallocated Budget - Division 5	7,349.44									
Smyth Street	5,318.15	5								
Springs Road	11,995.21	Ĺ								
Thompson Street Bridge - Q Rail Project	198,605.92	2								
Tiernan Terrace	30.58	3								
Tingoora Chelmsford Road	9,890.43									
Wondai Cemetery	9,181.82									
Yallakool Tourist Park	676,809.30									
Zerners Road	24,364.85									
Subtota										
Subtotu	3,743,203.21	<u>.</u>								
2014/15 Reseal Program Administration & Road	Inspections Division 5	8,838.2								
Blake Street		297,942.7	8							
Burrows Street		43,197.1	.5							
Butler Drive		35,606.9								
Campbells Road Bridge		1,235,997.0								
Cloyna West Road		23,486.3								
Cooper Street		8,142.9								
Wondai Cemetery		66,791.3								
Cranitch Street		5,681.3								
Daniels Road		11,641.9								
Elizabeth Place		1,967.6								
Farmers Road		18,286.7								
Finnemore Road		7,046.2								
Friebergs Road		10,621.4								
Gore Street		42,648.4								
Haager Drive		46,125.4								
Hines Road		3,429.9								
Murgon Caravan Park		12,563.0								
Jellicoe Street		10,513.6								
Jerrards Road		22,793.4								
Kemp Street		27,298.6								
Lake Boondooma Cabins		311,108.9								
Levers Road		639,836.9								
		555,556.5	-							

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Councillor Division: 5	35,240,171.1	1								
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budge
Main Street		51,738.61								
Murgon Swimming Pool		1,245,720.94								
Murgon Sportsground		43,207.62								
Yallakool Park Cabins		304,053.20								
North Street		12,561.33								
Nutt Street		4,364.42								
Oberles Road		6,224.55								
Murgon Lions Park		14,153.00								
Proston Dip		11,450.04								
Rippingale Street		7,299.20								
Rose Road		22,401.70								
Shiraz Court		2,343.20								
Speedwell School Road		5,748.67								
Stonelands Road		445,410.81								
Susan Crescent		13,847.04								
Thompson Street		2,845.74								
Webbers Bridge Rd		50,567.45								
Wesslings Road		32,373.69								
William Webber Road Wilson Road		79,839.62 113,385.45								
Wilson Road	Cultural									
	Subtotal	5,361,102.77	,							
2015/16 Reseal Program Administration	on & Road Inspections Division 5		3,313.9	5						
Wondai Aerodrome	on & Road Inspections Division 5		141.7							
Angel Avenue			36,820.5							
Beers Road			20,407.2							
Boat Mountain Road			217,303.6							
Borcherts Road			24,186.2							
Burrows Street			6,500.9							
Proston Cemetery			27,723.4							
Wondai Cemetery			5,879.8							
Lake Boondooma Cabins			56,729.2							
Yallakool Dam Cabins			74,650.8	4						
Dip Road			25,276.1							
Etheringtons Road			18,978.7							
Gayndah Hivesville Rd			29,717.0	1						
Murgon Town Hall			8,112.3	2						
Hivesville Sportsground			68,121.8	2						
Horse Gully Bridge			34,548.6	4						
Boondooma Homestead			10,972.5							
Kemp Street			8,736.8							
Lamb Street			22,034.1							
Manar Rehab Timber			82,980.0							
Marshlands Bridge			1,226,306.4							
Mitchells Rd			24,509.5							
Murgon PCYC			152,440.9							
North Street Proston Tennis Courts			5,195.1							
	=		17,345.4 489,002.3							
Kingaroy to Kilkivan Rail Trail Division ! Proston Library			469,002.3 5,890.9							
Rodney St			24,844.7							
RTR Johnson Street			97,524.8							
RTR Tingoora Chelmsford Rd Division 5	5		198,516.6							
SafeST Angel Avenue	•		134,347.3							
Murgon Pool			12,120.8							
Steinhardts Road			96,414.8							
Stumckes Road Bridge			21,422.4							
Tingoora Chelmsford Road Division 5			243,709.5							
Hivesville Amenities Block			5,591.2							
Webbers Creek Rehab Timber			131,442.9							
Webbers Rd			16,379.2							
Wondai Street Sprints			228,753.0							

Councillor Division: 5	35,240,171.1	11							
Project Description	2013/14 (Actual Cost) Subtotal	2014/15 (Actual Cost)	2015/16 (Actual Cost) 2016/17 (Actual Cost) 3,914,894.33	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budg
Murgon Cemetery			68,590.9	0					
Boondooma Dam			79,348.6						
Murgon Youth Park			70,615.0						
Proston Railway Park Toilets			11,285.4						
Gayndah Hivesville Rd			62,897.1						
Gesslers Road			9,883.6						
Kitoba Road			37,491.1						
Lysdale Road			11,184.6	9					
Middle Road			4,438.8	7					
Morgans Road - Potholes & Edge	Repairs		61,870.1	4					
Murgon Swimming Pool			11,700.0	0					
Nelson Street			10,984.9	8					
Murgon Tennis Courts			50,000.0	0					
Nutt Street			9,892.8	8					
Yallakool Tourist Park			141,250.4						
2016/17 Reseal Program Project	Management Division 5		668.5						
Rodney Street			50,967.1						
RTR Flats Road			39,171.8						
RTR Kitoba Road			155,986.8						
Taylor Street East			7,297.2						
Tingoora Chelmsford Rd			17,946.1						
W4Q Boondooma Tourist Park	up		186,051.7						
W4Q Kilkivan to Kingaroy Rail Tra	III Division 5		174,913.5						
W4Q Proston Hall W4Q Silverleaf Road			11,107.7 539,255.8						
W4Q Stonelands Road			107,203.9						
W4Q Yallakool Tourist Park			89,848.6						
Waq Tallakoor Tourist Fark	Subtotal		2,021,853.1						
			2,022,030.1						
Althause Road				14,514.8					
Bensons Street				8,028.8					
Boondooma Tourist Park				72,861.2					
Burtons Road				24,111.0					
Bush Camp Rd				20,835.6					
Byanda Rd				40,668.9					
Coronation Drive				24,177.1					
East Street	Engineering Management Division 5			4,783.8 2,276.1					
	Engineering Management Division 5			3,091.2					
Etheringtons Rd Farrers Rd				44,693.2					
Gallagher Street				3,705.3					
Gayndah Hivesville Road				4,294.8					
Gore Street				165,005.3					
Kawl Kawl Road				78,945.9					
Murgon Hospital Park Bridge				32,866.6					
Murgon Lions Park				32,136.3	6				
Murgon Swimming Pool				138,229.1	0				
Oakview Lane				18,549.4					
2017/18 Reseal Program Project	Management Division 5			5,509.5					
Proston Cemetery				13,700.0					
Retschlag Street				8,398.5					
Stegemanns Road				12,792.3					
Stonelands Rd				29,862.5					
TC Debbie Betterment - Manar R	oaa			45,045.8					
Veritz Road	vision F			15,450.3					
W4Q2 Murgon Industrial Area Di	VISION 5			10,459.5					
W4Q2 Boondooma Dam				55,247.9 46,002.6					
W4Q2 Boondooma Homestead W4Q2 Murgon Footpath				46,903.6 230,596.2					
W4Q2 Murgon Footpath W4Q2 Rodney Street				50,696.9					
				30,030.3					

Councillor Division: 5	35,240,171.1	1								
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)		2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budge
W4Q2 Farrers Road					39,143.20					
W4Q2 Wesslings Road W4Q2 Murgon Youth Park					38,268.29 20,000.00					
Wesslings Rd					5,118.04					
Wilson Street					7,688.45					
Yallakool Tourist Park					46,590.14					
	Subtotal				1,415,246.75					
Althause Rd						740.48				
Ashton Street						10,298.26				
Basin Rd Beresford Street						786.37 48,339.42				
Black Street						7,020.32				
TIDS Black Street						10,746.40				
Blake Street						18,456.84				
Boondooma Tourist Park						29,507.94				
Collingwood Street						29,843.87				
Collins Street Cooper Street						12,362.65 12,536.23				
Cushnie Road Division 5						642.52				
Davidson Street						11,842.40				
Proston Showgrounds						31,102.71				
Murgon SES						93,778.56				
Dip Road						295.46				
Murgon CBD Douglas Street North						53,929.55 6,510.15				
Douglas Street South						23,543.58				
Drake Street						15,645.65				
2018/19 Reseal Program Division 5						7,539.73				
Ferris Road						6,966.01				
Fryar Street						18,332.83 6,425.20				
Gayndah Hivesville Road Hanley Lane						7,714.67				
Harm Street						22,284.83				
2018/19 Reseal Program Herbiside Spra	ying Division 5					897.75	5			
Hood Street						8,128.43				
Jacksons Road Jordan Street						59,154.94 8,501.76				
Kawl Kawl Road						35,013.72				
Kilrush Road						963.78				
Krebs Street						33,653.63	3			
Lamb Street						17,763.92				
McLucas Street						25,003.32				
Middle Road Division 5 Mitchells Rd						45,138.13 2,371.50				
Nelson Street						6,602.20				
Palmer Street East						43,420.07				
Pearen Street						9,001.29				
Pearson Street						5,602.94				
TIDS Pearson Street Perkins Street						14,232.55 7,633.91				
TIDS Perkins Street						40,247.68				
2018/19 Reseal Program Project Suppor						1,092.40				
2018/19 Reseal Program Line Marking D	Division 6					2,200.83				
Rewald Street						8,047.22				
Rodney Street Rose Street						77,918.79 12,510.89				
Stephens Street East						28,079.25				
Stephens Street West						1,920.29				
Stick & Stomps Reseal 18/19 Division 5						451.53	3			
Stonelands Road						4,015.75				
Supply & incorporate cutter Division 5						4,700.09	3			

Councillor Division: 5	35,240,171.1	1								
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)		2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budge
Taylor Street East						36,852.8				
Thompson Street						5,776.0				
TIDS Thompson Street						20,867.2				
Thorn Street						22,337.0				
TIDS Thorn Street						14,404.3				
Town Entry Signs Division 5						48,435.1				
W4Q2 Kawl Kawl Road						122,709.6				
W4Q3 - Murgon Swimming Pool						84,367.8 48,499.3				
Watt Street	Subtotal					1,395,710.7				
Althause Road							56,579.1	9		
Annings Road							47,915.9			
Basin Road							141,281.0			
Beatty Street							57,913.5			
Boondooma Heritage Building							11,581.0			
Bradleys Road							64,511.9			
Brand Road							93,981.5			
Boondooma Tourist Park							97,559.8			
Yallakool Tourist Park							237,539.6			
Murgon Lions Park							88,039.4			
Murgon Skate Park							41,353.0			
Carters Road							27,845.8			
Crownthorpe Road							227,898.8			
Murgon CBD Disability Bay							50,554.4			
Farmers Road							60,156.6			
Flats Road							51,302.5			
Freemans Road							30,397.3			
2019/20 Reseal Program Herbicide S	Spraying Division 5						1,124.1	7		
Hetheringtons Road							79,913.7	3		
Jacksons Road							6,660.9	9		
Kangaroo Yard Road							114,697.8	3		
Kawl Kawl Road							7,775.5	2		
Lysdale Road							69,652.1	0		
Middle Road Gravel Division 5							47,858.3	5		
Mitchells Road							52,498.5	6		
Morgans Road							5,528.3	2		
Murgon CBD Footpath							1,256,901.1			
Murgon Swimming Pool							67,365.4	6		
2019/20 Gravel Resheet Program							103,923.8	7		
Murgon Shops							90,219.5			
Murgon Town Hall							43,688.9			
Nangur Road							52,404.4			
Murgon Cemetery							9,000.0			
Wondai Cemetery							7,628.7			
2019/20 Reseal Program Project Sup	pport Division 5						1,712.2			
Proston Transfer Station Road							155,053.1			
Red Hill Road							291,256.2			
TIDS Reidys Rd							76,101.2			
Reidys Road							20,723.5			
Rodney Street							807.0			
Silverleaf Road	a Division F						164,356.5			
2019/20 Reseal Program Soil Testing	g DIVISION 5						2,955.5			
Speedwell Road							126,736.1			
TIDS Speedwell Road							568.4			
Tipperary Road							89,456.1			
W4Q3 Gayndah Hivesville Rd W4Q3 Mondure Rd							187,153.0 74,262.5			
W4Q3 Mondure Rd W4Q3 Morgans Rd							74,262.5 91,811.0			
	5						32,314.5			
W4Q3 Town Entry Signage Division Wheatlands Loop Road	<b>.</b>						32,314.5 74,523.3			
Wooroonden Road							74,523.3 135,938.9			
VV OOI OOIIGEII NOAG							133,330.3	<b>_</b>		

Springs Rd

63,565.47

Part	Councillor Division: 5		35,240,171.1	1							
	Project Description	20	13/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost) 2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budge
1500   1500	Murgon Depot										
Document Translated   1,00,000		Subtotal							4,938,493.55		
Document Translated   1,00,000											
Banchon France	·										
Capacit   Capa											
Dispance   Dispance											
Poster Sowgoods   10,000   1											
Vocatishis         1,50,50.00           Mustishis Like         3,70,50.00           Montanishis         1,20,50.00           Montanishis         1,20,50.00           Montanishis         1,20,50.00           Montanishis         1,20,50.00           Lamb Standish         1,20,50.00           Lift											
Mongan Disconness   1,10,000	_										
Profession   1998   1	Burtons Lane								2,253.0	4	
Desire Notes   100   1	Murgon CBD Stormwater								14,300.0	0	
Jump Streets         \$18.56.5           Life Spreetwill Holewand Indexpound in Holewand Indexpound Indexpou											
10.0   10.0											
MC   Care contain three will feel   13,02,277,53											
SEL Warnish Deve   1,005,35   1											
ISB   Martinew Drom   15,555-86   15,555		1									
SECTION Cross Ind   137,578.75     SECTION Considered Field   182,672.66     SECTION Considered Field   182,672.66     SECTION Considered Field   182,672.66     SECTION CONSIDERED FIELD   182,672.66     Vallacion Clarific Field   182,672.											
IACS Clederin Sprach ald         67,981.28           LICS Stalwerth Range Md         67,000           LICS Stalwerth Range Md         67,000           LICS Stalwerth Range Md         67,000           Valuabor Closural Park         23,500           Valuabor Closural Park         23,500           Marger Notaber Information Centre (VC)         2,283.39           Marger Notaber Information Centre (VC)         5,146.06           Marger Notaber Information Centre (VC)         5,208.39           Ma											
IRC   Stahorth fage   5,400											
Selection											
Values Touris Park         1,55.8 al           Murgen Administration (firster (VIC)         3,28.8 al           Murgen Visitor Information (centre (VIC)         5,28.8 al           Murgen Visitor Information (centre (VIC)         1,100.0           Murgen Visitor Information (centre (VIC)         1,100.0           Murgen Visitor (RIC)         1,200.0           Murgen Visitor (RIC)         2,208.0           Murgen Deport         7,332.8 de           Murgen Deport         9,100.0           Murgen Count Hall & Shops         80,176.13           Murgen Count Hall & Shops         1,1748.5 al           Murgen Standard Count         1,1748.5 al           Protein Toward Hall         1,1748.5 al           Protein Toward Hall         1,1748.5 al           Pris Friedrag Mall         1,1748.5 al           XIFF Friedrag Mall         1,1748.5 al	LRCI Stalworth Range Rd								65,420.9	0	
Mugna Mainistation Office & Council Chambers         3,288.3           Mugna NSE SI         5,240.6           Mugna PSE SI         15,540.6           Mugna NSE Mark         11,550.67           Mugna Naming Pool         5,228.39           Mugna Naming Pool         5,328.68           Mugna NAZK Monumert         9558.47           Mugna NAZK Monumert         3137.12           Mugna NAZK Monumert         462.00           Potto Fottal Standard Monumert         462.00											
Murgan Vistor Information Centre (VIC)         5,288.88           Murgan State         10,550.75           Murgan Poport         10,550.75           Murgan Deport         75,26.88           Murgan Deport         35,356.47           Murgan PALZA Monument         35,356.47           Murgan PALZA Monument         30,176.18           Murgan PALZA Monument         30,176.18           Murgan Captal         30,176.18           Murgan Captal         30,176.18           Colls Scient         177,456.61           Murgan Captal         177,456.61           Colls Scient         177,456.61           Murgan Squark Courts         6,497.00           Prostors Town Foll         165,722.07           Prostor Town Hall         165,722.07           STIP Murgan ligh School Pedestrian Refuge         18,722.68           STIP Murgan ligh School Pedestrian Refuge         18,722.68           STIP Murgan ligh School Pedestrian Refuge         18,722.69           STIP Murgan ligh School Pedestrian Refuge         18,722.67           STIP Murgan ligh School Pedestrian Refuge         18,722.67           STIP Murgan ligh School Pedestrian Refuge         18,722.67           STIP Murgan ligh School Sch											
Murgen SS         5,144.66           Murgen Swimming Food         5,288.39           Murgen SWIMER         5,288.39           Murgen Deport         5,388.88           Murgen ANAC Mortument         50,588.47           Murgen Com Hall & Shops         33,176.13           Murgen Com Hall & Shops         31,771.29           Cob S South         17,745.51           Murgen SS Mortugen Spain Courts         10,550.30           Murgen Say Murgen Spain Courts         10,550.30           Murgen Stape Courts	_										
Murgon Youth Park         1,550.57           Murgon Deport         75,326.88           Murgon Deport         75,326.88           Murgon PCC         133,956.47           Murgon PCC         133,956.47           Murgon CBO Footpath         51,731.29           Cobb 51 South         177,456.51           Murgon Squash Courts         162,730.00           Proston Sporgounds         6,497.00           Proston Sporgounds         16,527.07           Proston Sporgounds         6,497.00           Proston Sporgounds         16,527.07           TIP Murgon High School Pedestrian Refuge         18,726.68           STIP Murgon High School Pedestrian Refuge         18,726.68           TIP School Pedestrian Refuge         18,726.68           TIP School Pedestrian Refuge         18,726.68           TIP School Pedestrian Refuge         18,726.69	=	n Centre (VIC)									
Murgan Swimming Boot         5,283.98           Murgan Popt         57,33.88           Murgan AMZAC Morument         59,584.47           Murgan CPC         133,964.77           Murgan Clor Gostath         501,71.29           Cob3 South         177,468.61           Murgan Standard         177,468.61           Murgan Squash Courts         16,757.00           Prostan Fowgrounds         6,497.00           Prostan Fowgrounds         16,677.07           Prostan Fowgrounds         28,708.8           STIP Watgan High School Pedestrian Refuge         18,797.8           STIP Watgan High School Pedestrian Refuge	=										
Murgen Poepert         75,326.88           Murgen PCC         133,976.47           Murgen CRD Footpath         30,16.13           Murgen CRD Footpath         517,371.29           Cobb St South         1,746.61           Murgen Squash Courts         169,700.00           Prosten Showgrounds         6,877.00           Postson Town Hall         15,767.36           STR Friebergs M         16,570.07           STR Murgen High School Pedestrian Refuge         18,702.68           STR Purgen High School Pedestrian Refuge         18,702.68           STR Purgen High School Set Down         25,700.49           TIOS Stan Street         66,903.31           TIOS Stan Street         6,003.31           TIOS Stan Street         6,003.31           TIOS Stan Street         9,120.43           TIOS Stan Street         1,003.70           TIOS Stan Street         9,120.43           TIOS Stan Street         1,003.70           TIOS Stan Street         1,003.70           TIOS Stan Street         4,359.67           United Furniture Division S         4,359.67           United Furniture Division S         4,359.67           United Furniture Division S         4,359.67           WAGCOUD Murgen S	=										
Murgen AXAC Monumen         59,558,47           Murgen Town Hall & Shops         30,76-13           Murgen CRD Footpath         517,745,561           Kungen CRD Footpath         177,465,61           Murgen CRD Footpath         162,750.00           Protted Flow Hall         6,497,00           Protted Flow Hall         16,672,07           RTR Friebergs Rd         166,572,07           STIP Murgen High School Pedestrian Refuge         166,572,07           STIP Murgen High School Pedestrian Refuge         18,792.68           STIP Wheatlands School Set Down         25,186.94           TIDS Gashing Street         66,990.34           TIDS Green Street         66,990.34           TIDS Start Street         6,990.34           TIDS Start Street         9,20.43           TIDS Start Street         9,20.43           TIDS Start Street         10,403.70           TIDS Start Street         4,562.03           TIDS Start Street         4,562.03           TIDS Start Street         4,562.03           TIDS Start Street         4,562.03           Unistalled Furniture Division S         4,350.67           W4CQCOVID Stopsonoum Stories of Burger Street         4,350.67           Unistalled Furniture Division S <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>											
Murgen PCC         133,26.47           Murgen CBD Footpath         30,176.13           Cobb S1 South         177,475.61           Murgen For Susabt Courts         16,5820.00           Proston Showpounds         16,587.00           Proston Showpounds         1,567.70           Proston Showpounds         1,567.70           STR Friebragh Sd         1,567.70           STR Pullings High School Pedestrian Refuge         18,792.88           STP Wheatlands School Set Down         25,588.94           TIDS Basin Rd         66,599.34           TIDS Start Street         6,400.35           TIDS Start Street         3,200.48           TIDS Start Street         4,500.30           TIDS Start Street         4,500.00           Uminstalled Furniture Division 5         4,500.00           WIGCOVID Boondooma Homestead         4,500.00           WIGCOVID Street Division Townist Park         482,779.65           WIGCOVID Microston Dump Point         482,779.65           <		t									
Murgon CBD Footpath         \$17,371.29           Cabb St Suth         177,465.E1           Murgon Squash Courts         162,520.00           Proston Flowgrounds         \$,497.00           Proston Flow Might School Pedestrian Refuge         1,527.96           RTR refibergs Rd         165,572.07           RTP Murgon High School Pedestrian Refuge         1,879.68           STP Wheatlands School Set Down         251,586.94           TIOS Sabin Rd         2,701.84           TIOS Guens Street         6,609.03.4           TIOS Sabin Rd         6,609.03.4           TIOS Sabin Street         6,200.25           TIOS Sabin Street         9,120.43           TIOS Sabin Street         9,120.43           TIOS Sabin Street         1,609.00           TIOS Shed Street         7,849.08           TIOS Heading Street         1,008.00           TIOS Shed Street Rd         3,322.18           TIOS Heading Street         2,000.00           WACCOVID Sonotooma Homestead         4,825.67           WACCOVID Sonotooma Homestead         48,327.96           WACCOVID Will Sonotooma Homestead         48,327.96           WACCOVID Will Sonotooma Tourist Park         48,000.000           WACCOVID Will Sonotooma Tourist Park											
Cobb \$1 Sauth         177,485.61           Murgon Squash Courts         162,520.00           Proston Showgrounds         6,497.00           Proston Town Hall         1,66,72.07           STP Murgon High School Pedestrian Refuge         18,792.68           STP Wheeld And School Set Down         28,701.84           TIDS Gridlands Rd         6,909.34           TIDS Cridlands Rd         6,420.25           TIDS Johnson Street         6,420.25           TIDS Johnson Street         9,120.43           TIDS Save Street         9,120.43           TIDS Save Street         1,040.37           TIDS Heading Street         1,040.37           TIDS Heading Street         1,040.37           TIDS Heading Street         1,040.37           TIDS Heading Street         1,040.37           TIDS Beack Creek Rd         1,040.37           WIQCOVID Bondooma Homestead         483.79.65           WIQCOVID Bondooma Tourist Park         483,796.69           WIQCOVID Murgon Swimming Fool         483,796.69           WIQCOVID Murgon Swimming Fool         482,076.69           WIQCOVID Proston Dump Plott         482,076.69           WIQCOVID Proston Dump Quoded         77,381.64           WIQCOVID Mondoia Aerodrome         20,0	Murgon Town Hall & Shop	S							30,176.1	3	
Murgon Squash Courts         162,520.00           Proston Showgrounds         6,497.00           Proston Town Hall         15,267.96           RTR Friebergs Rd         16,572.07           STP Murgon High School Pedestrian Refuge         18,792.68           STP Wheatlands School Set Down         251,586.94           TIDS Basin Rd         251,586.94           TIDS Games Rd         66,009.34           TIDS Gwen Street         66,009.34           TIDS Star Street         5,280.14           TIDS Star Street         9,120.43           <	=										
Proston Showgrounds         6,497.00           Proston Town Hall         15,267.95           RTR Friebergs Rd         166,572.07           STIP Wingon High School Pedestrian Refuge         18,792.68           STIP Wheatlands School Set Down         251,586.94           TIDS Sasin Rd         28,701.84           TIDS Cridiands Rd         66,909.93           TIDS Cridiands Rd         66,909.93           TIDS Sark Street         6,420.25           TIDS Sark Street         9,120.43           TIDS Sark Street         4,562.03           TIDS Webb Street         1,562.03           TIDS Webb Street         1,043.70           TIDS Back Creek Rd         1,043.70           TIDS Back Creek Rd         1,043.70           Unistalled Furniture Division 5         4,399.67           W4QCOVID Bondooma Homestead         4,399.67           W4QCOVID Bondooma Tourist Park         483.279.65           W4QCOVID Tourist Park         482.796.69           W4QCOVID Proston Dump Point         48,675.4           W4QCOVID Proston Dump Point         7,381.64           W4QCOVID Modal Aerochome         7,046.73.3											
Poston Town Hall         15,267,96           RTR Friebreys Rd         165,572.07           STIP Murgon High School Pedestrian Refuge         18,792.68           STIP Wheatlands School Set Down         251,366.94           TIDS Basin Rd         28,701.84           TIDS Gward Stred         66,309.34           TIDS Gward Street         66,209.34           TIDS Start Street         5,280.14           TIDS Start Street         9,210.43           TIDS Start Street         4,562.03           TIDS Webb Street         1,003.70           TIDS Heading Street         1,003.70           TIDS Back Creek Rd         3,232.18           Uninstalled Furniture Division 5         4,359.67           WAQCOVID Bondooma Homestead         20,000.00           WAQCOVID Sulkool Tourist Park         482,796.5           WAQCOVID Murgon Swimming Pool         48,876.69           WAQCOVID Proston Dump Point         18,467.54           WAQCOVID Proston Dump Point         18,467.54           WAQCOVIDOrned         20,467.53											
RT Friebergs Rd       166,572.07         STIP Murgon High School Set Down       18,792.68         STIP Murgon High School Set Down       28,701.84         TIDS Sasin Rd       28,701.84         TIDS Cridlands Rd       66,900.34         TIDS Gwen Street       6,400.5         TIDS John Sorteet       5,280.14         TIDS Starr Street       9,120.43         TIDS Vaughan Street       4,552.03         TIDS Web Street       4,562.03         TIDS Web Street       10,403.70         TIDS Back Creek Rd       10,403.70         TIDS Back Creek Rd       4,359.67         VALCOVID Boondooma Homestead       4,359.67         VALCOVID Boondooma Homestead       483,279.65         VALCOVID Boondooma Homestead       483,779.65         VALCOVID Boondooma Homestead       428,786.69         VALCOVID Wingon Swimming Pool       428,786.69         VALCOVID Wingon Swimming Pool       299,013.09         VALCOVID Proston Dump Point       40,000.75         VALCOVID Worder Aeroforme       20,047.53	_										
STIP Murgon High School Pedestrian Refuge         18,792.68           STIP Wheatlands School Set Down         21,586.94           TIDS Basin Rd         2,701.84           TIDS Gridlands Rd         66,909.34           TIDS Swen Street         6,202.25           TIDS Johnson Street         9,120.43           TIDS Starr Street         9,120.43           TIDS Valaphan Street         9,120.43           TIDS Valaphan Street         7,849.08           TIDS Heading Street         10,403.70           TIDS Back Creek Rd         10,403.70           TIDS Back Creek Rd         23,232.18           Uninstalled Furniture Division 5         483,279.65           WAGCOVID Boondooma Tourist Park         483,279.65           WAGCOVID Boondooma Tourist Park         483,279.65           WAGCOVID Wingon Swimming Pool         483,279.65           WAGCOVID Proston Dump Point         480,000.00           WAGCOVID Proston Playground         13,467.54           WAGCOVID Wondai Aerofforme         7,381.64											
STIP Wheatlands School Set Down       251,586,94         TIDS Basin Rd       28,701.84         TIDS Cridlands Rd       66,909.34         TIDS Cridlands Rd       6420.25         TIDS Johnson Street       5,280.14         TIDS Street       9,120.43         TIDS Star Street       4,562.03         TIDS Webb Street       7,849.08         TIDS Heading Street       10,403.70         TIDS Back Creek Rd       10,403.70         TIDS Back Creek Rd       32,322.18         Uninstalled Furniture Division 5       4,359.67         W4QCOVID Boondooma Homestead       20,000.00         W4QCOVID Boondooma Tourist Park       483.279.65         W4QCOVID Turist Park       428,786.69         W4QCOVID Wingon Swimming Pool       428,786.69         W4QCOVID Proston Playground       13,467.54         W4QCOVID Wondai Aerodrome       77,381.64	_	Pedestrian Refuge									
TIDS Basin Rd         28,701.84           TIDS Cridlands Rd         66,909.34           TIDS Gwen Street         6,420.25           TIDS Johnson Street         5,280.14           TIDS Starr Street         9,120.43           TIDS Vaughan Street         4,562.03           TIDS Webb Street         7,849.08           TIDS Handing Street         10,403.70           TIDS Handing Street         10,403.70           TIDS Handing Street         2,322.18           Uninstalled Furniture Division 5         4,359.67           WACCOVID Boondoomal Homestead         483,279.65           WACCOVID Boondoomal Tourist Park         483,279.65           WACCOVID Vallakool Tourist Park         425,786.69           WACCOVID Wungon Swimming Pool         483,279.65           WACCOVID Proston Dump Point         18,467.54           WACCOVID Proston Playground         18,467.54           WACCOVID Wondail Aerodrome         20,467.53		_									
TIDS Gwen Street         6,420.25           TIDS Johnson Street         5,280.14           TIDS Starr Street         9,120.43           TIDS Vaughan Street         4,562.03           TIDS Webb Street         7,849.08           TIDS Heading Street         10,003.70           TIDS Beack Creek Rd         10,403.72           Uninstalled Furniture Division 5         4,359.67           W4QCOVID Boondooma Homestead         20,000.00           W4QCOVID Allakool Tourist Park         483,279.65           W4QCOVID Murgon Swimming Pool         428,786.69           W4QCOVID Proston Dump Point         18,467.54           W4QCOVID Proston Playground         77,381.64           W4QCOVID Wondai Aerodrome         20,467.53											
TIDS Johnson Street         5,280.14           TIDS Starr Street         9,120.43           TIDS Webba Street         4,552.03           TIDS Webb Street         7,849.08           TIDS Heading Street         10,403.70           TIDS Back Creek Rd         10,403.70           Uninstalled Furniture Division 5         32,322.18           W4QCOVID Boondooma Homestead         20,000.00           W4QCOVID Boondooma Tourist Park         483,279.65           W4QCOVID Murgon Swimming Pool         299,013.09           W4QCOVID Proston Dump Point         18,467.54           W4QCOVID Wondai Aerodrome         77,381.64           W4QCOVID Wondai Aerodrome         20,467.53											
TIDS Starr Street       9,120.43         TIDS Vaughan Street       4,562.03         TIDS Webb Street       7,849.08         TIDS Heading Street       10,403.70         TIDS Back Creek Rd       10,403.70         Uninstalled Furniture Division 5       4,359.67         W4QCOVID Boondooma Homestead       20,000.00         W4QCOVID Boondooma Tourist Park       483,279.65         W4QCOVID Yallakool Tourist Park       428,786.69         W4QCOVID Murgon Swimming Pool       299,013.09         W4QCOVID Proston Dump Point       18,467.54         W4QCOVID Proston Playground       77,381.64         W4QCOVID Wondai Aerodrome       20,467.53											
TIDS Vaughan Street       4,562.03         TIDS Webb Street       7,849.08         TIDS Heading Street       10,403.70         TIDS Back Creek Rd       10,403.70         Uninstalled Furniture Division 5       4,359.67         W4QCOVID Boondooma Homestead       20,000.00         W4QCOVID Boondooma Tourist Park       483,279.65         W4QCOVID Murgon Swimming Pool       428,786.69         W4QCOVID Murgon Swimming Pool       299,013.09         W4QCOVID Proston Dump Point       18,467.54         W4QCOVID Proston Playground       77,381.64         W4QCOVID Wondai Aerodrome       20,467.53											
TIDS Webb Street       7,849.08         TIDS Heading Street       10,403.70         TIDS Back Creek Rd       32,322.18         Uninstalled Furniture Division 5       4,359.67         W4QCOVID Boondooma Homestead       20,000.00         W4QCOVID Boondooma Tourist Park       483,279.65         W4QCOVID Vallakool Tourist Park       428,786.69         W4QCOVID Murgon Swimming Pool       299,013.09         W4QCOVID Proston Dump Point       18,467.54         W4QCOVID Proston Playground       77,381.64         W4QCOVID Wondai Aerodrome       20,467.53											
TIDS Heading Street TIDS Back Creek Rd Uninstalled Furniture Division 5 W4QCOVID Boondooma Homestead W4QCOVID Boondooma Tourist Park W4QCOVID Yallakool Tourist Park W4QCOVID Murgon Swimming Pool W4QCOVID Murgon Swimming Pool W4QCOVID Proston Dump Point W4QCOVID Proston Playground W4QCOVID Boondooma Courist Park W4QCOVID Murgon Swimming Pool W4QCOVID Murgon Swimming Pool W4QCOVID Proston Dump Point W4QCOVID Proston Dump Point W4QCOVID Proston Playground W4QCOVID Wondai Aerodrome	_										
TIDS Back Creek Rd Uninstalled Furniture Division 5 W4QCOVID Boondooma Homestead W4QCOVID Boondooma Tourist Park W4QCOVID Yallakool Tourist Park W4QCOVID Murgon Swimming Pool W4QCOVID Murgon Swimming Pool W4QCOVID Proston Dump Point W4QCOVID Proston Playground W4QCOVID Proston Playground W4QCOVID Wondai Aerodrome											
Uninstalled Furniture Division 5 W4QCOVID Boondooma Homestead W4QCOVID Boondooma Tourist Park W4QCOVID Boondooma Tourist Park W4QCOVID Yallakool Tourist Park W4QCOVID Murgon Swimming Pool W4QCOVID Proston Dump Point W4QCOVID Proston Playground W4QCOVID Wondai Aerodrome  4,359.67  20,000.00  483,279.65  428,786.69  299,013.09  18,467.54  W4QCOVID Proston Dump Point 20,467.53	_										
W4QCOVID Boondooma Homestead W4QCOVID Boondooma Tourist Park W4QCOVID Boondooma Tourist Park W4QCOVID Yallakool Tourist Park W4QCOVID Murgon Swimming Pool W4QCOVID Proston Dump Point W4QCOVID Proston Playground W4QCOVID Wondai Aerodrome		ion 5									
W4QCOVID Boondooma Tourist Park W4QCOVID Yallakool Tourist Park W4QCOVID Murgon Swimming Pool W4QCOVID Proston Dump Point W4QCOVID Proston Playground W4QCOVID Wondai Aerodrome  483,279.65 428,786.69 299,013.09 18,467.54 27,381.64 20,467.53											
W4QCOVID Murgon Swimming Pool  W4QCOVID Proston Dump Point  W4QCOVID Proston Playground  W4QCOVID Wondai Aerodrome  299,013.09  18,467.54  77,381.64  20,467.53	W4QCOVID Boondooma T	ourist Park									
W4QCOVID Proston Dump Point W4QCOVID Proston Playground W4QCOVID Wondai Aerodrome 18,467.54 77,381.64 20,467.53	W4QCOVID Yallakool Tour	ist Park									
W4QCOVID Proston Playground W4QCOVID Wondai Aerodrome 20,467.53											
W4QCOVID Wondai Aerodrome 20,467.53											
3 <i>ubtotal</i>	พ4QCOVID Wondai Aerod										
		วนมิเบเนา							4,114,/36.0	·1	

Councillor Division: 5	35,240,171.1	1									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)		2022/23 (Adopted Budg
Jorgensens Rd										24,348.64	
LRCI Wondai Industrial Estate										1,077,322.72	
elbo Moffatdale State School										192,525.49 3,747.51	
Mondure Rd										93,653.70	
Murgon PCYC										6,759.09	
Murgon Shop Refurbishment										160,822.06	
Sawpit Creek Bridge Guardrail										75,519.34	
Gore Street										73,700.08	
Palmer St East										34,476.32	
Mt McEuen Rd										120,547.77	
RTR Stonelands Rd RTR Cobbs Hill Rd										113,749.94	
RTR Reidys Rd										161,590.03 27,977.06	
TIDS Springs Rd										85,868.67	
TIDS Cloyna West Rd										86,219.96	
TIDS Jorgensens Rd										40,500.82	
TIDS Cherbourg Rd										112,960.18	
TIDS Eisenmengers Rd										69,312.50	
W4Q4 Mondure Hall										105,240.91	
W4Q4 Murgon QEII Park										21,425.73	
W4Q4 Proston Railway Park										30,836.78	
W4Q4 Wondai Aerodrome Wondai Cemetery										193,916.82 37,565.41	
•	ıbtotal									3,014,153.00	
Ji	ibiotui									3,014,133.00	
Campbells Road											267,187.50
Silverleaf Rd - Pavement Rehab											221,875.00
Fairdale Rd											352,500.00
Flood Warning Signs Division 5											29,166.67
Hivesville Rd											412,500.00
LRCI Silverleaf Rd											169,380.00
LRCI Gore Street  LRCI Tingoora Chelmsford Rd Division 5											71,820.00
Murgon Depot - CCTV											311,598.50 13,450.00
W4Q4 Regional Facilities Upgrade Shop &	PCYC Murgon										335,818.85
Regional Customer Service CCTV Install											80,000.00
W4Q4 - Restumping of Mondure Hall											125,000.00
Cloyna Hall Investigative Work											80,000.00
Boondooma Homestead Replace Toursim	Ro										45,000.00
Boondooma Homested Repairs to Stone											90,000.00
Murgon Squash Courts											108,400.00
Wondai Aerodrome Reseal Carpark Murgon Free Camping Area											30,000.00
CP Proston Cemetery Expansion Road											100,000.00 13,566.00
Yallakool and Boondooma Dam Upgrade F	Projects										200,000.00
W4Q4 Murgon QE11 Park Stage 1	•										143,562.73
W4Q4 Murgon QE11 Park Stage 2											150,000.00
W4Q4 Proston Railway Park Refurbishmer	nt										43,585.63
Sawpit Creek Bridge Guardrail											104,735.99
Elbow Rd Pavement Rehab											126,701.72
LRCI Wondai Industrial Estate											60,000.00
Murgon-Palmer St East- K&C Replacement Gore Street	ι										25,000.00 252,000.00
Hetheringtons Rd											79,410.38
RTR Chelmsford Flats Rd											20,020.00
RTR Bicks Rd											103,600.00
RTR Crownthorpe Rd											43,120.00
RTR Keleher Street											2,217.60
RTR Kawl Kawl Rd											98,012.00
RTR Hetheringons Rd											53,200.00
RTR Elbow Rd											101,120.00

Councillor Division: 5	35,240,171.1	11								
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budg
RTR Borcherts Hill Rd										37,520.00
RTR Braithwaites Road										19,880.00
RTR Centenery Court										6,860.00
RTR Campbells Rd (made of project 006714	4 and 006698)									111,115.00
RTR Pringles Hill Rd										71,540.00
RTR Webbers Bridge Rd (made of project 0	06713 and 006691)									40,194.00
TIDS Fairdale Rd										225,984.00
TIDS Glenrock Rd										46,920.00
TIDS Moffatdale State School										50,000.00
TIDS Headings Rd										42,350.00
TIDS Reifs Rd										204,800.00
Sui	btotal									5,320,711.57

Councillor Division: 6	41,844,749.91									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
Wondai Town Hall	15,584.40		, , ,	, , , ,	, , , ,	, , ,	, , , ,	, , , ,	, , ,	, , , , , , , , , , , , , , , , , , , ,
Durong Hall	19,518.72									
Kumbia Apex Park	11,250.00									
Wondai Swimming Pool	7,709.09									
Wondai Community Development - Stage 1	397,989.78									
Kumbia Brooklands Bridge	91,199.00									
Alice Creek Road	28,754.13									
Dicks Road	24,660.68									
Old Wondai Road	5,202.27									
Rackemanns Road	20,531.85									
Signage Unallocated Budget - Division 6	7,349.44									
Crawford Road	17,856.99									
Hodge Street North	17,438.61									
Baynes Street	51,666.76									
Alexander Street	13,140.61									
Kumbia Back Road	54,884.05									
Mt McEuen Road	13,264.17									
Reedy Creek Road	2,285.58									
Francis Street	6,128.49									
Hodge Street	45,542.98									
Quarry Road	51,916.95									
Swaines Road	64.80									
TIDS TH Burns Road	170,628.37									
R2R Stuart Valley Drive Division 6	133,794.31									
R2R TH Burns Road	146,717.57									
R2R Transmitter Road/Tingoora Charleston Rd	153,697.25									
Rankins Road	13,154.00									
TH Burns Road	17,661.15									
Curlew Road Weens Road	2,299.83									
Ellesmere North Road Division 6	26,124.07 136,534.49									
Moloneys Bridge	890,133.95									
Durong Toilets	157.80									
Subtoto										
2014/15 Reseal Program Administration & Road I	nspections Division 6	8,838.24								
Andrew Street		6,983.3								
Bonds Road		3,485.80								
Booneene Ellesmere Rd Division 6		8,702.59								
Bramston Lane Wondai Art Gallery		1,325.45 71,212.13								
Coase Lane		8,740.71								
Cosy Dell Lane		7,185.3								
Denmark Road		35,566.99								
Dingo Creek Pedestrian Bridge		147,434.46								
Dunfords Road		4,965.5								
Frederick Street		16,221.4								
Haly Creek Road Division 6		8,481.99								
Hodge Street		15,494.2								
R2R Ironpot Road		249,302.24	4							
Jones Street		4,904.00	0							
Kate Street		15,780.49	9							
Logans Road		7,601.10								
Main Street (Tingoora)		1,012.30								
Mckenzie Road		1,674.3								
McLucas Crescent		11,706.5								
McLucas Road		1,402.14								
Meiers Road Divison 6		14,929.8								
Minmore Road		142,790.03								
Rifle Range Rd		12,315.90								
Tesch's Rd		44,260.22	Z							

Councillor Division: 6	41,844,749.91	L							
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost) 2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
Trentham Lane		28,205.25							
Walkers Road		28,249.32							
Wellers Road		64,044.19							
West Wooroolin Rd									
		106,407.99							
Woltmanns Road		43,342.40							
Wondai Sportsground		5,417.26							
Su	ıbtotal	1,127,983.82							
2015/16 Reseal Program Administration & R	load Inspections Division 6	3,313.95	5						
Benair Road		136,488.58	3						
Broad Creek		9,721.61							
Burra Burri Rd		12,524.04							
Durong State School		220,765.48							
Fairdale Rd		35,383.55							
Wondai Town Hall		8,332.05							
Kent Street		53,748.83							
Kumbia Rd Division 6		66,135.93							
Lawson Rd		2,010.84							
Magees Rd Division 6		7,205.02							
Duke St, Earl St, Knight St, Prince St, Lord St,	Marquis St & King St	1,856,935.37							
Mt McEuen Rd		278,843.12	2						
Niagara Rd		6,938.51	l						
Nords Rd		52,257.98	3						
Dingo Park		76,282.28	3						
Wondai Skate Park		12,856.27							
Kingaroy to Kilkivan Rail Trail Division 6		489,002.33							
Red Tank Rd		11,612.83							
RTR - Deep Creek Road		100,244.64							
RTR - King Street		324,159.37							
RTR - Reedy Creek Road		196,706.48							
RTR - Weens Road		218,214.64							
RTR Tingoora Chelmsford Rd Division 6		198,516.61							
TIDS Kumbia Road		563,173.74							
Tingoora Chelmsford Rd Division 6		243,709.53							
SafeST Main Street		180,506.09							
Kumbia Apex Park		14,266.05							
Wooroolin Rest Area		973.07							
Weens Rd		941,971.24							
Wooden Hut Road		93,317.05							
Si	ıbtotal	6,416,117.05	5						
Bell Street			42,051.76	6					
Boughyard Creek			367,876.33						
Burra Burri Road			81,400.3						
Dingo Park			68,323.7						
Durong Public Toilets			75,642.54						
Memerambi Public Toilets			64,833.7						
Collier Street			6,025.49						
Count Street			2,852.00						
Deep Creek Rd			8,254.54						
Edward Street			6,461.52						
Wondai Aquatic Centre			3,850.00						
Greystonlea Rd			41,557.6						
Haly Ck Rd			23,216.03						
Haly Street Wondai			34,074.14						
Hays Rd			30,809.33						
Hodges Dip Rd			106,725.1						
Janetzki Street			2,138.13						
Kearneys Road			16,941.62						
Koehler Street			6,261.90						
Kumbia Minmore Rd			8,283.2	4					

Councillor Division: 6	41,844,749.9	1								
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)			2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
Kumbia Rd Division 6				107,338.00						
Logan St Division 6				6,743.69						
Frederick Street Park				1,972.09						
Middle Road Division 6				4,438.87						
Minmore Rd Mt McEuen Rd				62,523.19 1,162.29						
Old Wondai Road Division 6				3,783.61						
Wondai Swimming Pool				56,883.18						
TIDS Reseal Project Management Division 6				176.70						
2016/17 Reseal Program Project Management Div	ision 6			668.54						
ReWondai Art Gallery				29,745.00						
RTR Corndale Road Division 6				162,237.86						
RTR Hodges Dip Road				105,914.01						
RTR Hoggs Road				39,261.04						
RTR Kearneys Road				122,541.00						
RTR Old Wondai Road				43,665.19						
Ten Chain Rd				28,148.53						
Tingoora Charlestown Rd Division 6				129,402.84						
Wondai Depot				71,384.33						
W4Q Burra Burri Road W4Q Ellesmere Road Division 6				114,135.31 267,824.54						
W4Q Ironpot Road				397,436.61						
W4Q Kilkivan to Kingaroy Rail Trail Division 6				174,913.57						
W4Q Scott Street				92,818.78						
W4Q Wondai Swimming Pool				30,163.33						
Wilsons Rd				90,513.45						
Subtota	I			3,143,374.86	!					
Alice Ck Rd					9,555.6					
Bookless Rd					10,242.5					
Corndale Rd Division 6					60,473.1					
Deep Creek Rd Ellesmere Rd Division 6					8,385.7 198,583.3					
2017/18 Gravel Resheet Engineering Management	t Division 6				2,276.1					
Glencoe Road	t Division o				256,393.0					
Hodges Road					10,195.1					
Hunters Road					79,920.5					
Ironpot Road					148,109.2					
Johnstons Road					3,740.8	9				
Kearneys Rd					41,468.9	3				
King Street					129.7					
Lewis Duff Rd					2,680.1					
Logans Road					14,483.5					
Luck Road Magees Rd Division 6					22,885.8					
McLucas Lane					6,973.5 1,112.6					
McLucas Road					1,438.2					
Melrose Rd					63,649.2					
Minmore Road					64,165.7					
Mt McEuen Rd					47,024.9					
Oakdean Road					12,611.5	3				
2017/18 Reseal Program Project Management Div	ision 6				5,509.5					
Red Tank Road					35,579.3					
River Road Division 6					80,928.4					
SafeST Kumbia State School					121,535.7					
SafeST Wondai State School					48,034.7					
South Street					23,149.2					
Strongs Road Stuart Valley Drive Division 6					1,356.3 7,574.5					
TC Debbie Betterment - Broad Creek Road					7,574.5 115,800.0					
TIDS Kumbia Road					721,865.9					
<del></del>					. 22,000.5					

Councillor Division: 6	41,844,749.91	I								
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
W4Q2 Wooroolin and Wondai rest area Division 6	6				10,459.55					
W4Q2 Mt Wooroolin					12,345.95					
W4Q2 Wooroolin Carpark					134,532.09					
W4Q2 Dingo Park					50,000.00					
W4Q2 Coverty Road					242,358.43					
W4Q2 Ironpot Road					17,597.57					
W4Q2 Mustons Road Division 6					12,375.14					
W4Q2 TH Burns Rd					415,137.23					
W4Q2 Haly Street					120,706.19					
W4Q2 Gordonbrook Dam					27,391.25					
W4Q2 Alice Creek Road					143,694.73					
W4Q2 Dangore Mt Road					125,296.72					
W4Q2 Kumbia Back Road					73,824.97					
W4Q2 Weens Road					61,260.67 53,843.35					
W4Q2 Wordsi Administration Building					267,503.29					
W4Q2 Wondai Administration Building W4Q2 Wondai Swimming Pool					68,403.55					
= = = = = = = = = = = = = = = = = = = =					24,328.10					
Wattlegrove Road Weens Rd					5,473.11					
Subtota	al				4,094,365.31					
Subtotu	ui				4,094,303.31					
RTR Baynes Street						50,055.34	4			
Baynes Street						20,067.90				
Benair Road						1,124.41				
Bickerton Street						3,898.20				
Boonenne Ellesmere Rd						18,970.13				
Collier Street						6,232.12				
Cushnie Road Division 6						642.52				
Wondai 48 Hr O/night						1,527.99	9			
Wooroolin 48 Hr O/night						9,751.35				
Dangore Mountain Rd						314.89	9			
Heavy Vehicle Breakdown Area Durong						196,222.36	5			
Wondai Showgrounds						32,439.00	)			
Wondai Swimming Pool						18,512.73	3			
Dingo Statues						26,200.21	1			
Deep Creek Rd						108.17	7			
2018/19 Reseal Program Division 6						7,539.73				
Findowie Road						321.26				
First Avenue Division 6						3,271.87				
Francis Street - Kumbia						12,522.52				
Glencliffe Road						44,791.77				
Gordon Street						13,398.07				
Greystonlea Road						3,212.60				
Haly Creek Road						218,117.51				
Haly Street						25,348.84				
2018/19 Reseal Program Division 6						897.75				
Hunters Road						803.15				
Jacksons Road						160,549.73				
Janetski Street						1,805.98				
Jorgensens Road Koehler Street						5,835.78 5,380.12				
Lawson Rd						33,015.19				
Liesegangs Road						32,670.95				
Logan Street Division 6						10,982.18				
Luck Road						803.15				
Meiers Rd Division 6						46,487.41				
Middle Rd						45,595.41				
Mount Wooroolin Access Road						80,746.72				
MP Creek Road						1,285.04				
Niagara Road						5,811,094.33				
Paines Rd						84,097.64				
• •						2.,22,10				

Councillor Division: 6	41,844,749.9	1							
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost) 2019/20 (Actual Cos	c) 2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
Parkers Road						481.89			
Pring Street						97,848.54			
2018/19 Reseal Program Project Support Division	n 6					1,092.40			
Quarry Road						481.89			
Recreation Drive						2,088.19			
2018/19 Reseal Program Linemarking Division 6						2,200.83			
Ridge Road						51,336.45			
River Rd Division 6						6,928.36			
TIDS River Rd Division 6						45,928.67			
Rixon Street Division 6						4,192.95			
Roberts Street						4,169.00			
RTR Jorgensens Road						74,437.38			
RTR Logan Street Division 6						81,464.11			
RTR Shellytop Road						360,614.56			
SafeSt Crawford State School						90,131.15			
Shellytop Road						58,237.04			
Short Street						8,370.66			
South Street						30,460.90			
2018/19 Reseal Program Division 6						5,151.62			
Ten Chain Road						803.15			
Town Entry Signs Division 6						48,435.10			
W4Q3 Durong Hall						16,003.76			
W4Q3 Wondai Sportsground						106,631.29			
W4Q3 Wondai Swimming Pool						164,289.81			
Weens Road						70,119.42			
West Street Division 6						14,349.26			
Woltmanns Rd						146,908.00			
Subtot	ral					8,529,798.39			
						470.005	•		
Niagara Road						178,335			
Aberdeen Avenue						57,909			
Bridget Carroll Road						41,082			
Brownless Road						73,366			
Burra Burri Rd							.45		
Mount Wooroolin Park						8,483			
Wooroolin Park						18,111			
Couchmans Road Division 6						32,940			
Coverty Road						28,510			
Dangore Mountain Road						102,878			
Deep Creek Road						25,918	.40		
Dip Road						140,858	.35		
East Wooroolin Road						108,154	.82		
Haly Creek Road Division 6						37,366			
TIDS Haly Street						119,468			
2019/20 Reseal Program Division 6						1,124	.17		
Hetheringtons Road						8,430	.35		
Hoggs Road						47,252	.25		
Ironpot Road						20,734	.72		
Jacksons Road						1,114	.53		
Kearneys Road						61,189	.06		
Krugers Road						13,473			
Magees Road Division 6						51,944			
Meehans Road						113,429			
Meiers Road Division 6						1,295			
Middle Road Division 6						47,858			
MP Creek Road						64,712			
O'Dea Road						101,595			
Old Wondai Road Division 6						31,595			
Paines Road						5,183			
Pincotts Road						68,626			
2019/20 Reseal Program Project Support Division	า 6					4,667			
.,						4,007			

Councillor Division: 6	41,844,749.91
Project Description Reedy Creek Road Reinkes Road River Road Division 6 Shellytop Road Sportsground Road - Wooroolin TH Burns Road Transmitter Road W4Q3 Deep Crk Rd W4Q3 Ironpot Rd W4Q3 McKenzies Rd W4Q3 Mustons Rd W4Q3 Wattlegrove Rd W4Q3 Wilsons Rd W4Q3 Wooden Hut Rd W4Q3 Town Entry Signage Division 6 W4Q3 Old Wondai Rd	2013/14 (Actual Cost) 2014/15 (Actual Cost) 2015/16 (Actual Cost) 2016/17 (Actual Cost) 2017/18 (Actual Cost) 2018/19 (Actual Cost) 2019/20 (Actual Cost) 2020/21 (Actual Cost) 2021/22 (Actual Cost) 2022/23 (Adopted Budget) 9,685.88  389.59  12,211.09  148,932.29  69,987.20  15,551.04  62,177.37  154,745.07  232,520.83  99,010.16  120,029.71  214,665.71  62,939.00  149,345.75  32,314.52  166,557.32
W4Q3 Old Wondai Rd Wattlegrove Road TIDS West Boondooma Rd West Boondooma Rd Woltmanns Road Wondai Records Facility Wondai Swimming Pool Woolletts Road 2019/20 Gravel Resheet Program	166,557.32 18,664.73 348,543.67 164,788.44 7,775.52 103,171.52 5,026.00 178,393.01 1,653.74
	3,996,736.65 3,996,736.65
Niagara Road Bell Street Morris Road Durong Hall Dingo Creek Carpark Durong Community Hall Home Creek Loop Road Wondai Roundabout Division 6 KT Peters Bridge LRCI McAllisters Rd LRCI Weens Rd LRCI Mannuem Rd LRCI Mannuem Rd LRCI Magnussens Rd Memerambi Footpath RTR Seiler Rd RTR Reedy Creek Rd RTR Weckers Rd RTR West Wooroolin Rd RTR Neale Rd RTR Nollers Rd RTR Nollers Rd RTR Hansens Rd TIDS Cushnie Rd Uninstalled Furniture Division 6 W4QCOVID Wondai Heritage Museum	34,206.09 111,144.57 53,518.16 6,847.55 77,726.143 10,508.90 30,489.60 84,319.81 48,016.04 17,159.02 14,149.66 20,439.79 63,891.45 21,044.40 11,033.06 84,772.20 173,179.95 98,097.80 167,470.67 279,495.11 143,940.12 111,908.09 137,654.78 51,495.70 31,281.94 59,464.73 4,359.67 4,158.00
W4QCOVID Wondai Skate Park Wondai Records Building Wondai Administration Building Wondai Art Gallery Wondai Timber Museum & VIC Wondai Bramston Street Wondai Showgrounds	4,153.06 34,537.66 40,440.83 19,791.17 5,228.39 3,288.83 54,758.30 118,441.90

Councillor Division: 6	41,844,749.9	1							
Project Description	2013/14 (Actual Cost) Subtotal	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost) 2021/22 (Actual Cost) 2,227,793.36	2022/23 (Adopted Budget)
Corndale Road Crawford Rd Cushnie Road Reinkes Road								53,739.55 12,442.38 153,651.85 151,436.94	
Bell Street Wondai Showgrounds RTR Alice Creek Rd RTR Benair Rd								38,408.93 286,536.88 153,517.63 56,155.02	
RTR Wilson Rd STIP Wondai State School TIDS Kumbia Rd Division 6 TIDS Dangore Mountain Rd								245,685.17 82,660.17 177,174.83 19,833.53	
TIDS Ironpot Rd W4Q4 Coronation Park W4Q4 Dingo Park W4Q4 McKell Park								207,975.19 27,936.36 16,137.16 19,220.18	
Wondai Sportsground Wondai Swimming Pool								31,111.91 211,707.14 249,110.07	
	Subtotal							2,194,440.89	
Reillys Rd Durong Community Hall (Public Toilets) McLean Road Flood Warning Signs Division 6 LRCI River Road Division 6 LRCI Tingoora Chelmsford Rd Division 6 LRCI Edward Street RTR Crawford Road									151,376.23 48,500.00 158,301.00 29,166.67 97,305.00 311,598.50 68,530.00 6,160.00
RTR Stuart Valley Drive RTR Jarail Road RTR Kumbia Minmore Road RTR Cants Road									84,770.00 182,840.00 104,146.00 20,020.00
TIDS Corndale Road W4Q4 Bell Street Wondai Swimming Pool Reburbishment Wondai Swimming Pool Filtration Issue W4Q4 Regional Public Amenities Rebur									1,589,866.00 350,000.00 882,827.64 140,000.00 100,000.00
Coronation Park / Dingo Park / McKell P Regional Park/Amenities Upgrade 24 Hr Camping Grounds Drainage Works	ark								150,000.00
Wooroolin Public Toilet Homecreek Loop Rd Timber Bridge Niagara Road (Wind Farm) * Wondai Depot - CCTV									38,500.00 190,000.00 1,688,905.67 14,100.00
Wooroolin Weckers Rd Pavement Rehal Kingaroy/Wondai Bunya Hwy/Median U (Wondai Roundabout)									80,000.00 842,000.00
Wooroolin Rackemans Road GR	Subtotal								190,384.74 7,519,297.45

Summary	
Multi Scheme Projects	\$ 1,942,498.46
W=Water Connections - S=Sewer Connections	
Kingaroy (W-4925) (S-3940)	\$ 53,446,320.46
Nanango (W-1359) (S-1153)	\$ 6,282,104.35
Murgon (W-1129) (S-1019)	\$ 4,289,933.94
Wondai (W-1147) (S-778)	\$ 4,916,135.40
Proston (W-274) (S-183)	\$ 1,510,089.56
Blackbutt (W-463) (S-367)	\$ 585,762.20
Proston Rural (W-267) (S-0)	\$ 271,915.82
Kumbia (W-109) (S-0)	\$ 198,452.51
Wooroolin (W-81) (S-0)	\$ 18,103.11

Create Date	Project	( Description	Actual	Amended Cr Division	Scheme
		Multi Scheme Projects			
22/10/2013	000735	General Telemetry Upgrde System & Expan	11,351.46	5,6	All
28/07/2015	004769	Citect SCADA-C CMF Server Upgrade	90,976.53		All
1/07/2019	005733	19/20-Water Meter Replacement Program	227,175.28		All
7/08/2019	005825	Regional-Arc Flash Compliance Wastewater	115,933.02		All
7/08/2019	005826	Update Scada/Cyber Security	152,713.00		All
7/08/2019	005830	Regional Arc Flash Compliance-Water	152,056.16		All
28/07/2020	006054	Water Meter Replacement Program - 20/21	77,572.91		All
6/07/2021	006503	S1 & S2 - PC, SCADA &Telemetry WATER (Current Budget Amount)	203,195.90		All
6/07/2021	006504	S1- PC, SCADA &Telemetry WASTEWATER (Current Budget Amount)	13,376.57		All
19/07/2021	006517	Water Meter Replacement Program - 21/22 (Current Budget Amount)	30,000.00		All
13/06/2022		S2- PC, SCADA &Telemetry WATER	8,856.00		All
13/06/2022	006641	S2- PC, SCADA &Telemetry WASTEWATER (Current Budget Amount)	174,551.75		All
7/08/2019	005831	Reservoir Pipework Renewal	120,387.73		Kingaroy/ Murgon
25/05/2016		New Telemetry Sites N/W/M	139,223.39	1,5,6	Murgon/ Nanango/ Wondai
6/07/2021	006503	S1 & S2 - PC, SCADA &Telemetry WATER (Previous actuals)	113,748.10		
6/07/2021		S1- PC, SCADA &Telemetry WASTEWATER (Previous actuals)	144,452.43		
19/07/2021		Water Meter Replacement Program - 21/22 (Previous actuals)	66,479.98		
13/06/2022	006641	S2- PC, SCADA &Telemetry WASTEWATER (Previous actuals)	448.25		
		Project 6791-Water Meter Replacement Program 22/23	100,000.00		
		Total Expenditure	1,942,498.46		
		Blackbutt			
22/10/2013	000605	Coulston St (113 Coulson to Reservoirs)	802.63	2	Blackbutt
22/10/2013	001570	BWS - John St (Margaret/Coulson)	70,744.15	2	Blackbutt
22/10/2013	000611	Online Water Quality - Blackbutt Water	5,642.67	2	Blackbutt
22/10/2013	000739	WWTP - Sludge Dewatering Screen & Press	5,152.13	2	Blackbutt
6/06/2016	004983	BWS-Hart St (Thomas to Elizabeth) WMR	123,821.82	2	Blackbutt

1/06/2017 005251	Blackbutt Water Dispensing System	54,400.00	2 Blackbutt
21/07/2017 005324	Blackbutt Water Main - Bbutt Hall Reloca	54,124.95	2 Blackbutt
21/07/2017 005325	Blackbutt WWater - Bbutt Hall Relocation	18,140.09	2 Blackbutt
30/08/2017 005338	BB Sewer Extension Hart Street	33,621.06	2 Blackbutt
30/10/2018 005517	BButt Raw Water Pump St Renewal Works	16,312.70	2 Blackbutt
	Project 006782 & 006788 Blackbutt WTP Irrigation PS Switchboard Renewal	203,000.00	
	Total Expenditure	585,762.20	
		,	
	Kingaroy		
22/10/2013 000614	Rising Main Upgrade - Kingaroy Water	72,121.63	3,4,6 Kingaroy
22/10/2013 000615	Replace Rising Main - Stuart River-WTP -	2,332,231.71	Kingaroy
22/10/2013 000616	Alford St (Youngman/William) - Kingaroy	20,405.56	3 Kingaroy
22/10/2013 000617	Doonkuna St (Albert/Jarrah) - Kingaroy W	1,068.70	4 Kingaroy
22/10/2013 000620	Power St (Albert/End) - Kingaroy Water	-960.00	3 Kingaroy
22/10/2013 000622	Earl St (Walter Rd/End) - Kingaroy Water	122,578.43	3 Kingaroy
22/10/2013 000631	Gordonbrook DAF Plant & Inlet Structure	18,029.83	Kingaroy
22/10/2013 000632	WTP - Gordon Brook Dam Safety Review - K	-53,148.32	6 Kingaroy
22/10/2013 000640	Replace Drive-in Reservoir - Kingaroy Wa	79,832.06	4 Kingaroy
22/10/2013 000744	River Road Trunk Main Replacement - King	6,277.32	6 Kingaroy
22/10/2013 000745	Sewer Main Relining - Kingaroy Wastewate	605,743.48	3,4,6 Kingaroy
22/10/2013 000747	Kingaroy WWTP - Tender & Design Prep	144,167.07	3,4,6 Kingaroy
22/10/2013 000748	WWTP Upgrade - Kingaroy Wastewater	30,491.72	3,4,6 Kingaroy
22/10/2013 001571	KWS - Duke St (Walter/Gwen)	3,673.37	3 Kingaroy
22/10/2013 001651	KWS - Goodger Rd (Airport Link)	191,481.28	Kingaroy
22/10/2013 001652	KWS - Haly St (Fisher / Willowglen)	5,680.04	4 Kingaroy
14/11/2013 003265	Scott St PS upgrade	89,249.49	6 Kingaroy
15/11/2013 003392	Kingaroy WWTP - Supervision	776,929.90	6 Kingaroy
15/11/2013 003393	Gordonbrook DAF - Design and Tender	996,005.47	6 Kingaroy
15/11/2013 003394	WWTP Upgrade - Preliminary Works	389,775.29	6 Kingaroy
15/11/2013 003396	WWTP Stage 3 - Design and Document	268,479.79	6 Kingaroy
15/11/2013 003397	WWTP Stage 4 - Tender & Tender Assess	353,436.47	6 Kingaroy
15/11/2013 003398	WWTP Stage 5 - Supervision Commissioning	897,090.42	6 Kingaroy
21/11/2013 003453	Relocated Rising Sewer Main Drayton Brid	39,624.75	1 Kingaroy
11/02/2014 003580	Gordonbrook DAFF - Construction	108,539.74	6 Kingaroy
26/03/2014 004269	SBRC.169.13 - Gordonbrook Dam	2,136,426.43	6 Kingaroy
27/05/2014 004302	KWS - James St Water Main Replacement	87,708.08	4 Kingaroy
28/05/2014 004307	KWS - Booth St Water Main Replacement	191,497.38	3 Kingaroy
28/05/2014 004308	KWS - Burnett St Water Main Replacement	129,353.91	4 Kingaroy
28/05/2014 004309	KWS - William St Haly/Queen MainReplace	9,947.42	4 Kingaroy
28/05/2014 004310	KWS - Queen St Water Main Replacement	4,015.09	4 Kingaroy
28/05/2014 004311	KWS - West St Water Main Replacement	228,380.20	4 Kingaroy
28/05/2014 004312	KWS - Henry St Water Main Replacement	114,528.01	4 Kingaroy
28/05/2014 004313	KWS - Reen St Water Main Replacement	56,437.43	4 Kingaroy
24/07/2014 004344	SBRC.114.13 - River Road Sewer Main Bett	1,470,941.72	6 Kingaroy
28/07/2014 004346	Kingaroy WWTP Upgrade - River Road Water	263,561.50	6 Kingaroy
29/10/2014 004421	Kingaroy WWTP - Septage Reception - 1	160,973.90	6 Kingaroy
29/10/2014 004422	Kingaroy WWTP - PTA - 2	1,680,543.82	6 Kingaroy
29/10/2014 004423	Kingaroy WWTP - Foulwater Pump Station 3	227,829.54	6 Kingaroy
29/10/2014 004424	Kingaroy WWTP - Bioreactor - 4	3,316,418.13	6 Kingaroy
29/10/2014 004425	Kingaroy WWTP - Underground Pipework - 5	315,013.68	6 Kingaroy
29/10/2014 004426	Kingaroy WWTP - Effluent Bal. Tank - 6	212,714.31	6 Kingaroy
29/10/2014 004427	Kingaroy WWTP - Outfall & Disinfection 7	695,152.80	6 Kingaroy
		•	<del>-</del> -

29/10/2014 00442	8 Kingaroy WWTP - Recyc Water Facility - 8	1,541,973.50	6 Kingaroy
29/10/2014 00442	9 Kingaroy WWTP - WAS Thickening - 9	401,424.05	6 Kingaroy
29/10/2014 00443	0 Kingaroy WWTP - Aerobic Digester - 10	1,032,484.82	6 Kingaroy
29/10/2014 00443	1 Kingaroy WWTP - Mechanical Dewatering 11	753,711.31	6 Kingaroy
29/10/2014 00443	2 Kingaroy WWTP - Potable Water System 12	33,515.10	6 Kingaroy
29/10/2014 00443	3 Kingaroy WWTP - Bulk Chem Dose Sys - 13	589,311.78	6 Kingaroy
29/10/2014 00443	4 Kingaroy WWTP - Elect Control Inst - 14	1,832,755.07	6 Kingaroy
29/10/2014 00443	5 Kingaroy WWTP - Admin Building - 15	826,055.67	6 Kingaroy
29/10/2014 00443	7 Kingaroy WWTP - Siteworks - 17	746,502.78	6 Kingaroy
29/10/2014 00443	8 Kingaroy WWTP - Commissioning - 18	458,514.86	6 Kingaroy
29/10/2014 00443	9 Kingaroy WWTP - Design, Rpt, W/shops 19	2,632,348.73	6 Kingaroy
29/10/2014 00444	0 Kingaroy WWTP - Miscellaneous - 20	1,479,336.76	6 Kingaroy
30/10/2014 00444	1 Gordonbrook WTP - Raw Water Delivery 1	41,076.99	6 Kingaroy
30/10/2014 00444	2 Gordonbrook WTP - PAC Tank 2	220,433.97	6 Kingaroy
30/10/2014 00444	3 Gordonbrook WTP - Coag & Flocculation 3	49,369.00	6 Kingaroy
30/10/2014 00444	4 Gordonbrook WTP - Clarification 5	894,818.31	6 Kingaroy
30/10/2014 00444	5 Gordonbrook WTP - DAFF 6	1,979,759.50	6 Kingaroy
30/10/2014 00444	6 Gordonbrook WTP - CW Storage & Pumps 7	958,880.30	6 Kingaroy
30/10/2014 00444	7 Gordonbrook WTP - PAC Dosing 8	414,312.97	6 Kingaroy
30/10/2014 00444	8 Gordonbrook WTP - Alum Dosing 9	175,644.98	6 Kingaroy
30/10/2014 00444		44,770.90	6 Kingaroy
30/10/2014 00445		107,631.33	6 Kingaroy
30/10/2014 00445		85,710.32	6 Kingaroy
30/10/2014 00445	2 Gordonbrook WTP - Sludge Handling 14	142,749.52	6 Kingaroy
30/10/2014 00445		16,075.00	6 Kingaroy
30/10/2014 00445		30,606.00	6 Kingaroy
30/10/2014 00445		999,191.80	6 Kingaroy
30/10/2014 00445		334,067.19	6 Kingaroy
30/10/2014 00445		66,765.54	6 Kingaroy
30/10/2014 00445		23,468.00	6 Kingaroy
30/10/2014 00445		187,289.57	6 Kingaroy
30/10/2014 00446		162,212.51	6 Kingaroy
30/10/2014 00446	•	1,254,714.19	6 Kingaroy
30/10/2014 00446		545,505.44	6 Kingaroy
27/01/2015 00448		504,516.95	6 Kingaroy
17/02/2015 00449		322.956.57	6 Kingaroy
2/03/2015 00449	3 7 -13 3	34,991.85	6 Kingaroy
10/03/2015 00450		54,217.16	6 Kingaroy
10/03/2015 00450	ŭ	100,970.00	6 Kingaroy
12/03/2015 00450		127,706.57	6 Kingaroy
10/04/2015 00450		74,897.90	4 Kingaroy
10/04/2015 00450		376,421.62	6 Kingaroy
10/04/2015 00451		20,981.24	4 Kingaroy
29/07/2015 00477		72,275.13	6 Kingaroy
29/07/2015 00477		24,907.19	4 Kingaroy
13/08/2015 00478		120,925.40	3 Kingaroy
16/10/2015 00489		95,840.88	3,4,6 Kingaroy
16/10/2015 00490		302.484.39	3,4,6 Kingaroy
19/10/2015 00490		49,884.36	3 Kingaroy
18/04/2016 00495		80,149.11	Kingaroy
12/05/2016 00496		47,079.60	Kingaroy
6/06/2016 00497		5,959.38	3 Kingaroy
6/06/2016 00497		1,639,172.35	6 Kingaroy
		.,,	1 rangaray

6/06/2016 004978	KWS-William St (Alfred to Markwell)	71,924.97	3 Kingaroy
8/06/2016 004986	WWTP Recycled Water Main FirstAve-Sports	228,296.63	3 Kingaroy
23/08/2016 005147	Kingaroy - Replace Roof at Mt Wooroolin	2,466.21	6 Kingaroy
23/08/2016 005154	Wooroolin - Reservoir - Replacement	89,982.54	6 Kingaroy
14/11/2016 005175	Water Main Replacement As Constructed	2,563.83	3,4 Kingaroy
13/03/2017 005234	WWTP - Irrigation	494,921.17	6 Kingaroy
21/07/2017 005315	Kingaroy-Orana Reservoir-Roof Replace	668,704.09	4 Kingaroy
18/09/2017 005394	Gordonbrook Dam - Spillway	187,054.20	6 Kingaroy
23/10/2017 005399	Mt Wooroolin Reservoir - Proj Man Serv.		6 Kingaroy
23/10/2017 005399	Kroy Trunk Infra. Upgrade Proj. Man.Serv	15,123.61 94,887.00	
5/12/2017 005406		3,329.92	3,4,6 Kingaroy
	Mount Wooroolin Reserovir -D&C		6 Kingaroy
14/06/2018 005456	KWS-Youngman Street (Haly to Avoca)	999,604.40	3 Kingaroy
9/07/2018 005469	KWS- Alford St (Youngman to William) WMR	75,271.29	3 Kingaroy
9/07/2018 005470	KWS-King St (Mary to Kent) WMR	93,555.08	4 Kingaroy
9/07/2018 005471	KWS-Toomey St (Youngman to William) WMR	123,470.12	3 Kingaroy
9/07/2018 005472	KWS-Youngman St (Venmen to DI PS) WMR	79,348.46	4 Kingaroy
9/07/2018 005473	KWS-Knight St (RailwayTce to Hodge) WMR	158,823.75	3 Kingaroy
26/11/2018 005547	Gordonbrook WTP - Post Con Contract Work (Current Budget Amount)	65,818.83	6 Kingaroy
26/11/2018 005547	Gordonbrook WTP - Post Con Contract Work (Previous Actuals)	530,944.52	
26/11/2018 005548	Gordonbrook WTP - Soda Ash Project	252,457.36	6 Kingaroy
27/11/2018 005557	Kingaroy WWTP Irrigation	20,625.00	6 Kingaroy
24/07/2020 006046	KTP-Alford St (Youngman-GlendonSt)-WMR (Previous Actuals)	116,712.64	3 Kingaroy
24/07/2020 006047	KTP - Alford St (Glendon - Short St) WMR (Previous Actuals)	219,364.37	3 Kingaroy
24/07/2020 006048	KTP - Kingaroy (Alford - Haly St) WMR (Previous Actuals)	172,076.17	3 Kingaroy
24/07/2020 006049	KTP - Haly (Kingaroy - Glendon St) WMR (Previous Actuals)	182,316.20	3 Kingaroy
24/07/2020 006050	KTP - Haly St (Glendon - YoungmanSt) WMR (Previous Actuals)	341,084.57	3 Kingaroy
24/07/2020 006051	KTP-Glendon St (Alford to Haly St)-WMR (Previous Actuals)	60,432.34	3 Kingaroy
24/07/2020 006046	KTP-Alford St (Youngman-GlendonSt)-WMR (Current Budget Amount)	7,563.45	3 ,
28/07/2020 006060	Gordonbrook Dam AFC Design Works	48,489.30	6 Kingaroy
28/07/2020 006061	Orana Reservoir Platform	44,652.94	3,6 Kingaroy
28/07/2020 006062	Wooroolin Reservoir	41,492.70	6 Kingaroy
28/07/2020 006093	KWS-WMR-Youngman St Nth	163,492.48	4 Kingaroy
28/07/2020 006094	KWS-WMR- Reen St	15,572.32	4 Kingaroy
28/07/2020 006095	KWW- Sewer Replacement Works	1,279,365.14	Kingaroy
13/07/2021 006505	KWS-Stuart River Bore Pumps	38,714.41	6 Kingaroy
13/07/2021 000505	KWS-Gordonbrook Dam PSA Renewals (Current Budget Amouint)	9,538.75	
13/07/2021 000506		58,816.95	6 Kingaroy
	KWS-Gordonbrook Dam PSA Renewals (Previous Actuals)		2 Kinggray
13/07/2021 006509	KWW-KWWTP PSA Renewals	67,964.83	3 Kingaroy
13/07/2021 006511	KWW-River Rd Syphon	18,147.12	3 Kingaroy
13/07/2021 006512	KWW-River Rd SPS5 SB Renewal (Current Budget Amount)	135,002.23	3 Kingaroy
19/07/2021 006516	Gordonbrook Off Stream Storage Design (Current Budget Amount)	330,312.56	6 Kingaroy
26/07/2021 006520	KTP - Recycled Water Line (Current Budget Amount)	6,735.15	3 Kingaroy
2/08/2021 006566	Gordonbrook Dam Emergency Repairs 2021 (Current Budget Amount)	42,705.00	6 Kingaroy
15/09/2021 006596	Gordonbrook Hydrological Modelling (Current Budget Am(Current Budget Amc	186,160.00	6 Kingaroy
006783	Gordonbrook Dam Spillway AFC D&C (Current Budget Amount)	800,000.00	
006784	Gordonbrook Dam Survey for dredging (Current Budget Amount)	266,000.00	
006787	Kingaroy Water Security Wooroolin Reserviour (Current Budget Amount)	250,000.00	
13/07/2021 006512	KWW-River Rd SPS5 SB Renewal (Previous Actuals)	4,997.77	
19/07/2021 006516	Gordonbrook Off Stream Storage Design (Previous Actuals)	44,556.50	
26/07/2021 006520	KTP - Recycled Water Line (Previous Actuals)	295,227.63	
2/08/2021 006566	Gordonbrook Dam Emergency Repairs 2021 (Previous Actuals)	6,240.00	
15/09/2021 006596	Gordonbrook Hydrological Modelling (Previous Actuals)	13,840.00	

	Total Expenditure	53,446,320.46	
	Kumbia		
21/07/2017 005321	Kumbia Rising Main Upgrade -Stuart River	120,439.10	6 Kumbia
21/07/2017 005322	Kumbia Bores - Upgrade Electrical System	72,813.41	6 Kumbia
13/07/2021 006508	KuWS-Stuart River Bores PC&I	5,200.00	6 Kumbia
	Total Expenditure	198,452.51	
	Murgon		
22/10/2013 000652	Cooper St (Gore/Nutt) - Murgon Water	88,235.52	5 Murgon
22/10/2013 000657	Jeffries St (Gore/Nutt) - Murgon Water	88,392.34	5 Murgon
22/10/2013 000661	Watt St (Lamb/MacAlister) - Murgon Water	121,044.09	5 Murgon
22/10/2013 000662	Watt St (Pearen/Lamb-Bunya Hwy) - Murgon	56,609.86	5 Murgon
22/10/2013 000664	Power & Treatment Plant Upgrade - Murgon	16,931.11	5 Murgon
22/10/2013 000665	Upgrade Dosing Facilities - Murgon Wate	14,580.88	5 Murgon
22/10/2013 000666	Controls & Telemetery Upgrade - Murgon W	2,794.67	5 Murgon
22/10/2013 000667	Actuator Replacement - Murgon Water	30,349.90	5 Murgon
22/10/2013 000668	Upgrade CW PS Rechlorination - Murgon Wa	1,541.60	5 Murgon
22/10/2013 000669	PLC Control Upgrade - Murgon Water	19,315.18	5 Murgon
22/10/2013 000670	Upgrade Telemetry WTP-PS-Reservoirs - Mu	49,652.60	5 Murgon
22/10/2013 000753	Sewer Main Relining - Murgon Wastewater	606,363.41	5 Murgon
22/10/2013 000756	Inlet Screen - Murgon Wastewater	66,549.60	5 Murgon
22/10/2013 000758	Perkins Street Upgrade - Murgon Wastewat	181,484.55	5 Murgon
22/10/2013 000787	Hospital Tower Upgrade - Murgon Water	50.97	5 Murgon
22/10/2013 001572	MWS - Stephens St East	2.66	5 Murgon
18/03/2014 004260	Upgrade CW PS Rechlor - Murgon water	40,194.26	5 Murgon
14/09/2015 004806	Water Main Extension - Thorn St, Murgon	71,823.12	5 Murgon
16/10/2015 004899	Upgrade to Filter Media & Backwash Equi	1,173,232.21	5 Murgon
16/10/2015 004905	Mains & Manholes - Network Renewals	794,052.38	5 Murgon
6/06/2016 004976	MWS-Leitch St - Water Main	77,040.86	5 Murgon
14/07/2016 005109	Houghton Street Murgon - SPS upgrade	115,842.70	5 Murgon
14/07/2016 005111	Retschlag Street Murgon - PS Downgrade	3,312.91	5 Murgon
14/07/2016 005112	Hill Street Tingoora - PS upgrade	8,212.91	6 Murgon
29/06/2018 005466	Replace Generator Douglas St Pump Stn	15,020.87	5 Murgon
9/07/2018 005474	MWS-Perkins St (Talyor to Mclucus) WMR	59,195.75	5 Murgon
17/07/2018 005481	Retschlag Street Murgon - PS Downgrade	160,700.90	5 Murgon
9/10/2019 005887	Yallakool TP-Raw Water Supply Intake	113,693.24	5 Murgon
28/07/2020 006058	Murgon-ACM Replacment	38,718.44	5 Murgon
28/07/2020 006063	Murgon Reservoirs-Pipework	274,994.45	5 Murgon
	Total Expenditure	4,289,933.94	
	Nanango		
22/10/2013 000678	Drayton St (Gipps/Henry) - Nanango W	229,746.29	1 Nanango
22/10/2013 000685	Replace Pump Bore C and Monitoring - Nan	27,051.57	1 Nanango
22/10/2013 000762	Sewer Main Relining - Nanango Wastewater	494,669.66	2 Nanango
22/10/2013 000764	Change from Chlorine Gas to Hypo - Nanan	17,567.86	1 Nanango
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22/10/2013 000786	Sludge Handling & Dewatering - Nanango	7,178.06	1 Nanango
22/10/2013 000788	Appin St West (Cairns/Henry) - Nanango	400.00	1 Nanango
22/10/2013 000789	Chester St (Elk/Appin) - Nanango Water	133,337.17	1 Nanango
22/10/2013 001573	NWS - Arthur St West (Cairns/End)	43,823.81	1 Nanango
13/11/2013 003260	Relocate Water Main Drayton St Bridge	32,056.84	1 Nanango
14/11/2013 003264	Henry St (Drayton to Appin) Water Main	198,200.95	1 Nanango
28/05/2014 004305	NWS - Fitzroy St Water Main Replacement	202,302.92	1 Nanango
28/05/2014 004306	NWS - Alfred St Water Main Replacement	2,215.91	1 Nanango
13/08/2014 004353	NWS-Dalby St Water Main Installation	29,213.22	1 Nanango
14/10/2014 004410	NWWS - Relocate Gravity Sewer Drayton St	14,749.00	1 Nanango
22/10/2014 004417	NWW-Dalby St Sewer Extension	35,459.51	1 Nanango
16/10/2015 004906	Mains and Manholes - Network Renewals	867,742.04	2 Nanango
8/07/2016 005088	NWS-Alfred St (Gipps/Henry) Water Main	162,324.72	1 Nanango
14/07/2016 005113	Hawthorne Street Nanango - SPS upgrade	119,041.56	2 Nanango
14/11/2016 005176	Nanango W/M Replacement As Constructed	648.36	2 Nanango
8/02/2017 005192	Ngo Hospital Reservoir Roof Replacement	126,740.90	1 Nanango
1/06/2017 005250	Nanango Water Dispensing System	55,337.26	1 Nanango
28/06/2017 005257	NWS-Brisbane St W/Main	103,655.51	1 Nanango
20/07/2017 005313	Replace Backwash Pump Wondai WTP	22,844.82	6 Nanango
9/07/2018 005475	NWS-ChesterStS1/Deakin Crs WMR	99,762.89	1 Nanango
9/07/2018 005476	NWS-Chester St S2 (Deakin to Elk)	90,820.80	1 Nanango
9/07/2018 005477	NWS Appin St (Wickham to Brisbane) WMR	35,798.54	1 Nanango
28/08/2018 005499	Nanango STP Planning Study	83,662.85	2 Nanango
27/06/2019 005647	19/20-NWS-DraytonSt(Brisbane to Home)WMR	97,393.14	1 Nanango
27/06/2019 005650	19/20-NWS-George St (Drayton to Elk) WMR	114,317.28	1 Nanango
27/06/2019 005651	19/20-NWS-Alfred St (Gipps to Henry) WMR	116,511.63	1 Nanango
27/06/2019 005653	19/20-West Wooroolin Rd Rising Main WMR	89,413.82	6 Nanango
27/06/2019 005656	19/20-NWS-Wickham Street - WMR	153,815.20	1 Nanango
27/06/2019 005659	19/20-NWS-Wills Street West - WMR	94,583.42	1 Nanango
27/06/2019 005665	19/20-NWWS-DraytonSt SPS1 SwitchboardRep	155,376.25	1 Nanango
7/08/2019 005827	WWTP Reconfiguration - Nanango	148,313.50	2 Nanango
28/07/2020 006096	NWW- Sewer Replacement Works	790,759.77	1 Nanango
13/07/2021 006513	NWW-South St SPS6 Renewal (Current Budget Amount)	170,339.00	1 Nanango
23/11/2021 006604	Watermain Replacement Birdie St Nanango (Current Budget Amount)	1,222.94	1 Nanango
23/11/2021 006605	Watermain Replacement Eagle St Nanango (Current Budget Amount)	15,656.36	1 Nanango
18/07/2022 006657	WMR Dalby St Nanango (Gipps-ChesterSt) (Current Budget Amount)	70,000.00	1 Nanango
006785	Nanango WTP & Bores A,B,C (Current Budget Amount)	490,000.00	
006793	Nanango SPS2 Switchboard Renewal (Current Budget Amount)	210,000.00	
006794	Nanango SPS3 Switchboard Renewal (Current Budget Amount)	140,000.00	
006795	Nanango SPS5 Process Control SCADA (Current Budget Amount)	28,000.00	
13/07/2021 006513	NWW-South St SPS6 Renewal (Previous Actuals)	4,661.00	
23/11/2021 006604	Watermain Replacement Birdie St Nanango (Previous Actuals)	77,229.73	
23/11/2021 006605	Watermain Replacement Eagle St Nanango (Previous Actuals)	78,158.29	
	Total Expenditure	6,282,104.35	
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	Proston		
22/10/2013 000690	Nelson St (Rodney/Beresford) - Proston W	2,039.25	5 Proston
22/10/2013 000690	PWS - Collins St (Drake/Wond)	2,039.25 44,485.55	5 Proston
15/04/2015 004511	PRWS-Mt McEuen Rd Water main upgrade	44,465.55 150,010.05	5 proston
25/05/2016 004968	Proston Telemetry	251,929.68	5 Proston
6/06/2016 004981	Hivesville (Middle Rd) S5	251,929.66 64,148.92	5 proston
6/06/2016 004982	PWS-Collingswood St (Hood to Blake)	78,736.05	5 proston
0/00/2010 004902	1 110 Comingonous of (1 look to blake)	10,100.00	o prosion

9/07/2018 005478 28/07/2020 006055 28/07/2020 006059 13/07/2021 006510 18/07/2022 006658 006796 13/07/2021 006510	PWS-Rodney St WMR Proston-SCADA Platform Update Proston ACM Replacement BDWW-WWTP1 SB Renewal (Current Budget Amount) WMR Blake St, Proston (Drake-RodneySt) (Current Budget Amount) Proston CED Pump Station Replacement (Current Budget Amount) BDWW-WWTP1 SB Renewal (Previous Actuals)  Total Expenditure	136.86 209,023.73 161,758.84 210,000.00 105,000.00 210,000.00 22,820.63 <b>1,510,089.56</b>	5 Proston 5 Proston 5 Proston 5 Proston 5 Proston
	•		
	Proston Rural		
22/10/2013 000700	Hivesville Main Stage 2 - Proston Rural	695.26	5 Proston Rural
22/10/2013 001575	PRWS - Fairdale Rd	110,041.80	6 Proston Rural
21/07/2017 005320	Proston Rural Pump Station Upgrade	125,563.03	5 Proston Rural
6/03/2019 005582	DCP1-Hivesville Standpipe	35,615.73	5 Proston Rural
	Total Expenditure	271,915.82	
	Wondai		
22/10/2013 000708	Baynes St (Jones/Showgrounds) - Wondai W	3,100.22	5 Wondai
22/10/2013 000712	McCord St (Bramston/Kent) - Wondai Water	65,571.52	5 Wondai
22/10/2013 000717	South St (Scott/Kent) - Wondai Water	6,156.61	5 Wondai
22/10/2013 000723	Hines Road - Lining & Repairs - Wondai W	197,568.27	5 Wondai
22/10/2013 000725	Online Monitoring - Wondai Water	6,109.59	5 Wondai
22/10/2013 000775	Sewer Main Relining - Wondai Wastewater	616,181.05	5,6 Wondai
22/10/2013 000777	Sludge Handling Upgrade - Wondai Wastewa	5,220.06	5 Wondai
22/10/2013 000778	Rotating Intake Screen - Wondai Wastewa	3,571.85	6 Wondai
22/10/2013 001576	WWS - Edwards St	101,926.07	6 Wondai
28/05/2014 004314	WWS - Pring St Water Main Replacement	267,395.20	6 Wondai
16/10/2015 004907	Mains & Manholes -Network Renewal Wondai	519,916.63	5,6 Wondai
16/02/2016 004940	Hodge Street Wondai Water Main Extension	70,001.66	6 Wondai
8/03/2016 004945	Wondai WTP - PLC Replacement	23,840.50	5 Wondai
6/06/2016 004974	Water Main Upgrade - McCord St, Wondai	74,388.49	6 Wondai
14/07/2016 005110	Hines Road Wondai - Booster PS Upgrade	10,209.17	5 Wondai
30/08/2016 005157	Wondai- Pump Stations -Replace Raw Water	4,181.82	5,6 Wondai
6/09/2016 005165	Wondai-Recycled Water Plant Upgrade	761,127.77	5 Wondai
14/11/2016 005177	Wondai W/M Replacements As Constructed	2,391.56	6 Wondai
21/07/2017 005318	Wondai-Scott St Reservoir-Roof	510,738.40	6 Wondai
28/07/2020 006056	Wondai-SCADA Platform Update	20,009.94	Wondai
28/07/2020 006064	Wondai-SCADA-STP/WWTP	261,714.71	Wondai
28/07/2020 006080	WWS-WMR-Haly St (Hodge/Scott)	300,849.42	5 Wondai
13/07/2021 006507	WWS-Raw Water PS SB (Current Budget Amount)	199,866.00	5 Wondai
13/07/2021 006514	WWW-Hodge St SPS5 SB (Current Budget Amount)	170,311.00	6 Wondai
006659	WMR - Mackenzie St Wondai Osbourne-End St (Current Budget Amount)	211,400.00	
006660	WMR - Mackenzie St Wondai Osbourne -Scott St (Current Budget Amount)	140,000.00	
006661	WMR - Cadell St Wondai Scott -Kent St (Current Budget Amount)	292,600.00	
13/07/2021 006507	WWS-Raw Water PS SB (Previous Actuals)	26,447.78	
13/07/2021 006514	WWW-Hodge St SPS5 SB (Previous Actuals)	43,340.11	
	Total Expenditure	4,916,135.40	

Wooroolin

7/08/2019 005829 Wooroolin Replacement Borewater Lines **Total Expenditure** 

18,103.11 **18,103.11**  6 Wooroolin

		Expenditure 2013-2023
Kumbia Transfer Station		43,962.30
Hivesville Transfer Station		134,664.68
Wattlecamp Transfer Station		104,999.47
Cloyna Transfer Station		142,577.39
Durong Transfer Station		220,589.18
Brigooda Transfer Station		59,966.42
Chahpingah Transfer Station		22,057.57
Memerambi Transfer Station		30,628.68
Home Creek Transfer Station		21,000.00
Blackbutt Transfer Station Capital		7,452.73
Proston Landfill		59,314.11
Memerambi Old Landfill		83,265.38
Kingaroy Transfer Station		14,927.80
Booie Old Landfill		5,928.44
Kingaroy Liquid Waste Facility		7,414.64
Wondai Liquid Waste Facility		7,430.39
Burrandowan Road Old Landfill		6,535.45
Nanango Weighbridge & Transfer Station		607,560.00
Kerbside Recycling Wheelie Bins		686,875.00
Kingaroy Landfill		91,367.22
Maidenwell Transfer Station		350,000.00
	TOTAL	2,708,516.85

## 20 CONFIDENTIAL SECTION

## OFFICER'S RECOMMENDATION

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 254J of the *Local Government Regulation 2012*:

## 20.1 Financial Hardship Rates Application – Assessment Number -20606-00000-000

This matter is considered to be confidential under Section 254J - d of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with rating concessions.

## 21 CLOSURE OF MEETING

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