

Information Reports

Infrastructure, Environment and Compliance – Information Reports

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1 INFRASTRUCTURE PLANNING, WORKS (CONSTRUCTION & MAINTENANCE)

5.1 INFRASTRUCTURE PLANNING, WORKS (CONSTRUCTION & MAINTENANCE) PORTFOLIO REPORT

File Number: 30-11-2022

Author: Councillor

Authoriser: Chief Executive Officer

PRECIS

Infrastructure Planning and Works (Construction & Maintenance) Portfolio Report

SUMMARY

Councillor Jones presents his Infrastructure Planning and Works (Construction & Maintenance), Portfolio Report to Council.

OFFICER'S RECOMMENDATION

That Councillor Jones's Infrastructure Planning, Works (Construction & Maintenance), Portfolio Report to Council be received for information.

BACKGROUND

N/A

ATTACHMENTS

1. Roads and Drainage Portfolio

ROADS AND DRAINAGE PORTFOLIO REPORT

Current Design and Planning Projects

Key Projects

| Name | Description | Status |
|--|--|---------------------|
| Maidenwell Bunya Mountains Road, Wengenville | Detailed design for TMR | Design 95% complete |
| Wondai Industrial Estate | Stage 2 road and intersection widening | Design 20% complete |
| Corndale Road, Corndale | Pavement Rehabilitation Detailed Design | Design 10% complete |
| Moffatdale State School | Detailed design of bus set down & carparking (SafeST) | Design 20% complete |
| Henry Street, Nanango | PWD Bays | Design 50% complete |
| Chester Street, Nanango | Kerb & Channel Replacement | Design 30% complete |

Minor Projects

| Name | Description | Status |
|--|--|---------------------|
| Fairdale Road, Cushnie | Pavement Rehabilitation Detailed Design | Design 30% complete |
| Hivesville Road, Kawl Kawl | Pavement Rehabilitation Detailed Design | Design 30% complete |
| Silverleaf Road, Byee | Pavement Rehabilitation Detailed Design | Design 30% complete |
| Campbells Road, Byee | Pavement Rehabilitation Detailed Design | Design 30% complete |
| River Road & Kingaroy Street Roundabout | Detailed Design Pavement Rehabilitation | Design 30% complete |
| First Avenue, Kingaroy | Pavement Rehabilitation Detailed Design | Design 30% complete |

Current / Planned Works for November

As of 9 November 2022

Capital Works

| Name | Description | Expected Start Date | Expected Completion Date | Budget Amount | Actual as at 11/11/2022 |
|---|--|------------------------|--------------------------------|------------------|-------------------------------|
| George Street Carpark, Kingaroy | Carpark upgrade | October | February 2023 | \$825,000 | \$315,382 |
| Glendon Street/ Markwell Street intersection, Kingaroy | Round-a-bout construction (awaiting painting on traffic islands). | April | January 2023 | \$353,000 | \$405,359 |
| Kumbia CBD, Kumbia | Kumbia CBD upgrade | October | March 2023 | \$350,000 | \$86,688 |
| Moffatdale State School, Moffatdale | School Disabled Access | December | January | \$50,000 | \$0 |

Gravel/ Shoulder Resheeting

As a major portion of this year's gravel resheeting and shoulder resheeting program has been impacted by flood damage, the resheeting works are anticipated to be completed in conjunction with the flood damage program. Currently the roads approved under the resheeting program are being assessed for flood damage to determine the scope of works to be completed under each program.

Bitumen Resealing

| Name | Description | Expected Start Date | Expected Completion Date | Budget Amount | Actual as at 11/11/2022 |
|-------------------------------|--|------------------------|--------------------------------|------------------|-------------------------------|
| McGinley Road, Nanango | Bitumen Resealing works between Ch.0 to Ch.0.430. | November | January | \$24,080 | \$6,746 |
| Hicken Way, Nanango | Bitumen Resealing works between Ch.0 to Ch.1.350. | November | January | \$62,570 | \$1,722 |
| Drayton Street, Nanango | Bitumen Resealing works between Ch.0.565 to Ch.0.775. | November | January | \$29,400 | \$9,518 |
| Hart Street, Blackbutt | Bitumen Resealing works between Ch.0 to Ch.1.050. | November | January | \$73,500 | \$4,250 |
| Appin Street West, Nanango | Bitumen Resealing works between Ch.0 to Ch.0.800. | November | January | \$95,200 | \$5,073 |

Patrol Grading

Patrol grading has commenced on selected roads to compliment the current restoration works program on roads that have had assessment or are considered to have enough evidence to support an assessment for eligibility and consideration by Queensland Reconstruction Authority (QRA) under the restoration of essential public assets (REPA) program.

Roadside Slashing

| Locality Description | | Expected Start Date | Expected Completion Date |
|----------------------|---|------------------------|--------------------------------|
| Abbeywood | Cridlands Road | December | December |
| Ballogie | T H Burns Road | November | November |
| Barkers Creek Flat | McNamara Road | November | November |
| Blackbutt | Janice Court, Boobir Dam Road, Bunya Way, Greenhills Drive, Railway Street | December | December |
| Blackbutt North | Bowman Road, Crumpton Drive, Myrtle Court, Enid Court, Lorna Court, Anita Road, Gilliland Crescent, Langton Road, Taromeo Court, Packer Road | December | December |
| Blackbutt South | Blackbutt Crows Nest Road, Haynes Kite Millar Road, Brett Road, Ogilvie Road | December | December |
| Booie | Redmans Road, Haydens Road, Mount Hope Road, North Branch Road, Jorgensens Road, Faughnans Road, Harchs Road, Radunzs Road, Reagon Road, Malar Road, Burtons Road, Burkes Road, Siddans Road, Hillsdale Road | November | December |
| Boondooma | West Boondooma Road, Krugers Road, Brownless Road, Pincotts Road, Manar Road, Mundubbera-Durong Road | November | November |
| Brigooda | Rankins Road | November | November |
| Brooklands | Langans Road, Darley Crossing Road, Boldery Road, Brooklands Pimpimbudgee Road | November | December |
| Chapingah | Burra Burri Road | November | November |
| Coolabunia | West Coolabunia Road, Royles Road, Sommersfelds Lane, Peterson Drive, Mary Street, Coolabunia Road, Barsby Road, Franklins Road | November | December |
| Corndale | Corndale Road, Birt Road | December | December |
| Crawford | Siefert St, Liesegangs Road | December | December |
| Durong | Aberdeen Road, Hoares Boundary Road, Swains Road, Stubbs Armstrong Road, Woolletts Road, Shellytop Road | November | November |
| Gordonbrook | Memerambi-Gordonbrook Road | November | November |
| Hivesville | Hivesville Township | November | November |
| Hodgleigh | Semgreens Road, Coolabunia Malar Road, Roberts Road, Bellbird Road | November | December |
| Kingaroy | Edenvale South Road, Edenvale North Road, Clark and Swendson Road, Harris Road, Sonaree Drive, Premier Drive, Couchmans Road, Belair Drive, Booie Crawford Road, Curtis Road, Taylors Road, West Street, Weens Road, Kingaroy Cooyar Road, Schellbachs Road | November | December |

| | Kinleymore School Road, Dionysius Road, | | |
|---------------|--|----------|----------|
| Kinleymore | Basin Road | November | November |
| Kumbia | Bunya Highway | November | November |
| Kunioon | Kunioon Road | November | November |
| Maidenwell | Coomba Waterhole Road, King Road, Maidenwell Upper Yarraman Road, McConnell Road, Beare Road, Coleman Road, Maidenwell-Bunya Mountains Road, Kingaroy- Cooyar Road | December | December |
| Mondure | Mondure Road | November | November |
| Murgon | Bunya Highway | November | November |
| Nanango | Burnett Highway | November | November |
| Nukku | Nukku North Road, Nukku Road | December | December |
| Okeden | Old Proston Road, Okeden Road | November | December |
| Pimpimbudgee | Middle Creek Cooyar Road, Tanduringie School Road | December | December |
| Proston | Susan Crescent, Butler Drive, Proston Boondooma Road, Middle Road | November | December |
| South Nanango | Majors Road, Kassulke Road, Allen Road, Andrew Road, Nanango-Tarong Road | November | December |
| Speedwell | Okeden Byanda Road, Speedwell Road | December | December |
| Stalworth | Range Road, Speedwell Abbeywood Road, Back Creek Road, Stalworth Road, Proston Abbeywood Road | December | December |
| Taabinga | Geoff Raph Drive, Kingaroy-Burrandowan Road | November | December |
| Taromeo | Boobir Creek Road, Emerson Road, Cameron Road, Franks Road, Old Esk Road | December | December |
| Tarong | Norman Road, Raymond Road, Deveraux Drive, Tanduringie Drive | November | December |
| Wondai | Wondai-Proston Road, Chinchilla-Wondai Road | November | November |
| Wengenville | Saddle Tree Creek Road | December | December |
| Wigton | Gayndah Hivesville Road | December | December |

Completed Works for Noting -

Design and Planning Projects

| Name | Description | Status | |
|---------------------------------|--------------------------------------|----------------------|--|
| Dalby Street, Nanango (W&WW) | Detailed Design Watermain Renewal | Design 100% complete | |
| Alfred Street, Nanango | Detailed design footpath (SafeST) | Design 100% complete | |

| George Street, Kingaroy | Pavement Rehabilitation Detailed Design | Design 100% complete |
|------------------------------------|--|----------------------|
| Blake Street, Proston (W&WW) | Detailed Design Watermain Renewal | Design 100% complete |
| Drayton Street, Nanango | Detailed Design Footpath Replacement | Design 100% complete |

Capital Works

| Name | Description | Expected Start Date | Expected Completion Date | Budget Amount | Actual as at 11/11/2022 |
|-----------------------------|---|------------------------|--------------------------------|------------------|-------------------------------|
| Blackbutt CBD, Blackbutt | Blackbutt CBD update – (awaiting clock movement repairs) | February | November | \$1,605,000 | \$1,463,976 |
| Elbow Road, Merlwood | Pavement Rehabilitation | October | October | \$150,000 | \$128,853 |
| John Street, Kingaroy | Pavement Rehabilitation | September | November | \$100,000 | \$107,225 |

Patrol Grading

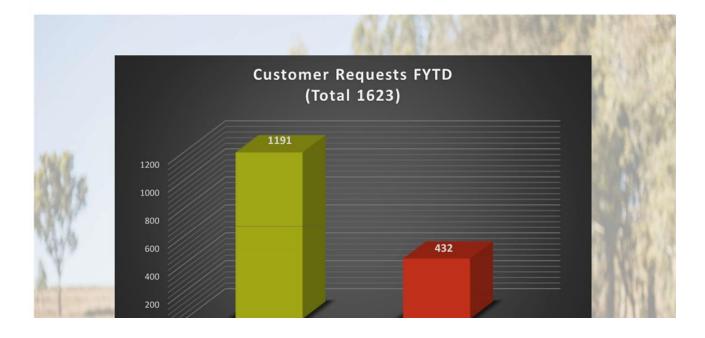
| Locality | Description |
|--|---|
| Ballogie | Curlew Road, Evans Road, Lewis Duff Road, Seiler Road, TH Burns Road |
| Barker Creek Flat | McCauley Broome Road |
| Chahpingah | Bassingthwaightes Road, Garden Creek Road |
| Coverty | Coverty Road |
| Durong | Arthurs Lane, Ironbark Road, Jacksons Road, McLean Road, McPhee Road, Ridge Road, Shellytop Road |
| Goodger | Kunioon Road |
| Hodgleigh | Semgreens Road |
| Ironpot | Benjamins Road, Greystonlea Road, McGills Road |
| Kunioon | Darley Estate Road |
| Sunny Nook Cobbs Hill Road | |
| Windera | Morgans Road |
| Wondai Cherbourg Road, Racecourse Road, Ryans Road | |

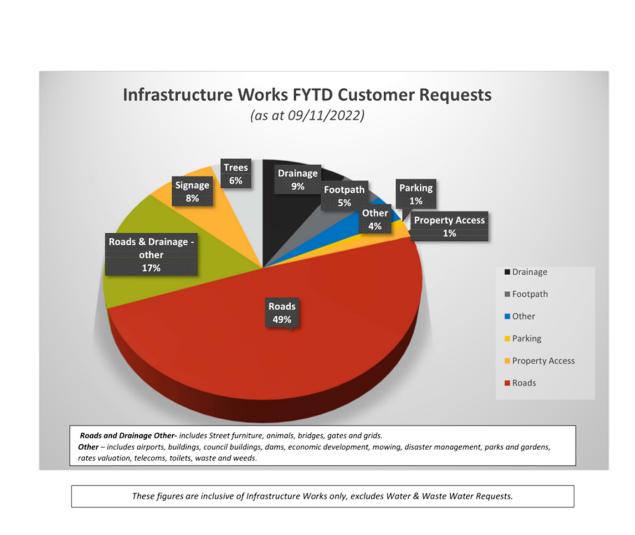
Roadside Slashing/ Boom Mowing

| Locality | Description |
|----------|---|
| Barlil | Paul Holznagel Road |
| Booie | Robin And Lee Road, Kingaroy Barkers Creek Road |

| Brooklands | Boldery Road, Forest View Drive, Kumbia Road, Nanango Brooklands Road |
|-----------------|--|
| Bullcamp | Bullcamp Road, River Road |
| Bunya Mountains | Bunya Mountains Road |
| Byee | Friebergs Road, Sempfs Road, Byee Road |
| Charlestown | Tingoora Charlestown Road, Transmitter Road, Weckers Road |
| Chelmsford | Jacksons Road, Old Chelmsford Road, Red Hill Road |
| Cloyna | Bicks Road, Cloyna West Road, William Webber Road, Wilsons Road |
| Cushnie | Birds Road, Cushnie Road, Mcallisters Road, Olsens Road, Pedersons Road, Reillys Road, Reinkes Road, Schloss Road, Teschs Road |
| East Nanango | Brights Road, Diggings Road, East Nanango Road, Greenwood Creek Road, Mercer Springate Road, Mt Stanley Road, North Kerton Road, South Kerton Road |
| Ellesmere | Acacia Drive, Gannon Road, Lilian Avenue, Parker Road, Pauls Parade, Glencliffe Road |
| Fairdale | Springs Road |
| Ficks Crossing | Ficks Crossing Road |
| Glan Devon | Locke Lane |
| Glenrock | Glenrock Road, Louttits Road, Wooroonden Road |
| Goodger | Cairns Road, Goodger Gully Road, Goodger Kunioon Road, Weeks Road |
| Greenview | Jorgensens Road |
| | Ellesmere Road, Flagstone Creek Road, Haly Creek Road, Stuart |
| Haly Creek | Valley Drive |
| Hivesville | Hivesville Road |
| Johnstown | Johnstown Road |
| Kawl Kawl | Kawl Kawl Road |
| Kingaroy | Barron Park Drive, Curtis Road, Ferne Road, Geritz Road, Hilltop Court, Ivins Street, Schellbachs Road, Taylors Road, Kingaroy Cooyar Road |
| Kitoba | Kitoba Road |
| Kumbia | Kearneys Road, Kumbia Back Road |
| Memerambi | Meehans Road, Memerambi Cemetery Road, Quarry Road, Recreation Drive |
| Merlwood | Elbow Road |
| Moffatdale | Clovely Lane, Stegemanns Road, Verdelho Drive, Barambah Road (Murgon-Barambah Road) |
| Mondure | Farrers Road, McConnel Way |
| Mount McEuen | Mt McEuen Road |
| MP Creek | Fairdale Road, MP Creek Road |
| Murgon | Borcherts Hill Road, Ferris Road, Gesslers Road, Oakview Lane, Silverleaf Road, Murgon-Gayndah Road |
| Nanango | Bushnells Road, Camp Creek Road, Carbeen Crescent, Finlay Road, George Street, Golf View Drive, GS Wilson Drive, Hicken Way, Ironbark Place, Kurrajong Drive, McEwans Road, Millis Way, Old Rifle Range Road, Oliver Road, Parsons Road, Rural Road, Tara Avenue, Templetons Road, Old Esk North Road, D'Aguilar Highway |
| Oakdale | Bellottis Road, Vieritz Road |
| Redgate | Redgate Road (Kilcoy Murgon Road), Tipperary Road |
| Neugale | |
| Runnymede | Brazier Road, Runnymede Estate Road, Runnymede Road, Scotts Lane, Thompson Road |
| Sandy Ridges | Manumbar Road, Sandy Ridges Road |
| Silverleaf | Campbells Road |

| South East Nanango | Hamilton Road, Muir Drive |
|--------------------|---|
| South Nanango | Anderson Road, Berlin Road, Bochmann Road, Buckland Road, Elouera Drive, Embrey Road, Hazeldean Road, Hohnke Road, Izzards Road, Nanango Neumgna Road, Old Yarraman Road, Pitts Road, Tom Smith Drive, Weeronga Place, Behs Road |
| Stonelands | Stonelands Road |
| Sunny Nook | Headings Road |
| Taabinga | Aerodrome Road, Boonenne Ellesmere Road, Lankowskis Road |
| Tingoora | Tingoora Chelmsford Road, Tingoora Loop Road |
| Wheatlands | Flats Road, Kangaroo Yard Road, Mondure Wheatlands Road, Wheatlands Loop Road |
| Windera | Kratzmanns Road, Morgans Road |
| Wondai | Bunya Avenue, Cherbourg Road, Greenview Road, Wesslings Road, Wondai Charlestown Road |
| Wooroolin | Cants Road, Denmark Road, Dunfords Road, East Wooroolin Road, Logans Road, Sportsground Road, Wellers Road, West Wooroolin Road, Youngs Road |
| Wooroonden | Bradleys Road, Brand Road, Freemans Road, Reidys Road, Webbers Bridge Road |





Recent Storm Damage and Flood Response Overview (as of 10 November 2022)

To date approximately \$10.7 Million has been spent across the five weather events. The Queensland Reconstruction Authority (QRA) have approved submissions to the value of \$8.8 Million to date, with

a further \$7.8 Million lodged with QRA, pending approval. Further REPA submissions, Emergency Works and Immediate Reconstruction Works claims are being prepared and submitted to QRA for approval.

Roads will continue to be monitored for safety concerns and works will be undertaken prior to QRA approval, if required to ensure a safe and accessible road network throughout the region.



Photo: Siefert St – Drainage Works underway

The first Betterment submission has been lodged which includes the below assets. These projects were selected as the first submission due to repeated damage with a high chance of being funded by QRA. The submission seeks an additional \$624,000 in Betterment funding.

| Asset | Scope | Proposed cost of Works | Cost to Council |
|--|--|---------------------------|-----------------|
| Dip Road, Windera | New concrete pavement to new culverts and apron replacement | \$498,252.41 | \$44,177.70 |
| Flagstone Creek Road, Haly Creek | Concrete pavement extension to existing floodway to remain | \$29,504.59 | \$2,553.16 |
| Mercer Springate Road, East Nanango | Concrete pavement extension to new concrete floodway replacement | \$84,573.11 | \$6,253.05 |
| Williams Road, Benarkin North | Concrete pavement extension to existing floodway to remain | \$100,232.62 | \$7,697.04 |

Construction Contract Status Overview (REPA)

There are currently 12 REPA submissions lodged with QRA, with 1 including Betterment. To date 3 submissions have been approved.

The three approved submissions were released to the market via invitations to offer, as per SBRC procurement policy, the following provides an overview and status of contracts awarded to date.

An external Contract to complete 16 priority roads was awarded to Yesberg Earthmoving and commenced in early May. These works are now finalised, and the submission has now progressed to the QRA acquittal process.

A second submission containing 35 roads was submitted to and approved by QRA. An invitation to offer was released to the market for 31 roads. 27 of those roads were completed by Yesberg Earthmoving, Council are finalising the works on two of those roads. See overview of progress to date in **Table 1 below**.

A third submission of priority reconstruction works on 64 roads in SBRC Zones 2 & 3, with a value of \$2.1Million has been approved by QRA. An Invitation to Offer was released to market and awarded to Yesberg Civil Pty Ltd. Works began 8 November 2022, the target date for completion is late December 2022, see overview of scope of works in **Table 2 below**.

| Name | Locality | Description of Work Type Note: This is not the full scope of works for each road but indicative of the majority of works to be undertaken. Medium & Heavy Formation Grading includes the reshaping of drains | Expected Start Date | Expected Finish Date |
|-------------------------|--------------------------|---|------------------------|-------------------------|
| Armstrongs Road | Wooroolin | Medium formation grading | Completed | Completed |
| Barrons Road | Inverlaw | Heavy formation grading incorporating 50mm of imported material | Completed | Completed |
| Beils Road | Inverlaw | Heavy shoulder grading - incorporating 50mm of imported material, Bulk fill – imported, | Completed | Completed |
| Borcharts Road | Kingaroy | Heavy formation grading incorporating 50mm of imported material | Completed | Completed |
| Bridget Carroll Road | Kingaroy | Heavy formation grading incorporating 50mm of imported material | Completed | Completed |
| East Wooroolin Road | Wooroolin | Heavy formation grading incorporating 50mm of imported material | Completed | Completed |
| Ellwoods Road | Gordonbrook | Heavy formation grading incorporating 75mm of imported material | Completed | Completed |
| Findowie Road | Gordonbrook, Crawford | Heavy formation grading incorporating 50mm of imported material | Completed | Completed |

Table 1 – SBRC Roads Submission 2 Contract Overview

| Hodges Road | Kingaroy | Heavy formation grading incorporating 50mm of imported material | Completed | Completed |
|----------------------------|-------------|--|--|--|
| Hoggs Road | Wooroolin | Heavy formation grading incorporating 50mm of imported material, Rock protection | Completed | Completed |
| Holts Road | Gordonbrook | Heavy formation grading incorporating 50mm of imported material, Rock protection | Completed | Completed |
| Hoopers Road | Kingaroy | Heavy formation grading incorporating 50mm of imported material, Rock protection | Completed | Completed |
| Jacobsons Road | Wooroolin | Heavy formation grading incorporating 50mm of imported material, | Completed | Completed |
| Lamperds Road | Memerambi | Heavy formation grading incorporating 50mm of imported material, Rock protection | Completed | Completed |
| Liesegangs Road | Crawford | Heavy formation grading incorporating 50mm of imported material, Bulk excavate surplus material and remove from site | Completed | Completed |
| Luck Road | Inverlaw | Heavy formation grading incorporating 50mm of imported material, Bulk excavate surplus material and remove from site | Completed | Completed |
| Meehans Road | Memerambi | Heavy formation grading incorporating 50mm of imported material, | Completed | Completed |
| Mount Wooroolin Road | Kingaroy | Heavy formation grading incorporating 50mm of imported material | Completed | Completed |
| Ogilvys Road | Wooroolin | Medium formation grading | Completed | Completed |
| Old Wondai Road | Charlestown | Heavy formation grading incorporating 50mm of imported material, Rock protection, Repair with flowable concrete | Completed | Completed |
| Raineys Road | Wooroolin | Heavy formation grading | Completed | Completed |
| Recreation Drive | Memerambi | Reconstruct unbound granular base. Excludes seal, Bitumen spray seal, 2-coat, Rock protection, Repair with flowable concrete, Heavy formation grading incorporating 50mm of imported material | Minor civil, rock protection required for completion | Minor civil, rock protection required for completion |
| Ritchings Road | Wooroolin | Medium formation grading | Completed | Completed |
| | | | | |

| River Road | Kingaroy | Reconstruct unbound granular pavement. Excludes seal, Bitumen spray seal, 2-coat, clear mixed debris and remove from site. Clear mixed debris and remove from site. | 1 x Headwall to install – waiting for water level to drop | 1 x Headwall to install – waiting for water level to drop |
|--------------------|------------------------|---|---|---|
| Shailers Road | Wooroolin | Medium formation grading | Completed | Completed |
| Slatterys Road | Gordonbrook | Heavy formation grading incorporating 50mm of imported material, Rock protection, Bulk fill - imported | Completed | Completed |
| Smiths Road | Gordonbrook | Heavy formation grading incorporating 50mm of imported material | Completed | Completed |
| Ten Chain Road | Hivesville | Bulk excavate surplus material and remove from site, Bulk fill - imported | Completed | Completed |
| Trouts Road | Crawford | Heavy formation grading incorporating 50mm of imported material | Completed | Completed |
| Wenzels Road | Memerambi | Heavy formation grading incorporating 50mm of imported material | Completed | Completed |
| Wilsons Road | Gordonbrook | Reconstruct unbound granular base. Excludes seal, Bitumen spray seal, 2-coat, Heavy formation grading incorporating 50mm of imported material, Bulk excavate surplus material and remove from site | Completed | Completed |
| Wingfields Road | Crawford, Memerambi | Bulk excavate surplus material and remove from site, Heavy shoulder grading - incorporating 50mm of imported material | Completed | Completed |
| Woodalls Road | Inverlaw | Heavy formation grading incorporating 50mm of imported material, Bulk fill - imported | Completed | Completed |

Table 2 – SBRC Roads Zones 2 & 3 Submission Contract Overview

| Name | Locality | Description of Work Type Note: This is not the full scope of works for each road but indicative of the majority of works to be undertaken. Medium & Heavy Formation Grading includes the reshaping of drains | Expected Start Date | Expected Finish Date |
|----------------------|----------|--|------------------------|-------------------------|
| Alfred Street | Nanango | Patch repair - patch local unbound pavement failure (<20m2). Includes 2 coat bitumen seal | ТВА | Dec 2022 |
| Appin Street West | Nanango | Patch repair - patch local unbound pavement failure | TBA | Dec 2022 |

| | | (<20m2). Includes 2 coat | | |
|------------------------|-------------|--|-----|----------|
| Arthur Street West | Nanango | bitumen seal Patch repair - patch local unbound pavement failure (<20m2). Includes 2 coat bitumen seal | TBA | Dec 2022 |
| Ballin Road | Hodgleigh | Heavy formation grading incorporating 75mm of imported material | TBA | Dec 2022 |
| Barsbys Road | Coolabunia | Patch repair - patch local unbound pavement failure (<20m2). Includes 2 coat bitumen seal | ТВА | Dec 2022 |
| Bellbird Road | Hodgleigh | Heavy shoulder grading incorporating 50mm of imported material | TBA | Dec 2022 |
| Bessons Road | Charlestown | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |
| Boardman Road | Hodgleigh | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |
| Booie Crawford Road | Booie | Heavy formation grading incorporating 75mm of imported material | ТВА | Dec 2022 |
| Booie Road | Booie | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |
| Bright Street | Nanango | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |
| Brisbane Street | Nanango | Patch repair - patch local unbound pavement failure (<20m2). Includes 2 coat bitumen seal | ТВА | Dec 2022 |
| Burkes Road | Booie | Heavy shoulder grading - incorporating 50mm of imported material | TBA | Dec 2022 |
| Burnett Street | Nanango | Patch repair - patch local unbound pavement failure (<20m2). Includes 2 coat bitumen seal | TBA | Dec 2022 |
| Bushnells Road | Nanango | Patch repair - patch local unbound pavement failure (<20m2). Includes 2 coat bitumen seal | ТВА | Dec 2022 |
| Cafferys Road | Nanango | Heavy formation grading incorporating 50mm of imported material | TBA | Dec 2022 |
| Carseldine Road | Wattle Camp | Heavy formation grading incorporating 75mm of imported material | TBA | Dec 2022 |
| Chester Street | Nanango | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |

| | Mananga | Datah ranair natah lagal | 1 | 1 |
|-----------------------------------|-------------|--|-----|----------|
| Church Street | Nanango | Patch repair - patch local unbound pavement failure (<20m2). Includes 2 coat bitumen seal | ТВА | Dec 2022 |
| Coolabunia Malar Road | Hodgleigh | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |
| Cooper Road | Booie | Heavy formation grading | TBA | Dec 2022 |
| Elk Street | Nanango | Patch repair - patch local unbound pavement failure (<20m2). Includes 2 coat bitumen seal | TBA | Dec 2022 |
| Faughnans Road (Northbound) | Booie | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |
| Fitzroy Street | Nanango | Reconstruct concrete kerb | TBA | Dec 2022 |
| Frank Brown Road | Nanango | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |
| Franklins Road | Coolabunia | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |
| George Street | Nanango | Patch repair - patch local unbound pavement failure (<20m2). Includes 2 coat bitumen seal | ТВА | Dec 2022 |
| George Street North | Nanango | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |
| Gipps Street | Nanango | Reconstruct concrete kerb | TBA | Dec 2022 |
| Golf View Drive | Nanango | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |
| Goode Street | Nanango | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |
| Granite Crescent | Wattle Camp | Heavy shoulder grading - incorporating 50mm of imported material | ТВА | Dec 2022 |
| Grey Street | Nanango | Heavy shoulder grading - incorporating 50mm of imported material | ТВА | Dec 2022 |
| Harchs Road | Booie | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |
| Haydens Road | Booie | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |
| Hodgleigh North Road | Hodgleigh | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |
| Home Street | Nanango | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |

| | Nanango | Heavy formation grading | | |
|------------------------------------|------------------------------------|--|-----|----------|
| Hospital Terrace | Nanango | incorporating 50mm of imported material | TBA | Dec 2022 |
| Jorgensens Road | Booie | Heavy formation grading incorporating 50mm of imported material | TBA | Dec 2022 |
| Karingal Road | Booie | Heavy formation grading incorporating 50mm of imported material | TBA | Dec 2022 |
| Kunioon Road | Kunioon | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |
| Maguire Road | Wattle Camp | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |
| McAuliffes Road | Booie | Heavy shoulder grading - incorporating 50mm of imported material | TBA | Dec 2022 |
| McCauley Broome Road | Barker Creek Flat | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |
| McClymont Road | Wattle Camp | Construct rock mattress | TBA | Dec 2022 |
| McIIIhatton Road | Booie | Heavy formation grading incorporating 50mm of imported material | TBA | Dec 2022 |
| McNamara Road | Nanango to Barker Creek Flat | Heavy formation grading incorporating 50mm of imported material | TBA | Dec 2022 |
| Memerambi Barkers Creek Road | Wyalla, Wattle Camp | Heavy formation grading incorporating 75mm of imported material | TBA | Dec 2022 |
| Mill Flat Road | Nanango | Bulk fill - imported | TBA | Dec 2022 |
| Mount Hope Road | Booie | Heavy formation grading incorporating 50mm of imported material | TBA | Dec 2022 |
| Normanby Street | Nanango | Heavy formation grading incorporating 50mm of imported material | TBA | Dec 2022 |
| Nystrom Road | Booie | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |
| Old Hodgleigh School Road | Barker Creek Flat | Heavy formation grading incorporating 50mm of imported material | TBA | Dec 2022 |
| Old Rifle Range Road | Nanango | Heavy formation grading incorporating 50mm of imported material | TBA | Dec 2022 |
| Pates Road | Booie | Heavy formation grading incorporating 50mm of imported material | TBA | Dec 2022 |
| Perrett Road | Wattle Camp, Booie | Heavy formation grading incorporating 75mm of imported material | TBA | Dec 2022 |

| Peterson Drive | Coolabunia | Bulk fill - imported | TBA | Dec 2022 |
|---------------------------------|--------------------------|--|-----|----------|
| Rackemanns Road | Wooroolin | Heavy formation grading incorporating 75mm of imported material | TBA | Dec 2022 |
| Radunzs Road | Booie | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |
| Reagon Road | Booie to Hodgleigh | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |
| Redvale Road | Booie | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |
| Reinbotts Road | Booie | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |
| Roberts Road | Hodgleigh | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |
| Robin and Lee Road | Sandy Ridges, Booie | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |
| Rural Road | Nanango | Bulk fill - imported | TBA | Dec 2022 |
| Sawtell Road | Hodgleigh | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |
| Scott Street | Nanango | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |
| Selby Lane | Nanango | Medium formation grading | TBA | Dec 2022 |
| Semgreens Road | Coolabunia to Kunioon | Heavy formation grading incorporating 50mm of imported material | TBA | Dec 2022 |
| Siddans Road | Booie | Heavy formation grading incorporating 50mm of imported material | TBA | Dec 2022 |
| Sloans Road | Coolabunia | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |
| Smith Road | Hodgleigh | Heavy formation grading | TBA | Dec 2022 |
| South Street | Nanango | Patch repair - patch local unbound pavement failure (<20m2). Includes 2 coat bitumen seal | ТВА | Dec 2022 |
| Swenson Road | Hodgleigh | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |
| Tingoora Charlestown Road | Charlestown | Heavy formation grading incorporating 50mm of imported material | TBA | Dec 2022 |
| Transmitter Road | Tingoora to Wooroolin | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |

| Ushers Road | Kingaroy to Taabinga | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |
|-------------------------------|-------------------------|---|-----|----------|
| Walters Lane | Nanango | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |
| Wattle Camp Road | Wattle Camp | Bulk fill - imported | TBA | Dec 2022 |
| Weckers Road | Charlestown | Heavy formation grading | TBA | Dec 2022 |
| Wiedens Road | Coolabunia | Heavy formation grading incorporating 50mm of imported material | TBA | Dec 2022 |
| Wittman Road | Hodgleigh, Booie | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |
| Wondai Charlestown Road | Wondai, Charlestown | Heavy formation grading incorporating 50mm of imported material | ТВА | Dec 2022 |

Photo: King Street before and after repair works



Photo: Somerset Street before and after repair works



An updated overview of the recent flood damage restoration works both completed and upcoming programed works can also be found on Council's website. <u>https://www.southburnett.gld.gov.au/flood-damage-reconstruction-works</u>

2 WATER & WASTEWATER

6.1 WATER AND WASTEWATER PORTFOLIO REPORT

File Number:30-11-2022Author:CouncillorAuthoriser:Chief Executive Officer

PRECIS

Water and Wastewater Portfolio Report

SUMMARY

Councillor Jones presents his Water and Wastewater Portfolio Report to Council.

OFFICER'S RECOMMENDATION

That Councillor Jones's Water and Wastewater Portfolio Report to Council be received for information.

BACKGROUND

N/A

ATTACHMENTS

1. Water and Wastewater Portfolio

WATER & WASTEWATER BRANCH PORTFOLIO REPORT

The following are Current/Planned Works Updated as of 17 November 2022

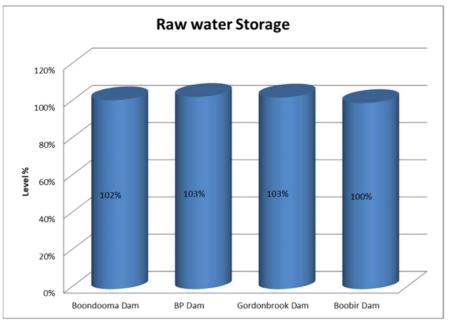
Capital Works 22/23 and Current Water Main Replacements

| Name | Description | Expected Start | Expected Completion | Budget Amount | Actual |
|--|--|-------------------|------------------------|------------------|----------|
| Process Control, SCADA and Telemetry Migration | Telemetry Outstation Migration to new network, Software Engineering to connect new hardware | July 2022 | June 2023 | \$350,000 | \$7,800 |
| Regional | Water Meter replacement 22/23 | July 2022 | June 2023 | \$100,000 | \$34,580 |
| Gordonbrook Dam | Gordonbrook Hydrological Modelling | July 2022 | June 2023 | \$200,000 | \$77,420 |

Restriction & Dam Levels

Updated as of 28 September 2022 update graphs not available due to staff shortage

All towns remain on level three (3) Water Restrictions – below graphs and tables haven't been updated



| Sunwater supply scheme | Water storage | Schemes supplied | FSL (m) | Current level | FS Volume (ML) | Current Volume (ML) | Current capacity (%) | High Priority water Allocation | Medium Priority Allocation |
|------------------------|-----------------|--|---------|---------------|----------------|---------------------|-------------------------|--------------------------------------|----------------------------------|
| Boyne River & Tarong | Boondooma Dam | Boodooma Scheme, Proston Rural scheme, Kingaroy, Blackbutt | 280.4 | 280.57 | 204,200 | 207,324 | 102% | 100% | 100% |
| Barker Barambah | BP Dam | Wondai, Murgon | 307.3 | 307.49 | 134,900 | 139,284 | 103% | 100% | 100% |
| | Gordonbrook Dam | Kingaroy | 391.5 | 391.62 | 6,800 | 6,820 | 103% | N/A | N/A |
| | Boobir Dam | Blackbutt | 434 | 434 | 170 | 170 | 100% | N/A | N/A |

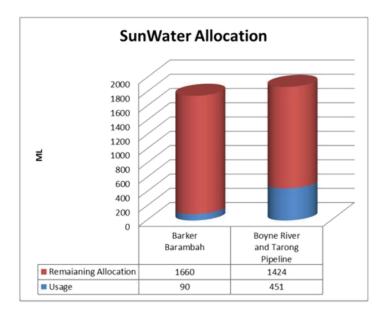
Council continues to monitor water storage throughout the region. Current levels recorded 17 November 2022:

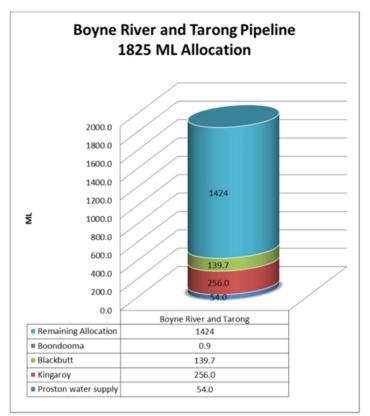
- Boondooma 100.14%
- BP Dam 102.84%
- Gordonbrook Dam 95.55%
- Boobir Dam 100%

Water Allocations and Financial Year Consumption Recorded 28 September 2022 update on tables/graphs not available due to staff shortage

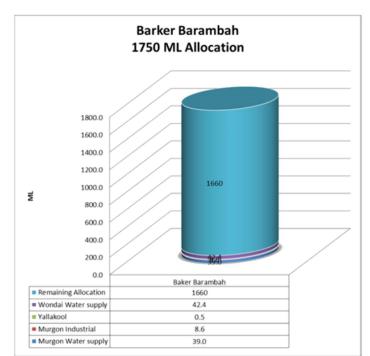
| Water allocation SunWater scheme | Location / Allocation | Usage to date (ML) | Annual Allocation (ML) | Remaining Allocation (ML) | Remaining Allocation in (%) | Year remaining in (%) |
|-------------------------------------|--------------------------|--------------------------|------------------------------|---------------------------------|--------------------------------|-----------------------|
| | Murgon Water supply | 39.0 | 1400 | 1351.9 | 97% | |
| | Murgon Industrial | 8.6 | 1400 | 1351.9 | 97% | - |
| Barker Barambah | Yallakool | 0.5 | | | | |
| | Wondai Water | Wondai Water 42.4 supply | 350 | 307.622 | 88% | |
| | supply | | | | | |
| | Sub Total | 90 | 1750 | 1660 | 95% | 700 |
| | Proston water supply | 54.0 | 500 | 446.0 | 89% | 76% |
| Boyne River and Tarong Pipeline | Kingaroy | 256.0 | 1110 | 854.0 | 77% | |
| | Blackbutt | 139.7 | 250 | 110.3 | 44% | |
| | Boondooma | 0.9 | 15 | 14.1 | 94% | |
| | Sub Total | 451 | 1875 | 1424 | 76% | |

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*Annual allocations are for the financial yea

Reactive Work - Financial Year 2022/23

| Town | Sewer Blockages | Other Sewer issues | Water Main Breaks | Other water issues |
|---------------|--------------------|-----------------------|----------------------|-----------------------|
| Kingaroy | 6 | 11 | 6 | 169 |
| Murgon | 2 | 4 | 4 | 9 |
| Wondai | 1 | 1 | 6 | 11 |
| Nanango | 0 | 3 | 8 | 75 |
| Blackbutt | 0 | 1 | 8 | 38 |
| Proston | 0 | 0 | 0 | 3 |
| Proston Rural | 0 | 0 | 3 | 2 |
| Kumbia | 0 | 0 | 2 | 6 |
| Wooroolin | 0 | 0 | 0 | 5 |

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Reactive Work - Comparison Figures from November 2021

| Town | Sewer Blockages | Other Sewer issues | Water Main Breaks | Other water issues |
|---------------|--------------------|-----------------------|----------------------|-----------------------|
| Kingaroy | 10 | 23 | 9 | 232 |
| Murgon | 0 | 3 | 1 | 17 |
| Wondai | 2 | 3 | 2 | 14 |
| Nanango | 2 | 7 | 12 | 89 |
| Blackbutt | 0 | 0 | 2 | 23 |
| Proston | 0 | 0 | 0 | 2 |
| Proston Rural | NA | NA | 4 | 10 |
| Kumbia | NA | NA | 0 | 7 |
| Wooroolin | NA | NA | 1 | 9 |

Pie chart unavailable due to new customer request system, this should be sorted for next year.

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3 NATURAL RESOURCE MANAGEMENT, RURAL SERVICES, AGRICULTURAL INNOVATION

- 7.1 NATURAL RESOURCE MANAGEMENT, COMPLIANCE AND ENVIRONMENTAL HEALTH PORTFOLIO REPORT
- File Number: 30.11.2022

Author: Councillor

Authoriser: Chief Executive Officer

PRECIS

Natural Resource Management, Compliance and Environmental Health Portfolio Report

SUMMARY

Cr Henschen presented his Natural Resource Management, Compliance and Environmental Health Portfolio Report

OFFICER'S RECOMMENDATION

That Cr Henschen's Natural Resource Management, Compliance and Environmental Health Portfolio Report to Council be received for information.

Rural Services/Natural Resource Management

Commencement of new Environmental Health, Compliance and NRM Coordinator.

Brett Keys joined the team as the new Coordinator for Environmental Health, Compliance and NRM. Brett brings a wealth of experience from various councils throughout Queensland dating back to 2011. We thank Jim Willmott who has been filling in this role whilst the position was being recruited.

Weed Management

Given the distribution and abundance of fireweed in Council areas combined with the extended growing conditions aiding the persistence of fireweed through Spring, we can expect more detections to occur across the South Burnett. Fireweed awareness sessions will continue to improve the knowledge base and identification skills of landowners and the general public. Pest Management Officers will monitor other priority plants as they present, such as Parthenium, whilst no reports have been received it remains a front of mind species for the team.

Extension and Awareness

Continued targeted education around Foot and Mouth Disease Awareness continues with posters at key locations around the region. Work is underway to provide more information on emergency animal diseases through Council website. The NRM team is also investigating inhouse development of educational signs, this will involve the training of SBRC administration staff in the development of various media platforms to develop educational signage.

Queensland Feral Pest Initiative Project (QFPI)

The "*Building an Invasive Species Management Alliance Project*" was officially launched through the dissemination of a regional media release. Key project milestones to date include the creation of a multi-partner project steering committee and the advertising of a Project Coordinator. It is anticipated that an appointment to this position can be made prior to Christmas.

Biosecurity Advisory Committee meeting Toowoomba

Toowoomba Regional Council hosted this meeting to share knowledge and outcomes as they relate to NRM across the region. Various councils shared similar obstacles and pest management difficulties in an effort to collaborate and overcome the hurdles of NRM.

Southern Queensland Landscapes (SQL) delivered an excellent presentation of feral pig management which provided attendees with valuable knowledge around feral pig infestation and movements as they relate to the research undertaken by SQL. This included footage of pig movements as it relates to the tracking technology implemented to understand feral pig movements associated to landholders and National parks (over 12 months).

Other areas covered the effectiveness of various strategies implemented by Councils including concerns around the effectiveness of bounties as they relate to feral animal control and other methods of control such as hunting (ground and aerial shooting) and baiting when these methods are not conducted in a collaborative effort.

Other valuable contacts were made including Darling Downs-Moreton Rabbit Board providing inciteful resources to contribute to effective information dissemination as it relates to rabbit control.

Environmental Health

EHO's have also been attending to the annual Caravan Park Inspections with a few minor noncompliance items that are being currently being attended to by operators.

The LDMG held their annual LDMG Training and Scenario in preparation for the upcoming wet season where EHOs attended, as their role is integral in a Disaster situation in our region.

SBRC was also invited to attend the Mary Burnett Vector Management Group Meeting held in Gympie this month. Some EHOs where able to attend to represent Council and to discuss important public health matters relating to mosquitoes. The State and CSIRO are working with LGs in regard to Japanese Encephalitis and Aedes aegypti public health risks.

The Darling Downs Public Health Unit started Japanese encephalitis surveillance in the South Burnett in November, with the assistance of EHOs providing assistance in setting up the surveillance traps in the first town. It is anticipated that this will continue over the coming months to provide key information on the species of mosquito and prevalence of JEV in the region. Details of these results will be provided to Council in the near future.

Officers are attending the State asbestos enforcement training which is being facilitated by the State to assist LG officers in responding to asbestos related matters in the community such as house fires, public health concerns about asbestos material on/in houses and other activities that may result in public health risk regarding asbestos related material.

ATTACHMENTS

Nil

7.2 NATURAL RESOURCE MANAGEMENT OPERATIONAL UPDATE

File Number:30-11-2022Author:Coordinator Commercial EnterprisesAuthoriser:Chief Executive Officer

PRECIS

Natural Resource Management Operational Update.

SUMMARY

Natural Resource Management Operational Update.

OFFICER'S RECOMMENDATION

That the Natural Resource Management Operational update be received for information.

BACKGROUND

Nil

ATTACHMENTS

1. November 2022 - NRM Operational Update

NATURAL RESOURCE MANAGEMENT UPDATE November 2022

| Project Name | Project Description | Expected Start Date | Expected Completion Date |
|--|---|------------------------|-----------------------------|
| Queensland Feral Pest Initiative Project | Development of pest animal and weed control syndicates across the North and South Burnett and Gympie Regions. Employment of a Project Coordinator and establishment of a Steering Committee for Project Oversight | August 2022 | June 2024 |

| Stats Item | Monthly 26/10/22- 20/11/22 | This month last year | Year to date Cumulative 01/07/22– 20/11/22 |
|---|-------------------------------|-------------------------|--|
| Wandering Livestock | | | |
| Attendance | 9 | 9 | 100 |
| Impoundments | 2 | 1 | 14 |
| Wild Dog & Feral Pig Progra | m | | |
| Landholders baiting | 1 | 0 | 82 |
| Doggone Baits | 0 | 0 | 0 |
| Pig Meat Injected 1080 | 0 kg | 0 kg | 1,246 kg |
| Dog Meat injected 1080 | 10 kg | 0 kg | 1030.5 kg |
| Hectares baited | 102 ha | 0 ha | 54792 ha |
| Bounties processed | 6 | 32 | 31 |
| Extension and Awareness | | | |
| Number of Samples sent for Identification | 0 | - | 16 |
| Number of Awareness Flyers | 0 | - | 309 |
| Number of Web Based Media Promotions | 2 | - | 24 |
| Number of Radio Based Media Promotions | a 0 | - | 5 |
| Number of Print Based Media Promotions | 1 | - | 66 |
| Rabbit Control | | | |
| Landholders assisted | 0 | 2 | 11 |
| Carrots K5 Virus | 1 kg | 0.5 kg | 2 kg |
| Rabbits injected | 0 | 1 | 3 |
| Equipment Loaned | | | |
| Spray trailer, Splatter Guns, Portable Steel Yards, Camera GPS, Dog Traps, Pig Traps, C Traps, tree spears | | 12 | 32 |

| | 1 x Dog cage trap - Cloyna Area 1 x Cat trap – East Nanango Area | | |
|------------------------|---|---|----|
| Agistment Permits | 0 | 0 | 0 |
| Travel Permits | 0 | 0 | 0 |
| Fire Management | | | |
| Prescribed burns | 0 | 1 | 3 |
| Fire trails maintained | 0 | 0 | 10 |

| Stats Item | Monthly 26/10/22-20/11/22 | This month last year | Year to date Cumulative 01/07/22– 20/11/22 | | | |
|---|--|-------------------------|--|--|--|--|
| Environmental Assessments | | | | | | |
| Environmental Assessment prior to roadworks | 0 | 1 | 0 | | | |
| Fence line clearing and roadside burning applications | 2 | 2 | 10 | | | |
| Weed Control | | | | | | |
| Council Roadside Weed Management | Lantana treated Ellesmere / Stuart Valley Roadside Madeira Vine treated on Council Reserves Parthenium treated on Council Reserves Fireweed, Groundsel, Parthenium and GRT inspections on roads reserves, and private property | | | | | |
| State Controlled Roadside Weed Treatment | No roadside spraying on State controlled roads has occurred in November | | | | | |
| Cherbourg Parthenium Treatment | 201.5 hours of work completed / First treatment run has now finished | | | | | |
| Property Inspections | 16 | 35 | 158 | | | |
| Number of Weed of the Month Promotions | 3 | - | 13 | | | |
| Customer Requests | Monthly 26/10/22-20/11/22 | This month last year | Year to date Cumulative 01/07/22– 20/11/22 | | | |
| Feral Animals | 23 | 20 | 150 | | | |
| Wandering Livestock | 11 | 6 | 68 | | | |
| Wildlife | 2 | 4 | 23 | | | |
| Stock Routes | 0 | 0 | 3 | | | |
| Weeds | 18 | 19 | 123 | | | |
| Trees | 0 | 0 | 7 | | | |
| Roads | 0 | 0 | 0 | | | |
| NRM General / Other | 7 | 3 | 21 | | | |
| Total | 61 | 52 | 395 | | | |

4 DISASTER MANAGEMENT

8.1 LOCAL DISASTER MANAGEMENT PORTFOLIO REPORT

 File Number:
 30-11-2022

Author: Councillor

Authoriser: Chief Executive Officer

PRECIS

Local Disaster Management Portfolio Report

SUMMARY

Councillor Potter presents her Local Disaster Management Portfolio Report.

OFFICER'S RECOMMENDATION

That Councillor Potter's Local Disaster Management Portfolio report to Council be received for information.

BACKGROUND

N/A

ATTACHMENTS

1. Local Disaster Management Portfolio Report

LOCAL DISASTER MANAGEMENT GROUP UPDATE

On Thursday 10 November, 20 of our recovery team participated in Queensland Disaster Management Arrangement, Introduction to Recovery Module 1 and Working in Recovery Module 2 training facilitated by our Queensland Fire and Emergency Services Officer (QFES) Emergency Management Coordinator (EMC).

The Bunya Mountains Disaster Management Sub Group held their quarterly exercise on Friday 11 November 2022. Our EMC and Disaster Management Officer also ran a desktop exercise with the group to test the plan and group to ensure they are equipped to assist during disasters.

5 WASTE & RECYCLING MANAGEMENT

9.1 WASTE & RECYCLING MANAGEMENT PORTFOLIO REPORT

File Number: 30.11.2022

Author: Councillor

Authoriser: Chief Executive Officer

PRECIS

Waste & Recycling Management Portfolio Report

SUMMARY

Cr Potter presented her Waste & Recycling Management Portfolio Report to Council.

OFFICER'S RECOMMENDATION

That Cr Potter's Waste & Recycling Management Portfolio Report to Council be received for information.

DEPARTMENT OF ENVIRONMENT AND SCIENCE (DES) REQUIREMENTS:

- Waste levy data reports for October were submitted
- Non-compliances were observed in landfill operations by DES. The matters are currently being worked through with DES, in particular disposing of waste outside of the waste levy area and the approved thresholds contained currently within our Environmental Authority.

Introduction of New Recycling Collection Service:

- 240 litre recycling bins have arrived at the JJ's Waste & Recycling Depot in Kingaroy. Delivery
 of the bins will commence from 28 November and will continue for three weeks.
- One bin will be provided to each eligible property (residential + commercial). If additional bins required by the businesses, they can order them as per their need.
- Each bin will be provided with an introductory letter as well as a DL flyer with a magnet. The DL flyer provides information about how to use the new recycling bin. Copy of the letter and DL flyer are attached.
- Recycling collection trucks are procured by the contractor JJ's Waste & Recycling. Artwork for the stickers on the side of the trucks is finalised. Trucks are expected to reach the Kingaroy depot in mid-December.
- Proposal from Cherbourg Aboriginal Shire Council (CASC) for processing of the co-mingled recycling materials at their Material Recovery Facility has been received. A formal agreement for six months will be signed between CASC and SBRC. Terms are being discussed between SBRC and CASC.
- FAQs and Fact sheets on recycling service are prepared and customer contact team is kept updated about all the activities.
- Community outreach program (delivered by the waste education specialists, EnviroCom) is scheduled during 28 November – 2 December as well as during 20 – 24 February 2023. It will also be repeated in the second week of May 2023. Variety of activities will be conducted as part of the outreach program, which includes school activities, Pop Up Displays, community workshop etc.

- A mobile app (named 'Recyclopedia') providing information on waste management in the SBRC region is being developed with expected completion in December 2022.
- Recycling bins will be introduced at the manned transfer stations and landfill facilities from January / February 2023. This will reduce the cost of carboard recycling. Cardboard collection will continue and an option to waive the disposal charges for the commercial operators is being explored.

Regional Waste Management Plan:

- SBRC is part of the Wide Bay Burnett (WBB) as well as Darling Down Southern West (DDSW) groups. Both groups are preparing a Regional Waste Management Plan with funding provided from State Government.
- SLR have been now engaged to prepare the plan for both the WBB and DDSW groups. Initial data collection and discussions were held, and options workshop was organised recently.

Waste strategy:

- The existing waste management strategy will expire at the end of 2022.
- With introduction of the recycling bin, development of the regional waste management plan, changing trends in the waste and recycling market and related opportunities for South Burnett, a new waste strategy will be developed.
- The strategy will include a set of recommendations and preparations of action plans which will guide the waste section on how to manage waste in a more sustainable manner.
- Further engagement with Council will occur in early 2023.

Illegal Dumping:

- Tibor De Jong was appointed as Waste Compliance Officer. This position is partly funded by DES. He commenced with the Council on 04 October 2022.
- Progress report was submitted to DES highlighting the key statistics of Illegal dumping investigations and a case study.
- During October, a total twenty (20) illegal dumping instances were recorded. Nine (9) of them
 were at the unmanned transfer stations and seven (7) of them were at road reserves with
 remaining four (4) at other locations. The total volume of illegal dumping is estimated to be
 116,375 litres of which approx. 84,875 litres (73%) of dumping is cleaned up by Council.

Waste Facilities Vandalism and Theft:

During the month a number of thefts and or vandalism occurred at our waste facilities, including:

- Entrance gates stolen from Home Creek transfer station.
- Two (2) concrete blocks with signage were stolen from the Cloyna transfer station.
- Perimeter fence cut (multiple times) and batteries stolen from Kingaroy waste facility.
- E-waste stolen from dedicated bins at the Kingaroy waste facility.
- Ongoing inappropriate use of facilities including bins being overfilled with items so much so that they can't be transported, mattresses, tyres and white goods being dumped at sites which they aren't accepted.

9.2 ENVIRONMENT AND WASTE SERVICES OPERATIONAL UPDATE

 File Number:
 30.11.2022

Author: Councillor

Authoriser: Chief Executive Officer

PRECIS

Environment and Waste Services Update

SUMMARY

Environment and Waste Services Update

OFFICER'S RECOMMENDATION

That the Environment and Waste Services Update be received for information.

ATTACHMENTS

1. Environment and Waste Services Operational Update

LIVEABILITY ENVIRONMENT & WASTE OPERATIONAL UPDATE Darryl Brooks

Manager Environment and Planning

| Stats Item | Monthly | Monthly Comparative | Financial Yr. to date Cumulative | Financial Yr. to date Cumulative Comparative |
|--|-----------------|------------------------|--|--|
| | October 2022 | October 2021 | 1/7/2022 – 31/10/2022 | 1/7/2021 – 31/10/2021 |
| Waste | | | | |
| Waste Collection requests | 21 | 98 | 394 | 408 |
| General Waste Enquiries | 6 | 51 | 173 | 206 |
| Waste collection services conducted | 57704 | 57061 | 244654 | 242106 |
| Animal Registrations | | | | |
| New Animal Registrations | 63 | 67 | 263 | 414 |
| CRM | | | | |
| Animal to animal attack | 2 | 5 | 20 | 31 |
| Animal to person attack | 5 | 9 | 16 | 21 |
| Animal management | 50 | 125 | 419 | 609 |
| drum MUSTER requests | 0 | 5 | 3 | 9 |
| Environmental Enquiries | 3 | 27 | 94 | 103 |
| General Local Law, unsightly, signage | 8 | 18 | 56 | 64 |
| Overgrown allotments | 37 | 29 | 98 | 66 |
| Abandoned vehicles | 3 | 4 | 16 | 15 |
| Parking enquiries | 0 | 2 | 15 | 19 |
| Public Health Customer requests | 29 | 28 | 108 | 78 |
| Enforcements | | | | |
| Abandoned Vehicles | 0 | 0 | 0 | 0 |
| Animal investigations | 14 | 14 | 49 | 50 |
| Animal investigations (finalised) | 10 | 14 | 24 | 50 |
| Declared Dog (current) | 0 | 2 | 0 | 2 |
| Environmental | 0 | 0 | 0 | 0 |
| Impounded Dogs | 19 | 16 | 80 | 83 |

| Impounded Cats | 19 | 9 | 104 | 70 |
|--|-----------|------|-----|-----|
| Overgrown | 17 | 97 | 42 | 191 |
| Infringements | | | | |
| Animals | 10 | 14 | 76 | 303 |
| Non-comply of a Compliance Notice | 4 | 0 | 4 | 5 |
| Abandoned vehicles | 0 | 0 | 0 | 0 |
| Applications for Licences | and Appro | vals | | |
| Excess Animal Applications | 0 | 0 | 3 | 0 |
| Animal Keeping Application –Kennel/cattery | 0 | 0 | 0 | 0 |
| Change of Food Licensee Applications | 0 | 1 | 6 | 6 |
| Environmental Authority Applications received | 0 | 0 | 0 | 0 |
| Footpath Applications Annual | 1 | 0 | 2 | 2 |
| Footpath Applications Short term | 7 | 4 | 14 | 16 |
| Market Stall Application | 0 | 0 | 7 | 0 |
| New Fixed Food Business Licence Applications | 0 | 5 | 4 | 6 |
| Non-Profit Food Applications | 2 | 1 | 8 | 2 |
| Personal Appearance Licence Applications | 0 | 0 | 0 | 0 |
| Private Water Samples Applications | 0 | 5 | 1 | 5 |
| Temporary Food Applications | 0 | 0 | 7 | 0 |

| State Waste Levy Stats | September 2022 | October 2022 | Financial Yr. to date Cumulative 1/7/22 - 31/10/22 |
|--|---------------------------------------|--------------|--|
| Waste | · · · · · · · · · · · · · · · · · · · | | |
| Kingaroy MSW Tonnes Disposed to Landfill | 551.84 | 553.95 | 2194.79 |
| Kingaroy Commercial Tonnes Disposed to Landfill | 453.51 | 473.01 | 1672.66 |
| Murgon MSW Tonnes Disposed to Landfill | 295.4 | 287.92 | 1177.38 |
| Murgon Commercial Tonnes Disposed to Landfill | 12.87 | 23.37 | 44.8 |
| Wondai MSW Tonnes Disposed to Landfill | 205.46 | 180.84 | 787.87 |
| Wondai Commercial Tonnes Disposed to Landfill | 10.59 | 14.83 | 45.73 |
| Nanango MSW Tonnes Disposed to Landfill | 412.56 | 404.82 | 1659.69 |
| Nanango Commercial Tonnes Disposed to Landfill | 21.17 | 26.52 | 128.72 |
| Total Domestic Waste Levy | \$128,942.88 | \$125,622.64 | \$512,136.24 |
| Total Commercial Waste Levy | \$ 43,836.32 | \$47,320.24 | \$166,488.08 |
| Total Waste Levy Payment Remitted | \$172,779.20 | \$172,942.88 | \$678,624.32 |

6 PORTFOLIO - RURAL RESILENCE & DISASTER RECOVERY, PARKS & GARDENS, PROPERTY & FACILITY MANAGEMENT, FIRST NATIONS AFFAIRS

- 10.1 RURAL RESILIENCE & DISASTER RECOVERY, PARKS & GARDENS, PROPERTY & FACILITY MANAGEMENT AND FIRST NATION AFFAIRS PORTFOLIO REPORT
- File Number: 30.11.2022

Author: Councillor

Authoriser: Chief Executive Officer

PRECIS

Rural Resilience & Disaster Recovery, Parks & Gardens, Property & Facility Management and First Nation Affairs Portfolio Report.

SUMMARY

Cr Duff presented her Rural Resilience & Disaster Recovery, Parks & Gardens, Property & Facility Management and First Nation Affairs Portfolio Report to Council,

OFFICER'S RECOMMENDATION

That Cr Duff's Rural Resilience & Disaster Recovery, Parks & Gardens, Property & Facility Management and First Nation Affairs Portfolio Report to Council be received for information.

Parks & Gardens:

Parks

November has been a very busy community consultation period for Councils Parks projects. Community groups have meet with Councillors and officers to finalise Christmas tree locations, reviewed draft park concept plans for QE11 Park Murgon, Jubilee Tree planting Murgon, First Settlers Park Benarkin, Kingaroy Memorial Park and WJ Land Pool Draft masterplan.

Kingaroy Memorial Park and Pool master plan consultation sessions have been held with key stakeholder groups, open display in the office in-front of the Kingaroy Town Library for 4 weeks, and school visits. Council staff and Otium Planning consultant will be at the Kingaroy Pool and Park on Tuesday 13th of December for community feedback. The feedback on the draft masterplan plan can occur through the community survey, survey closes Monday 19th of December.

Murgon QE11 community consultation session is scheduled for Monday 5th of December 9.00am to 12.00 for community feedback. The feedback on the draft concept plan can occur through the community survey, survey closes Friday 9th of December.

Additional mowing has occurred for the following community events Murgon Music Muster and Wooroolin Bi-Century in November. Additional works and preparation of grounds has commenced in partnership with South Burnett Mountain Bike Club for the Race 2 'Wild West MTB Summer Series', December 10th and 11th at Gordonbrook Dam, Memerambi.

Sixteen community groups in Murgon will come together to participate in a tree event at the QEII Park - Jubilee Tree Planting area on Saturday 10th of December. All community members and groups are welcomed to attend the ceremony at 12.00 noon.

Property & Facility Management:

Wondai Swimming Pool Splash Play project is progressing well, with all electrical upgrades completed, new pump and filtration installed, and slab poured. To complete the electrical work the pool remained close for two days. Council thanks the community and pool manager for their support during this closure time. Pending on the weather over the next three weeks Council is hoping this

site may open for Christmas and the South Burnett children have a new water splash play to enjoy over the summer school holidays. Watch Councils website for future opening announcements over coming weeks.

Replacement of the Septic system at the Durong Hall public toilets has been awarded to local contractors and works secured to be completed prior to Christmas. The toilet block will be closed from the 14th to 16th of December.

Refurbishment of the Public Amenities at Coronation Park and Dingo Creek Park in Wondai has now been completed and facilities are open. The public amenities in McKell Park, Wondai remains closed due to termite damage in the ceiling and roof rafters. Council officers are working with local contractors to assess the damage and cost the repairs.

Mondure Hall restumping and bathroom refurbishments is progressing well. Congratulations to the Mondure Hall Committee on the successful grant approved to replace the Mondure Hall roof.

BACKGROUND

Nil

ATTACHMENTS

Nil

7 PROPERTY & FACILITY MANAGEMENT

11.1 FACILITIES AND PARKS OPERATIONAL UPDATE

File Number: 30/11/2022

Author: Manager Facilites and Parks

Authoriser: Chief Executive Officer

PRECIS

Liveability – Facilities and Parks Operational Update.

SUMMARY

Liveability – Facilities and Parks Operational Update.

OFFICER'S RECOMMENDATION

That the Facilities and Parks Operational update be received for information.

BACKGROUND

Nil

ATTACHMENTS

1. Facilities and Parks Monthly Operational Update

LIVEABILITY - FACILITIES AND PARKS OPERATIONAL UPDATE

Leanne Petersen

Manager Facilities and Parks

| 2022/23 Capital Works - South Burnett Region | al Council |
|--|------------|
|--|------------|

| Faci | lition |
|------|--------|
| Faci | nues |

| Facilities Project Name | Description | Status |
|--|--|--|
| Project Name | Description | Status |
| Kingaroy Memorial Park and Memorial Swimming Pool Masterplan | Concept Plans for Kingaroy Swimming Pool and Memorial Park | Otium Planning Group, Sport & Leisure has been appointed to prepare Master Plan. Draft plan received. Draft Plan – community consultation with key stakeholder groups, schools, community. A shop front has been setup with plans, 3D fly-through of draft design. Shop front dates for viewing of plans include: Wednesday 23 rd November 8:30am to 10:30am Monday 28 th November 4:30pm to 6:30pm Wednesday 30 th November 8:30am to 10:30am |
| Kingaroy Customer Service Centre | Replace countertop, permanent screens and | Customer service re-opened in main office 31 st October 2022. |
| Customor Scruiss | remove internal platform. Install CCTV in | 100% complete and in use. |
| Customer Service Centre CCTV | Nanango, Wondai, Murgon Customer Service Centre, and Proston Library. | Genetec server has been upgraded to enable further cameras to be added to the system. Nanango, Wondai, and Murgon CCTV have now been installed. |
| Depot CCTV | Install CCTV in Nanango and Murgon Depot. | Murgon, Nanango, and Wondai Depots CCTV is now installed. |
| Kingaroy Depot Car Park | Construct 12 additional carparks at Kingaroy Depot | Quotations being sourced to design carpark |
| Boondooma Homestead | Construct new tourism sign | Main Road Corridor Permit – approved Sign design has been endorsed by Council and Boondooma Homestead Committee. Contractor has been appointed; sign has been ordered. Delay in materials means sign won't be installed until the New Year. |
| Boondooma Homestead | Repairs to Stone Store | Monitoring of previous mortar trails has been ongoing. Department of Environment and Science has approved restoration works and provided Exemption Certificate for works as required under section 74 of the <i>Queensland Heritage Act 1992</i> . Classical Stone has been booked in for works in May 2023 due to contractor workload, weather, and supply issues. |
| Visitor Information Centre – Nanango Energy Centre | Installation of fake grass in the forecourt area of VIC. | 100% Completed |

| Wondai Swimming Pool | Expansion joints and modify pressure pump. | Design stage |
|-------------------------------|---|--|
| Durong Hall Public Toilets | Replace failed septic system with AWTS including above ground LAA. | Quotations have been received and negotiations are progressing with the lowest tenderer. Plumbing approval is in hand. Work to commence on 29/11 with completion anticipated by 16/12 subject to weather. The toilet block will require to be closed from 14/12 to 16/12 to enable connection of the new system. |
| Wooroolin Public Toilets | Replace failed septic system with AWTS including above ground LAA. | Hydraulic consultant to be engaged to inspect site and prepare design for suitable system. Quotes to be called as soon as design is available. Hydraulic consultant has undertaken a preliminary site inspection and has identified significant siting issues in relation to the required LAA. |
| Wooroolin Public Toilets | Additional cleaning requested | Additional extra clean per day this will be a budget implication of an extra \$1690.00 per month Annual figure 20,280.00 |

2022/23 Capital Works - South Burnett Regional Council Parks

| T diko | | |
|------------------------|---|---|
| Project Name | Description | Status |
| Parks | Kingaroy Apex Park – Carpark, path & paint | Preliminary design under review Quotations released No submissions received, to be re-called 10% completed |
| Amenities Replacement | Replacement of the Murgon 24hr free camp area. | Design stage. Condition inspection done 20/9/22 |
| Restoration of Carpark | Restoration of carpark and free camping area at the Nanango Tipperary Flat | Design Stage |

2022/23 Works for Queensland Projects Department of State Development, Infrastructure, Local Government and Planning **Queensland State Government**

| F | a | C | il | if | ti | e | s |
|---|---|---|----|----|----|---|---|
| | a | 6 | | | | c | э |

| Murgon PCYC Toilet UpgradeUpgrade existing facilities including of provision of facilities for PWD.Latest conceptual designs ready for review and consultation. Issue D conceptual received end of June and require review and approval to proceed. Cardno fee proposal in hand. Documentation can proceed when conceptual design approved. Construction drawings – Issue G have been finalised.Final issue structural/hydraulic/electrical and mechanical designs have been received for review. | Project Name | Description | Status |
|---|--------------------|--|---|
| going to Council. | Murgon PCYC Toilet | Upgrade existing facilities including of provision of facilities for | Latest conceptual designs ready for review and consultation. Issue D conceptual received end of June and require review and approval to proceed. Cardno fee proposal in hand. Documentation can proceed when conceptual design approved. Construction drawings – Issue G have been finalised. Final issue structural/hydraulic/electrical and mechanical designs have been received for review. QS to provide budget estimate. Report |

| Mondure Hall | Re-stumping | Local contractor AKR Builders has been awarded contract. Anticipated commencement late July / early August Work commenced Wed 19 Oct. All stumps are now installed with final site clean-up progress. Anticipated completion approx. 18/11 |
|----------------------|-------------------------------------|--|
| Mondure Hall | Re-roofing | Tenders closed 10/3/22 5 Tenders received. Grant approved. Discussion to be held with Hall Committee in February 2023 |
| Regional Maintenance | Operational Maintenance projects | Ongoing maintenance projects within community buildings. |

2022/23 Works for Queensland Projects Department of State Development, Infrastructure, Local Government and Planning Queensland State Government Parks

| Project Name | Description | Status |
|--|--|--|
| Kingaroy Parks Refurbishment | Lions Park Refurbishment | Initial concepts completed Preliminary design underway Consultation and Council approval to follow Quotes for new playground equipment is currently underway 10% completed |
| Benarkin Parks Refurbishment | First Settlers Park Refurbishment | Initial consultation completed Initial scoping underway with Landscape Architect Local Contractor Dale Cox awarded contract to upgrade amenity treatment / irrigation system to commence in July Plumbing completed. Liaising with contractors for suitable options for removal of old toilet block, fencing and bollards. 15% completed |
| Murgon Parks Refurbishment | QEII Park renewal | Initial consultation completed Design underway Further consultation of preliminary design required Underground scan of services complete. Tenders received for the supply of shelters and seating. 15% completed |
| Proston Park Refurbishment | Railway Park renewal | Initial consultation completed Scope of works and preliminary design completed Works to commence 2022 100% completed |
| Kumbia Park Refurbishment | Play equipment, landscaping, and car parking | Design Stage |
| Wondai Park Amenities Refurbishment | Upgrade 3 amenities (McKell, Dingo Creek, Coronation Park) | Refurbishment specifications currently been prepared to go out for quotation. Contractor has commenced work at Dingo Park. Dingo Park complete and will re-open 14/11. |

| | Work to commence at McKell Park 14/11. Coronation Park in progress. |
|-----------------------|---|
| Wondai 24hr Stop Over | Design stage – concept plan to |
| carpark and drainage | Community consultation |

2022/24 Building Better Regions Round 5 (BBRF)

Department of Infrastructure, Transport, Regional Development, Communication, and the Arts. Australian Government

| Project Name Description | Status |
|--|---|
| Wondai Swimming Pool Building Better Regions ProjectUpgrade toilets and create water play area.Work Slab t New p been Slab t sever upgrad | k progressing on water play area. to be poured by end October. pump and filtration system has n installed. has been poured and will cure for rral weeks prior to painting. Electrical ade to site scheduled for 17&18/11. will be closed for these two days. |

2022/24 Local Government Grants and Subsidies Program (2022-24 LGGSP)

Department of State Development, Infrastructure, Local Government and Planning Queensland State Government

| Project Name | Description | Status |
|-------------------------|---------------------|-------------------------------------|
| Blackbutt Memorial Hall | Roof replacement on | Grant approved. Works scheduled for |
| | Blackbutt Hall | 2023/24 |

2022/24 Gambling Community Benefit Fund

| Project Name | Description | Status |
|------------------------|--------------------------|---|
| Mondure Hall Committee | Roof replacement on | Grant approved. Council and Mondure |
| | Mondure Hall. | Hall Committee to discuss project 2023. |
| | Application submitted by | |
| | Mondure Hall | |
| | Committee. | |

2022/24 Kingaroy to Kilkivan Rail Trail

Department of Transport and Main Roads

| Department of Transport and Main Roads | | | |
|--|---------------------|--|--|
| Project Name | Description | Status | |
| Kingaroy to Kilkivan Rail | Rehabilitation and | Awaiting on grant announcement, | |
| Trail | rectification work. | Preliminary assessments have been | |
| | | conducted onsite in Murgon, Wondai and | |
| | | Tingoora, Parks Coordinator was | |
| | | assisting Red Frost Representative and | |
| | | Sport Recreation QLD's Infrastructure | |
| | | assessor. | |
| | | Minor creek crossing damage from | |
| | | continuous flowing water is to be made | |
| | | safe and passable when equipment can | |
| | | access the area safety, new temp | |
| | | signage to be erected early October. | |
| | | Temp road access has been created; | |
| | | areas still too wet to access the | |
| | | damaged area to completed repairs. | |

| Project NameDescriptionStatusIce Machine – DepotsInstall new ice making machines to 6 x depotsMachines have been delivered to Wondai and Murgon Depots. Inst complete, commissioning on hold missing components. Delivery of remaining machines is scheduled June. Installation will commence beginning 4 July.All machines are installed Comm and operational. Issue with interr dispensing being resolved. Replacement spouts have been i by manufacturer and installed to machines to resolve ice dispensi issue. Manufacturer is sending a agent to resolve leaking in two mCCTV Township AuditsAuditing Nanango, Murgon, and Wondai CCTV InstallationCouncil is seeking information or installation in local townships. Information on CCTV ownership, type of cameras, where footage i stored, maintenance and cleanin checking condition and picture gr | tallation d due to d for 30 week hissioned mittent supplied 3 ng service hachines. |
|---|---|
| Murgon, and Wondai CCTV Installation in local townships. Information on CCTV ownership, type of cameras, where footage i stored, maintenance and cleanin | 1 CCTV |
| and who is accessing the footage Waiting on information to be retu from Wondai Lions, NATDA for th information so Council officers ca review. | , what is being g, uality e. rned his |
| Parks Maintenance General Operations Parks mowing is completed in mareas, the team have had some to break downs and larger machine been utilised as back up mowing Tractors and slashers have been hard on Rail Trail, fire break work Nanango and Wondai have starts they are now accessible. Parks have begun flail mowing stareas that are managed for vege and fuel reduction. Parks have begun flail mowing stareas that are managed for vege and fuel reduction. Moisture remains present in drait verges and low areas and some remain inaccessible until machin available to clean and re-profile a dates. Weed spot spraying is completed sections of the rail trail, medians traffic Island, major parks and hig service open areas will be due ag late Nov and will be driven by we conditions. | minor ry has working ks ed as coped tation ns, road will ery is at later d along and gh gain in eather |
| Vandalism and Graffiti is still ong within the region. | ong |

FACILITY & PARKS MAINTENANCE

| | | Bulk watering and feeding of juvenile Trees have begun around the region and will be completed by end of November. |
|---------------------|---------------------|--|
| | | Recently planted gardens and trees are receiving combination folia fertilisation, Iron treatment, wetting agent and plant protection application due the constant fluctuation in temps in the last few weeks some plants and trees have discoloured this spring treatment will allow the plants and trees to remain healthy over the next few months |
| | | Tingoora newly cleared area has had its last Slasher run and is now being mowed on rotation, the area has been prepped for future tree planting also. |
| | | Memerambi entry and rail trail area fuel reduction has been cleared the northern end is awaiting contractor availability these areas will require some levelling works to be mowed by parks operators in the future |
| Parks General Items | Specific Operations | South Burnett Mountain Bike Club are completing works on, loop trails, berms, and some technical aspects of the existing trails within the Gordonbrook Dam Facility. |
| | | The Mountain bike club had cleared areas in preparation for Skills park but are currently still too wet for machinery access, works have been postponed until a later date. |
| | | The club is focusing on the extension of current loops in readiness for the Ipswich Offroad Cyclist event |
| | | "Wild West MTB series" December 22-23 with Seniors, Juniors, and E-Bike events to be held. |
| | | Additional mowing has occurred for Community events – Murgon Music Muster, Wooroolin Bi-Century. |
| | | Parks have completed a full run of mowing in the vicinity in early November with another a week out from the event, in October Parks created a safe entry and carpark area to allow up to 10 cars to park within the gated area, dead wood and trees were removed and areas cleared of debris. |
| | | Jubilee Park preparation has begun, garden beds prepared, edging works and |

| | | top up of garden beds in 4 th week of November and then site clean-up in readiness for the delivery and planting |
|--------------------------|--|--|
| | | closer to the event date. Kumbia Streetscape plant and tree delivery and planting has been postponed until late January, procured |
| | D. I | plants and trees will remain at the host nursery until further notice |
| 195 St Kingaroy - KCCI | Redevelopment of 195 Kingaroy St Shop Front into a Business Hub. Partnership between Council and KCCI. | Internal renovations complete except for floor coverings. |
| Public Toilets | Undertake a region wide inspection program to enable maintenance and repairs and upgrades to be prioritised. | Inspections have commenced. |
| Wooroolin Public Toilets | Additional cleaning requested | Additional extra clean per day this will be a budget implication of an extra \$1690.00 per month – annual figure \$20,280.00 |

FACILITIES & PARKS ASSET MANAGEMENT

| Item | Background | Actions |
|--------------------|---|--|
| Delta S | Maintain accurate database of building asset condition, required maintenance, required capital works, and completed capital works. | Update records based on completed maintenance and capital works. |
| WIP Capitalisation | Completed projects require accurate cost break up to allow capitalisation of the expenditure. | Review completed projects and provided asset cost break up. Update Delta S database accordingly. Current WIP completed. |

LAND REVIEW

| Item | Description | Actions |
|------------------------------|---|---|
| Review of land holdings - | Consolidated land assets | Report to Council – laid on the table. |
| general | list, ratings database and | Next steps: |
| | ATS search. Review | Council Workshop scheduled 12 |
| | completed and report prepared. | December 2022. |
| Murgon RSL - encroachment | RSL acquired freehold land adjoining Murgon admin office (Reserve for Local Government). Mutual minor encroachments to be resolved. | On-site meeting with RSL held. Council resolved to apply to DoR to convert the tenure to freehold. Application made to DoR. DoR advised Native Title extinguished and application being progressed without native title assessment from Council. <u>Next steps:</u> DoR to progress application |

| Tingoora Hall | Tingoora Hall in poor condition and remains | Community Consultation Plan drafted. Council approved comms plan May |
|------------------|--|---|
| | unused. | 2022. |
| | Two adjoining lots owned by Council (one in | Facilitator engaged and flyer prepared for public meeting booked for 8 August. |
| | freehold and one held in | Public Meeting held on 15 August. Good |
| | freehold as trust for the Hall Committee). | attendance and options discussed. Facilitator drafted report. |
| | Tenure and future of hall | Cost revenue completed. |
| | to be resolved. | <u>Next steps:</u> Organise follow-up public meeting. |
| Durong Fuel Cell | Development of an | Lease entered in to with Corbets, |
| | unmanned fuel cell on Council-owned property | Gympie, to develop and operate the fuel cell. Development commenced. |
| | on the corner of | Site inspected 23 June with |
| | Mundubbera-Durong | Infrastructure. |
| | Road and Chinchilla-Wondai Road. | <u>Next steps:</u> Parking signage being designed. |
| | Durong. | |
| Mondure Hall | Mondure Hall owned by Council in trust for the | Community Consultation Plan approved by Council May 2022. |
| | Mondure Hall | Met with Mondure Hall Committee onsite |
| | Committee. | to outline proposed consultation and |
| | Trustee document from 1930s and no longer | discuss options and community meeting. Pros and cons document drafted and |
| | relevant. | sent to Committee. |
| | Tenure of hall to be resolved. | Met with Committee on options and pros and cons. |
| | Tesolveu. | <u>Next steps:</u> |
| | | Prepare response to queries raised. |
| Cloyna Hall | Cloyna Hall owned by Council in trust for the | Community Consultation Plan approved by Council May 2022. |
| | Mondure Hall | Discussed with Cloyna Hall Committee to |
| | Committee. Trustee document from | outline proposed consultation – meeting with full committee to discuss process |
| | 1930s and no longer | and date for meeting prior to public |
| | relevant. Tenure of hall to be | consultation. Next steps: |
| | resolved. | Meet with Committee |
| | | Finalise flyer |
| 32 Walter Road | Park located adjoining | Book in public meetings. Community invited to participate in a |
| | commercial | community consultation regarding the |
| | development. Enquiries to purchase the property | future use and purpose of Walter Road Park. Invitations sent to all neighbouring |
| | over the past year. | residents, advertising on social media |
| | Investigation into future | and local newspaper. |
| | use of the park and possible divestment. | Council considered community consultation and approved progressing |
| | | divestment investigations. |
| | | Estimate of purchase price received from DoR. |
| | | Requirements for development |
| | | requested from DTMR as referral |
| | | agency. As end use not known, no advice can be provided for access |
| | | requirements. |
| | | <u>Next steps:</u> To be discussed at the Land Review |
| | | Workshop |

| Pound St | Old Depot located southern end of Kingaroy CBD – prime site. Enquiries for possible divestment. Offered for sale over past years did not result in sale. Future use investigations ongoing with competing | Most Appropriate Use Assessment adopted by Council. Tender released for master plan – not approved by Council – tender not awarded. Included as possible site for grants process – Grant funding not approved. Report to Council at December meeting for consideration of future use. |
|---|--|---|
| | potential and uses. | |
| LAND ASSET DIVESTME | NT – UNDER INVESTIGAT | ION |
| Goodchild Drive, Murgon – five vacant residential lots | Council owns five vacant residential lots. Surplus to Council requirements but not serviced. | Report to Council as part of land review report advising possible development and provision of services – laid on the table pending workshop. Enquiry from disability housing investigated and advice from planning not suitable due to topography. To be discussed at the Land Review Workshop |
| LAND ASSET DIVESTME | NT – NIL CONSIDERATIO | |
| Kingaroy St, Kingaroy – vacant residential lot | Purchased by Council for rates arears – surplus to requirements. | Tender process did not result in sale. Grant funding submission approved for Regional Housing to build affordable housing. Transfer of land complete. |
| Kelvyn St, Kingaroy – vacant residential lot | Purchased by Council for rates arears – surplus to requirements. | Tender process did not result in sale. Held for affordable housing opportunities approved for Regional Housing to build affordable housing. Progress transfer. |
| Agnes St, Kingaroy – vacant residential lot | Owned by Council for flood/drainage purposes. | Held for Affordable Housing opportunities – grant funding submission. |
| Cornish Street, Kingaroy – Kingaroy Regional Enterprise Centre | Investigations to transfer to CTC | Meetings held with community organisations that occupy the site. No objections offered, queried payment of rates and agreements with CTC in writing. |
| 1 Avoca Street, Kingaroy – Child Care Centre | Request from Child Care Centre to be gifted the land | Report to Council for consideration at December meeting. |
| LAND ASSET DIVESTME | | |
| 54-56 Burrows St, Wondai Land not used – Council approved to be sold by tender. | Being prepared for sale – proposed release 9 June. | Site visit to find boundary pegs. Overgrown – mowing done. <u>Next steps:</u> Finalise tender documents Advertise. |
| 9 Barr St, Hivesville | Land not used – Council approved to be sold by tender. | Prepared and released for sale 9 June. Tender closed. No offers. Listed with agent Local Real Estate Agent. Approval to sell within market value range – August Council meeting resolution. Property sale settled 07/10/22. |
| 14 Earl St, Memerambi | Land not used – Council approved to be sold by tender. Tender process did not result in sale. | Listed with local Real Estate Agent. Approval to sell within market value range – August Council meeting resolution. Property sale settled 11/11/22. |

| GOVERNMENT LAND REGISTER – SURPLUS DECLARATIONS | | | | | | | | |
|---|---|--|--|--|--|--|--|--|
| Surplus declarations All State-owned land is on the Government Land Register (GLR). State government agencies are required to declare land surplus on the GLR and notify other agencies and Councils. | State-owned land declared surplus in SBRC area: | 23/05/2022 – Wooroolin Fire Station. 14/11/2022 – Lot 2 Crofton Street, Blackbutt. | | | | | | |
| PURCHASE ENQUIRIES | | | | | | | | |
| Lot 399 on FY814534 | Reserve partially leased – rural land. | Adjoining owner wants to buy – lease is with DoR so redirected enquiry to the DoR. | | | | | | |
| Hodge Street North, Wondai | Drainage land | Possible resurvey and sale of residential lot to be investigated. | | | | | | |
| Home Street, Nanango | Vacant rural residential | Enquiry to purchase | | | | | | |
| Edward Street, Wondai. | Drainage land. | Site inspected; tenure investigated. | | | | | | |
| Adermann Park | Community Parkland | Met with St John's Lutheran School. | | | | | | |

| STATS – Land Stats | | | | | | | | |
|------------------------------------|---------------------|----------------------|-----------------------|----------------------|-------------------|---------|----------|--|
| | APPROVED TO SELL | TENDERED FOR SALE | LISTED FOR SALE | UNDER NEGOTIATION | UNDER CONTRACT | SETTLED | PROCEEDS | |
| Last Month | 4 | 2 | 1 | 0 | 0 | 2 | \$85,000 | |
| Current Month (last 30 days) | 0 | 0 | 0 | 0 | 0 | 1 | \$50,000 | |

PARKS – Customer Requests

| Category | Monthly 21/10/22 – 21/11/22 | Year to Date 01/07/22 – 21/11/22 | Last Financial Year 01/07/21 – 21/10/21 |
|----------------------------------|-----------------------------------|--|--|
| Animals (Dead) | 6 | 29 | 36 |
| Rail Trail | 11 | 33 | 66 |
| Dams – Maintenance & Gordonbrook | | 12 | 16 |
| Mowing | | 115 | 205 |
| Parks & Gardens | 68 | 227 | 367 |
| Public Health | | 0 | 2 |
| Toilets | 25 | 223 | 323 |
| Trees | 24 | 198 | 313 |
| Roads | | 1 | 11 |
| Water / Waste | | 14 | 11 |
| Footpath | 3 | 15 | 16 |
| Council Buildings | | 10 | 22 |
| Local Laws | | 0 | 2 |
| Compliments | | 12 | 17 |
| Use of Council Parkland | 1 | 5 | 1 |
| Street Furniture | | 2 | 1 |
| Drainage | | 2 | 3 |
| Weeds | | 5 | 12 |
| Other | | 10 | |
| Total | 138 | 913 | 1424 |