

# AGENDA

# Infrastructure Standing Committee Meeting Wednesday, 5 October 2022

I hereby give notice that a Meeting of the Infrastructure Standing Committee will be held on:

- Date: Wednesday, 5 October 2022
- Time: 9.00am
- Location: Warren Truss Chamber 45 Glendon Street Kingaroy

Mark Pitt PSM Chief Executive Officer

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In accordance with the *Local Government Regulation 2012,* please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

#### 1 OPENING

- 2 LEAVE OF ABSENCE / APOLOGIES
- 3 **RECOGNITION OF TRADITIONAL OWNERS**
- 4 DECLARATION OF INTEREST
- 5 CONFIRMATION OF MINUTES OF PREVIOUS MEETING
- 5.1 MINUTES OF THE INFRASTRUCTURE STANDING COMMITTEE MEETING HELD ON 7 SEPTEMBER 2022

File Number: 05/10/2022

Author: Executive Assistant

Authoriser: Chief Executive Officer

#### OFFICER'S RECOMMENDATION

That the Minutes of the Infrastructure Standing Committee Meeting held on 7 September 2022 be received.

#### ATTACHMENTS

1. Minutes of the Infrastructure Standing Committee Meeting held on 7 September 2022



# MINUTES

# Infrastructure Standing Committee Meeting

## Wednesday, 7 September 2022

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#### MINUTES OF SOUTH BURNETT REGIONAL COUNCIL INFRASTRUCTURE STANDING COMMITTEE MEETING HELD AT THE WARREN TRUSS CHAMBER, 45 GLENDON STREET, KINGAROY ON WEDNESDAY, 7 SEPTEMBER 2022 AT 9.00AM

#### PRESENT: Councillors:

Cr Brett Otto (Mayor), Cr Gavin Jones (Deputy Mayor), Cr Jane Erkens, Cr Danita Potter, Cr Kirstie Schumacher, Cr Kathy Duff, Cr Scott Henschen

#### **Council Officers:**

Peter O'May (Acting Chief Excecutive Officer), Tim Low (Acting General Manager Infrastructure), Leanne Petersen (Acting General Manager Liveability), James Darcy (Manager Planning Infrastructure), Kevin Searle (Manager Works), Anthony Bills (Manager ICT and Fleet), Kristy Champney (Executive Assistant Infrastructure), Joanne Newbery (Communications Officer), Bree Hunt (Executive Assistant), Kim Donohue (Executive Assistant)

#### 1 OPENING

The Mayor opened the meeting with the Lords Prayer and welcomed all attendees.

#### 2 LEAVE OF ABSENCE / APOLOGIES

#### APOLOGY

#### COMMITTEE RESOLUTION 2022/41

Moved: Cr Brett Otto Seconded: Cr Kathy Duff

That the apology received from Cr Jones be accepted and leave of absence granted.

<u>In Favour:</u> Crs Brett Otto, Jane Erkens, Danita Potter, Kirstie Schumacher and Kathy Duff Against: Nil

#### CARRIED 5/0

#### **3 ACKNOWLEDGEMENT OF TRADITIONAL OWNERS**

Cr Duff acknowledged the traditional custodians of the land on which the meeting took place.

#### 4 DECLARATION OF INTEREST

I, Cr Kirstie Schumacher inform this meeting that I have a declarable conflict of interest (as defined in section 150EN of the *Local Government Act 2009*) in agenda **Item 6.7 - 2025/26 Safe School Travel (SafeST) Funding Investigation - Markwell/William Street Bus Turnaround and Parking.** The nature of my interest is as follows:

This declarable conflict of interest arises as my son attends Kingaroy State High School as a student. I believe my interest is no greater or lesser than anyone else in the community.

Acting CEO Peter O'May advised in accordance with section EF of *Local Government Act 2009*, Cr Schumacher's conflict of interest provisions do no apply in relation to that the matter is no greater than the benefit or loss than a significant proportion of the community.

I, Cr Danita Potter inform this meeting that I have a declarable conflict of interest (as defined in section 150EN of the *Local Government Act 2009*) in agenda Item 6.7 - 2025/26 Safe School Travel (SafeST) Funding Investigation - Markwell/William Street Bus Turnaround and Parking. The nature of my interest is as follows:

This declarable conflict of interest arises as I am a member of the Kingaroy State High School P&C Committee and hold the role of an executive member as Vice Chair.

I propose to leave and stay away from the place where the meeting is being held while this matter is discussed and voted on.

#### Attendance:

At 9:02am, Cr Scott Henschen entered the meeting. At 9:02am, Cr Gavin Jones entered the meeting.

#### 5 CONFIRMATION OF MINUTES OF PREVIOUS MEETING

#### 5.1 MINUTES OF THE INFRASTRUCTURE STANDING COMMITTEE MEETING HELD ON 3 AUGUST 2022

#### COMMITTEE RESOLUTION 2022/42

Moved: Cr Jane Erkens Seconded: Cr Danita Potter

That the Minutes of the Infrastructure Standing Committee Meeting held on 3 August 2022 be received.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

#### CARRIED 7/0

# 6 PORTFOLIO - INFRASTRUCTURE PLANNING, WORKS (CONSTRUCTION & MAINTENANCE)

#### 6.1 INFRASTRUCTURE PLANNING, WORKS (CONSTRUCTION & MAINTENANCE) PORTFOLIO REPORT

#### COMMITTEE RESOLUTION 2022/43

Moved: Cr Gavin Jones Seconded: Cr Scott Henschen

That Councillor Jones's Infrastructure Planning, Works (Construction & Maintenance) Portfolio Report to Council be received for information.

### In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

#### CARRIED 7/0

#### 6.2 FLOOD DAMAGE UPDATE PRESENTATION

#### **COMMITTEE RESOLUTION 2022/44**

Moved: Cr Danita Potter Seconded: Cr Scott Henschen

That Council lay this matter on the table and that it be referred to the Liveability Standing Committee Meeting on 14 September 2022.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

#### Attendance:

At 9:15am, Manager ICT and Fleet Anthony Bills entered the meeting.

#### 6.3 PROCUREMENT OF CONTRACTORS

#### **COMMITTEE RESOLUTION 2022/45**

Moved: Cr Scott Henschen Seconded: Cr Danita Potter

That Council note this report for information.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

#### 6.3.1 QUESTION ON NOTICE - THIRD ROUND FLOOD DAMAGE REPAIR

Question on Notice from Mayor Brett Otto:

- 1. Is Council waiting for the QRA assessment before we go out for round 3 offers?
- 2. When does Council expect the round 3 offers to go out to market?
- 3. When can Council expect the round 3 work to commence?

#### 6.4 TINGOORA VILLAGE ROAD WIDENING AND KERB AND CHANNELLING

#### **COMMITTEE RECOMMENDATION**

Moved: Cr Scott Henschen Seconded: Cr Kirstie Schumacher

That Council note this report and consider the project in the future capital projects program.

#### AMENDMENT

Moved: Cr Kirstie Schumacher Seconded: Cr Scott Henschen

That Council note this report and consider the project in the future capital projects program and as part of the November Infrastructure Standing Committee to consider staging these works as part of the deliberations for LRCI phase 3 projects.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

#### CARRIED 7/0

#### The amendment became the resolution.

#### COMMITTEE RESOLUTION 2022/46

Moved: Cr Scott Henschen Seconded: Cr Kirstie Schumacher

That Council note this report and consider the project in the future capital projects program and as part of the November Infrastructure Standing Committee to consider staging these works as part of the deliberations for LRCI phase 3 projects.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

#### CARRIED 7/0

#### Attendance:

At 10:22am, Executive Assistant Infrastructure Kristy Champney left the meeting.

#### 6.4.1 QUESTION ON NOTICE - PRIORITISATION OF STREETS

Question on Notice from Cr Kirstie Schumacher:

What would be the staged approach for prioritisation of the Tingoora Village streets and what works would be completed first?

#### Attendance:

At 10:24am, Executive Assistant Infrastructure Kristy Champney returned to the meeting.

#### 6.5 YOUNGMAN STREET KINGAROY - ROAD WIDENING AND KERB AND CHANNELLING

#### **COMMITTEE RESOLUTION 2022/47**

Moved: Cr Danita Potter Seconded: Cr Scott Henschen

That Council note this report and consider the project in the future capital projects program.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

#### CARRIED 7/0

#### ADJOURN MORNING TEA

#### **COMMITTEE RESOLUTION 2022/48**

Moved: Cr Brett Otto Seconded: Cr Scott Henschen

That the meeting adjourn for morning tea.

- In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen
- Against: Nil

#### CARRIED 7/0

#### **RESUME MEETING**

#### **COMMITTEE RESOLUTION 2022/49**

Moved: Cr Brett Otto Seconded: Cr Scott Henschen

That the meeting resume at 10:58am.

- In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen
- Against: Nil

#### CARRIED 7/0

#### 6.6 KUMBIA CBD STREETSCAPE

#### COMMITTEE RESOLUTION 2022/50

Moved: Cr Scott Henschen Seconded: Cr Danita Potter

That the Committee recommends to Council:

That Council approve the Kumbia CBD Streetscape detailed design for commencement of project construction with an additional \$50,000 accessed from restricted funds for Transport Assets, increasing the project value to \$350,000.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

CARRIED 7/0

#### Attendance:

At 11:23am, Cr Danita Potter left the meeting.

#### **DECLARATION OF INTEREST - STAY IN MEETING**

#### **COMMITTEE RESOLUTION 2022/51**

Moved: Cr Brett Otto Seconded: Cr Scott Henschen

That Council resolve that Cr Potter has a declarable conflict of interest in the matter and notwithstanding the conflict, Cr Potter may participate in the matter, discuss and vote upon it.

- In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Kirstie Schumacher, Kathy Duff and Scott Henschen
- Against: Nil

#### CARRIED 6/0

#### Attendance:

At 11:24am, Cr Danita Potter returned to the meeting.

Acting CEO Peter O'May advised that as Cr Potter is an executive member there is a prescribed conflict of interest and for Cr Potter to leave the room while the matter is being discussed and voted upon.

At 11:26am, Cr Danita Potter, having been informed that there is a prescribed conflict of interest in Item 6.7, left the place at which the meeting was held, including any area for the public and stayed away while the matter was discussed and voted on.

At 11:36am, Executive Assistant Infrastructure Kristy Champney left the meeting.

#### 6.7 2025/26 SAFE SCHOOL TRAVEL (SAFEST) FUNDING INVESTIGATION -MARKWELL/WILLIAM STREET BUS TURNAROUND AND PARKING

#### COMMITTEE RESOLUTION 2022/52

Moved: Cr Kirstie Schumacher Seconded: Cr Scott Henschen

That Council note the report as presented and that a further report be bought back to the October Standing Committee on potential opportunities to submit a funding application.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Nil

#### CARRIED 6/0

#### Attendance:

At 11:38am, Cr Danita Potter returned to the meeting.

At 11:42am, Executive Assistant Infrastructure Kristy Champney returned to the meeting.

#### 7 PORTFOLIO - DISASTER MANAGEMENT

#### 7.1 LOCAL DISASTER MANAGEMENT PORTFOLIO REPORT

#### **COMMITTEE RESOLUTION 2022/53**

Moved: Cr Danita Potter Seconded: Cr Kathy Duff

That Councillor Potter's Local Disaster Management Portfolio report to Council be received for information.

- In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen
- Against: Nil

#### CARRIED 7/0

#### 8 PORTFOLIO - WATER & WASTEWATER

#### 8.1 WATER AND WASTEWATER PORTFOLIO REPORT

#### **COMMITTEE RESOLUTION 2022/54**

Moved: Cr Gavin Jones Seconded: Cr Scott Henschen

That Councillor Jones's Water and Wastewater Portfolio Report to Council be received for information.

- In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen
- Against: Nil

#### CARRIED 7/0

#### 8.1.1 QUESTION ON NOTICE - WASTEWATER AND WATER REQUESTS

Question on Notice from Cr Kirstie Schumacher:

YTD received Wastewater and Waste customer requests on page 59 of the agenda – is this normal levels of requests or are they trending down?

#### 9 QUESTIONS ON NOTICE

#### 9.1 QUESTIONS ON NOTICE

#### COMMITTEE RESOLUTION 2022/55

Moved: Cr Brett Otto Seconded: Cr Danita Potter

That the responses to the questions raised be received and noted.

- In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen
- Against: Nil

CARRIED 7/0

#### 10 CONFIDENTIAL SECTION

11 CLOSURE OF MEETING

The Meeting closed at 11:54am.

The minutes of this meeting were confirmed at the Infrastructure Standing Committee Meeting held on 5 October 2022.

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CHAIRPERSON

#### 6 NOTICES OF MOTION

#### 6.1 NOTICE OF MOTION - SBRC TRANSPORT ASSET MAINTENANCE MANAGEMENT PLAN

#### File Number: 05-10-2022

I, Councillor Kathy Duff, give notice that at the Infrastructure Standing Committee Meeting of Council to be held on 5 October 2022, I intend to move the following motion:

#### MOTION

That the Committee recommends to Council that:

Council review and amend the SBRC Transport Asset Maintenance Management Plan to align the pothole repair intervention time frames with the Department of Main Roads Routine Maintenance Guidelines with a view to implementing the new intervention levels in January 2023.

#### RATIONALE

Transport and Main Roads Routine Maintenance Guidelines document provides technical guidance regarding intervention levels and target response times.

Category C Roads: - Bunya Hwy, D'Aguilar Hwy, Burnett Hwy, Kingaroy Barkers Ck Rd, Murgon Gayndah Rd, Nanango Tarong Rd, Kingaroy Burrandowan Rd Section *(Ch 0 to Ch 6.96)*, Chinchilla Wondai Rd Section *(Ch 132.64 to Ch 151.7)* and Kingaroy Cooyar Rd

- Lower Intervention Level: Diameter of 100mm or Depth of 30mm.
- Upper Intervention Level: Diameter of 500mm or Depth of 50mm a response time: 2 weeks after pothole recorded.

Category D Roads: - Chinchilla Wondai Rd Section (*Ch 71.62 to Ch 132.640*), Kingaroy Burrandowan Rd Section (*Ch 6.96- Ch 64.39*), Mundubbera Durong Rd, Wondai Proston Rd, Bunya Mountains Rd, Memerambi Gordonbrook Rd, Proston Boondooma Rd and Byee Rd

- Lower Intervention Level: Diameter of 100mm or Depth of 30mm.
- Upper Intervention Level: Diameter of 500mm or Depth of 60mm a response time: 3 weeks after pothole recorded

Category E Roads: - Kilcoy Murgon Rd, Maidenwell Bunya Mountains Rd and Okeden Rd

- Lower Intervention Level: Width of 100mm or Depth of 30mm.
- Upper Intervention Level: Width of 600mm or Depth of 80mm a response time: 4 weeks after pothole recorded.

#### Local Roads:

SBRC's Transport Asset Maintenance Management Plan (TAMMP) provides technical guidance regarding intervention levels and target response times.

Speed zone greater than 60km/hr:

- Lower Intervention: Diameter of 100mm to 200mm and Depth less than 50mm a response time: 540 days after pothole recorded
- Upper Intervention Level: Diameter greater than 200mm and/or depth greater than 50mm à Response time: 90 days after pothole recorded

Speed zone 60km/hr or less:

- Lower Intervention: Diameter of 100mm to 200mm and Depth less than 50mm a response time: 540 days after pothole recorded
- Upper Intervention Level: Diameter greater than 200mm and/or depth greater than 50mm à Response time: 180 days after pothole recorded

#### **Emergency Works:**

Our Transport Asset Maintenance Plan (TAMMP) has provision to suspend the plan in the events of disaster. Currently we are in an Emergency Works phase for severe weather events and potholes are forming part of the Emergency Works Programme to be completed by the 27 October.

#### Defects at lower/ initial Intervention level:

Defects are logged once they reach initial intervention level and are expected to be rectified before they reach upper intervention level. However, the response time starts from the day the defect is identified to reach upper intervention level. With pothole defects, all the recorded potholes including those at initial intervention level get attended to during the pothole run for the road.

#### CORPORATE PLAN

IN1 Continue to provide sound asset management strategies to maintain and improve Council;s road network, bridges, drainage and street lighting.

I commend this Notice of Motion to Council.

#### ATTACHMENTS

#### 1. Pothole Intervention Levels Response Times 🗓 🛣

								UN	Defect No			
AG6_P	AG5_M	AG4_R	AG4_I	AG3_M	AG2_R	AG2_I	AG1_H	AG	Defect Code			
Any pothole in the wearing surface that results in the loss of material under traffic	Depth on sealed pavements is less than 30 mm	Depth on sealed pavements exceeds the upper intervention level in AG4_1	Depth on sealed pavements exceeds 30 mm:	Plan dimension on sealed pavements is less than 100 mm	Plan dimension on sealed pavements exceeds the upper intervention level in AG2_1	Plan dimension on sealed pavements exceeds 100 mm:	Any verified defect identified by inspections, complaint or notification by the Principal that is hazardous	Potholes/ Delamination in Bituminous Surface	Defect Interventi	n Level Cr	iteria / Desc	ription
NA	30 mm	Upper	30 mm	100 mm	Upper	100 mm	NA		Initial Interventio	n level		
2 - Ordered work	5 - Prevent ative	3 - Safety	3 - Safety	5 - Prevent ative	3 - Safety	3 - Safety	1 - Hazard		Corporate Priorit	98		
g	-	UN	ω		o	ω	10		Corporate Priority weighting (A)	Def	0	ç
œ							10		Field Weighting (B	Priorities and Defect Scoring	Location Score → (C)	Road Category
84	4	B	ъ.	4	0	64	20		Code Score (A+B	ing		Ļ
		24 hours	40 mm		24 hours	300			Upper Intervention Level / Response	ime		Category A vpd > 30000
		5	#		13	2			Corporate Score (A+B+C)	Upper		ory A 30000
	Log th	1 week	40 mm	Log the def	1 week	400 mm		Ī	Defect Category 01 - Deformation and Potholes in Bituminous Surface Corporate Score (A+B+C) Upper Intervention Level / Response Corporate Score (A+B+C) Upper Intervention Level / Response Corporate Score (A+B+C) Level / Response Corporate Sc	er Intervent	6	Category B vpd 10000- 30000
As a	e defect	ų	ø	ect and r	11	6			Corporate Score (A+B+C)	Ion Leve		000-
As advised by Principal	and monitor	2 weeks	50 mm	nonitor if pla	2 weeks	500 mm	As a hazard		Upper Intervention Level / Response	intervention Level :: Maximum	4	Category C vpd 500 - 10000
rincipal	if depth	Ú.	7	an dimen	io.	7	izard		Corporate Score (A+B+C)	um Resp		00.0
	Log the defect and monitor if depth exceeds 20 mm	3 weeks	60 mm	Log the defect and monitor if plan dimension exceeds 50 mm	3 weeks	500 mm			C Upper Intervention Level / Response	Ime	3	Category D vpd 100-500
	mm		a)	s 50 mm	a				Corporate Score (A+B+C)	::Defect		500
		4 weeks	80 mm		4 weeks	600 mm			Upper Intervention Level / Response	Defect Final Score	2	Category E vpd < 100
		4	ai.		1	m			Corporate Score (A+B+C)			00 m
	*			+			20		Code Score (A+B			
					106 107 142 146	105			Maintenance Act	vity Numbe	ŕ	
							See Hazard procedure		Romarks			

#### A. RMPC Pothole Defect Intervention Level and Response Time (IL/ RT) criteria

#### B. SBRC Local Roads Pothole Intervention Level and Response Time criteria

#### Table 8.3 - Surface Defects

Defect ID	Intervention Level	Priority	Description
Rutting	>=100 mm (depth)	1, 2	Safety
	>=50 mm depth	3	Reactive Maintenance
	<50mm (depth)	4	Preventative Maintenance
Shoving	>=100 mm (depth)	1,2	Safety
	>=50 mm depth	3	Reactive Maintenance
	<50mm (depth)	4	Preventative Maintenance
Isolated surface	>=100 mm (depth)	1, 2	Safety
Depression/Bump	>=50 mm (depth)	3	Reactive Maintenance
Potholes	>200mm dia and/or	1, 2	Safety
	>50mm (depth)		
	>=100 mm dia	3	Reactive Maintenance
	and/or <50mm		
	(depth)		
Edge Break	>200mm Wide	1, 2	Safety
	>=100mm Wide	3	Reactive Maintenance
Surface Cracking	Crocodile cracking	3	Reactive Maintenance
	$> = 10 \text{ m}^2$		
	Crocodile cracking	4	Preventative Maintenance

#### Table 8.1 - Target Response Times

<b>Priority Classification</b>	Response Time for Intervention
Corridor Hazards	24 Hours
Priority 1	3 Months
Priority 2	6 Months
Priority 3	18 Months (subject to budget provision to execute)
Priority 4	24 Months (subject to budget provision to execute)
Priority 5	As Directed by Works Manager (subject to budget provision to
	execute)

#### 6.2 NOTICE OF MOTION - WONDAI & MURGON DRAINAGE

#### File Number: 05-10-2022

I, Councillor Kathy Duff, give notice that at the Infrastructure Standing Committee Meeting to be held on 5 October 2022, I intend to move the following motion:

#### MOTION

That the Committee recommends to Council that:

That Council engage contractors to excavate the waterways of Dingo Creek, Wondai and in front of Murgon Dairy & Heritage Museum on the Murgon Gayndah Road in order to mitigate flood damage and that such works be completed by 30 November 2022.

#### RATIONALE

Extreme rain events are predicted for the summer of 2022/2023 and these waterways are currently overgrown with vegetation which is preventing the flow of flood waters resulting in flood damage to the surrounding areas.

#### CORPORATE PLAN

IN1 Continue to provide sound asset management strategies to maintain and improve Council's Road network, bridges, drainage and street lighting.

I commend this Notice of Motion to Council.

#### ATTACHMENTS

Nil

### 6.3 NOTICE OF MOTION - REPORT ON THE BREAKDOWN OF EXPENDITURE BY DIVISION AND CATEGORY OF % OF TOTAL GENERAL REVENUE

#### File Number: 05-10-2022

I, Councillor Kirstie Schumacher, give notice that at the next Infrastructure Standing Committee Meeting to be held on 5 October 2022, I intend to move the following motion:

#### MOTION

That a report be prepared and brought back to a February Executive & Finance Standing Committee Meeting detailing:

- The financial contribution and percentage of total general revenue Council received from every town and village in the South Burnett since 2013/2014 to what has been budgeted for in 22/23 along with the number of constituents in each division.
- The financial spend and percentage of Council's capital budget (including grant funds) spent across all asset classes and departments in each division since 2013/2014 to what has been budgeted for 22/23.

#### RATIONALE

Prior to running for council, I sought information about what had been invested in infrastructure across each division and the amount of general revenue received from each division and received the attached reports. I am concerned about the reputation of our Council, due to some of the online commentary that implies Council funds have been solely invested in Kingaroy to the disadvantage of neighbouring towns and villages. In the spirit of transparency, the purpose of this report is to help communicate to our region how funds and state and federal funding sources such as Works for Queensland, LRCI and Safe ST have been reinvested in our region historically and to present date.

As per the Councillor code of conduct for Councillors in Queensland, we must:

- Treat people in a reasonable, just, respectful, and non-discriminatory way specifically
- Treat fellow councillors, council employees and members of the public with courtesy, honesty and fairness.
- Ensure conduct does no reflect adversely on the reputation of Council.
- At all times, strive to maintain and strengthen the public's trust and confidence in the integrity of Council and avoid any action which may diminish its standing, authority or dignity.

As per Section 25 Human Rights Act 2019 (Qld) A person has a right to: -

b) not to have the person's reputation unlawfully attacked.

As a fellow Councillor, I have witnessed online statements that have caused me reputational damage and implied that I have neglected my responsibilities under the Local Government Act, to faithfully and impartially to carry out the functions, powers, authorities and discretions vested in me by local government act to the best of my ability and judgement.

The purpose of this report is to demonstrate to all constituents how funding has been collected and invested across the region over a period of time. While considerable funding has been invested in Kingaroy during this term, I understand the Kingaroy area had received smaller amounts of direct funding in the past, to enable the Council to save for the eventual replacement of failing under and above ground infrastructure in Kingaroy's CBD. I would like to be able to report the facts of previous

and current capital project spends to our community in an effort to create greater understanding of the challenges Council faces in balancing the competing priorities and the investments made. I also see this report, as a mid-term summary of the projects and activities that this Council has invested into date and the outcomes achieved. I have requested data across all asset classes, because I recognise there has been a considerable spend in all types of infrastructure and liveability projects and would like to see a report that also details our business units, including water, wastewater and waste.

Please see attached supporting documents.

#### LINK TO CORPORATE PLAN:

OR14 Continue to implement regional equity / consistency in Council's rating system.

OR3 Manage Council assets effectively through the development and implementation of Asset Management Plans

EC1 Develop and implement initiatives to enhance community parks, gardens and recreational facilities, which may include: tree planting strategy, botanical gardens and perennial (drought tolerant) shrubs and flower planting programme.

EC2 Develop and implement CBD Renewal and Revitalisation Programmes for areas of our townships including service standards for maintenance and cleaning programmes

EC5 Continue to support, renew and maintain pools, libraries, halls and Customer Service Centres across our region at agreed service levels.

IN1 Continue to provide sound asset management strategies to maintain and improve Council's road network, bridges, drainage and street lighting

IN2 Continue to provide sound asset management strategies to maintain and improve Council's footpath infrastructure.

IN14 Continue to provide and investigate options to improve our cemetery infrastructure.

IN15 Continue to provide and investigate options to improve our aerodromes.

GR3 Work with key stakeholders to create a pipeline of priority shovel ready projects that aim to improve the quality of life experienced by all residents, invest in strategic infrastructure and create a prosperous future for all.

GR5 Continue to provide and investigate options to improve our arts, heritage, museums, visitor information centres and tourism infrastructure

#### **BUDGET CONSIDERATIONS:**

This report would be created using existing data and internal resources.

I commend this Notice of Motion to Council.

#### ATTACHMENTS

- 1. Works by division without Niagara 🗓 🛣
- 2. Category of % of total General Revenue updated 02-10-2019 🗓 🛣

#### **Councillor Division**

Project Description	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Budgeted)
Councillor Division: 1				
Kings Bridge East - Replacement	606,570.15	1,888.32		
Drayton Street, Nanango - Cycleway		6,107.02		
Cairns Street, Nanango - Cycleway		138,099.83	296.22	
Town Entry Signs			313.83	15,789.47
RTR - Booie Road - Shoulder Resheeting	24,685.68			
RTR - Corndale Road - Shoulder Resheeting	66,379.55			
RTR - Glenmore Road - Gravel Resheeting	53,237.19			
RTR - Memerambi Barkers Creek Road - Gravel Resheeting	33,073.04			
RTR - Old Wondai Road - Gravel Resheeting	21,832.60			
RTR - Drayton Street - Asphalt Surfacing	77,986.41			
RTR - Mt Stanley Road	179,542.20	32,295.16		
RTR - Fitzroy Street Reseal		67,365.78		
RTR - Brazier Road - Reseal		12,796.77		
RTR - Corndale Road - Reseal		24,031.02		
RTR - Runnymede Road - Reseal		88,262.47		
RTR - Robin & Lee Road - Reseal		42,301.55		
RTR - Corndale Road -Pavement Rehab		95,858.31		
RTR - Old Rifle Range Road		381,844.83		
RTR - Wattle Camp Road		812,623.64	375,943.85	
RTR - Booie Road - Gravel Resheeting			58,843.69	
TIDS - Memerambi Barkers Creek Road		389,586.92	356,830.60	
TIDS - Bitumen Reseal Program - 2018/19			136,144.40	
W4Q - Mt Stanley Rd - Shoulder Resheeting	86.36	117,141.21		
W4Q - Runnymede Rd - Shoulder Resheeting	86.36	194,797.71		
W4Q - Fitzroy Street, Nanango - Footpath		104,169.07		
W4Q - King Street, Nanango - Footpath		79,929.06		
W4Q Rd2 - FP - Home Street, Nanango		6,001.73	99,141.54	
W4Q Rd2 - DW - Mt Stanley Road, Nanango		10,477.01		
W4Q Rd2 - GR - Bullcamp Road, Bullcamp		14.55	18,388.56	
W4Q Rd2 - GR - Bullcamp Runnymede Road		85,632.42		
W4Q Rd2 - GR Memerambi Barkers Ck Rd			148,345.99	
W4Q Rd2 - GR Darley Crossing Rd			81,287.22	
Pipes and Culvert Renewal			5,801.51	
Brisbane Street Drainage Improvements				400,000.00
Bitumen Reseal Program - 2016/17	743,265.18			
Bitumen Reseal Program - 2017/18		652,362.88	215.58	
Bitumen Reseal Program - 2018/19			139,314.66	
Bitumen Reseal Program - 2019/20				35,000.00
Unsealed Roads Gravel Resheeting Program - 2016/17	266,186.55			

Unsealed Roads Gravel Resheeting Program - 2017/18 Unsealed Roads Gravel Resheeting Program - 2018/19			1,193,739.64	25,340.87 151,181.48	
Unsealed Roads Gravel Resheeting Program - 2019/20				151,101.40	940,000.00
	Sub Total	2,072,931.26	4,537,326.91	1,597,390.00	1,390,789.4
Councillor Division: 2					
Horse Gully Bridge - Rehabilitation		159.59			
Gladys Street Blackbutt - Rd Construct		1.13			
Pine Street South - Intersection Upgrade		80,409.44	3,944.92		
Coulson St, Blackbutt - Stormwater		219,951.03	13,923.00 -	4,222.00	
Blackbutt - Drainage & Kerb & Channel				581,205.45	
Town Entry Signs				313.84	36,842.11
Brooklands Pimpimbdgee Road - Shoulder Resheeting					
DCP1 - Gravel Resheeting				15,486.63	
RTR - Copper Creek Road - Resheeting		76,767.89			
RTR - Hamilton Road - Gravel Resheeting		50,493.87			
RTR - Kumbia Road - Shoulder Resheeting		69,357.51			
RTR - Hazeldean Road Ngo Widening		134.18			
RTR - Franks Road Ch2.2 - Ch3.36		352,731.93	367,643.23		
RTR - Ellesmere Road Reseal			78,227.18		
RTR - Reseal 2018/19 (Brookland Pimpimbudgee Road)				126,828.71	
FIDS - Blackbutt Crows Nest Rd		1,126,152.57	4,754.38		
۲IDS - Kumbia Road - Widen Seal - Stage2			360,932.97		
۲IDS - Bitumen Reseal Program - 2018/19				29,209.63	
W4Q - Ellesmere Rd - Shoulder Resheeting		124,328.28	143,496.26		
W4Q - Coulson Street - Footpath			60,000.00		
W4Q - Crumpton Dr - Pavement Rehab			468,507.88		
W4Q Rd2 - FP - Hart Street, Blackbutt			69,336.47		
W4Q Rd2 - GR - Maidenwell Upper Yarraman			29,031.92		
W4Q Rd2 - GR - Saddle Tree Creek Rd				61,123.66	
W4Q Rd2 - DW - Parker Road, Ellesmere			94,686.29		
W4Q Rd2 - DW - Williams Road, Bernarkin			38,129.97		
Old Esk Road Upgrade					380,000.00
Bitumen Reseal Program - 2016/17		397,059.35			
Bitumen Reseal Program - 2017/18			4,811.82		
Bitumen Reseal Program - 2018/19				41,720.28	
Bitumen Reseal Program - 2019/20					375,375.57
Unsealed Roads Gravel Resheeting Program - 2016/17		366,485.49			
Unsealed Roads Gravel Resheeting Program - 2017/18			573,800.85	179,433.00	
Unsealed Roads Gravel Resheeting Program - 2018/19				203,351.10	
Unsealed Roads Gravel Resheeting Program - 2019/20					645,000.00
	Sub Total	2,864,032.26	2,311,227.13	1,234,450.30	1,437,217.68
Councillor Division: 3					
Clark & Swendsons Road - Floodway RTR		458,356.57			
Alford Street Culvert Replacement		788,276.05	1,386.05		

Alford Street, Kingaroy - Cycle Footpath		162,582.05	82,255.68		
Haly Street, Kingaroy - Footpaths			10,763.94		
Kingaroy Rail Corridor Cycleway			3,757.63	5,711.28	
Kingaroy Town Revitalisation Project			68,403.86	38,986.91	
Town Entry Signs				313.83	10,526.32
RTR - Booie Road - Shoulder Resheeting		24,685.68			
RTR - Glendon Street Carpark, Kingaroy		150.00			
RTR - Peterson Drive - Reseal			140,949.75		
RTR - Malar Road - Reseal			91,211.61		
RTR - Booie Rd - Gravel Resheeting				29,421.85	
RTR - Jorgensens Road - Resheeting				74,437.38	
RTR - Logan St - Gravel Resheeting				81,464.11	
RTR - Weeks Road - Resheeting				125,618.15	
SafeST - Taabinga State School		164.08	104,977.82		
SafeST - Haly Street, Kingaroy			2,277.05		
SafeST - Kingaroy State School				61,037.25	
TIDS - Bitumen Reseal Program - 2018/19				21,041.90	
W4Q Rd2 - DW - Boonenne Road, Goodger			9,894.67		
W4Q Rd2 - DW - Mant Street, Kingaroy			17,357.58		
W4Q Rd2 - DW - Mustons Road, Haly Creek			12,375.14		
W4Q Rd2 - GR - Haly Creek Road, Goodger			52,570.85		
W4Q Rd2 - GR - Redvale Road, Booie			66,196.78		
Redvale Road - Gravel Resheeting					69,960.00
Boonenne Ellesmere Road - Gravel Resheet					162,800.00
Coolabunia School Parking Area					140,000.00
Stehbens Street Upgrade					200,000.00
Bitumen Reseal Program - 2016/17		371,787.84			
Bitumen Reseal Program - 2017/18			160,351.40		
Bitumen Reseal Program - 2018/19				522,109.86	
Bitumen Reseal Program - 2019/20					170,921.00
Alford St Carpark					600,000.00
Unsealed Roads Gravel Resheeting Program - 2016/17		152,511.83			
Unsealed Roads Gravel Resheeting Program - 2017/18			230,794.81		
Unsealed Roads Gravel Resheeting Program - 2018/19				177,914.36	
Unsealed Roads Gravel Resheeting Program - 2019/20					347,000.00
	Sub Total	1,958,514.09	1,055,524.61	1,315,971.24	1,701,207.32
Councillor Division: 4					
			40 700 04		
Haly Street, Kingaroy - Footpaths			10,763.94		
Kingaroy Rail Corridor Cycleway			3,757.63		
Murphy Road - Intersection & Bitumen Con			243,417.76		
Kingaroy Town Revitalisation Project			68,403.86		
Town Entry Signs				313.83	10,526.32
DCP1 - Gravel Resheeting				30,312.26	
RTR - Fisher & Moore St Intersection		394.60			

RTR - Corndale Road - Shoulder Resheeting		66,379.55			
RTR - Corndale Road -Pavement Rehab			95,858.31		
RTR - Corndale Road - Reseal			24,031.02		
SafeST - St Johns Lutheran School		164,888.99	5,276.69		
SafeST - Haly Street, Kingaroy			2,277.05	88,827.97	
SafeST - Saint Mary's Catholic College				36,547.86	
TIDS - Bitumen Reseal Program - 2018/19				100,253.50	
W4Q - Ivy Street - Footpath		54,654.39	37,054.15		
W4Q Rd2 - DW - Premier Drive, Kingaroy			1,238.47	107,762.26	
W4Q Rd2 - FP - Haly Street, Kingaroy				16,143.18	
Bitumen Reseal Program - 2016/17		83,718.67			
Bitumen Reseal Program - 2017/18			103,178.38		
Bitumen Reseal Program - 2018/19				461,318.33	
Bitumen Reseal Program - 2019/20					166,064.05
Unsealed Roads Gravel Resheeting Program - 2017/18			182,217.87		
Unsealed Roads Gravel Resheeting Program - 2018/19				9,971.23	
Unsealed Roads Gravel Resheeting Program - 2019/20					130,000.00
	Sub Total	370,036.20	777,475.12	851,450.42	306,590.37
Councillor Division: 5					
Manar Rehab Timber		159.59			
Webbers Creek Rehab Timber		159.59			
Stumckes Road Bridge Rehabilitation		159.59			
Stonelands Road Bridge, Stonelands		26,794.16	5,973.79	48,768.18	
Marshlands Bridge, Silverleaf Road		1,151,023.98	3,354.01	19,905.70	
•		1,151,023.98			
Gore Street, Murgon - Cycleway			161,902.61	3,102.70	47 260 42
Town Entry Signs			15 0 10 01	313.83	47,368.42
TC Debbie Betterment - Manar Road		20 474 02	45,048.61 -	2.81	
RTR - Flats Road - Gravel Resheeting		39,171.82			
RTR - King Street - Urban Drainage		151,110.55			
RTR - Tingoora Chelmsford Rd - Realignment		2,703.60			
RTR - Kitoba Road		145,262.32	10,724.55		
SafeST - Murgon School Car Parking		1,612.48			
TIDS - Bitumen Reseal Program - 2018/19				198,479.00	
W4Q - Silverleaf Rd - Pavement Rehab		218,587.25	320,668.59		
W4Q - Stonelands Rd - Pipe Replacement			107,203.94		
W4Q Rd2 - FP - Rodney Street, Proston			50,696.91		
W4Q Rd2 - FP - Murgon Footpath			5,844.82	224,751.44	
W4Q Rd2 - GR - Wesslings Road, Murgon			38,268.29		
W4Q Rd2 - GR - Farrers Road			39,143.20		
				122,709.69	
W4Q Rd2 - GR - Kawl Kawl Rd, Keysland				,	
W4Q Rd2 - GR - Kawl Kawl Rd, Keysland Dip Road - Gravel Resheet				,	130,000.00
				,	130,000.00 96,000.00
Dip Road - Gravel Resheet				,	

Murgon CBD Footpath - Stage 2 Proston Transfer Station Road Upgrade Bitumen Reseal Program - 2016/17		186,300.25			1,000,000.00 150,000.00
Bitumen Reseal Program - 2017/18			128,629.05		
Bitumen Reseal Program - 2018/19				518,479.85	
Bitumen Reseal Program - 2019/20					1,010,052.65
Unsealed Roads Gravel Resheeting Program - 2016/17		153,410.66			
Unsealed Roads Gravel Resheeting Program - 2017/18			212,827.57		
Unsealed Roads Gravel Resheeting Program - 2018/19				112,775.05	
Unsealed Roads Gravel Resheeting Program - 2019/20					1,055,140.00
	Sub Total	2,076,455.83	1,130,285.94	1,249,282.63	3,891,961.07
Councillor Division: 6					
Memerambi Development		532,255.06	4,168.82	561.00	
Boughyard Creek, Ironpot Bridge Replacement		3,262.35	10,137.43	41,994.70	300,000.00
Niagara Road (Wind Farm)				-	-
Niagra Road Seal Upgrade					154,831.00
Town Entry Signs				313.84	78,947.37
Broad Creek Floodway					
DCP1 - Gravel Resheeting (Jacksons, Woltmanns & Paines)				414,273.57	
DCP1 - Heavy Vehicle Breakdown Area Durong				196,222.36	
TC Debbie Betterment - Broad Creek Road				115,800.02	
RTR - Corndale Road - Shoulder Resheeting		66,379.55			
RTR - Hodges Dip Road - Gravel Resheeting		105,914.02			
RTR - Hoggs Road - Gravel Resheeting		39,261.04			
RTR - Kearneys Road - Shoulder Resheeting		122,541.01			
RTR - Kumbia Road - Shoulder Resheeting		69,357.51			
RTR - Old Wondai Road - Gravel Resheeting		21,832.60			
RTR - Tingoora Chelmsford Rd - Realignment		2,703.60			
RTR - Weens Road - Widening		2,376.28			
RTR - Corndale Road - Reseal			24,031.02		
RTR - Ellesmere Road Reseal			78,227.18		
RTR - Corndale Road - Pavement Rehab			95,858.31		
RTR - Red Tank Road - Reseal			35,579.32		
RTR - Wattlegrove Road - Reseal			24,328.10		
RTR - Logan St - Gravel Resheeting				81,464.11	
RTR - Shellytop Rd - Resheeting				360,614.56	
RTR - Reseal 2018/19 (Baynes Road)				50,055.34	
SafeST - Durong School - Parking Widening		220,765.48			
SafeST - Tingoora State School		218.89			
SafeST - Kumbia State School			121,535.70		
SafeST - Wondai State School			48,034.76	00 000 50	
SafeST - Crawford State School			200 022 07	89,663.56	
TIDS - Kumbia Road - Widen Seal - Stage2			360,932.97	10 670 11	
TIDS - Bitumen Reseal Program - 2018/19		11/ 125 24		49,670.14	
W4Q - Burra Burri Rd - Gravel Resheeting		114,135.31			

	Grand Total	11,633,173.13	12,585,471.94	9,316,096.21	12,259,915.10	45,794,656.37
	Sub Total	2,291,203.50	2,773,632.22	3,067,551.62	3,532,149.20	
Unsealed Roads Gravel Resheeting Program - 2019/20					1,909,400.00	
Unsealed Roads Gravel Resheeting Program - 2018/19				466,823.35		
Unsealed Roads Gravel Resheeting Program - 2017/18			884,225.82	5,816.20		
Unsealed Roads Gravel Resheeting Program - 2016/17		301,141.52				
Bitumen Reseal Program - 2019/20					641,920.83	
Bitumen Reseal Program - 2018/19				418,212.05		
Bitumen Reseal Program - 2017/18			194,255.88			
Bitumen Reseal Program - 2016/17		280,967.16				
Haly Street, Wondai - Footpath					95,000.00	
Rodney Street - Kerb and Channel Replacement					60,000.00	
McKenzies Road - Gravel Resheet					99,000.00	
Kearneys Road - Gravel Resheet					29,700.00	
Deep Creek Road - Gravel Resheet					163,350.00	
W4Q Rd2 - GR - Dangore Mt Road			635.32	124,661.40		
W4Q Rd2 - GR - Weens Road, Kingaroy			61,260.67			
W4Q Rd2 - GR - Wicks Road, Gordonbrook			53,843.35			
W4Q Rd2 - GR - Kumbia Back Road, Benair			73,824.97			
W4Q Rd2 - GR - Haly Creek Road, Goodger			52,570.85			
W4Q Rd2 - GR - Alice Creek Road			143,694.73	242,000.31		
W4Q Rd2 - DW - TH Burns Rd/Coverty W4Q Rd2 - DW - Coverty Road, Ballogie			49,201.07	242,088.51		
W4Q Rd2 - DW - Mustons Road, Haly Creek W4Q Rd2 - DW - T H Burns Rd/Coverty			12,375.14 49,201.67	365,935.56		
W4Q Rd2 - DW - Ironpot Roads			17,597.57			
W4Q Rd2 - FP - Haly Street, Wondai			77,324.84	43,381.35		
W4Q - Scott Street, Wondai - Footpath			92,818.78			
W4Q - Ellesmere Rd - Shoulder Resheeting		124,328.28	143,496.26			
W4Q - Ironpot Road - Gravel Resheeting		283,763.85	113,672.77			

	16/17	17/18	18/19	19/20	Total
Division 1	2,072,931.26	4,537,326.91	1,597,390.00	1,390,789.47	9,598,437.63
Division 2	2,864,032.26	2,311,227.13	1,234,450.30	1,437,217.68	7,846,927.36
Division 3	1,958,514.09	1,055,524.61	1,315,971.24	1,701,207.32	6,031,217.26
Division 4	370,036.20	777,475.12	851,450.42	306,590.37	2,305,552.11
Division 5	2,076,455.83	1,130,285.94	1,249,282.63	3,891,961.07	8,347,985.48
Division 6	2,291,203.50	2,773,632.22	3,067,551.62	3,532,149.20	11,664,536.53
	11,633,173.13	12,585,471.94	9,316,096.21	12,259,915.10	45,794,656.37

Differential	Category Description	\$ Revenue	Propose	2019/20	201	8/19	201	7/18	201	6/17	201	5/16	201	4/15	201	3/14
Rate Cat		2019/20	Revenue %	Valuation %												
GenRatCa01	General Rate Cat 1 - Residential Kingaroy	6,841,485	21.51%	17.93%	21.54%	18.38%	21.50%	18.41%	21.56%	18.48%	21.70%	19.64%	21.63%	20.60%	21.69%	20.73%
GenRatCa02	General Rate Cat 2 - Commercial Kingaroy	931,995	2.93%	2.15%	2.93%	2.11%	3.21%	2.05%	3.25%	2.07%	3.27%	1.99%	3.24%	2.09%	3.25%	2.10%
GenRatCa03	General Rate Cat 3 - Village	1,258,650	3.96%	2.62%	3.94%	2.75%	3.47%	2.77%	3.48%	2.76%	3.47%	2.79%	3.46%	2.74%	3.46%	2.73%
GenRatCa10	General Rate Cat 10 - DI Shop Cent 4001-10000m2	76,568	0.24%	0.03%	0.09%	0.03%	0.10%	0.03%	0.10%	0.03%	0.10%	0.03%	0.10%	0.04%	0.10%	0.04%
GenRate006	General Rate Cat 6 - Rural Primary Production	7,233,950	22.74%	37.34%	23.00%	33.26%	23.33%	33.41%	23.47%	33.66%	23.52%	32.25%	23.58%	31.15%	23.63%	31.15%
GenRate007	General Rate Cat 7 - Other	93,530	0.29%	0.46%	0.25%	0.44%	0.22%	0.22%	0.21%	0.19%	0.20%	0.18%	0.18%	0.15%	0.18%	0.14%
GenRate008	General Rate Cat 8 - Industrial Land Kingaroy	532,448	1.67%	1.74%	1.65%	1.71%	1.80%	1.72%	1.78%	1.70%	1.74%	1.60%	1.73%	1.65%	1.71%	1.64%
GenRate009	General Rate Cat 9 - DI Shop Cent>10000m2	79,179	0.25%	0.36%	0.25%	0.35%	0.25%	0.36%	0.25%	0.36%	0.25%	0.34%	0.25%	0.31%	0.25%	0.31%
GenRate099	General Rate Cat 99 - DI Shop Cent 1500-4000m2	142,050	0.45%	0.23%	0.44%	0.22%	0.48%	0.21%	0.43%	0.19%	0.43%	0.18%	0.44%	0.18%	0.44%	0.18%
GenRate201	General Rate Cat 201 - Residential Nanango	1,415,170	4.45%	2.82%	4.42%	3.42%	4.23%	3.42%	4.26%	3.44%	4.26%	4.10%	4.23%	3.91%	4.21%	3.90%
GenRate202	General Rate Cat 202 - Commercial Nanango	166,619	0.52%	0.39%	0.52%	0.47%	0.55%	0.43%	0.56%	0.44%	0.56%	0.52%	0.56%	0.50%	0.56%	0.50%
GenRate203	General Rate Cat 203 - Residential Blackbutt	499,515	1.57%	1.03%	1.56%	1.19%	1.54%	1.19%	1.55%	1.19%	1.55%	1.44%	1.56%	1.40%	1.58%	1.41%
GenRate204	General Rate Cat 204 - Commercial Blackbutt	36,421	0.11%	0.10%	0.12%	0.13%	0.12%	0.10%	0.11%	0.09%	0.11%	0.10%	0.12%	0.10%	0.11%	0.10%
GenRate208	General Rate Cat 208 - Industrial Nanango	65,965	0.21%	0.15%	0.21%	0.14%	0.22%	0.14%	0.22%	0.14%	0.22%	0.16%	0.22%	0.15%	0.22%	0.15%
GenRate209	General Rate Cat 209 - Industrial Blackbutt	10,578	0.03%	0.02%	0.03%	0.02%	0.04%	0.02%	0.04%	0.02%	0.04%	0.02%	0.04%	0.03%	0.04%	0.03%
GenRate212	General Rate Cat 212 - Extractive A	10,351	0.03%	0.02%	0.03%	0.01%	0.03%	0.01%	0.03%	0.01%	0.03%	0.01%	0.06%	0.02%	0.06%	0.02%
GenRate213	General Rate Cat 213 - Extractive B	25,514	0.08%	0.04%	0.08%	0.04%	0.09%	0.04%	0.09%	0.03%	0.09%	0.04%	0.09%	0.04%	0.09%	0.04%
GenRate215	General Rate Cat 215 - Power Generation	578,247	1.82%	0.17%	1.81%	0.18%	2.13%	0.18%	2.15%	0.18%	2.15%	0.17%	2.15%	0.18%	2.14%	0.18%
GenRate301	General Rate Cat 301 - Residential Murgon	1,014,144	3.19%	1.62%	3.15%	1.97%	2.90%	1.97%	2.90%	1.97%	2.90%	2.09%	2.92%	2.01%	2.92%	2.01%
GenRate302	General Rate Cat 302 - Commercial Murgon	151,167	0.48%	0.20%	0.47%	0.26%	0.53%	0.22%	0.53%	0.22%	0.53%	0.23%	0.52%	0.22%	0.52%	0.22%
GenRate308	General Rate Cat 308 - Industrial Murgon	73,323	0.23%	0.12%	0.24%	0.15%	0.28%	0.16%	0.28%	0.16%	0.28%	0.17%	0.28%	0.16%	0.28%	0.16%
GenRate401	General Rate Cat 401 - Residential Wondai	808,355	2.54%	1.63%	2.52%	1.89%	2.29%	1.90%	2.29%	1.90%	2.29%	2.03%	2.29%	2.16%	2.29%	2.15%
GenRate402	General Rate Cat 402 - Commercial Wondai	51,318	0.16%	0.14%	0.16%	0.15%	0.16%	0.16%	0.15%	0.15%	0.14%	0.13%	0.14%	0.12%	0.14%	0.12%
GenRate408	General Rate Cat 408 - Industrial Wondai	61,878	0.19%	0.13%	0.19%	0.14%	0.19%	0.14%	0.19%	0.13%	0.20%	0.13%	0.20%	0.13%	0.20%	0.13%
GenRate414	General Rate Cat 414 - Coal Mine	587,486	1.85%	0.13%	1.84%	0.12%	2.19%	0.13%	2.20%	0.13%	2.04%	0.11%	2.04%	0.12%	2.04%	0.12%
GenRate419	General Rate Cat 419 - Water Storage & Pumping	36,310	0.11%	0.12%	0.11%	0.11%	0.10%	0.11%	0.10%	0.11%	0.10%	0.11%	0.10%	0.10%	0.10%	0.11%
GenRate910	General Rate Cat 910 - Rural Residential Blackbutt	1,979,165	6.22%	5.45%	6.21%	6.97%	6.36%	7.03%	6.41%	7.07%	6.41%	6.81%	6.40%	7.14%	6.39%	7.13%
GenRate920	General Rate Cat 920 - Rural Residential Nanango	2,482,261	7.80%	7.96%	7.87%	8.38%	7.80%	8.41%	7.86%	8.46%	7.87%	8.33%	7.93%	8.77%	7.89%	8.73%
GenRate930	General Rate Cat 930 - Rural Residential Kingaroy	1,142,858	3.59%	3.83%	3.57%	3.69%	3.64%	3.67%	3.55%	3.59%	3.50%	3.30%	3.51%	3.14%	3.48%	3.11%
GenRate940	General Rate Cat 940 - Rural Residential Wondai	444,503	1.40%	1.47%	1.40%	1.43%	1.38%	1.43%	1.36%	1.41%	1.36%	1.43%	1.36%	1.40%	1.35%	1.40%
GenRate950	General Rate Cat 950 - Rural Residential Murgon	461,224	1.45%	1.63%	1.45%	1.85%	1.44%	1.85%	1.31%	1.70%	1.30%	1.52%	1.28%	1.20%	1.27%	1.19%
GenRate960	General Rate Cat 960 - Rural Residential Other	2,517,137	7.91%	7.94%	7.92%	8.03%	7.41%	8.10%	7.33%	8.00%	7.37%	8.04%	7.39%	8.10%	7.38%	8.09%
		31,809,363	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

## 7 PORTFOLIO - INFRASTRUCTURE PLANNING, WORKS (CONSTRUCTION & MAINTENANCE)

7.1 INFRASTRUCTURE PLANNING, WORKS (CONSTRUCTION & MAINTENANCE) PORTFOLIO REPORT

File Number: 05-10-2022

Author: Councillor

Authoriser: Chief Executive Officer

#### PRECIS

Infrastructure Planning and Works (Construction & Maintenance) Portfolio Report

#### SUMMARY

Councillor Jones presents his Infrastructure Planning and Works (Construction & Maintenance), Portfolio Report to Council.

#### **OFFICER'S RECOMMENDATION**

That Councillor Jones's Infrastructure Planning, Works (Construction & Maintenance), Portfolio Report to Council be received for information.

#### BACKGROUND

N/A

#### ATTACHMENTS

1. Infrastructure Planning, Works (Construction & Maintenance) Portfolio Report 🗓 🖾

#### ROADS AND DRAINAGE PORTFOLIO REPORT

#### **Current Design and Planning Projects**

#### **Key Projects**

Name	Description	Status
Maidenwell Bunya Mountains Road, Wengenville	Detailed design for TMR	Design 95% complete
Kumbia Streetscape, Kumbia	Rehabilitation of CBD	Design 95% complete
Wondai Industrial Estate	Stage 2 Road and intersection widening	Design 30% complete
Alfred Street, Nanango	Detailed design footpath (SafeST)	Design 10% complete
Moffatdale State School	Detailed design of bus set down & carparking (SafeST)	Design 15% complete

#### **Minor Projects**

Name	Description	Status
Dalby Street, Nanango (W&WW)	Detailed Design Watermain Renewal	Design 50% complete
King Street, Kingaroy	Footpath Renewal	Design 95% complete
George Street, Kingaroy Pavement Rehabilitation	Pavement Rehabilitation Detailed Design	Design 50% complete
Mackenzie Street, Wondai (W&WW) (Osborne – End St)	Detailed Design Watermain Renewal	Design 5% complete
Mackenzie Street, Wondai (W&WW) (Osborne – Scott St)	Detailed Design Watermain Renewal	Design 5% complete
Cadell Street, Wondai (W&WW)	Detailed Design Watermain Renewal	Design 5% complete
Blake Street, Proston (W&WW)	Detailed Design Watermain Renewal	Design 50% complete
River Road & Kingaroy Street Roundabout	Detailed Design Pavement Rehabilitation	Design 5% complete
First Avenue, Kingaroy	Pavement Rehabilitation Detailed Design	Design 5% complete

#### **Current / Planned Works for October**

As of 21 September 2022

#### **Capital Works**

Name	Description	Expected Start Date	Expected Completion Date	Budget Amount	Actual as at 26/09/2022
Blackbutt CBD	Blackbutt CBD update – attached.	February	October	\$1,605,000	\$1,457,062
Elbow Road, Merlwood	Pavement Rehabilitation works between Ch.1900 to Ch.2900.	August	September	\$150,000	\$89,911
Kingaroy Transformation Project	Kingaroy CBD upgrade.	January 2021	October 2022	Refer to K	TP report
George Street Carpark, Kingaroy	Carpark Upgrade	October	December	\$825,000	\$51,068
Glendon Street/ Markwell Street intersection, Kingaroy	Round-a-bout construction (awaiting painting on traffic islands).	April	September	\$353,000	\$380,057
John Street, Kingaroy	Pavement Rehabilitation	August	September	\$100,000	\$95,869

#### **Gravel/ Shoulder Resheeting**

As a major portion of this year's gravel resheeting and shoulder resheeting program has been impacted by flood damage, the resheeting works are anticipated to be completed in conjunction with the flood damage program. Currently the roads approved under the resheeting program are being assessed for flood damage to determine the scope of works to be completed under each program.

#### **Bitumen Resealing**

The 2022/2023 Bitumen Resealing Program is currently undergoing scope assessment, once finalised, will commence procurement for works to be carried out by contractors, anticipated to commence during months November/December 2022, when weather conditions are optimal and anticipated for completion in April 2023.

#### **Patrol Grading**

Patrol grading has commenced on selected roads to compliment the current emergency and restoration works program on roads that have had assessment or are considered to have enough evidence to support an assessment for eligibility and consideration by Queensland Reconstruction Authority (QRA) under the restoration of essential public assets (REPA) program.

#### **Roadside Slashing**

Slashing has re-commenced for two (2) crews, with a crew remaining on boom mowing and other vegetation control works across the region.

Locality	Description	Expected Start Date	Expected Completion Date
Barkers Creek		October	October
Flat	McAuley Broome Road		
Booie	Malar Crescent	October	October
Bullcamp	Bullcamp Road	October	October
Byee	Friebergs Road, Byee Road	October	October
Cloyna	William Webber Road, Cloyna West Road, Bicks Road	October	October
Crownthorpe	Blackburns Road, Daniels Road	October	October
East Nanango	Mt Stanley Road, East Nanango Road, Lowry Road, Brights Road, North Kerton Road	October	October
Glan Devon	Locke Lane	October	October
Glenrock	Louttits Road, Glenrock Road	October	October
Hivesville	Stonelands Road, Hivesville Road	October	October
Johnstown	Johnstown Road	October	October
Kawl Kawl	Kawl Kawl Road	October	October
Kingaroy	Kingaroy Barkers Creek Road, Bunya Highway	October	October
Kitoba	Kitoba Road	October	October
Manyung	Wittons Road	October	October
Merlwood	Nangur Road, Elbow Road	October	October
Moffadale	Stegemanns Road, Waterview Drive, Stienhardts Road, Clovely Lane, Ferris Road	October	October
Mondure	Mcconnell Way	October	October
Moondooner	Moondooner Road	October	October
Murgon	Burtons Road, Zerners Road, Annings Road, Verdelho Drive, Borcherts Hill Road, Cherbourg Road, Gesslers Road, Oakview Lane, Bellottis Road, Paul Holznagel Road, Kilcoy Murgon Road, Murgon Barambah Road, Ficks Crossing Road, Murgon Gayndah Road	October	October
Nanango	Rural Road, Burnett Highway	October	October
Oakdale	Verietz Road	October	October
Redgate	Sipples Road, Tipperary Road, Goschnicks Road	October	October
Runnymede	Scotts Lane, Runnymede Estate Road, Thompson Road, Brazier Road, Runnymede Road, River Road	October	October
Sandy Ridges	Sandy Ridges Road, Wansbeck Manumbar Road, Manumbar Road, Robin and Lee Road	October	October
Silverleaf	Silverleaf Road	October	October
Sunnybrook	Headings Road,	October	October
Tablelands	Levers Road, , Hebbel Drive, Reifs Road, , Hetheringtons Road, , Koy Close	October	October
Wattle Camp	Wattle Camp Road, Franklin Road, Granite Crescent, McNicol Road, , Maguire Road, , Farr Court, Memerambi Barkers Creek Road, McClymont Road, Birch Road	October	October
Windera	Kratzmans Road, Morgans Road, Wilsons Road	October	October

Wooroonden Brandt Road, Freemans Road, Wooroonde Road, Reidys Road, Bradleys Road, Webb Bridge Road	
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#### Completed Works for Noting -

Design and Planning I	Design and Planning Projects					
Name	Description	Status				
Youngman Street Medians, Wondai Roundabout	Detailed design for roundabout infill	Design 100% complete				
Burnett Street, Nanango (W&WW)	Detailed Design Sewer Main Extension	Design 100% complete				
George Street Car Park, Kingaroy	Detailed design of new car park to cater for Kingaroy CBD and Kingaroy to Kilkivan Rail Trail users	Design 100% complete				
Leopard Court, Kingaroy	Stormwater Drainage Investigations	Design 100% complete				

#### Decian o nd Planning Proj

#### **Capital Works**

Name	Description	Expected Start Date	Expected Completion Date	Budget Amount	Actual as at 21/09/2022
Weckers Road, Wooroolin	Pavement Rehabilitation works and reseal between Ch.0.00-0.350 and Ch.0.650-1.450.	July	August	\$172,500	\$203,446
Palmer Street East, Murgon	Renewal of a section kerb & channel between Perkins Street and Watt Street	June	August	\$45,000	\$34,309

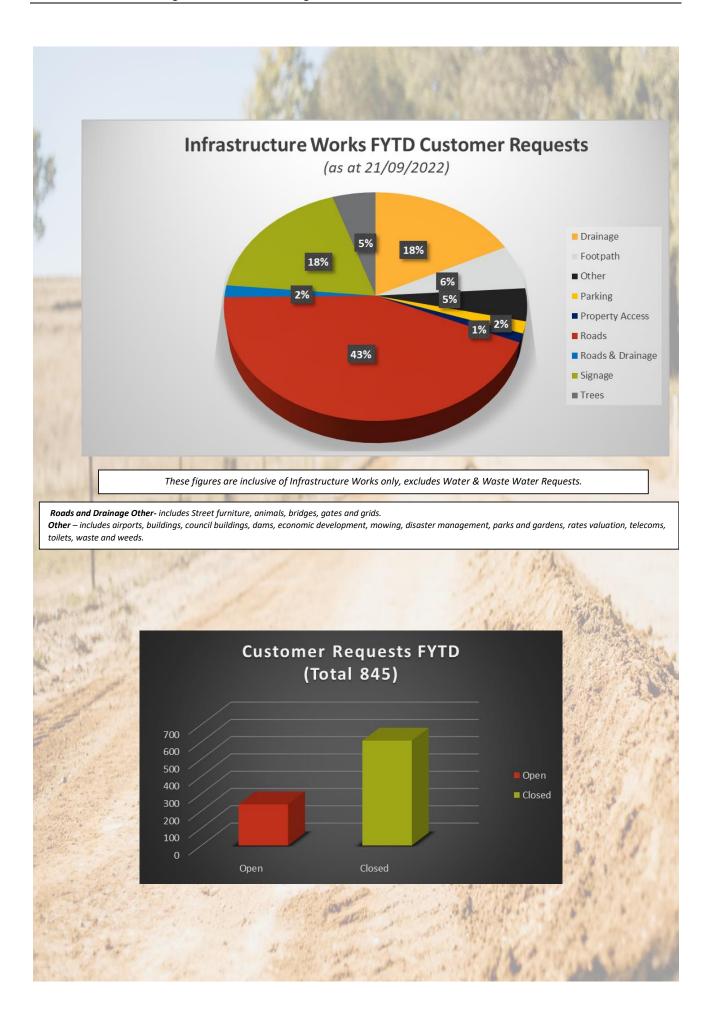
#### Patrol Grading

Locality	Description
Boyneside	Bilboa Road
Brigooda	Rankins Road
Byee	Friebergs Road
Cloyna	Greens Road, Holdings Road
	Andersons Road, Kintyre Road, Reillys Road, G Andersons Road,
Cushnie	Bells Road, McAllisters Road, Quarry Road
Ironpot	Jarail Road, Sarum Road

Kinleymore	Kinleymore School Road, Stumckes Road, Middle Road
Okeden	Parishs Road
Proston	Okeden Byanda Road, Moloneys Road, The Weir Road
Silverleaf	Mitchells Road
	Byanda Road, Mantheys Road
Speedwell	
Stalworth	Fitzgerald Road

#### Roadside Slashing/ Boom Mowing

Locality	Description
Booie	Faulkner Road, Smith Road, Booie Road, Hillsdale Road
Crownthorpe	Crownthorpe Road
Glan Devon	Heights Road, Chappell Road, Cobby Service Road, Cobby Road
Hodgleigh	Hodgleigh North Road
Merlwood	Eisenmengers Road, Pringles Hill Road
Murgon	Boat Mountain Road, Braithwaites Road
Nanango	Ridley Street, Phipps Street East, Phipps Street West, Muller Street
Tablelands	Carters Road, Smiths Road, Uptons Road
Tingoora	Tingoora Chelmsford Road
Wattle Camp	Brocklehurst Road



#### Recent storm damage and flood response

Council crews continue to respond to Emergency Works under the jointly funded Commonwealth – State Disaster Recovery Funding Arrangements (DRFA) relating to the South Queensland East Coast Low, July 2022 Event. Council is continuing its discussions with the Queensland Reconstruction Authority (QRA) with a focus on reducing the impact on Council's budget with five activations currently requiring five Trigger Point payments of \$212,168.

So far, more than 957 July related Emergency Works sites have been completed out of 1650 identified. In some instances, these sites have been repaired multiple times, following previous events. Since the first severe weather event in November 2021, more than 6934 sites have been identified, 5463 have been repaired under Emergency Works.

Emergency Works under the July event are to be completed by 27 October 2022.

Two sub-contractor crews are currently engaged to clear blocked road culverts as part of the Emergency and Immediate Reconstruction Works response, these works were scheduled for completion on 9 August 2022. Due to the South Queensland East Coast Low, July 2022 related event, these activities have now been extended until 27 October 2022. Along with identified priority roads, zones 1,2 and 3 are considered to be complete. The crews are now working through identified locations in zones 4,5 and 6. Identification of affected areas continues in the remaining zones.



The damage assessment phase to allow the long-term Restoration of Essential Public Assets (REPA) continues, via RACAS, Asset Edge Recover data and site verification visits. These assessments include those works completed to date to identify any new July event related damage. Also many assessments that were complete prior to the July event were re-assessed for any new damage.

An external Contract for Submission 1 to complete 16 roads was awarded to Yesberg Earthmoving and commenced in Early May. These works are now complete.

A second submission containing 35 roads was recently submitted and approved by QRA. An invitation to offer was released to the market for 31 roads, with council to deliver the works on four of those roads. The works began in July and are scheduled for completion by the end of September, see overview of progress to date below in Table 1.

Name	Locality	<b>Description of Work Type</b> Note: This is not the full scope of works for each road but indicative of the majority of works to be undertaken. Medium & Heavy Formation Grading includes the reshaping of drains	Expected Start Date	Expected Finish Date
Armstrongs Road	Wooroolin	Medium formation grading	Completed	Completed
Barrons Road	Inverlaw	Heavy formation grading incorporating 50mm of imported material	Completed	Completed
Beils Road	Inverlaw	Heavy shoulder grading - incorporating 50mm of imported material, Bulk fill – imported,	Completed	Completed
Borcharts Road	Kingaroy	Heavy formation grading incorporating 50mm of imported material	Completed	Completed
Bridget Carroll Road	Kingaroy	Heavy formation grading incorporating 50mm of imported material	Completed	Completed
East Wooroolin Road	Wooroolin	Heavy formation grading incorporating 50mm of imported material	Completed	Completed
Ellwoods Road	Gordonbrook	Heavy formation grading incorporating 75mm of imported material	Completed	Completed
Findowie Road	Gordonbrook, Crawford	Heavy formation grading incorporating 50mm of imported material	Completed	Completed
Hodges Road	Kingaroy	Heavy formation grading incorporating 50mm of imported material	Completed	Completed
Hoggs Road	Wooroolin	Heavy formation grading incorporating 50mm of imported material, Rock protection	Completed	Completed
Holts Road	Gordonbrook	Heavy formation grading incorporating 50mm of imported material, Rock protection	Completed	Completed
Hoopers Road	Kingaroy	Heavy formation grading incorporating 50mm of imported material, Rock protection	Completed	Completed
Jacobsons Road	Wooroolin	Heavy formation grading incorporating 50mm of imported material,	Completed	Completed
Lamperds Road	Memerambi	Heavy formation grading incorporating 50mm of imported material, Rock protection	Completed	Completed

#### Table 1 – SBRC Roads Submission 2 Contract Overview

Liesegangs Road	Crawford	Heavy formation grading incorporating 50mm of imported material, Bulk excavate surplus material and remove from site	Completed	Completed
Luck Road	Inverlaw	Heavy formation grading incorporating 50mm of imported material, Bulk excavate surplus material and remove from site	In-Progress	September
Meehans Road	Memerambi	Heavy formation grading incorporating 50mm of imported material,	Completed	Completed
Mount Wooroolin Road	Kingaroy	Heavy formation grading incorporating 50mm of imported material	Completed	Completed
Ogilvys Road	Wooroolin	Medium formation grading	Completed	Completed
Old Wondai Road	Charlestown	Heavy formation grading incorporating 50mm of imported material, Rock protection, Repair with flowable concrete	Completed	Completed
Raineys Road	Wooroolin	Heavy formation grading	Completed	Completed
Recreation Drive	Memerambi	Reconstruct unbound granular base. Excludes seal, Bitumen spray seal, 2-coat, Rock protection, Repair with flowable concrete, Heavy formation grading incorporating 50mm of imported material	In-Progress	September
<b>Ritchings Road</b>	Wooroolin	Medium formation grading	Completed	Completed
River Road	Kingaroy	Reconstruct unbound granular pavement. Excludes seal, Bitumen spray seal, 2-coat, clear mixed debris and remove from site. Clear mixed debris and remove from site.	In-Progress	September
Shailers Road	Wooroolin	Medium formation grading	Completed	Completed
Slatterys Road	Gordonbrook	Heavy formation grading incorporating 50mm of imported material, Rock protection, Bulk fill - imported	Completed	Completed
Smiths Road	Gordonbrook	Heavy formation grading incorporating 50mm of imported material	Completed	Completed
Ten Chain Road	Hivesville	Bulk excavate surplus material and remove from site, Bulk fill - imported	In-Progress	September
Trouts Road	Crawford	Heavy formation grading incorporating 50mm of imported material	Completed	Completed

Wenzels Road	Memerambi	Heavy formation grading incorporating 50mm of imported material	Completed	Completed
Wilsons Road	Gordonbrook	Reconstruct unbound granular base. Excludes seal, Bitumen spray seal, 2-coat, Heavy formation grading incorporating 50mm of imported material, Bulk excavate surplus material and remove from site	Completed	Completed
Wingfields Road	Crawford, Memerambi	Bulk excavate surplus material and remove from site, Heavy shoulder grading - incorporating 50mm of imported material	Completed	Completed
Woodalls Road	Inverlaw	Heavy formation grading incorporating 50mm of imported material, Bulk fill - imported	Completed	Completed

A third submission of priority reconstruction works on 64 roads in SBRC Zones 2 & 3, with a value of \$2.1Million is in the final stages of assessment by QRA. An Invitation to Offer has been developed for these works and will be released to market. Once approval to proceed has been received.

To date approximately \$6.2 Million has been spent across the five Events. The QRA has provided grant advances and a 30% payment on two REPA submission plus progress payments for emergency and immediate reconstruction works, total funding received to date is approximately \$6.5 Million. Further REPA submissions, Emergency Works and Immediate Reconstruction Works claims are currently being prepared in readiness for submission to QRA for approval.

The current SBRC Works capital program and some of the operational programs such as patrol grading are being impacted by emergency and immediate reconstruction requirements.

The Redfrost Team are currently prioritising the REPA inspection program to align with those assets identified in the SBRC 2022/23 CAPEX pavement reseal, rehabilitation and gravel re-sheet programs. The intent is to reduce duplication of inspection effort and to align these activities with a delivery strategy that addresses both CAPEX and REPA requirements within the required timeframes.

Council continues to identify major pavement repairs, predominately dig out and repair works. Works are completed at Albert Street, Arthur Street, Trussell & William Streets in Kingaroy. Works are due to finalise at the intersection of Gallagher Street and the Bunya Highway in Wondai before moving to King Street & Industrial Avenue, Kingaroy. Council crews are finalising works on River Road that includes both REPA and immediate reconstruction activities. Significant construction issues are being encountered with constant groundwater flowing in kerbs and within pavement subgrades. Investigations have commenced into the broader ground water issues within this area.

The major pavement repair scope of work is still evolving as council and contract personnel continue to inspect roads and identify damage in and around the SBRC region. There are currently over 250 individual repair sites identified within the Kingaroy area. Refer table 2 SBRC Major Pavement Repair overview below.

Investigations have commenced to identify appropriate pavement rehabilitation methodologies due to extensive lengths of pavement damage being identified. Examples include Burnett Street, Kingaroy and King Road, Maidenwell.



In September additional works were undertaken by the Dig Out Team at Gallagher Street, Wondai, photos below.



#### Table 2 – Major Pavement Repairs Overview – Works Ongoing

Name	Description of Work Type Note: This is not the full scope of works for each road but indicative of the majority of works to be undertaken.	Expected Start Date	Expected Finish Date
Agnes Street	Pavement repairs	Completed	Completed
Albert Street (Westbound)	Pavement repairs / stabilisation and seal	Completed	Completed
Albion Street	Pavement repairs	September	October

Alford Street	Pavement repairs	Completed	Completed
Alford Street East	Pavement repairs	Completed	Completed
Alice Street	Pavement repairs	Completed	Completed
Arthur Street	Pavement repairs	Completed	Completed
Avoca Street	Pavement repairs	October	October
Baron Street	Pavement repairs	October	October
Bell Street	Pavement repairs	Completed	Completed
Burnett Street	Pavement repairs (does not	Completed	Completed
	include full width repair)	•	
Carinya Street Caroll Street	Pavement repairs	Completed	Completed
Clark & Swendson	Pavement repairs	October	October
Road	Pavement repairs	September	September
Court Lane	Pavement repairs	September	September
Doonkuna Street	Pavement repairs	Completed	Completed
Duke Street	Pavement repairs	September	September
Earl Street	Pavement repairs	September	September
Edenvale North Road	Pavement repairs	October	October
Edward Street (Kingaroy)	Pavement repairs	Completed	Completed
First Avenue	Pavement repairs	September	September
Fitzroy Street	Pavement repairs	Completed	Completed
Freemans Lane	Pavement repairs and Drain Repairs	Completed	Completed
Gallagher Street	Pavement repairs	Completed	Completed
George Street	Pavement repairs	October	October
Glendon Street	Pavement repairs	October	October
Gore Street	Pavement repairs (2 patches) adjacent to school, 1 patch adjacent to Fire Station		
Haly Street (shoulder to kerb)	Pavement repairs	In Progress	In Progress
Harris Road	Pavement repairs	September	September
Industrial Avenue	Pavement repairs	September	September
James Street	Pavement repairs	Completed	Completed
Jarrah Street	Pavement repairs	Completed	Completed
Kefford Street	Pavement repairs	Completed	Completed
Kent Street	Pavement repairs	In Progress	In Progress
King Street	Pavement repairs	September	September
Krebs Street	Patches between Palmer & Black Streets	Completed	Completed
Martin Place	Pavement repairs	Completed	Completed
MacAlister Street	Pavement repairs (5 patches)	Completed	Completed
Moonya Street	Pavement repairs	Completed	Completed

Norman Street	Pavement repairs	October	October
Pound Street	Pavement repairs	October	October
Prince Street	Pavement repairs	October	October
Queen Street	Pavement repairs	October	October
River Road	Pavement repairs	In Progress	In Progress
Sawtell Street	Pavement repairs	Completed	Completed
Short Street	Pavement repairs	Completed	Completed
Somerset Street	Pavement repairs	October	October
South Lane	Pavement repairs	October	October
Stolzenberg Road	Pavement repairs	October	October
Summer Court	Pavement repairs	Completed	Completed
Tingoora Chelmsford Road	Bulk Fill & Rock Protection	Completed	Completed
Trussell Street	Pavement repairs	Completed	Completed
West Street	Pavement repairs	Completed	Completed
William Street	Pavement repairs	Completed	Completed
Willowglen Street	Pavement repairs	Completed	Completed
Youngman Street	Pavement repairs/ Drain Repair and Re-Seal	Completed	Completed

An updated overview of the recent flood damage restoration works both completed and upcoming programed works can also be found on Council's website. https://www.southburnett.qld.gov.au/flood-damage-reconstruction-works

#### Blackbutt CBD Streetscape and Footpath Upgrade – Update 21 September 2022

Works along Roy Emerson Way (Coulson Street) are essentially complete. New bin surrounds and seats are due to be installed in October.

Works in Les Muller Park are also practically complete. Scope completed includes new concrete footpaths, new shelters and picnic settings, new soft fall and fencing to the playground as well as new garden areas and trees. Footpath surfacing and minor alterations to the Ken Allery Shelter are planned to be completed during October.

New Footpath upgrade works in Hart Street, linking the Blackbutt CBD to the Rail Trail have been completed except for the decorative surfacing which is proposed to be completed in October.

Repainting the town clock is planned to occur in October and the installation of a new clock movement mechanism is due to be completed before the end of December.







# 7.2 KINGAROY TRANSFORMATION PROJECT UPDATE

File Number:05-10-2022Author:General Manager InfrastructureAuthoriser:Chief Executive Officer

# PRECIS

Kingaroy Transformation Project Update

## SUMMARY

At March's 2021 Infrastructure Standing Committee, it was requested that monthly updates on the Kingaroy Transformation Project be presented to future Infrastructure Standing Committees.

## OFFICER'S RECOMMENDATION

That Council note the attached Kingaroy Transformation Project Update report for information.

#### BACKGROUND

Refer to the attached Kingaroy Transformation Project Update report.

## ATTACHMENTS

1. KTP Monthly Update 🗓 🛣

#### KINGAROY TRANSFORMATION PROJECT UPDATE

#### **Construction Progress and Budget Update**

The Glendon Street Community area was largely completed in mid-August after teams worked round the clock to ensure the project met the timeframes after the site was again impacted by extensive wet weather, including another activated rain event in late July. The wet weather caused extensive construction problems, delays and re-work on the site due to saturation and water inundation. This is now the 5<sup>th</sup> wet weather event during project construction.



Page 1 of 7

The final asphalt works were undertaken in the second week in August with Fulton Hogan agreeing to make their team available to assist SBRC with additional maintenance repairs on Haly Street and Alford Street East.

The area was used for the first time during Baconfest and feedback on the area was positive particularly with the design for accessibility. The structures for this area are currently being finalised by BZE Murgon and are a due to arrive imminently for installation.



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Final fit out works are currently well underway with final surfacing, structure installations and electrical systems. Street furniture and bins have commenced reinstalment and will progress with the surfacing. The project has suffered some further delays to supply chain issues and programming due to wet weather impacts particularly on surfacing. In discussions with the Australian Government the project will be given extensions of time to complete as necessary.





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Estimated Construction Progress										
% complete	10	20	30	40	50	60	70	80	90	100
Site Establishment & Prelims'										
Provision for Traffic										
Demolition										
Environmental										
Project Support										
Stormwater Drainage										
Kerb and Channel										
Footpaths and Concrete works										
Earthworks										
Water & RW Water Main										
Pavements										
Surfacing & Line Marking										
Street Furniture										
Landscaping (Hard and Soft)										
Signage										
Traffic Signals / CCTV										
Electrical / Comms										
Telstra Pit replacement										
Street Lighting Relocation and Removal										
Feature Lighting										
Street Lighting										
Irrigation										

# Alford Street (Youngman – Kingaroy) Construction Progress

# Haly Street (Youngman – Kingaroy) Construction Progress

Estimated Construction Progr	Estimated Construction Progress									
% complete	10	20	30	40	50	60	70	80	90	100
Site Establishment & Prelims'										
Provision for Traffic										
Demolition										
Environmental										
Project Support										
Stormwater Drainage										
Kerb and Channel										
Footpaths and Concrete works										
Earthworks										
Water & RW Water Main										
Pavements										
Surfacing & Line Marking										
Street Furniture										
Landscaping (Hard and Soft)										
Signage										

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Traffic Signals / CCTV					
Electrical / Comms					
Telstra Pit replacement					
Street Lighting Relocation and Removal					
Feature Lighting					
Street Lighting					
Irrigation					

# Kingaroy Street (Alford – Haly) Construction Progress

Estimated Construction Progr	ess									
% complete	10	20	30	40	50	60	70	80	90	100
Site Establishment & Prelims'										
Provision for Traffic										
Demolition										
Environmental										
Project Support										
Stormwater Drainage										
Kerb and Channel										
Footpaths and Concrete works										
Earthworks										
Water & RW Water Main										
Pavements										
Surfacing & Line Marking										
Street Furniture										
Landscaping (Hard and Soft)										
Signage										
Traffic Signals / CCTV										
Electrical / Comms										
Telstra Pit replacement										
Street Lighting Relocation and Removal										
Feature Lighting										
Street Lighting										
Irrigation										

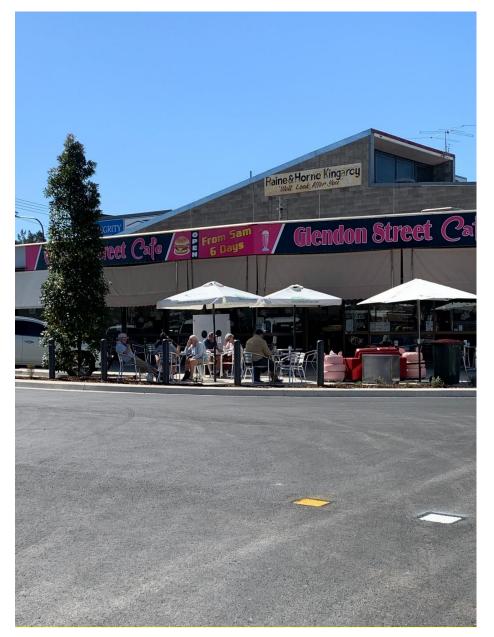
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#### Expenditure and Budget Summary

Current stage by stage expenditure to 21 September 2022 actuals and reflects updated budget figures:

	Haly Street (1/2/3)	Glendon Street (4)	Kingaroy Street (5)	Alford (6)	Alford (7/8)	Total
<b>Revised Budget</b>						
incl TMR	7,071,551	1,422,989	2,354,586	2,202,277	4,475,527	17,526,931
Current Exp	6,445,556.67	1,276,892.37	1,500,730.39	2,103,886.06	3,755,333.28	15,082,398.78
EFC	7,096,550.56	1,447,989.46	2,354,586.13	2,202,277.36	4,475,527.32	17,576,930.83

Officers are currently completing a final project forecast for Council with the last of activities underway.



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#### Forward Program Update October

October will see the continuation of footpath surfacing as weather permits throughout the CBD. The project team will continue to work with local businesses to keep the program moving efficiently as possible and work with access constraints. Structures are expected to be finalised during October with a separate report to Council to consider activation of these spaces. Electrical systems have begun to arrive and the remainder of electrical fit out will be undertaken in October and November, these works are expected to have minimal impact on businesses.

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## 7.3 KINGAROY ALFRESCO DINING

File Number:	5-10-2022
Author:	General Manager Infrastructure
Authoriser:	Chief Executive Officer

## PRECIS

Kingaroy Alfresco Dining

#### SUMMARY

The new alfresco structures within the Kingaroy CBD are reaching completion and Council should commence now regarding options for their activation and occupancy.

## OFFICER'S RECOMMENDATION

That the Committee recommend to the Council that:

- 1. Council delegate to the Chief Executive Officer to negotiate agreements with the proponents of the Club Hotel Kingaroy and the Commercial Hotel Kingaroy for the occupancy of the adjacent alfresco structures with a fee of \$500 per annum, and;
- 2. Council call for expressions of interests from adjacent hospitality businesses for the occupancy of the four (4) alfresco structures in Kingaroy Street for a period of two (2) years or otherwise nominated with an annual fee of \$500 per annum to be implemented upon uptake of the second year option.

## FINANCIAL AND RESOURCE IMPLICATIONS

Council should collect a nominal fee of \$500 per annum for the occupancy of the structures to contribute to the annual maintenance in particular the fencing. The timing of the charge would be subject to legal advice regarding fees and charges or whether the charge is taken as a contract.

## LINK TO CORPORATE/OPERATIONAL PLAN

PROVIDING KEY INFRASTRUCTURE FOR OUR TOWNS AND VILLAGES – Develop, renew and maintain community infrastructure through sound asset management principles

## COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

The KTP team has received ongoing enquiries from businesses in particular licenced premises to progress the occupancy of the new alfresco structures in the Kingaroy CBD.

#### LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

Council will need to finalise all conditions and method of agreement with legal advice

#### POLICY/LOCAL LAW DELEGATION IMPLICATIONS

Nil

#### ASSET MANAGEMENT IMPLICATIONS

It is expected that the fencing will require annual maintenance in the form of oiling, the nominal fee is expected to cover initial costs for the upkeep of the area over and above normal operational maintenance for the area.

# REPORT

Council is currently finalising the installation of the alfresco structures within the Kingaroy CBD. Officers have begun to field multiple enquiries of interest from businesses seeking occupy these areas. The areas have been installed principally to increase both day time and night time activation of hospitality within the CBD area and associated benefits to other businesses within the vicinity.

There are currently two (2) structures adjacent to the Club Hotel Kingaroy and the Commercial Hotel Kingaroy. It is proposed that these structure be utilised by these licenced premises with a suitable agreement delegated to the Chief Executive Officer to finalise. Conditions of these areas will be finalised, but key elements will include:

- Areas are occupied by the licencee and inclusive access must be maintained;
- Areas are to be used in a manner that actively increases activation and patronage of the CBD to the satisfaction of Council;
- Areas are strictly non-smoking and are not to be used as a designated smoking area;
- Areas including gardens must be cleaned regularly to Council's satisfaction;
- The costs of any damages caused by the operation of the area is to be borne by the proponent; and
- Agreements are for two (2) years with a \$500 per annum fee applicable from commencement or as otherwise agreed.

There are four (4) structures available for use in Kingaroy Street adjacent to the mid-block pedestrian crossing. It is recommended that Council seek 'expressions of interests' (EOI) from hospitality businesses in Kingaroy Street for their occupancy. The submissions will be reviewed by Council and businesses at should nominate how they intend to use the space to support activation of the street with hospitality for day and/or night time activities. The EOI would include in principle conditions similar to above. It is suggested that the agreement be also for a period of two (2) years (with second year optional) with a fee \$500 per annum to be payable from uptake of the second-year option, unless otherwise nominated or agreed.

## ATTACHMENTS

Nil

# 7.4 2026/2027 REGIONAL ROADS AND TRANSPORT GROUP (RRTG) FUNDING NOMINATIONS

File Number: 05-10-2022

Author: Manager Infrastructure Planning

Authoriser: Chief Executive Officer

## PRECIS

2026/2027 Regional Roads and Transport Group (RRTG) Funding Nominations

#### SUMMARY

Council is seeking to submit applications for funding under the State Government Transport Infrastructure Development Scheme (TIDS) for widening of Kingaroy Barkers Creek Road, Booie, Kumbia Road, Kumbia and Memerambi Barkers Creek Road, Wattlecamp. These projects will include pavement construction and drainage upgrades to cater for the service levels of these roads. These nominations have been identified due to these projects having increased maintenance costs, driver safety and approaching the assets end of useful life.

## OFFICER'S RECOMMENDATION

That the committee note the nominations of Kingaroy Barkers Creek Road, Kumbia Road and Memerambi Barkers Creek Road for 2026/27 TIDS funding as part of the future capital works program.

#### BACKGROUND

Council Officers are required to submit projects for additional funding approval for the 2026/27 TIDS Regional Roads & Transport Group (RRTG) program with Kingaroy Barkers Creek Road, Kumbia Road and Memerambi Barkers Creek Road being identified for upcoming rehabilitation works. Each of these nominations meets predetermined criteria of being Local Roads of Regional Significance (LRRS) and perform critical functions on our local road network. Should these applications be successful, then they could require a co-contribution of up to 50% from the State Government under the TIDS policy, however the Kingaroy Barkers Creek Road nomination would be 100% funded under this scheme.

#### Kingaroy Barkers Creek Road (TMR), Booie

There are three (3) sections of single lane seal on Kingaroy Barkers Creek Road between Wattlecamp Road and the Burnett Highway. This project nomination is between Ch 17.045 – 17.949 just to the east of the Wattlecamp Road intersection. The proposed widening would improve visibility, increase safety and significantly decrease maintenance costs on this road. The scope of work includes seal widening, associated formation widening, drainage works and tree clearing.

#### Stuart Street/ Kumbia Road, Kumbia

Stuart Street is a highly trafficked priority road within SBRC's road network, providing access to agricultural farms, orchards and emergency service bases within the area. Presently, it is a single lane (3.5m) segment of road for 320 metres on the southern approach into the Kumbia township along Kumbia Road from Ellesmere. Adjoining segments have been widened in previous years of LRRS Funding. The project scope includes road widening from 3.5m to 7m, with appropriate intersection shoulder and drainage treatments.

## Memerambi Barkers Creek Road, Wattlecamp

Currently, Memerambi Barkers Creek Road has an unsealed, 7m gravelled formation and this project will include constructing and sealing for 1.53 kilometres (Ch 2.57 - 4.1) between Corndale Road and Pakaderinga Feedlot. The adjacent segments have been constructed under previous years of LRRS funding.

This road profile will reduce maintenance, improve safety, accessibility and increase transport efficiency to assist with B-double access to agricultural economic drivers in the area, which are currently accessed under permit requiring a pilot vehicle to ensure the safety of road users.

Memerambi Barkers Creek Road is the highest ranked unfunded project under the Project Prioritisation Tool that suits the criteria of this scheme.

## ATTACHMENTS

- 1. Map of Nominated Roads <u>U</u>
- 2. LRRS Network Routes 🗓 🛣

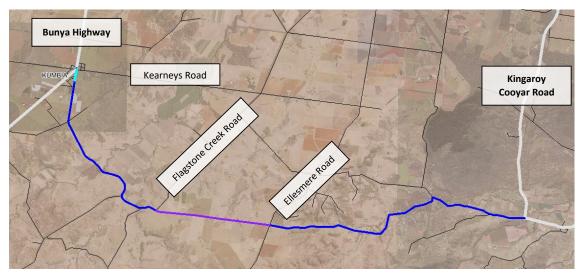


Figure 1 - Kumbia Road - Cyan potential 25/26, purple proposed future year

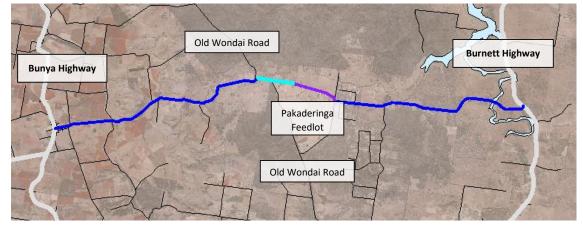
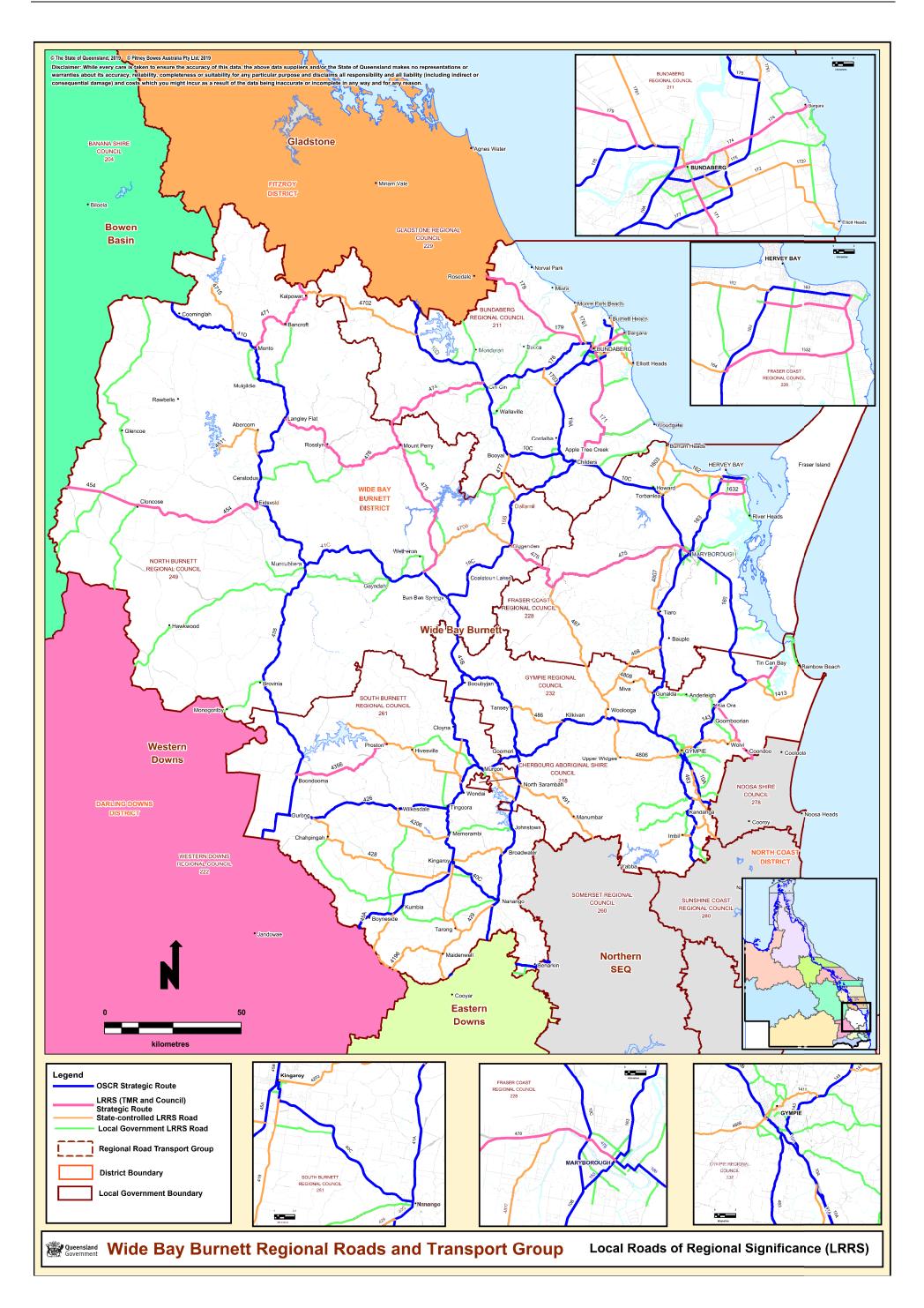


Figure 2 - Memerambi Bakers Creek Road - Cyan potential 25/26, purple proposed future year



Figure 3 - Kingaroy Barkers Creek Road (TMR) - Cyan potential 25/26, purple proposed future year



# 7.5 SCHOOL TRANSPORT INFRASTRUCTURE PROGRAM

File Number:	05-10-2022
Author:	Manager Infrastructure Planning
Authoriser:	Chief Executive Officer

## PRECIS

School Transport Infrastructure Program

## SUMMARY

The State Government's School Transport Infrastructure Program (STIP) provides funding to improve the safety and operation of schools through new or improved infrastructure at the school and/or on the surrounding road network.

## OFFICER'S RECOMMENDATION

That the Committee recommends to Council;

That the following funding applications be submitted for the following sites near schools;

- 1. Murgon School Crossing Upgrades;
- 2. St Mary's Catholic College Footpath;
- 3. Murgon State High School Parking Upgrades;
- 4. Murgon State High School Footpath;
- 5. Markwell Street Bus Interchange, Kingaroy; and
- 6. William/Toomey/Avoca Street Intersection & Parking Upgrades.

## FINANCIAL AND RESOURCE IMPLICATIONS

The maximum amount of state funding available for a project is \$500,000 except in special circumstances. It is anticipated that most projects will be funded at a 50:50 subsidy basis (for example co-funding between TMR and Local Government).

## LINK TO CORPORATE/OPERATIONAL PLAN

IN2 Continue to provide sound asset management strategies to maintain and improve Council's footpath infrastructure

GR3 Work with key stakeholders to create a pipeline of priority shovel ready projects that aim to improve the quality of life experienced by all residents, invest in strategic infrastructure and create a prosperous future for all.

OR12 Advocate strongly to key stakeholders, including state and federal governments, on regional priorities, including funding opportunities

## COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

Consultation has been held with some of the respective schools regarding STIP project ideas for endorsement prior to submission. Council officers have also been liaising with TMR Road Safety on preferred sites and have their support for these nominations. Officers will approach the remaining schools for comment on the proposals prior to submission in late October.

# LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

N/A

## POLICY/LOCAL LAW DELEGATION IMPLICATIONS

N/A

## ASSET MANAGEMENT IMPLICATIONS

Council is obliged to manage its assets in accordance with the requirements of the Local Government Act 2009 and the Civil Liability Act 2002.

## REPORT

Council is seeking to submit applications for funding under the next round of School Transport Infrastructure Program (STIP). Each of the presented nominations meets the STIP funding criteria regarding eligible school categories and typical works. Should these applications be successful, they will require a co-contribution of 50% from Council. The available funding for STIP projects is \$10 million dollars per year, from 2022/23 – 2026/27, with the current round being the first offered for application.

Council officers have identified the following projects for submission for STIP assessment in attachment one (1):

## Murgon Crossing Upgrades

Murgon State School (MSS) and St Joseph's School service the Murgon and surrounding region with co-educational P-6 schooling levels. MSS's main entrance is located on Gore Street, with pedestrian crossing access to the Murgon Childcare and Learning Centre across the road. St Joseph's is near MSS, with its main entrance located on Angel Avenue with pedestrian crossing access. Both schools have access to a 25 bay carpark and turnaround, located off Angel Avenue servicing staff and visitors.

Both pedestrian crossings located on Gore Street and Angel Avenue function as a combined school and pedestrian crossing, however the existing crossing environments are non-compliant with the current MUTCD (Queensland Manual of Uniform Traffic Control Devices) standards. To upgrade these crossings to current standards, both crossings require updated line marking, signage and barber poles, with Angel Avenue also requiring the installation of blister islands to reduce the crossing distance of the road width.

## St Mary's Catholic College Footpath

St Mary's Catholic College was previously awarded STIP funding for the 2021/22 financial year. Due to outside factors influencing the construction industry, the costs associated to complete the project as originally scoped exceed the available funding that was provided by the program. This required a reduction of scope to meet budget allocation for construction in the 2021/22 funding year, with the footpath from Albert to Fitzroy Street to be constructed when future funding became available.

## Murgon State High School Parking Upgrades

With an increase in student enrolments, new school buildings and changes to the schooling system, Murgon SHS and surrounding residents are experiencing many issues with vehicle traffic, parking and congestion around school hours. In previous years a limited number of senior high school students were licensed and able to drive to school with parking availability being sufficient. However, with increases to the number of licensed school students enrolled at MSHS, it has highlighted significant parking deficiencies for the student community and residents in the surrounding neighbourhood. It is proposed to widen the road and install kerb and channel along the school frontage from Harm to Cooper Street, to assist with formalising orderly car parking within the road environment.

## Murgon State High School Footpath

The footpath on Dutton Street East, from Murgon Swimming Pool entrance to Krebs Street intersection, has been identified as a condition state 10 footpath during forward works investigations

for pathways. With severe longitudinal cracks and vegetation issues, the footpath asset has reached end of life and is deemed a failed asset that is no longer serviceable. This project has been scoped to replace the failed bitumen footpath asset with a 1.5 metre wide concrete footpath to assist with catering for increases to the number of licensed school students enrolled at MSHS.

#### Markwell Street Bus Interchange, Kingaroy

The Markwell/William Street Bus Turnaround and Parking project was raised due to concerns regarding the safety of motorists, pedestrians and school children, who use this facility. There are observed deficiencies at this facility regarding the intersection alignment, geometry, pedestrian provisions, accesses, signs, line marking and delineation. The risk of these deficiencies can be lowered with the extension of concrete buildouts in bus set down locations and the renewal of faded line markings and signage.

#### William/Toomey/Avoca Street Intersection & Parking Upgrades

The William/Toomey/Avoca Street project was previously awarded STIP funding for the 2021/22 financial year. Due to outside factors influencing the construction industry, the costs associated to complete the project as originally scoped exceeded the available funding that was provided by the program. During assessment of the project scope against the allocated budget, the Markwell/William Street intersection was identified as the priority intersection for construction, with works on Avoca and William/Toomey Street intersections, were to be completed when future funding became available.

Works to be completed in Avoca Street consist of new line marking, pavement, kerb and channel, removal of an existing tree located at the end of the cul-de-sac, improve drainage and continue to support parking and existing bus movements. Intersection works at William/Toomey Street include setting the crossings back from the intersections and allowing for vehicle storage with extended hold lines and further protection of pedestrians with the installation of pedestrian refuge islands, bollards in the centre of the relocated crossings and the extension of chevron marked blister islands.

## ATTACHMENTS

## 1. Identified Projects for Submission 🗓 🛣



1. Murgon School Crossing Upgrades



2. St Mary's Catholic College Footpath



3. Murgon State High School Parking Upgrades



4. Murgon State High School Footpath



5. Markwell Street Bus Interchange, Kingaroy



6. William/Toomey/Avoca Street Intersection & Parking Upgrades

# 7.6 MCCAULEY WEIR ROAD ACCESS

File Number:	05-10-2022
Author:	Manager Works
Authoriser:	Chief Executive Officer

## PRECIS

McCauley Weir Road Access

#### SUMMARY

Numerous requests to open the locked gate on McCauley Weir Road and to allow access to the weir and adjoining reserve have been received by Council over many years. In 2012, Council revisited the history of access to the area and resolved the road and access to McCauley Weir remain closed. The McCauley Weir is a water impoundment owned by Council and the road accesses numerous private properties. At one time the weir was used as a recreation area by the general public.

This report provides a briefing on the history of the facility and recommends continued closure of the road to general public access.

## OFFICER'S RECOMMENDATION

That the committee recommends to Council that:

- 1. Council maintains the locked gate on McCauley Weir Road to restrict general public access, with the exception of Council operational staff and landholders, to McCauley Weir Road beyond that location due to significant safety concerns; and
- 2. Continues to exclude recreational use of McCauley Weir and Reserve.

## FINANCIAL AND RESOURCE IMPLICATIONS

#### Road and Recreational area

Consideration of the restriction of access to McCauley Weir and McCauley Weir Road were formally considered by Council at its General Meeting back in March 2012. Preliminary estimates were presented as part of that report. Significant safety issues exist within the approximate four (4) km section of unmaintained road reserve and extensive capital works would be required to address safety considerations regardless of level of service provided.

Additionally, as identified in the 2012 report to Council, if the McCauley Weir Road is opened to traffic, basic recreational facilities will be required at the weir site. Annual operational and maintenance costs will depend on the standard of road and facilities provided, usage and weather conditions experienced.

#### Water Infrastructure

Existing water supply infrastructure including the weir, pump station and rising main is not in current use though Council maintains an allocation from the weir on Cooyar Creek. There is no current plan to use McCauley Weir to augment raw water supply to Nanango.

#### LINK TO CORPORATE/OPERATIONAL PLAN

PROVIDING KEY INFRASTRUCTURE FOR OUR TOWNS AND VILLAGES – Develop, renew and maintain community infrastructure through sound asset management principles.

# COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

Adhoc stakeholder communication was undertaken around the date of the previous report to Council in 2012. Council has been approached numerous of times regarding public access to McCauley Weir and McCauley Weir Road since that time.

Consultation with all impacted landholders is highly recommended prior to any change to access to McCauley Weir and McCauley Weir Road due to strong opposition to the proposal to open the section of the road beyond the locked gate to the general public expressed by impacted landholders.

## LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

In the 2012 report to Council, results of an assessment undertaken for the current road reserve based on access for the general public use showed "extreme" risk. Significant capital work would be required to reduce risk mainly due to the local terrain and geometry of the road.

Further, since the date of the previous Council resolution, the onus placed on Council's to manage risk in recreational areas has significantly increased. Extensive planning considering recreational use and management of the impoundment would be required in order to manage new risks associated with access of the public to Council's reserve and impoundment at the McCauley Weir.

## POLICY/LOCAL LAW DELEGATION IMPLICATIONS

Appropriate Council Policy to manage the use of the area would be required if a decision was made to open the area to public access.

## ASSET MANAGEMENT IMPLICATIONS

Council does not maintain the section of McCauley Weir Road which is used as access by three (3) landholders. Opening of the road to the general public would require Council to annually provide for maintenance of the new road and recreational facilities.

## REPORT

Requests have been received by Council staff and Councillors for many years requesting removal of the locked gate on McCauley Weir Road which has been in place for several decades. Commonly the purpose of these requests sought is to allow the general public to access the weir and surrounding area for fishing and recreational use. During the preparation of this report, it was evident that consideration of the matter by Council occurred as early as 2005 with a detailed review of issues and resolution of Council in 2012. Much of the background information within this report has been drawn from the report to the March 2012 General Meeting of Council.

## McCauley Weir

The McCauley Weir was constructed in 1953 by the then Department of Local Government (Water Supply and Sewerage Section) for the Nanango Shire Council and was the town water supply for Nanango until 1996 when the new Barkers Creek bores came on line to supply the town.

The weir has a design volume of 290ML and allocation of 350ML and was last actively used in 1996 according to previous reports.

While the weir could provide a partial backup raw water supply for Nanango, the pump stations and rising main were identified as in poor condition at time of decommissioning. Last year the source was reconsidered but not considered to be a viable supplementary source for Nanango in the Total Asset Management Strategy (2021) developed under the Managing the Infrastructure Pipeline funded project. Regardless the weir, impoundment and surrounding 25 hectare reserve remain the responsibility of Council.

## McCauley Weir Reserve

The area surrounding the weir and impoundment is a Reserve for Water Supply under the Trusteeship of the South Burnett Regional Council.

The area to the west of the impoundment was at one time used for recreational purposes and a toilet building was maintained to support the use. At the time the weir was used for recreational fishing.

The March 2012 report stated that the use of the area ceased soon after the Tarong Power Station constructed the "Tarong beach" at its cooling water dam. Access to the cooling water dam was later closed due to Power Station security concerns over general public use. Subsequently Council received requests to reopen the McCauley Weir reserve for recreational uses however Council records indicate numerous requests were refused. The 2012 report identified significant capital works were required to address safety concerns and to support recreational use of the reserve and suggested discussions with Stanwell around the reopening of public access to the Tarong Dam facilities given the previous high level of public use of that alternate facility.

## McCauley Weir Road

Access to the weir and reserve is gained via McCauley Weir Road. The road is not maintained beyond the locked gate situated across the road at the junction between Lot 1 RP838599 and Lot 3 RP838600. Beyond this gate, the road becomes a narrow and winding track down a spur of the range west of the weir. It also provides access to two (2) residences. Evidence suggests that the road was gravelled at some time to serve a house approximately halfway down the range to the reserve. Beyond the previously gravelled section, the road is just two-wheel tracks with evidence that it was cut into the hill and a road formation existed previously. Significant safety concerns would need to be addressed for this section of the access to the reserve prior to allowing any public access.

The road beyond the locked gate is largely unfenced. In some areas it would be very difficult to construct boundary fencing. There is no evidence of fencing on the section of road to the last house but immediately past this house there are fences on both sides of the road reserve to the water reserve boundary. It is uncertain if the location of these fences are on their correct alignment. Fencing of the road would not be absolutely essential initially if the road were to be opened to the public though strongly recommended. A grid could be placed where the current locked gate is located, and appropriate signage could be installed by the landowners warning of stock being in the area. However, this would require an application to Council by the landowners to install the grid and use the road and the risk to the travelling public created by the stock would need to be accepted by Council. Access to adjacent private properties from the road would not be impeded which has been a significant concern previously raised by landholders in opposition to any potential opening of McCauley Weir Road to the general public. Currently the adjoining landowners use the road reserve for access to their properties.

The 2012 report considered capital works required to bring the road up to safe rural standard noting that standards have generally increased requirements over the last ten (10) years. Works recommended at the time were:-

- formation of a road to accommodate two-way traffic with appropriate gravelling particularly in steep areas;
- construction of adequate drainage structures in and beside the formation to ensure that constant scouring of the road didn't occur;
- protection of existing drainage structures and particularly rock protection of the outlets to prevent erosion of the adjoining properties;
- Installation of delineators/guideposts particularly close spaced on curves and sections where major drops occur beside the road. Guard railing may be considered during detailed design processes; and
- Installation of warning signage e.g., speed restrictions, chevrons on curves, steep decent signs etc.

The current estimated cost of the anticipated scope of work has not been assessed.

The previous Nanango Shire Council reportedly considered whether the road could be designated as a Four-Wheel Drive only road to eliminate some of the liability that would be incurred by Council for allowing the road to be open to traffic. The 2012 report concluded designating the road as a Four-Wheel Drive only road would not be a legal reason to allow the road to be of a lesser standard to

that of any other rural road. The road would be used by all types of vehicles even if Council designated and signed the road accordingly and it would not be possible to police the FWD only designation.

## **Current Considerations**

In September 2021, the Infrastructure department received a Councillor request for information regarding the status of McCauley Weir Road and access to recreational uses of McCauley Weir. A chronological summary of recent history of the road was provided with the response to Councillors.

Officers' advice supporting that response identified that on the balance of considerations over at least the last 16 years, Council has on numerous occasions reconfirmed its position to maintain the impoundment and road access closed to the public, despite due consideration as documented in the information provided. Further, officers recommended the continuation of the restriction of public access under previous resolution of Council. A report to Council addressing the potential to open McCauley Weir Road to the public for four-wheel Drive access has recently been requested.

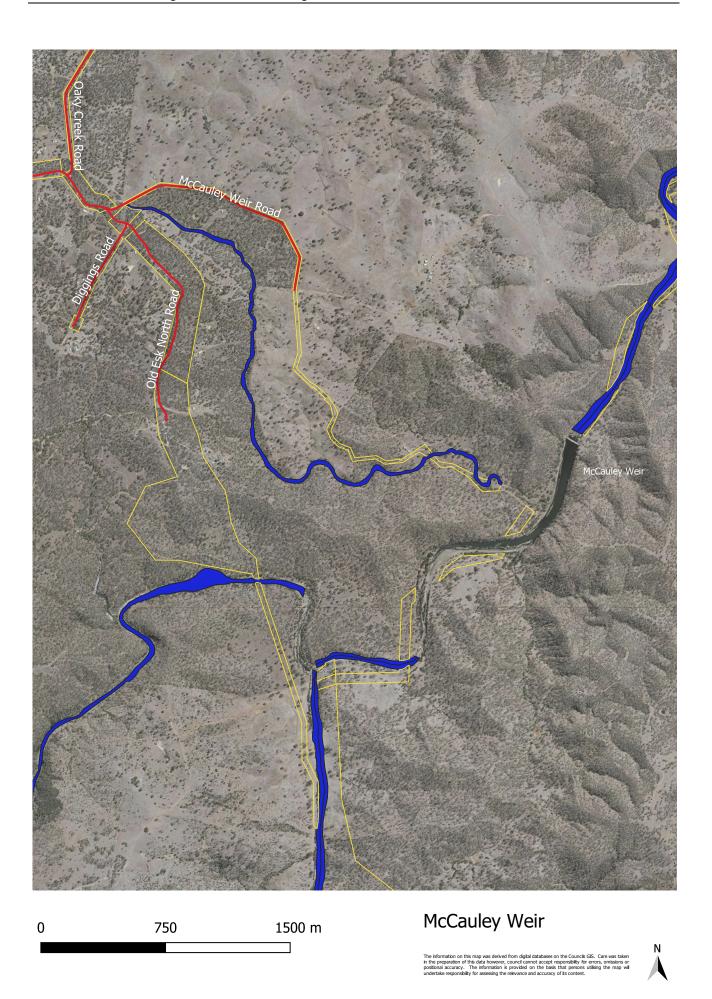
## **Conclusion**

Nanango Shire Council by resolution in November 2005 moved to close the road under section 915 of the then Local Government Act as it had assessed the road as unsuitable for even four-wheel drive vehicles. The road is not maintained and remains unsafe to open to general public use. Considerable capital expenditure would be required to ensure a safe rural road standard is met. Fencing of the road would be recommended in the interest of safety and to reduce adverse impact to adjoining property owners. Fencing would likely impact current stock management practices and stock water supply.

The capital cost of developing the reserve area to support active recreation is considerable and ongoing operational budgets would be required for both road maintenance and to support the operation and maintenance of the recreational facilities and impoundment.

## ATTACHMENTS

1. McCauley Weir Road Locality Map 🕹 🛣



# 8 PORTFOLIO - DISASTER MANAGEMENT

## 8.1 LOCAL DISASTER MANAGEMENT PORTFOLIO REPORT

 File Number:
 05-10-2022

Author: Councillor

Authoriser: Chief Executive Officer

## PRECIS

Local Disaster Management Portfolio Report

## SUMMARY

Councillor Potter presents her Local Disaster Management Portfolio Report.

## OFFICER'S RECOMMENDATION

That Councillor Potter's Local Disaster Management Portfolio report to Council be received for information.

# BACKGROUND

N/A

## ATTACHMENTS

1. October LDMG Portfolio Report 🕹 🛣

## LOCAL DISASTER MANAGEMENT GROUP UPDATE

The Local Disaster Management Group held their quarterly meeting last Thursday 1 September 2022. During this meeting the group were briefed from the Bureau of Meteorology (BOM) in relation to the upcoming season. The BOM advised they predicted wetter than average conditions this year due to the formation of a third La Nina in the tropical pacific.

The LDMG took this opportunity after the briefing to discuss and plan for the upcoming season. The chance of severe storms and weather systems are likely.

We now call on the community to prepare your household and community to protect what matters most and take the pressure off emergency services.

Getting ready for storm season isn't as scary as it sounds. It's as simple as making a basic plan if your pets are home alone, to check on your neighbours, what to do if you're separated from your family members and where to go should you need to evacuate.

Being resilient is about more than just good preparation or effective responding. It is about accepting that extreme weather is part of living in our region, and preparing to handle it accordingly.

We encourage motorists to follow the warnings "If it's flooded forget". As we have seen, flash flooding can occur without warning. Please re-think your travels or drive to the conditions.

Council's Disaster Management Officer and Evacuation Centre Coordinator held visits with our emergency service station officers to familiarise themselves with the evacuation centre process for the region. This was a great opportunity to build some networks between the teams also.

# 9 PORTFOLIO - WATER & WASTEWATER

## 9.1 WATER AND WASTEWATER PORTFOLIO REPORT

File Number:05-10-2022Author:CouncillorAuthoriser:Chief Executive Officer

## PRECIS

Water and Wastewater Portfolio Report

## SUMMARY

Councillor Jones presents his Water and Wastewater Portfolio Report to Council.

## OFFICER'S RECOMMENDATION

That Councillor Jones's Water and Wastewater Portfolio Report to Council be received for information.

# BACKGROUND

N/A

# ATTACHMENTS

1. October Water and Wastewater Portfolio Report 🗓 🛣

# WATER & WASTEWATER BRANCH PORTFOLIO REPORT

# The following are Current/Planned Works

Updated as of 28 September 2022

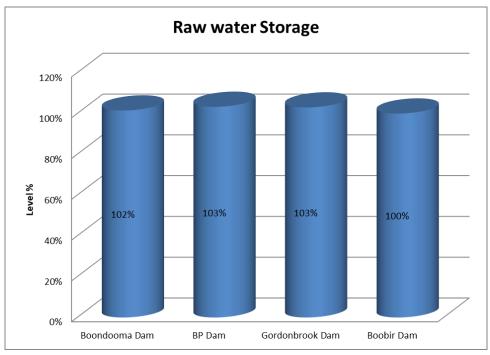
#### Capital Works 21/22 and Current Water Main Replacements

Name	Description	Expected Start	Expected Completion	Budget Amount	Actual
Process Control, SCADA and Telemetry Migration	Telemetry Outstation Migration to new network, Software Engineering to connect new hardware	July 2022	June 2023	\$350,000	No invoices received to date
Eagle St Nanango	Watermain Replacement	June 2022	Completed	\$60,000	\$76,519
Birdie St Nanango	Watermain Replacement	May 2022	Completed	\$60,000	\$76,594

# **Restriction & Dam Levels**

Updated as of 28 September 2022

All towns remain on level three (3) Water Restrictions.



Sunwater supply scheme	Water storage	Schemes supplied	FSL (m)	Current level	FS Volume (ML)	Current Volume (ML)	Current capacity (%)	High Priority water Allocation	Medium Priority Allocation
Boyne River & Tarong	Boondooma Dam	Boodooma Scheme, Proston Rural scheme, Kingaroy, Blackbutt	280.4	280.57	204,200	207,324	102%	100%	100%
Barker Barambah	BP Dam	Wondai, Murgon	307.3	307.49	134,900	139,284	103%	100%	100%
	Gordonbrook Dam	Kingaroy	391.5	391.62	6,800	6,820	103%	N/A	N/A
	Boobir Dam	Blackbutt	434	434	170	170	100%	N/A	N/A

Council continues to monitor water storage throughout the region. Current levels are:

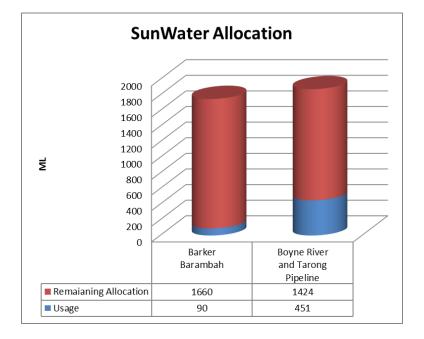
- Boondooma 102%
- BP Dam 103%
- Gordonbrook Dam 103%
- Boobir Dam 100%

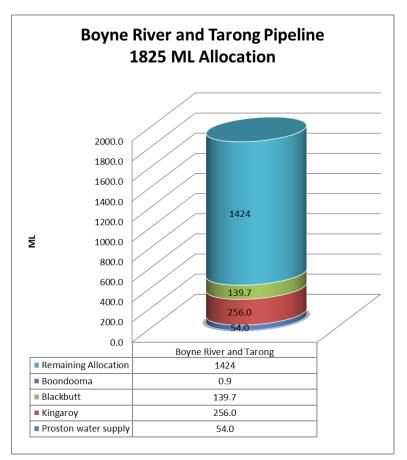
#### Water Allocations and Financial Year Consumption

Recorded 28 September 2022

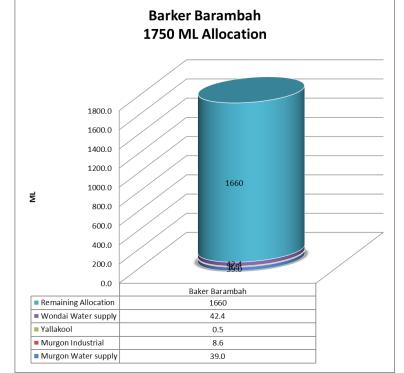
Water allocation SunWater scheme	Location / Allocation	Usage to date (ML)	Annual Allocation (ML)	Remaining Allocation (ML)	Remaining Allocation in (%)	Year remaining in (%)
	Murgon Water supply	39.0	1400	1351.9	97%	
	Murgon Industrial	8.6				
Barker Barambah	Yallakool	0.5				
	Wondai Water supply	42.4	350	307.622	88%	
	Sub Total	90	1750	1660	95%	700/
Boyne River and Tarong Pipeline	Proston water supply	54.0	500	446.0	89%	76%
	Kingaroy	256.0	1110	854.0	77%	
	Blackbutt	139.7	250	110.3	44%	
	Boondooma	0.9	15	14.1	94%	
	Sub Total	451	1875	1424	76%	

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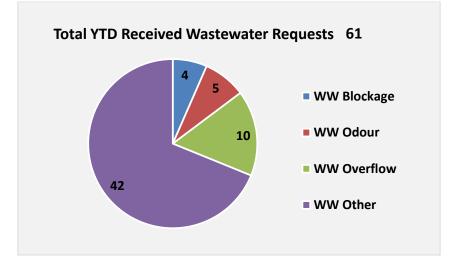


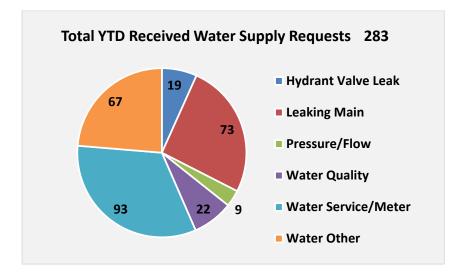
\*Annual allocations are for the financial yea

# Reactive Work - Financial Year 2022/23

Town	Sewer Blockages	Other Sewer issues	Water Main Breaks	Other water issues
Kingaroy	4	10	6	77
Murgon	1	1	0	1
Wondai	0	0	1	0
Nanango	0	2	6	37
Blackbutt	0	0	2	14
Proston	0	0	0	0
Proston Rural	0	0	1	0
Kumbia	0	0	1	2
Wooroolin	0	0	0	3

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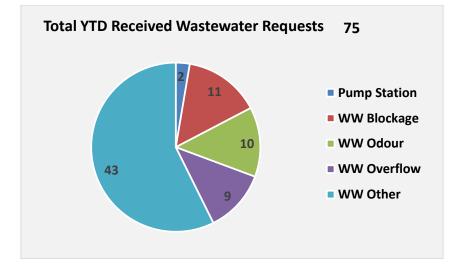


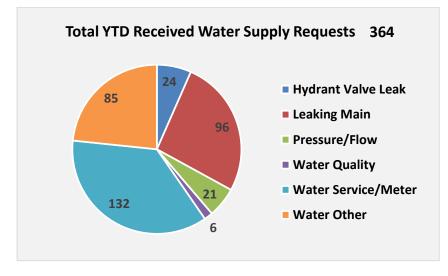


# Reactive Work - Comparison Figures from October 2021

Town	Sewer Blockages	Other Sewer issues	Water Main Breaks	Other water issues
Kingaroy	1	0	1	43
Murgon	0	0	1	7
Wondai	2	0	0	5
Nanango	0	0	4	18
Blackbutt	1	0	0	1
Proston	0	0	0	6
Proston Rural	NA	NA	1	2
Kumbia	NA	NA	0	0
Wooroolin	NA	NA	0	1

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#### **Good News Story**

"To whom it may concern my name is **Mandy-James, 12 Cabbon St Kingary**, it was my pleasure to be visited by a young lady in your employ by the name of Raegan this afternoon, with regard to a question about a water leak. She was in every way professional, courteous, well-spoken and knowledgeable. I have to say what a valuable asset she is to your organisation!"

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# 9.2 PROSTON RURAL NON POTABLE WATER SUPPLY SCHEME

File Number:05-10-2022Author:Manager Water & WastewaterAuthoriser:Chief Executive Officer

# PRECIS

Proston Rural Non Potable Water Supply Scheme

# SUMMARY

The Executive and Finance and Corporate Standing Committee meeting held on 21 September 2022 resolved to seek information in regards to the Proston Non Potable Water Supply Scheme recent disruption.

# OFFICER'S RECOMMENDATION

That the committee recommend to Council that:

- 1. The report be noted, and;
- 2. The attached draft Non Potable Water fact sheet be included on councils website and possible inclusion with rates notice for the schemes of Proston Rural, Kumbia and Wooroolin.

# REPORT

Proston Rural water supply is a non potable water supply meaning it is unfit for human consumption and should only be used domestically for garden use and toilets. It should never be used for inside domestic use such as cleaning of food preparation surfaces or bathing as there is no treatment process for the water. Customers on this scheme should have dedicated water storage for domestic bathing etc which is either transported potable water or rainwater.

Proston Rural water supply scheme customers are required to have adequate storage to last three (3) days. This requirement is to ensure that should unscheduled water outages occur that there is ample time to find the fault and repair the fault. Being a rural scheme it can be quite difficult locating water main breaks due to the vast distances between serviced properties. The design and layout of the scheme is a historical arrangement.

The scheme recently was subject to a maintenance outage which drew some criticism for lack of notification. Council followed its normal community notification procedure with a media release across its network which is the current practice for other water incidents. Whilst each disruption is an inconvenience they do occur across the network without notice.

In the case of outages on the Proston scheme, the effect of outages should be minimal as the scheme requires customers to hold three (3) days storage at all times. Council received a number of complaints for the outage which can be attributed to residents using the water for potable purposes and also not holding adequate storage, which is of concern.

There was a suggestion that Council should send SMS alerts to the area for outages, unfortunately Council does not have this capability. Council currently only sends alerts from the State Disaster Coordination Centre and are only issued in a disaster situation. If Council wanted to send SMS alerts in adhoc circumstances, it would need to investigate possible software, budget, resources and government approval requirements.

# Water Outage Event Tuesday 13 September, 2022

# Below email advice to Councillors

Proston and Proston rural supplies. Are fed by raw water pumps off the Boondooma pipeline. 6 weeks ago the main duty pump broke down and was unrepairable so a new pump was ordered.

The new pump is on the docks in Melbourne but not likely to arrive for another two weeks. Today the standby pump has disintegrated leaving us not options but to impose severe restrictions.

Proston rural has been switched off and most landholders notified of the situation. Some may have already run out of water and others may last several days, depends on demand, Hivesville still has water but may run out if the below replacement pump action isn't successful.

Proston town still has supply and is expected with severe restrictions to have 5 days supply before having to cart water.

We would have the ability to cart drinking water for Proston town as their usage is around 100,000 to 150,000 litres per day. We couldn't cart for Proston rural as the requirement would be 900,000 litres per day and their just isn't that many trucks available.

# Forward Plan

Our team has identified that we have two booster pumps at Hivesville. We are removing one of these to install at Proston tomorrow.

This pump can pump to the required head pressure but flow volume only delivers about two thirds of the required water, meaning tight restrictions will have to remain until the proper pump arrives.

#### Logistics

Tuesday Electricians have deenergised the Hivesville pump today

Wednesday Crane truck to Hivesville to remove pump and transport to Proston

Wednesday steel fabricators to Proston to modify the existing pump cradle to fit the pump as it's a different size.

Wednesday water team to hook up local pipework to suit new pump.

Wednesday Electricians to Proston to wire in new pump

#### Water Outage Event Wednesday 14 September 2022

#### Below email advice to Councillors

Dear all I am pleased to provide this update.

I have just spoken to our water supervisor and confirm that the pump replacement has been successful and we are currently pumping water.

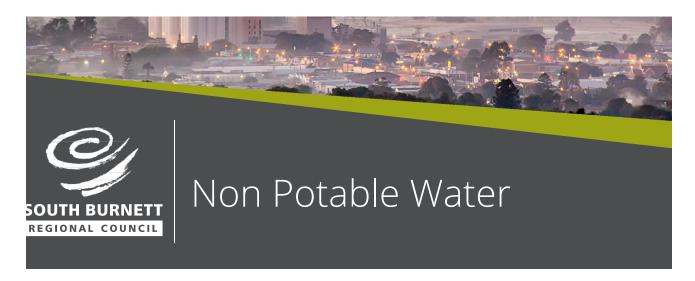
It will take a few days to return to full reservoir's but rural properties will commence receiving water tomorrow.

This has been a great team effort thanks to Susan Jarvis workshop fabrication unit, my supervisor was full of praise for their work, and also the works department providing emergency access to a backhoe which wasn't an anticipated requirement for the job.

As mentioned yesterday this pump can pump to the required head pressure but flow volume only delivers about two thirds of the required water, meaning tight restrictions will have to remain until the proper pump arrives.

# ATTACHMENTS

1. Draft Factsheet - Non Potable Water 🗓 🛣



# Council have several Non Potable Water Schemes Proston Rural, Kumbia and Wooroolin

#### What is Non Potable Water?

Non Potable water is untreated water of a quality not suitable for drinking, cooking and personal bathing.

#### What are some uses of Non Potable water?

Non Potable water can be used for the following:

- toilet flushing
- gardens or crop irrigation
- cooling towers and car washing
- dust suppression and landscape irrigation
- Watering of gardens with non potable water as long as it doesn't come into direct contact with the edible part of the plant.
- Cleaning non-food contact surfaces, such as floors.

#### What should Non Potable water not be used for?

Non Potable water should not be used for any purpose that might result in the ingestion of water or when water comes into contact with the skin, potable water is used in these instances.

# What other arrangements should customers are connected to Non Potable water schemes have inplace?

Customers on these schemes should have dedicated water storage for domestic bathing etc which is either transported potable water or rainwater which is tested as being safe for consumption.

# 10 QUESTIONS ON NOTICE

10.1 QUESTIO	QUESTIONS ON NOTICE		
File Number:	05-10-2022		
Author:	Executive Assistant Infrastructure		
Authoriser:	Chief Executive Officer		

The Infrastructure Department has received the below Questions on Notice.

# Questions

- 1. Is Council waiting for the QRA assessment before we go out for round 3 offers?
- 2. When does Council expect the round 3 offers to go out to market?
- 3. When does Council expect the round 3 work to commence?
- 4. What would be the staged approach for prioritisation of the Tingoora Village streets and what works would be complete first?
- 5. YTD received WWW customer requests on page 59 of the agenda, is this normal levels of requests or are they trending down?
- 6. Are the street bench in Blackbutt that have been removed going to be returned?

# Responses

1. Responses are contained in the attachments of the report.

# RECOMMENDATION

That the responses to the questions raised be received and noted.

# ATTACHMENTS

1. October Questions on Notice 🕹 🛣

#### Infrastructure's Questions on Notice

(Q1) Question on Notice from Mayor Brett Otto:

#### Is Council waiting for the QRA assessment before we go out for round 3 offers?

Council has been waiting on the QRA assessment, however the assessment outcome was received on Monday 12 September, 2022.

#### When does Council expect the round 3 offers to go out to market?

The invitation to offer is expected to be released Wednesday 21 September, 2022 for a period of 3 weeks.

#### When does Council expect the round 3 work to commence?

Works are expected to commence on site from mid-November 2022.

(Q2) Question on Notice from Councillor Kirstie Schumacher:

# What would be the staged approach for prioritisation of the Tingoora Village streets and what works would be complete first?

Notwithstanding the absence of a detailed design, a staged approach to upgrading Tingoora village streets would primarily depend on the budget allocation. Muller Street would likely be the first street completed as it is located on the downstream portion of the stormwater catchment.

#### (Q3) Question on Notice from Councillor Kirstie Schumacher:

YTD received WWW customer requests on page 59 of the agenda, is this normal levels of requests or are they trending down?

Please refer to this month's WWW portfolio report.

#### (Q4) Question on Notice from Councillor Gavin Jones:

#### Are the street benches in Blackbutt that have been removed going to be returned?

New street benches (as well as new bins) are to be installed as part of the Blackbutt CBD Footpath and Streetscape Upgrade project. These are expected to be installed during October 2022.

The new seats will generally go into similar locations to where the old seats were. Consultation with business representatives and Cr Jones was completed on 20<sup>th</sup> September to confirm proposed locations of new street furniture.

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# 11 CONFIDENTIAL SECTION

# **OFFICER'S RECOMMENDATION**

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 254J of the *Local Government Regulation 2012*:

# 11.1 Tim Dwyer Road Quarry Operations

This matter is considered to be confidential under Section 254J - i of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with a matter the local government is required to keep confidential under a law of, or formal arrangement with, the Commonwealth or a State..

# 12 CLOSURE OF MEETING