

# **AGENDA**

# Infrastructure Standing Committee Meeting Wednesday, 3 August 2022

I hereby give notice that a Meeting of the Infrastructure Standing Committee will be held on:

Date: Wednesday, 3 August 2022

Time: 9.00am

**Location: Warren Truss Chamber** 

**45 Glendon Street** 

Kingaroy

Mark Pitt PSM
Chief Executive Officer

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In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

- 1 OPENING
- 2 LEAVE OF ABSENCE / APOLOGIES
- 3 RECOGNITION OF TRADITIONAL OWNERS
- 4 DECLARATION OF INTEREST

# 5 CONFIRMATION OF MINUTES OF PREVIOUS MEETING

# 5.1 MINUTES OF THE INFRASTRUCTURE STANDING COMMITTEE MEETING HELD ON 6 JULY 2022

File Number: 3/8/2022

Author: Executive Assistant
Authoriser: Chief Executive Officer

#### OFFICER'S RECOMMENDATION

That the Minutes of the Infrastructure Standing Committee Meeting held on 6 July 2022 be received.

## **ATTACHMENTS**

1. Minutes of the Infrastructure Standing Committee Meeting held on 6 July 2022

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# **MINUTES**

# Infrastructure Standing Committee Meeting Wednesday, 6 July 2022

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# MINUTES OF SOUTH BURNETT REGIONAL COUNCIL INFRASTRUCTURE STANDING COMMITTEE MEETING HELD AT THE WARREN TRUSS CHAMBER, 45 GLENDON STREET, KINGAROY ON WEDNESDAY, 6 JULY 2022 AT 9.00AM

#### PRESENT: Councillors:

Cr Brett Otto (Mayor), Cr Gavin Jones (Deputy Mayor), Cr Jane Erkens, Cr Danita Potter, Cr Kirstie Schumacher, Cr Kathy Duff, Cr Scott Henschen

#### **Council Officers:**

Mark Pitt (Chief Executive Officer), Susan Jarvis (General Manager Finance & Corporate), Tim Low (Acting General Manager Infrastructure), Peter O'May (General Manager Liveability), Kevin Searle (Manager Works), Kristy Champney (Executive Assistant Infrastructure), Joanne Newbery (Communications Officer), Cody Granger (Engineer Infrastructure Planning), Ged Brennan (Contractor Engineer Infrastructure), Greg Jackson (Acting Manager Infrastructure Planning), Rebecca Humphrey (Manager People and Culture), Kerri Anderson (Manager Finance and Sustainability), Anthony Bills (Manager ICT), Bree Hunt (Executive Assistant)

#### 1 OPENING

The Mayor opened the meeting with the Lords Prayer and welcomed all attendees.

#### Attendance:

At 9:01am, Manager People and Culture Rebecca Humphrey entered the meeting (online).

### 2 LEAVE OF ABSENCE / APOLOGIES

Nil

#### 3 ACKNOWLEDGEMENT OF TRADITIONAL OWNERS

Cr Duff acknowledged Naidoc week and traditional custodians of the land on which the meeting took place. Cr Duff said a prayer for the late Ken Bone who was the former Mayor of the Cherbourg Council and a minute of silence was given for all the Indigenous people who have passed within in the community.

## 4 DECLARATION OF INTEREST

I, Cr Kirstie Schumacher inform this meeting that I have a declarable conflict of interest (as defined in section 150EN of the Local Government Act 2009) in agenda **Item 6.4 Updated Information on unmaintained roads being requested for upgrade works.** The nature of my interest is as follows:

This declarable conflict of interest arises as I own property on Staines Road, Blackbutt.

I believe my conflict given this is a discussion around a Regional Program, has no greater interest than anyone else in the Region and I feel I can exercise my judgement to the benefit of the community.

I wish to participate in the decision in relation to this matter. I acknowledge that eligible Councillors must now determine, pursuant to section 150ES of the Local Government Act 2009, where I:

May participate in the decision about the matter, including by voting on the matter; or

 Must leave the meeting, including any area set aside for the public, and stay away from the meeting while the eligible Councillors discuss and vote on the matter.

#### Attendance:

At 9:05am, Cr Kirstie Schumacher left the meeting.

#### **DECLARATION OF INTEREST - STAY IN MEETING**

#### **COMMITTEE RESOLUTION 2022/1**

Moved: Cr Danita Potter Seconded: Cr Scott Henschen

That Council resolve that Cr Schumacher has a declarable conflict of interest in the matter and notwithstanding the conflict, Cr Schumacher may participate in the matter, discuss and vote upon it, accepting that Cr Schumacher's interest is no greater or lesser than any one else in the community.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kathy Duff and Scott

Henschen

Against: Nil

**CARRIED 6/0** 

#### Attendance:

At 9:07am, Cr Kirstie Schumacher returned to the meeting.

#### 5 CONFIRMATION OF MINUTES OF PREVIOUS MEETING

# 5.1 MINUTES OF THE INFRASTRUCTURE STANDING COMMITTEE MEETING HELD ON 1 JUNE 2022

#### **COMMITTEE RESOLUTION 2022/2**

Moved: Cr Danita Potter Seconded: Cr Scott Henschen

That the Minutes of the Infrastructure Standing Committee Meeting held on 1 June 2022 be

received.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

Duff and Scott Henschen

Against: Nil

**CARRIED 7/0** 

#### 6 PORTFOLIO – ROADS & DRAINAGE

#### 6.1 ROADS AND DRAINAGE PORTFOLIO REPORT

#### **COMMITTEE RESOLUTION 2022/3**

Moved: Cr Gavin Jones Seconded: Cr Kathy Duff

That Councillor Jones's Road and Drainage Portfolio Report to Council be received for information.

<u>In Favour:</u> Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

#### Attendance:

At 9:12am, Manager Finance and Sustainability Kerri Anderson entered the meeting (online).

#### 6.1.1 CUSTOMER REQUEST MANAGEMENT

#### RESOLVED 2022/4

A report to come back to the next Infrastructure Standing Committee Meeting on a review and comparison of customer requests for the years 19/20, 20/21 and 21/22.

#### 6.1.2 QUESTION ON NOTICE - KUMBIA STREETSCAPE

Question on Notice from Cr Brett Otto:

Requested an update on Kumbia Streetscape and will the works be completed by Christmas 2022? Noting that there is a Resolution of Council 2022/345 that it will be completed by December 2022.

Question on Notice from Cr Scott Henschen:

Will the works be completed before the Kumbia Centenary on the 4 September 2022?

#### 6.1.3 QUESTION ON NOTICE - DARLEY CROSSING ROAD

Question on Notice from Cr Kathy Duff:

Which round is Council including Darley Crossing Road in the REPA submissions?

## Attendance:

At 10:05am, Contractor Engineer Infrastructure Ged Brennan left the meeting.

At 10:06am, Contractor Engineer Infrastructure Ged Brennan returned to the meeting.

#### 6.2 NOTICE OF MOTION - NORTH STREET KERB AND CHANNELLING

#### **COMMITTEE RESOLUTION 2022/5**

Moved: Cr Brett Otto Seconded: Cr Danita Potter

That the Committee recommends to Council:

That Council completes the North Street Kingaroy kerb and channel upgrading as part of its capital works program in 2022/2023 and allocates the required funding in the 2022/2023 capex budget (from Council funds).

<u>In Favour:</u> Crs Brett Otto, Danita Potter, Kirstie Schumacher, Kathy Duff and Scott Henschen

Against: Crs Gavin Jones and Jane Erkens

CARRIED 5/2

#### Attendance:

At 10:27am, Manager People and Culture Rebecca Humphrey left the meeting (online).

# 6.3 QUEENSLAND RECONSTRUCTION AUTHORITIES PROCESS FOR BETTERMENT PROJECTS

#### **COMMITTEE RESOLUTION 2022/6**

Moved: Cr Gavin Jones Seconded: Cr Danita Potter

That Council note this report for information.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

# 6.3.1 QUEENSLAND RECONSTRUCTION AUTHORITIES PROCESS FOR BETTERMENT PROJECTS

# **COMMITTEE RESOLUTION 2022/7**

Moved: Cr Kathy Duff Seconded: Cr Jane Erkens

That the Committee recommends to Council:

That the list of potential projects attached to Item 6.3 in the agenda be put forward for betterment funding.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

#### 6.3.1 BETTERMENT PROJECT GUIDELINES

#### RESOLVED 2022/8

The Betterment Project guidelines be circulated to the Councillors via email.

#### Attendance:

At 10:50am, Coordinator Executive Services Lynelle Paterson entered the meeting.

At 10:50am, Executive Assistant Bree Hunt left the meeting.

#### **ADJOURN MORNING TEA**

#### **COMMITTEE RESOLUTION 2022/9**

Moved: Cr Brett Otto Seconded: Cr Scott Henschen

That the meeting adjourn for morning tea.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

#### Attendance:

At 10:55am, Coordinator Executive Services Lynelle Paterson left the meeting.

At 11:13am, Executive Assistant Bree Hunt returned to the meeting.

#### **RESUME MEETING**

## **COMMITTEE RESOLUTION 2022/10**

Moved: Cr Brett Otto

Seconded: Cr Scott Henschen

That the meeting resume at 11:14am.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

#### Attendance:

At 11:14am, General Manager Finance and Corporate Susan Jarvis left the meeting.

At 11:14am, Manager ICT Anthony Bills entered the meeting.

At 11:32am, Cr Danita Potter left the meeting.

At 11:35am, Cr Danita Potter returned to the meeting.

At 11:39am, Manager Finance and Sustainability Kerri Anderson left the meeting (online).

# 6.4 UPDATED INFORMATION ON UNMAINTAINED ROADS BEING REQUESTED FOR UPGRADE WORKS

#### **COMMITTEE RESOLUTION 2022/11**

Moved: Cr Gavin Jones Seconded: Cr Danita Potter

That Council note the information in this report.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

#### 6.4.1 QUESTION ON NOTICE – UPGRADE WORKS

Question on Notice from Cr Kathy Duff:

- 1. Should Whelan Street and Millards Road be taken taken off the list as they are under Council Resolution 2022/539?
- 2. When is the service road off Kingaroy Cooyar Road going to be upgraded?

#### 6.4.2 ROADS STRATEGIC POLICY WORKSHOP

#### **RESOLVED 2022/12**

A workshop to be scheduled in August to discuss a roads strategic policy.

#### Attendance:

At 12:05pm, Executive Assistant Infrastructure Kristy Champney left the meeting.

At 12:06pm, Manager Finance and Sustainability Kerri Anderson returned to the meeting (online).

At 12:09pm, Executive Assistant Infrastructure Kristy Champney returned to the meeting.

#### 6.5 STAGE TWO WONDAI INDUSTRIAL ESTATE

# **COMMITTEE RESOLUTION 2022/13**

Moved: Cr Kathy Duff Seconded: Cr Danita Potter

Procedural Motion:

That the matter be lifted from the table.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

### **COMMITTEE RECOMMENDATION**

Moved: Cr Kathy Duff Seconded: Cr Jane Erkens

That Council commit to fund the design and works for the completion of Stage 2 of the Wondai Industrial Estate within the 22/23 roads capital works budget with an allocation of \$450,000 from Council funds.

#### **AMENDMENT**

Moved: Cr Kathy Duff Seconded: Cr Gavin Jones

That the Committee recommend to Council:

That Council commit to fund the design and then consider funding the works for the completion of Stage 2 of the Wondai Industrial Estate within the 22/23 roads capital works budget with full costings and a report to come back with potential funding options with works to include a 2 way access on Kemp and Burrow Street and improved signage across the Industrial Estate.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kathy Duff and Scott

Henschen

Against: Cr Kirstie Schumacher

**CARRIED 6/1** 

#### The Amendment Became the Resolution

## **COMMITTEE RESOLUTION 2022/14**

Moved: Cr Kathy Duff Seconded: Cr Jane Erkens

That the Committee recommend to Council:

That Council commit to fund the design and then consider funding the works for the completion of Stage 2 of the Wondai Industrial Estate within the 22/23 roads capital works budget with full costings and a report to come back with potential funding options with works to include a 2 way access on Kemp and Burrow Street and improved signage across the Industrial Estate.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kathy Duff and Scott

Henschen

Against: Cr Kirstie Schumacher

CARRIED 6/1

#### Attendance:

At 12:25pm, General Manager Finance and Corporate Susan Jarvis returned to the meeting.

#### 6.6 FLEET REVIEW

# **COMMITTEE RESOLUTION 2022/15**

Moved: Cr Kirstie Schumacher Seconded: Cr Scott Henschen

That Council note the report for information and that the Chief Executive Officer will continue the implementation of the recommendations of the plant and fleet review report 2021. A workshop be scheduled to review the Patrol Grading Resources report and discuss future opportunities for Council.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

# 7 PORTFOLIO - LDMG, WATER & WASTEWATER

#### Attendance:

At 12:38pm, Contractor Engineer Infrastructure Ged Brennan left the meeting.

At 12:38pm, Manager ICT Anthony Bills left the meeting.

At 12:38pm, Manager Works Kevin Searle left the meeting.

#### 7.1 WATER AND WASTEWATER PORTFOLIO REPORT

#### **COMMITTEE RESOLUTION 2022/16**

Moved: Cr Scott Henschen Seconded: Cr Gavin Jones

That the Water and Wastewater Portfolio report to Council be received for information.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

Duff and Scott Henschen

Against: Nil

**CARRIED 7/0** 

#### 7.2 EMERGENCY AFTER HOURS CALL SERVICE AND LDMG OVERVIEW

#### **COMMITTEE RESOLUTION 2022/17**

Moved: Cr Danita Potter Seconded: Cr Jane Erkens

That the Committee recommends to Council:

- 1. That Council note the report and;
- 2. That the Chief Executive Officer engage with Council's after hours call centre provider in relation to Council's concerns regarding delays in service during wet weather events.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

#### 8 QUESTIONS ON NOTICE

#### Attendance:

At 12:55pm, Manager Works Kevin Searle returned to the meeting.

At 12:55pm, Contractor Engineer Infrastructure Ged Brennan returned to the meeting.

At 12:57pm, Contractor Engineer Infrastructure Ged Brennan left the meeting.

#### 8.1 QUESTIONS ON NOTICE

#### **COMMITTEE RESOLUTION 2022/18**

Moved: Cr Danita Potter Seconded: Cr Gavin Jones

That the responses to the questions raised be received and noted.

In Favour: Crs Brett Otto, Gavin Jones, Jane Erkens, Danita Potter, Kirstie Schumacher, Kathy

**Duff and Scott Henschen** 

Against: Nil

**CARRIED 7/0** 

#### 9 CONFIDENTIAL SECTION

# 10 CLOSURE OF MEETING

The Meeting closed at 1:01pm.

The minutes of this meeting were confirmed at the Infrastructure Standing Committee Meeting held on 3 August 2022.

	CHAIR	PERSON

#### 6 NOTICES OF MOTION

#### 6.1 LRCI FUNDING ALLOCATION PHASE 3 EXTENSION 2023/2024

File Number: 3/8/2022

I, Councillor Brett Otto, give notice that at the next Infrastructure Standing Committee Meeting to be held on 3 August 2022, I intend to move the following motion:

#### **MOTION**

The Committee recommend to Council:

That the following projects are scoped and costed with a view to Council applying the \$1,644,465 of LRCI phase 3 extension funding in the 2023/2024 year to these capital projects and a report be brought to the November 2022 Infrastructure Standing Committee Meeting, including capital and whole of life costings for consideration:

- Wondai Industrial Estate stage 2;
- Haly street Wondai drainage and road sealing;
- Alford street east Kingaroy stage 1 rehabilitation;
- Gore street Murgon SHS kerb and channelling / parking.

#### **RATIONALE**

These projects have been put forward by community and meet the funding guidelines.

As such, they can be considered by Council.

#### **CORPORATE PLAN**

IN1 - Continue to provide sound asset management strategies to maintain and improve Council's road network, bridges, drainage and street lighting.

I commend this Notice of Motion to the committee.

#### **ATTACHMENTS**

Nil

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# 7 PORTFOLIO – ROADS & DRAINAGE

# 7.1 ROADS AND DRAINAGE PORTFOLIO REPORT

File Number: 03-08-2022 Author: Councillor

Authoriser: General Manager Finance and Corporate

### **PRECIS**

Roads and Drainage Portfolio Report

### **SUMMARY**

Councillor Jones presents his Roads and Drainage Portfolio to Council.

#### OFFICER'S RECOMMENDATION

That Councillor Jones's Road and Drainage Portfolio Report to Council be received for information.

#### **BACKGROUND**

N/A

# **ATTACHMENTS**

1. Roads and Drainage Portfolio Report 🗓 🖫

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# ROADS AND DRAINAGE PORTFOLIO REPORT

# **Current Design and Planning Projects**

# **Key Projects**

Name	Description	Status
Maidenwell Bunya Mountains Road, Wengenville	Detailed design for TMR	Design 95% complete
Kumbia Streetscape, Kumbia	Rehabilitation of CBD	Design 95% complete
George Street Car Park, Kingaroy	Detailed design of new car park to cater for Kingaroy CBD and Kingaroy to Kilkivan Rail Trail users	Design 95% complete

#### **Minor Projects**

Millor Projects				
Name	Description	Status		
Corndale Road, Memerambi	Detailed design of road widening	Design 10% complete		
Leopard Court, Kingaroy	Stormwater Drainage Investigations	Design 95% complete		
Moffatdale State School	Detail design of carpark and footpath	Design 20% complete		
Alfred Street, Nanango	Footpath connection from Gipps to Henry Street	Design 10% complete		

## **Current / Planned Works for August**

As of 15 July 2022

#### **Capital Works**

Name	Description	Expected Start Date	Expected Completion Date	Budget Amount	Actual as at 20 July 2022
Blackbutt CBD	Blackbutt CBD update – attached.	February	September	\$1,605,000	\$946,346
Elbow Road, Merlwood	Pavement Rehabilitation works and reseal between Ch.1900 to Ch.2900.	July	August	\$150,000	\$ 23,626
Kingaroy Transformation Project	Kingaroy CBD upgrade.	January 2021	October 2022	Refer to KTP	report
Weckers Road, Wooroolin	Pavement Rehabilitation works and reseal between Ch.1900 to Ch.2900.	July	August	\$172,500	\$ 186,973
Glendon Street/ Markwell Street	Round-a-bout construction at the intersection of Glendon and Markwell Streets (awaiting line marking).	April	September	\$353,000	\$334,259
Palmer Street East, Murgon	Renewal of a section kerb & channel between Perkins Street and Watt Street (awaiting bitumen seal).	June	September	\$45,000	\$ 30,783

## **Patrol Grading**

Locality	Description	Expected	Expected
		Start Date	Completion Date

Prior to the most recent significant rainfall across the region, an interim patrol grading program had been established to allow crews to commence on roads that were unaffected by past weather events. Council's road network has again sustained damage to the unsealed network through its fourth weather event. Emergency works inspections across the network have commenced and crews are being prioritised to roads across the region.

### **Roadside Slashing**

Locality	Expected Start Date	Expected Completion Date

Slashing crews have ceased slashing operations due to the current growing conditions. Crews have been reallocated to boom mowing and other vegetation control works across the region. Slashing will recommence under normal conditions, when the growth of roadside grass approaches intervention level.

### **Completed Works for Noting – July**

**Design and Planning Projects** 

Name	Description	Status
River Road Siphon	Design for W&WW project	Design 100% complete
Gordonbrook Water Storage	Design for W&WW project	Design 100% complete

## **Gravel Resheeting**

orar or recommendating					
Name	Description	Expected Start Date	Expected Completion Date	Amount	Actual as at 20 July 2022
Reidys Road, Wooroonden	Gravel Resheeting	May	June	\$30,018	\$ 27,977
Stonelands Road, Stonelands	Gravel & Shoulder Resheeting	May	June	\$133,589	\$113,589

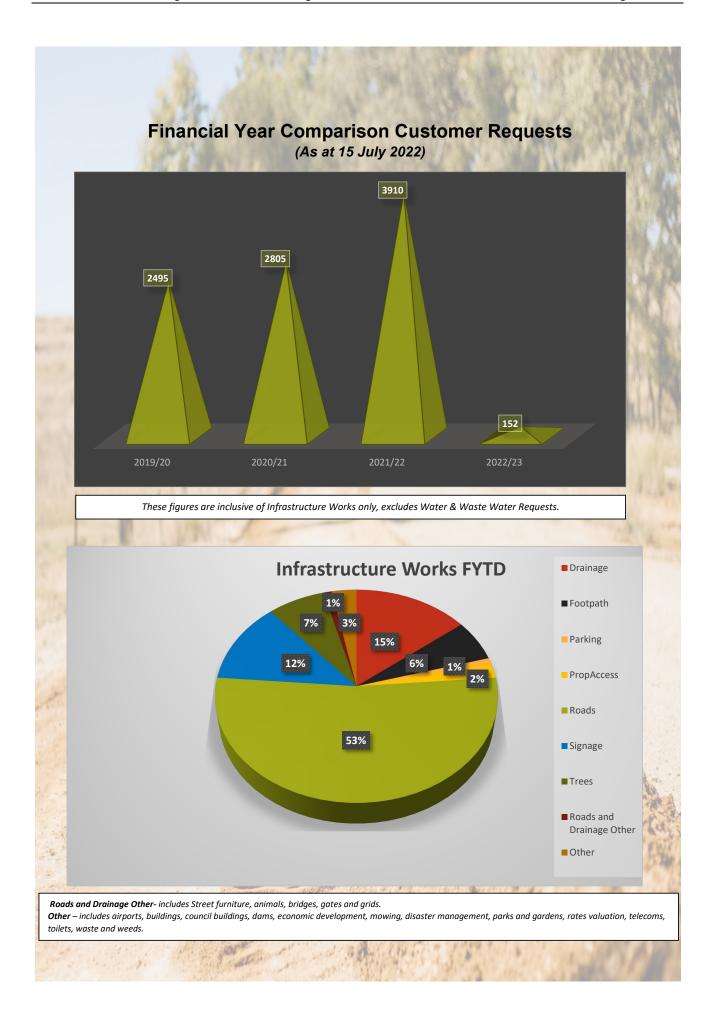
# **Patrol Grading**

Locality	Description
Boondooma	Krugers Road, Quiet Glen Road, Allies Creek Road
Durong	Staines Road, Paines Road, Woltmanns Road

# Roadside Slashing

Locality	Description		
Locality	Description		
Abbeywood	Cridlands Road		
Barker Creek Flat	McCauley Broome Road, McNamara Road		
Barlil	Paul Holznagel Road		
Benarkin North	Jones Road, Martin Crescent, McLaughlan Road		
Blackbutt	Bunya Way, Griffin Road, Janice Court		
Blackbutt South	Brett Road, Haynes Kite Millar Road, Ogilvie Road		
	Faulkner Road, Smith Road, Booie Road, Malar Crescent, Robin And		
Booie	Lee Road		
Boondooma	Thompson Road		
	Brooklands Pimpimbudgee Road, Lord Street, Nanango Brooklands		
Brooklands	Road, Darley Crossing Road, Langans Road, Boldery Road		
Bullcamp	Bullcamp Road, River Road		
Byee	Friebergs Road, Sempfs Road, Friebergs Road		
Cloyna	William Webber Road, Bicks Road, Cloyna West Road, Wilsons Road		
Crownthorpe	Crownthorpe Road, Blackburns Road, Nangur Road		
	Brights Road, East Nanango Road, Mt Stanley Road, Mercer Springate		
	Road, North Kerton Road, South Kerton Road, Greenwood Creek		
East Nanango			
Ficks Crossing Ficks Crossing Road			
Glan Devon	Cobby Road, Locke Lane, Chappell Road, Heights Road		
Glenrock	Louttits Road, Glenrock Road, Wooroonden Road		
Goodger	Kunioon Road		
Haly Creek	Flagstone Creek Road, Haly Creek Road		
Hivesville Gayndah Hivesville Road, Harris Street, Starr Street, Wilson Roa			
Hodgleigh	Hodgleigh North Road		
Johnstown	Johnstown Road		
Kinleymore	Basin Road		
Kitoba	Kitoba Road		
Kumbia	Kearneys Road, Kumbia Back Road		
	Maidenwell Upper Yarraman Road, McConnell Road, Beare Road,		
Maidenwell	Coomba Waterhole Road, King Road, Coleman Road		
	Hetheringtons Road, Koy Close, Manyung Road, Reifs Road, Annings		
Manyung	Road, Wittons Road		
Merlwood	Eisenmengers Road, Pringles Hill Road, Elbow Road		
Moffetdale	Stegemanns Road, Steinhardts Road, Clovely Lane, Verdelho Drive,		
Moffatdale	Waterview Drive		
Moondooner	Moondooner Road		
	Boat Mountain Road, Braithwaites Road, Borcherts Hill Road, Burtons		
Murgon	Road, Zerners Road, Cherbourg Road, Ferris Road, Gesslers Road, Oakview Lane, Silverleaf Road		
Murgon	Oakview Latte, Silvetteal Roau		

	Dalby Street, Muller Street, Phipps Street East, Phipps Street West,
	Ridley Street, Rural Road, Hicken Way, Old Rifle Range Road,
	Templetons Road, Finlay Road, George Street, McEwans Road,
	Bushnells Road, Carbeen Crescent, Golf View Drive, GS Wilson Drive,
	Millis Way, Oliver Road, Camp Creek Road, Kurrajong Drive, Parsons
Nanango	Road, Tara Avenue, Silverleaf Road
Oakdale	Bellottis Road, Vieritz Road
Pimpimbudgee	Middle Creek Cooyar Road, Tanduringie School Road
Redgate	Goschnicks Road, Sippels Road, Tipperary Road
	Braziers Road, Runnymede Estate Road, Scotts Lane, Runnymede
Runnymede	Road
Sandy Ridges	Sandy Ridges Road, Manumbar Road, Wansbeck-Manumbar Road
South East Nanango	Hamilton Road, Muir Drive, Old Esk North Road
	Izzards Road, Old Yarraman Road, Anderson Road, Buckland Road,
	Pitts Road, Tom Smith Drive, Andrews Road, Kassulke Road, Majors
	Road, Embrey Road, Hazeldean Road, Hohnke Road, W Dugdell
	Road, Berlin Road, Elouera Drive, Nanango Neumgna Road,
South Nanango	Weeronga Place, Behs Road
	Back Creek Road, Proston Abbeywood Road, Speedwell Abbeywood
Stalworth	Road, Stalworth Road
Sunny Nook	Headings Road
	Smiths Road, Uptons Road, Carters Road, Levers Road, Daniels Road,
Tablelands	Hebbel Drive
Tarong	Devereux Drive, Norman Road, Raymond Road, Tanduringie Drive
	Franklin Road, Granite Crescent, Wattle Camp Road, Brocklehurst
	Road, Farr Court, Maguire Road, McNicholl Road, Birch Road,
Wattle Camp	McClymont Road, Memerambi Barkers Creek Road
Wengenville	Saddle Tree Creek Road
Wheatlands	Kangaroo Yard Road
Windera	Kratzmanns Road, Morgans Road



#### Recent storm damage and flood response

Council crews continue to respond to Emergency Works under the jointly funded Commonwealth – State Disaster Recovery Funding Arrangements (DRFA) following the Southern Queensland Flooding, 6 – 20 May 2022 (May Event). Council is in discussions with Queensland Reconstruction Authority (QRA) with an attempt to reduce the impact on Council's budget with four activations currently requiring four Trigger Point payments of \$212,168 each.

So far, in excess of 800 May related Emergency Works sites have been completed out of 1,960 identified. In some instances, these sites have been repaired multiple times already following the previous events. Since the first severe weather event in November 2021, more than 3,427 sites have been repaired under Emergency Works. Emergency Works under the May event are to be completed by 9 August 2022.

Two sub-contractor crews are currently engaged to clear blocked road culverts as part of the Emergency and Immediate Reconstruction Works response, these works are scheduled for completion on 9 August 2022.

The damage assessment phase to allow the long-term Restoration of Essential Public Assets (REPA) continues, via RACAS & Asset Edge Recover data and site verification visits. These assessments include those works completed to date to identify any new damage.

An external contract to complete 16 roads was awarded to Yesberg Earthmoving and commenced in early May. These works are in the final stages with a target completion date of July 2022. Refer Table 1 below.

Table 1 - SBRC Roads Submission 1 contract overview

Name	Locality	Description of Work Type	Expected Start Date	Expected Finish Date
Burra Burri Road	Chahpingah	Heavy Formation Grading + Gravel, reshaping of table drains	Completed	Completed
Darley Estate Road	Kunioon	Heavy Formation Grading + Gravel, reshaping of table drains, Pavement Reconstruction & Seal Works	Completed	Completed
Edenvale South Road	Taabinga	Heavy Formation Grading + Gravel, reshaping of table drains	Completed	Completed
Ironpot Road	Chahpingah	Heavy Formation Grading + Gravel, reshaping of table drains	Completed	Completed
Manumbar Road	Runnymede	Heavy Formation Grading + Gravel, reshaping of table drains	Completed	Completed
Melrose Road	Melrose	Heavy Formation Grading + Gravel, reshaping of table drains / Rock Protection	Completed	Completed
Memerambi Barkers Creek Road	Wattle Camp	Pavement Reconstruction & Seal Works	Completed	Completed
Nanango Brooklands Road	Brooklands	Pavement Reconstruction & Seal Works	Completed	Completed

Old Proston Road	Okeden	Heavy Formation Grading + Gravel, reshaping of table drains	Completed	Completed
Red Hill Road	Chelmsford	Heavy Formation Grading + Gravel, reshaping of table drains, Seal Works	Completed	Completed
Smith Road	Booie	Heavy Formation Grading + Gravel, reshaping of table drains	Completed	Completed
Weens Road	Kingaroy	Heavy Formation Grading + Gravel, reshaping of table drains	Completed	Completed
Wicks Road	Gordonbrook	Heavy Formation Grading + Gravel, reshaping of table drains	Completed	Completed
Jerrards Road	Boondooma	Heavy Formation Grading + Gravel, reshaping of table drains	In Progress 60% complete	July
Manar Road	Boondooma	Heavy Formation Grading + Gravel, reshaping of table drains / Rock Protection	In Progress 90% complete	July
Springs Road	Chelmsford/ Fairdale	Heavy Formation Grading + Gravel, reshaping of table drains – Repair and restoration of drainage structure	Main works Completed large drain repair final activity	July

A second submission containing 35 roads was recently submitted to and approved by QRA. An invitation to offer was released to the market for 31 roads, with council to deliver the works on four of those roads.

Four contractors responded to the Invitation to Offer (ITO) with the contract being awarded to Yesberg Earthmoving post offer evaluation. Refer Table 2 below.

Table 2 – SBRC Roads Submission 2 contract overview – Targeting July Start

Name	Locality	Description of Work Type Note: This is not the full scope of works for each road but indicative of the majority of works to be undertaken. Medium & Heavy Formation Grading includes the reshaping of drains	Expected Start Date	Expected Finish Date
Armstrongs Road	Wooroolin	Medium formation grading	August	August
Barrons Road	Inverlaw	Heavy formation grading incorporating 50mm of imported material	August	August
Beils Road	Inverlaw	Heavy shoulder grading - incorporating 50mm of imported material, Bulk fill – imported,	August	August
Borcharts Road	Kingaroy	Heavy formation grading incorporating 50mm of imported material	August	August

Bridget Carroll Road	Kingaroy	Heavy formation grading incorporating 50mm of imported material	August	August
East Wooroolin Road		Heavy formation grading incorporating 50mm of imported material	July	July
Ellwoods Road	Gordonbrook	Heavy formation grading incorporating 75mm of imported material	July	July
Findowie Road	Gordonbrook, Crawford	Heavy formation grading incorporating 50mm of imported material	July	July
Hodges Road	Kingaroy	Heavy formation grading incorporating 50mm of imported material	August	August
Hoggs Road	Wooroolin	Heavy formation grading incorporating 50mm of imported material, Rock protection	July	July
Holts Road	Gordonbrook	Heavy formation grading incorporating 50mm of imported material, Rock protection	August	August
Hoopers Road	Kingaroy	Heavy formation grading incorporating 50mm of imported material, Rock protection	August	August
Jacobsons Road	Wooroolin	Heavy formation grading incorporating 50mm of imported material,	August	August
Lamperds Road	Memerambi	Heavy formation grading incorporating 50mm of imported material, Rock protection	August	August
Liesegangs Road	Crawford	Heavy formation grading incorporating 50mm of imported material, Bulk excavate surplus material and remove from site	July	July
Luck Road	Inverlaw	Heavy formation grading incorporating 50mm of imported material, Bulk excavate surplus material and remove from site	August	August
Meehans Road	Memerambi	Heavy formation grading incorporating 50mm of imported material,	August	August
Mount Wooroolin Road	Kingaroy	Heavy formation grading incorporating 50mm of imported material	August	August
Ogilvys Road	Wooroolin	Medium formation grading	August	August
Old Wondai Road	Charlestown	Heavy formation grading incorporating 50mm of imported material, Rock	August	August

		protection, Repair with			
Raineys Road	Wooroolin	flowable concrete  Heavy formation grading	August	August	
Recreation Drive	Memerambi	Reconstruct unbound granular base. Excludes seal, Bitumen	August	August	
		spray seal, 2-coat, Rock protection, Repair with flowable concrete, Heavy formation grading incorporating 50mm of imported material	August	August	
Ritchings Road	Wooroolin	Medium formation grading	August	August	
Shailers Road	Wooroolin	Medium formation grading	August	August	
Slatterys Road	Gordonbrook	Heavy formation grading incorporating 50mm of imported material, Rock protection, Bulk fill - imported	August	August	
Smiths Road	Gordonbrook	Heavy formation grading incorporating 50mm of imported material	August	August	
Ten Chain Road	Hivesville	Bulk excavate surplus material and remove from site, Bulk fill - imported	August	August	
Trouts Road	Crawford	Heavy formation grading incorporating 50mm of imported material	August	August	
Wenzels Road	Memerambi	Heavy formation grading incorporating 50mm of imported material	August	August	
Wilsons Road	Gordonbrook	Reconstruct unbound granular base. Excludes seal, Bitumen spray seal, 2-coat, Heavy formation grading incorporating 50mm of imported material, Bulk excavate surplus material and remove from site	July	August	
Wingfields Road	Crawford, Memerambi	Bulk excavate surplus material and remove from site, Heavy shoulder grading - incorporating 50mm of imported material	August	August	
Woodalls Road		Heavy formation grading incorporating 50mm of imported material, Bulk fill - imported	August	August	
River Road	Kingaroy	Reconstruct unbound granular pavement. Excludes seal, Bitumen spray seal, 2-coat, Clear mixed debris and remove from site, Clear mixed debris and remove from site	In Progress	In Progress	

To date approximately \$3.6 Million has been spent across the four Events. The QRA has provided grant advances and a 30% payment on two REPA submission totalling approximately \$4.8 Million. Emergency Works and Immediate Reconstruction Works claims are currently being prepared and submitted to QRA for approval.

The current SBRC Works capital program and some of the operational programs such as patrol grading are being impacted by emergency and immediate reconstruction requirements. Our team are currently working through appropriate delivery solutions to address these requirements in conjunction with the flood damage task.

An updated overview of the recent flood damage restoration works both completed and upcoming programed works can also now be found on Council's website.

https://www.southburnett.qld.gov.au/flood-damage-reconstruction-works

Council continues to identify dig out and repair works in and around the region. An initial program of work was identified, and a contractor engaged, works began late June in Kingaroy. Works are currently underway at Youngman Street, Freemans Lane, Edward & Doonkuna Streets. Council crews have commenced works on River Road.





This scope of work is still evolving as council and contract personnel continue to inspect roads and identify damage in and around the SBRC region.

#### Blackbutt CBD Streetscape and Footpath Upgrade – Update 19 July 2022

The Streetscape and CBD revitalisation works along Roy Emerson Way (Coulson Street) are progressing well with the major tasks of the initial project works nearing completion.

Additional works will provide further revitalisation of the Hart Street area progressing the frontage of Les Muller Park and the Blackbutt Library. These works will include new kerb and channel, continuation of the new footpath constructed along Roy Emerson Way, improved pedestrian pathways and line marking. Construction is expected to commence on the additional works in August 2022 with completion October 2022.

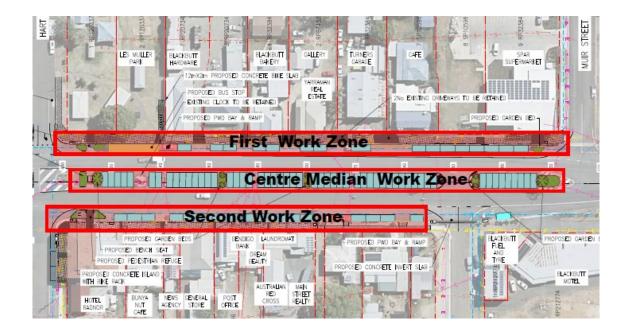
Works to be undertaken along Roy Emerson Way in the week ahead include completion of the new decorative footpath surfacing, installation of new planter boxes, bins and landscaping.

The Les Muller Park component of the works is also underway with completion expected to be by 30 September 2022.

The impact for vehicle access to property and business driveways will be minimal while these works occur. Council apologises for any inconvenience and will endeavour to keep impacted businesses and properties updated as these works progress.

To maintain public safety some restrictions to vehicle parking and pedestrian access are expected, however these impacts will be limited and allow continual business access as construction progresses along Coulson Street and Hart Street. Construction noise is expected through the course of these works.

Site works and construction activity will generally be performed Monday to Friday -6:30am -5:00pm and Saturday -7:00am -5:00pm.



## 7.2 KINGAROY TRANSFORMATION PROJECT UPDATE

File Number: 03-08-2022

Author: General Manager Infrastructure

Authoriser: General Manager Finance and Corporate

#### **PRECIS**

Kingaroy Transformation Project Update

#### SUMMARY

At March's 2021 Infrastructure Standing Committee, it was requested that monthly updates on the Kingaroy Transformation Project be presented to future Infrastructure Standing Committees.

### **OFFICER'S RECOMMENDATION**

That Council note the attached Kingaroy Transformation Project Update report for information.

#### **BACKGROUND**

Refer to the attached Kingaroy Transformation Project Update report.

#### **ATTACHMENTS**

1. KTP Update 🗓 🖫

Item 7.2 Page 31

### KINGAROY TRANSFORMATION PROJECT UPDATE

# **Construction Progress and Budget Update**

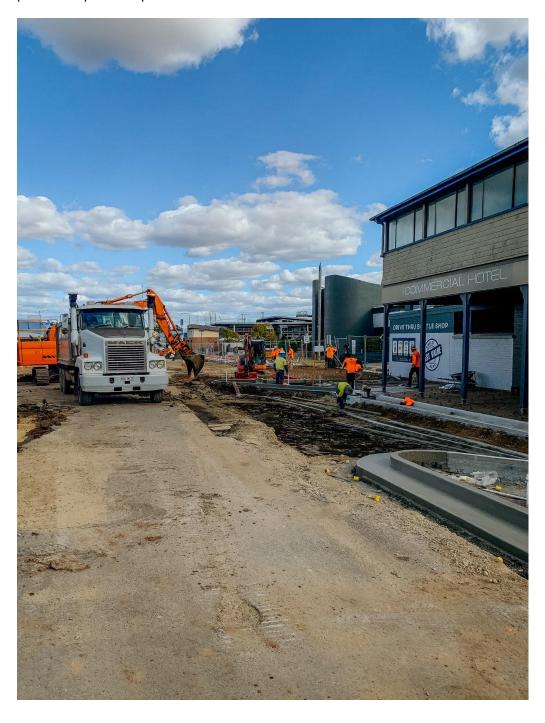
Full construction of Glendon Street has continued through July and August with construction of footpaths, telecommunications infrastructure, lighting, stormwater and roads.





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Currently asphalt is expected to commence on 8 August 2022, for approximately two (2) to three (3) days with landscaping also expected to be largely completed. In early August, the major project structures for the shared area are expected to be installed by local Murgon engineering fabricator BZE. Yurika Energy will also be expected to be on site to install the two (2) new EV chargers as part of the previously announced Queensland Government Electric Vehicle Super Highway. These units will be commissioned once switchboards arrive and are powered in partnership with the KTP electrical infrastructure.



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Further garden installations will also occur in early August with the Glendon Street area open for Baconfest. Further street furniture, colour surfacing, electrical works and alfresco installations will take place in September/October 2022.

Colour surfacing has also commenced across Alford and Glendon Streets with local contractor Mark Hutchinson from Kingaroy Decorative Concrete. Works have currently been put on hold until late August with current cold and wet conditions.

Final landscaping works are also in progress with parks and gardens team working with the KTP team to commence planting out Haly Street and Kingaroy Street gardens.



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Alford Street (Youngman - Kingaroy) Construction Progress

Estimated Construction Progre	ess									
% complete	10	20	30	40	50	60	70	80	90	100
Site Establishment & Prelims'										
Provision for Traffic										
Demolition										
Environmental										
Project Support										
Stormwater Drainage										
Kerb and Channel										
Footpaths and Concrete works										
Earthworks										
Water & RW Water Main										
Pavements										
Surfacing & Line Marking										
Street Furniture										
Landscaping (Hard and Soft)										
Signage										
Traffic Signals / CCTV										
Electrical / Comms										
Telstra Pit replacement										
Street Lighting Relocation and Removal										
Feature Lighting										
Street Lighting										
Irrigation										

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# Haly Street (Youngman - Kingaroy) Construction Progress

Estimated Construction Progre	Estimated Construction Progress									
% complete	10	20	30	40	50	60	70	80	90	100
Site Establishment & Prelims'										
Provision for Traffic										
Demolition										
Environmental										
Project Support										
Stormwater Drainage										
Kerb and Channel										
Footpaths and Concrete works										
Earthworks										
Water & RW Water Main										
Pavements										
Surfacing & Line Marking										
Street Furniture										
Landscaping (Hard and Soft)										
Signage										
Traffic Signals / CCTV										
Electrical / Comms										
Telstra Pit replacement										
Street Lighting Relocation and Removal										
Feature Lighting										
Street Lighting										
Irrigation										

# Kingaroy Street (Alford – Haly) Construction Progress

Estimated Construction Progress										
% complete	10	20	30	40	50	60	70	80	90	100
Site Establishment & Prelims'										
Provision for Traffic										
Demolition										
Environmental										
Project Support										
Stormwater Drainage										
Kerb and Channel										
Footpaths and Concrete works										
Earthworks										
Water & RW Water Main										
Pavements			_	_	_		_		_	
Surfacing & Line Marking										
Street Furniture										

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Landscaping (Hard and Soft)					
Signage					
Traffic Signals / CCTV					
Electrical / Comms					
Telstra Pit replacement					
Street Lighting Relocation and Removal					
Feature Lighting					
Street Lighting					
Irrigation					·

#### **Expenditure and Budget Summary**

Current stage by stage expenditure to 6 July 2022 actuals and reflects updated budget figures:

	Haly Street (1/2/3)	Glendon Street (4)	Kingaroy Street (5)	Alford (6)	Alford (7/8)	Total
Revised Budget						
incl TMR	7,071,551	1,422,989	2,354,586	2,202,277	4,475,527	17,526,931
Current Exp	6,074,186.68	516,735.55	1,391,295.77	2,021,675.16	3,535,924.96	13,539,818.12
EFC	7,096,550.56	1,447,989.46	2,354,586.13	2,202,277.36	4,475,527.32	17,576,930.83



#### Forward Program Update August/September

Major civil works within KTP will likely begin to wrap up through August and September with the completion of roads, stormwater, telco conduits and footpaths. Throughout September, final concrete works and installation of Alfresco areas will commence along with electrical and

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continuation of surfacing works. Major electrical components are currently awaiting delivery due to supply chain constraints and are likely to commence in late September/early October.



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#### 7.3 MINUTES OF THE TRAFFIC ADVISORY COMMITTEE MEETING

File Number: 03-08-2022

Author: Manager Infrastructure Planning

Authoriser: General Manager Finance and Corporate

#### **PRECIS**

Minutes of the Traffic Advisory Committee Meeting held Tuesday, 14 June 2022.

#### SUMMARY

The minutes of the Traffic Advisory Committee Meeting held in Warren Truss Chambers, Kingaroy of the South Burnett Regional Council on Tuesday, 14 June 2022 are provided to note and consider.

#### OFFICER'S RECOMMENDATION

That Council receive and note the attached minutes and recommendations of the Traffic Advisory Committee held Tuesday, 14 June 2022.

#### **BACKGROUND**

N/A

#### **ATTACHMENTS**

1. Traffic Advisory Committee Meeting Mintues 4 12



nfrastructure ...

**Chair:** Councillor Gavin Jones

Minutes: Stacey Wickson

Date: Tuesday 14 June 2022, 12.30pm

Venue: Warren Truss Chambers, Kingaroy

Committee Attendance: Cr Gavin Jones (SBRC), James D'Arcy (SBRC Manager Infrastructure Planning), Brendan Seymour (QPS), Todd Armstrong (QPS), Kate Whyatt

(SBRC Maintenance Engineer), Andrew Goatham (TMR Bundaberg), Renee Taylor (TMR), Michelle Hoffman (TMR School Safety), Paul Anoleck (TMR School

Safety), Greg Jackson (SBRC Principal Engineer Design), Cr Jane Erkins (SBRC), Stacey Wickson (SBRC PSO)

Agenda Item	Action Summary	Responsible Officer	Due Date
Welcome and Apologies (Chair)	Cr Gavin Jones chaired the meeting. All members welcomed. Apologies recorded. Meeting opened 12.29pm Apologies: Dave Tierney QPS, Cr Henschen, Cody Granger, Pawan Gautam, Brad Fewtrell QPS	N/A	N/A
Confirmation of previous minutes (Chair)	Previous minutes of Tuesday 22 March 2022 were confirmed. Moved: James D'Arcy Seconded: Todd Armstrong Vote: Unanimous	N/A	N/A
Business Arising from Minutes of Last Meeting	Action: Saint Mary's Catholic School Zone discussion on parking signs/stop drop go zone  - Kumbia OIC has requested change to signage to regulatory loading zone to assist with compliance and confirmation of sign implementation by SBRC - 2min loading zone will assist QPS with ensuring compliance of area	SBRC	CLOSED
	Status: SBRC to install new signage - CLOSED		

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Item 7.3 - Attachment 1



Intrastructure

Action: Wondai Roundabout – Christmas Tree	SBRC	CLOSED
<ul> <li>SBRC have written letter to TMR regarding position on Xmas tree and TMR have responded.</li> <li>SBRC to report to this month's General Council Meeting.</li> </ul>		
Status: Report to Council and subsequently actioned. CLOSED		
Action: Speed limit review requested on Kumbia Road (Stuart River – Flagstone Creek)	SBRC	September
<ul> <li>SBRC to investigate and report back to future TAC meeting</li> <li>Flood damage work to be completed (shoulders etc)</li> </ul>		
Status: SBRC to report back to next TAC meeting in September		
Action: Request for high visibility signage at Windera School on Murgon Gayndah Road	QPS	September
- Murgon OIC to provide detail for discussion		
Status: QPS to report back to September TAC meeting		
Action: Discussion regarding Kratzmanns Road S-Bends and enforced speed limit solutions	QPS	September
<ul> <li>Windera Creek runs through road, feedlots, piggeries etc</li> <li>Murgon OIC to provide detail for discussion</li> </ul>		
Status: QPS to report back to September TAC meeting. SBRC to monitor situation.		
Action: Discussion regarding verge near Phillips Street West, Burnett Highway, Nanango	DTMR	September
<ul> <li>DTMR have received customer request in relation to direct Highway access</li> <li>Request for QPS to provide input into compliance issues to be discussed at September TAC</li> </ul>		

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Infrastructure

	<b>Status:</b> Nanango Police to discuss with Andrew Goatham TMR. Report back to September TAC.		
	Action: Bunya Highway/Taylors Road Intersection New Speed Limit Signage	DTMR	CLOSED
	- DTMR to confirm new speed limit signs installed		
	Status: DTMR have confirmed completed. CLOSED		
	Action: Notification to QPS of high non-conformance in Pimpimbudgee residential area	SBRC	CLOSED
	<ul> <li>Area is signed 70km/hr but high level of non-conforming speed through village.</li> <li>SBRC have notified QPS.</li> </ul>		
	Status: QPS to monitor speed behaviour through that area. CLOSED.		
	Action: Discussion regarding Nanango State School Crossing	TMR School Safety	September
	<ul> <li>Reopen discussion regarding Nanango State School crossing as TMR School Safety have put on an additional crossing supervisor</li> <li>TMR School Safety request removal of concrete median on western side of school crossing on Drayton St</li> </ul>		
	<b>Status:</b> SBRC to work with TMR School Safety to review and report back to September TAC meeting.		
Fatal Car Crashes	Discussions held surrounding recent car crashes in the South Burnett	QPS	
	- Coolabunia Road		
General Business	Item 1 – SBRC request for installation of turn arrows (4 phase) to Avoca Street Intersection (Cr Jones)	TMR	September
	<ul> <li>No significant crash history</li> <li>TMR have Avoca intersection on list to upgrade lights when funding available – unable provide timeframe of installation</li> </ul>		

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ntrastructure

Status: TMR will investigate and put on capital works consideration list for future funding.  Follow up at next TAC meeting		
Item 2 – SBRC customer request to relocate Give Way sign for Deep Creek Bridge on Memerambi Gordonbrook Road (Mayor Otto)	TMR	CLOSED
<ul> <li>Mayoral/customer request to relocate give way sign to other side of bridge</li> <li>TMR investigated today and recommended to not change location.</li> </ul>		
Status: TMR have confirmed the give way sign is in optimal location and to provide correspondence back to SBRC Mayor advising of assessment and decision. CLOSED.		
Item 3 – SBRC customer request regarding speed limit review at Millis Way and D'Aguilar Highway intersection, Nanango	SBRC	CLOSED
<ul> <li>Customer concerned with 80km/hr zone and increased traffic and is requesting speed limit drop to 60km/hr</li> <li>TMR have advised the portion of road does not meet requirements for extension of 60km zone</li> </ul>		
Status: TMR to leave speed zone as currently located. CLOSED		0.00=
Item 4 – Request for speed reduction, school signs and turning lane to 14722 Bunya Highway, Ficks Crossing	TMR	CLOSED
<ul> <li>Customer has noted several close calls and safety concerns for all who access the school</li> <li>TMR will discuss with customer outside of TAC meeting</li> </ul>		
Status: TMR to make contact with customer to discuss request. CLOSED		
Item 5 – Request to lower speed limit on Okeden Road at Butler Drive intersection	TMR	CLOSED
<ul> <li>Customer request received by SBRC requesting to lower speed limit at Butler Drive intersection from 100km/hr to 80km/hr</li> <li>No speed related crashes at intersection with low traffic volumes and TMR to maintain 80km/hr speed zone</li> </ul>		



Intrastructure

	Status: TMR have investigated and the 80 km/hr speed limit will remain in place. CLOSED.		
	Item 6 – Request for bus Shelter at Gwen Street/Wondai Proston Rd intersection	TMR	CLOSED
	- TMR have looked at safety of bus stop area and it meets location requirements		
	<b>Status:</b> Council to investigate bus stop options in area for future Council discussions. CLOSED.		
	Item 7 – Kingaroy/Markwell and Kingaroy/Alford Street Traffic Signal Phasing	TMR	September
	<ul> <li>Traffic Signal phasing is not currently optimal for traffic behaviour</li> <li>Congestion during peak periods (school pick up etc) and affecting other intersections</li> </ul>		
	Status: TMR to investigate traffic signal phasing and report back to September TAC Meeting		
	Item 8 – Bella Vista Drive, Kingaroy QPS request to implement 50km/hr sign on Tarong Drive entry of street	SBRC	CLOSED
	- QPS observed vehicles cutting through Bella Vista Drive to negate S-bends of Harris Road		
	Status: SBRC to investigate current signage and install if not currently implemented. CLOSED		
	Item 9 – QPS customer request to paint centre line at Niagara Road, Boyneside	SBRC	September
	<ul><li>Windfarm works have not been fully completed</li><li>Road usage is low and may not require linemarking</li></ul>		
	Status: SBRC to investigate and report back to September TAC.		
	Item 10 – Debris on road at Boyneside on the Bunya Highway	SBRC	CLOSED
	- Material on roadside from caravan fire coming down from Porters Gap.		
	Status: SBRC to manage through business-as-usual process. CLOSED		
Report from Agencies	<ul><li>QPS</li><li>Nothing further to discuss</li></ul>	N/A	N/A

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Intrastructure

	TMR School Safety	N/A	N/A
	- Nothing further to discuss		
	<ul> <li>TMR Bundaberg</li> <li>Booie Crawford Rd, Bunya Highway project still going ahead, Telstra is still holding up finalisation of design but Roadtek are looking to start early next financial year</li> <li>Request update on Kingaroy Hospital driveway works and HRR Urban Intersections – provided by SBRC</li> </ul>	N/A	N/A
	QAS - Not present	N/A	N/A
Further items for discussion	<ul> <li>Renee advised DTMR office is moving to Alford Street in old Foodworks shop, possible impact on parking, possible completion by December 2022</li> <li>Nanango QGOV has reopened at Nanango Courthouse on Fridays.</li> </ul>		N/A
Next Meeting	Date: 6 September 2022 12pm Location: Warren Truss Chambers, Kingaroy	N/A	N/A
Meeting Closed	Meeting Closed: 2.06pm		

#### 7.4 NANANGO GROUP TITLE SCHEME'S INFORMATION REPORT

File Number: 03-08-2022

Author: Manager Infrastructure Planning

Authoriser: General Manager Finance and Corporate

#### **PRECIS**

Nanango Group Title Scheme's – Information Report

#### **SUMMARY**

Request for transfer of asset ownership from the Avoca Place group Title Scheme to South Burnett Regional Council.

#### OFFICER'S RECOMMENDATION

That the Committee recommends to Council:

That Council note the report and provide the options in this report to the appropriate Body Corporates for their information and delegate any administrative actions to the Chief Executive Officer as required.

#### FINANCIAL AND RESOURCE IMPLICATIONS

At this point in time there are no financial or resource implications but is dependent on the future actions associated with the Body Corporate. If they elect to follow through with the necessary approvals and gain compliance with the quality of future operational works then those donated assets would form part of Council's asset register.

#### LINK TO CORPORATE/OPERATIONAL PLAN

INF1 – Continue to provide sound asset management strategies to maintain and improve Council's road network, bridges, drainage, and street lighting.

#### COMMUNICATION/CONSULTATION (INTERNAL/EXTERNAL)

Since the planning phase of these Group Title Schemes in 1983, there has been multiple requests from the associated Body Corporates to the Council (Nanango Shire Council & South Burnett Regional Council) regarding maintenance and ownership of roads & drainage assets.

The Body Corporate has previously invited Council representatives to attend meetings to discuss the termination of the Group Title Scheme.

A request from the Avoca Place Body Corporate in 2010, subsequent legal advice was sought by Council in relation to maintaining this private accessway. It was recommended that Council do not maintain this area, which is supported directly by the *Local Government Act 2009*. Subsequently, maintenance activities were never undertaken on this accessway.

Internal consultation was undertaken between Council's Infrastructure Planning, Town Planning and Properties branches to appreciate the processes and operational interests within each section of Council.

#### LEGAL IMPLICATIONS (STATUTORY BASIS, LEGAL RISKS)

If Council were to not require this Body Corporate to follow the recommended process, then there could be a perceived risk of setting a precedence for accepting any private asset. There is also historical legal advice from King & Company on Council's position highlighting the limited liability associated with the current infrastructure on the private land (Attachment).

#### POLICY/LOCAL LAW DELEGATION IMPLICATIONS

N/A

#### **ASSET MANAGEMENT IMPLICATIONS**

If the Body Corporate's application for maintenance is successful, all assets will be assessed and captured within Council's asset management register. As is the case on all developments when the assets are deemed to be to a satisfactory standard by Council officers.

#### **REPORT**

This report is in response to a request received from the residents of Avoca Place, Nanango. Current residents have attended the September 2021 Community Engagement Day and followed up with written correspondence (received 16/02/2022), requesting options for Council to take over maintenance and ownership of the Avoca Place road reserve.

In the supporting letter, the signee on behalf of the Avoca Place property owners, states that not all owners were made aware of the existing of a Community Title and/or the associated \$300 annual payment to the Body Corporate.

In 1983, three (3) land parcels located on Millis Way, Nanango were re-subdivided by 'D'Aguilar Nominees Pty. Limited' into the following Group Title Schemes:

- Boonenne Court Group Title Plan No. 1155.
- Avoca Place Group Title Plan No. 1156,
- Cooyar Court Group Title Plan No. 1157.

The aforementioned group title schemes are controlled by body corporate(s), and include sixteen (16), twelve (12), & nine (9) properties respectively. (Locality plan and affected lots are shown in Attachment)

In April of 1996, three (3) separate Deeds of Agreement were signed and sealed by the Council of Nanango. These agreements are shown below:

1) Deed of Agreement - Boonenne Court - Group Title Plan No. 1155

.....

'Now this deed witnesseth that in consideration of the sum of \$1.00 (One dollar) paid by the Owners to the Council, the Council agrees as follows:-

- A) That the Council will forever be responsible for the maintenance and repair of all water and sewerage mains on the Group Title.
- B) That the Council will enter into an agreement with the Wide-Bay Burnett Electricity Board for the supply of underground electricity mains to all lots within the Group Title Plan No. 1155, such electricity to be laid along the roads provided for in the said Group Title Plan. Such electrification scheme will be by way of benefited area and the lot owners will have the choice of payment on terms over 4 (four) years or by a separate rate.

And the Owner agree as follows:-

A) The owner shall be responsible for maintenance and repair of all roads within the Group Title Plan No. 1155.

That the owner will allow the Council to rate each individual lot holder with the standard water and sewerage vacant or connected charge and the lot holder shall receive the same unit allocation as the Nanango Town at no additional charge.'

-----

2) Deed of Agreement – Avoca Place – Group Title Plan No. 1156

'Now this deed witnesseth that in consideration of the sum of \$1.00 (One dollar) paid by the Owners to the Council, the Council agrees as follows:-

- A) That the Council will forever be responsible for the maintenance and repair of all water and sewerage mains on the Group Title.
- B) That the Council will enter into an agreement with the Wide-Bay Burnett Electricity Board for the supply of underground electricity mains to all lots within the Group Title Plan No. 1156, such electricity to be laid along the roads provided for in the said Group Title Plan. Such electrification scheme will be by way of benefited area and the lot owners will have the choice of payment on terms over 4 (four) years or by a separate rate.

And the Owner agree as follows:-

- A) The owner shall be responsible for maintenance and repair of all roads within the Group Title Plan No. 1156.
- B) That the owner will allow the Council to rate each individual lot holder with the standard water and sewerage vacant or connected charge and the lot holder shall receive the same unit allocation as the Nanango Town at no additional charge.'

\_\_\_\_\_

3) Deed of Agreement - Cooyar Court - Group Title Plan No. 1157

'Now this deed witnesseth that in consideration of the sum of \$1.00 (One dollar) paid by the Owners to the Council, the Council agrees as follows:-

- A) That the Council will forever be responsible for the maintenance and repair of all water and sewerage mains on the Group Title.
- B) That the Council will enter into an agreement with the Wide-Bay Burnett Electricity Board for the supply of underground electricity mains to all lots within the Group Title Plan No. 1157, such electricity to be laid along the roads provided for in the said Group Title Plan. Such electrification scheme will be by way of benefited area and the lot owners will have the choice of payment on terms over 4 (four) years or by a separate rate.

And the Owner agree as follows:-

- A) The owner shall be responsible for maintenance and repair of all roads within the Group Title Plan No. 1157.
- B) That the owner will allow the Council to rate each individual lot holder with the standard water and sewerage vacant or connected charge and the lot holder shall receive the same unit allocation as the Nanango Town at no additional charge.'

-----

As the land on which the road is located is private property and the road is a private access, under the *Local Government Act 2009*, Council has no obligation to undertake any works on private property. The following options are to be presented to the appropriate stakeholders in the aforementioned Group Title Schemes:

- Option1 'Do nothing'
  - The Body Corporate chooses to do nothing and continue to use the infrastructure in its current condition, with care as required.

- Option 2 'Infrastructure Maintenance / Renewal'
  - The Body Corporate uses its reserved funds to commission a Civil Contractor to make repairs to its infrastructure as required.
  - Depending on the level of service required, these works could be anywhere from \$10,000 \$400,000.
- **Option 3** 'Terminate Community Title Apply for development approval and transition handover to Council'
  - In alignment with Division 7 of the Land Title Act 1994, the Body Corporate of the Community Title Scheme would meet and resolve to terminate the community titles scheme.
  - The Body Corporate would then be required to prepare a plan of survey of the community titles scheme in a form that identifies each lot as an individual lot and the area would be opened as a road.
  - The Body Corporate would also be required to lodge a planning application for the subdivision. If approved, the Body Corporate may be required to meet certain conditions such as the construction of the road to a Council's standard. This cost has been scoped and estimated by Council officers later in this report.
  - To continue with this option, the Body Corporate will be required to engage their own lawyers and planning advisor to ensure they are protecting their interests, meeting legislative requirements, and following due process.

As required in all subdivisions, developers must meet infrastructure standards before Council will approve the infrastructure to be accepted on to the asset register. This can include but is not limited to; roads (including intersections), adequate drainage & street lighting requirements (to be accepted by the electrical authority). Council currently maintains the water and sewerage assets within this area, as it was agreed upon in the original Deed of Agreement's.

Council officers have scoped and estimated the costs required to bring the private assets to a level for each Community Title to meet the minimum requirements for consideration in the transfer to Council:

Avoca Place - \$440,000

Boonenne Court - \$490,000

Cooyar Court - \$180,000

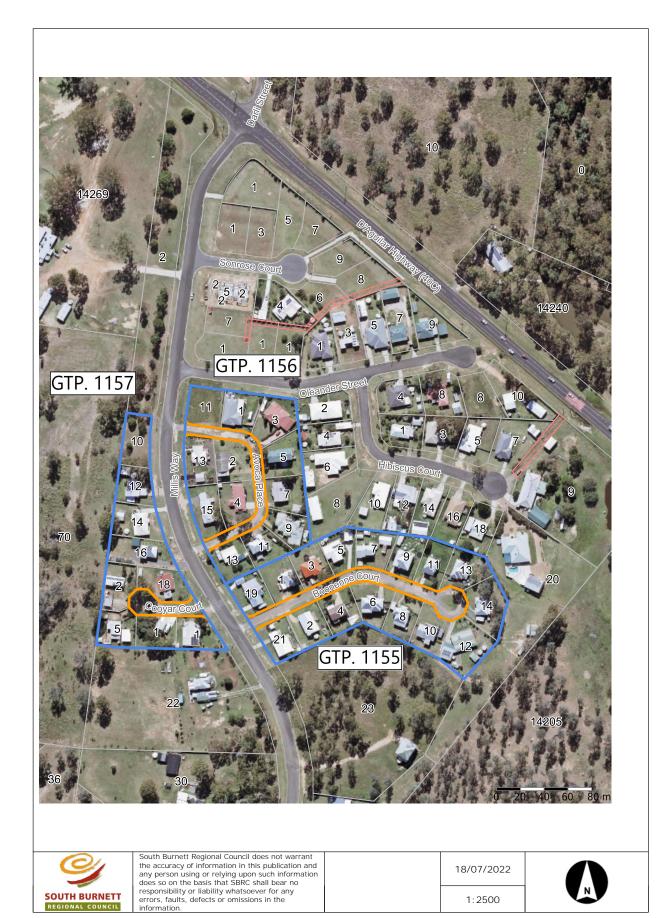
#### **ATTACHMENTS**

1. Locality Plan Group Title Schemes J.

2. Land Title Act 1994 - Part 6A - Division 7 U

3. SBRC Planning Scheme - Zone Map 03 Nanango 🗓 🖺

4. King Company Solicitors - Legal Advice 🗓 🖺



Land Title Act 1994
Part 6A Community titles schemes

[s 115U]

## Division 7 Terminating community titles schemes

#### 115U Instruments required for terminating scheme

- (1) If a community titles scheme is to be terminated, a plan cancelling the lots in the scheme must be lodged.
- (2) The plan must be lodged by or for—
  - (a) the body corporate; or
  - (b) if the District Court made an order under the BCCM Act, section 78(2), for terminating the scheme—a person on whose application the court made the order.
- (3) The plan must be accompanied by, as well as any other instrument required under this Act, a copy of—
  - (a) if the scheme is terminated under a resolution of the body corporate—the resolution to terminate the scheme, and any agreement entered into about termination issues; or
  - (b) if the scheme is terminated under an order of the District Court—the order.
- (4) In this section—

termination issues see the BCCM Act, schedule 6.

#### 115V Recording termination of scheme

- (1) If section 115U is complied with, the registrar must record the cancellation of the community management statement, and must also—
  - (a) register the termination in the freehold land register; and
  - (b) cancel the particulars (other than particulars of easements, covenants and other dealings capable of being maintained against scheme land after termination of the scheme) recorded in the freehold land register about scheme land.

Current as at 30 April 2022

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Authorised by the Parliamentary Counsel

Land Title Act 1994
Part 6A Community titles schemes

[s 115W]

- (2) The termination takes effect when the registrar completes the action mentioned in subsection (1).
- (3) On the termination of the scheme, the registrar must create 1 or more indefeasible titles for all land that, immediately before the termination, was scheme land.
- (4) The registered owners for a title mentioned in subsection (3)—
  - (a) are the persons (*former owners*) who, immediately before the scheme's termination, were the owners of the scheme land; and
  - (b) must be recorded as tenants in common in the shares proportionate to their respective interest schedule lot entitlements immediately before the termination.
- (5) If a lot included in the scheme was subject to a mortgage immediately before the scheme was terminated, the former owner's interest in the land as tenant in common is subject to the mortgage.

## Division 8 Amalgamating community titles schemes

#### 115W Request to record amalgamation of schemes

- (1) A request to record the amalgamation of 2 or more community titles schemes (*scheme A* and *scheme B*) must be lodged.
- (2) The request must be—
  - (a) signed by or for the body corporate for scheme A or scheme B; and
  - (b) lodged by or for—
    - (i) the bodies corporate for schemes A and B; or
    - (ii) if the District Court made an order under the BCCM Act, section 85(3), for amalgamating the

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Current as at 30 April 2022

Authorised by the Parliamentary Counsel

Land Title Act 1994
Part 6A Community titles schemes

[s 115X]

schemes—a person on whose application the court made the order.

- (3) The request must be accompanied by each of the following—
  - (a) a copy of each resolution, or the order, for the amalgamation of schemes A and B;
  - (b) the community management statement intended to be recorded for the single, newly established, community titles scheme formed, or to be formed from the amalgamation (*scheme C*), showing the appropriate consents and notifications:
  - (c) if schemes A and B are lots included in another community titles scheme and the existing statement for the other scheme is not consistent with the amalgamation of schemes A and B—a new community management statement for the other scheme;
  - (d) any other instrument required under this Act.

#### 115X Recording amalgamation of schemes

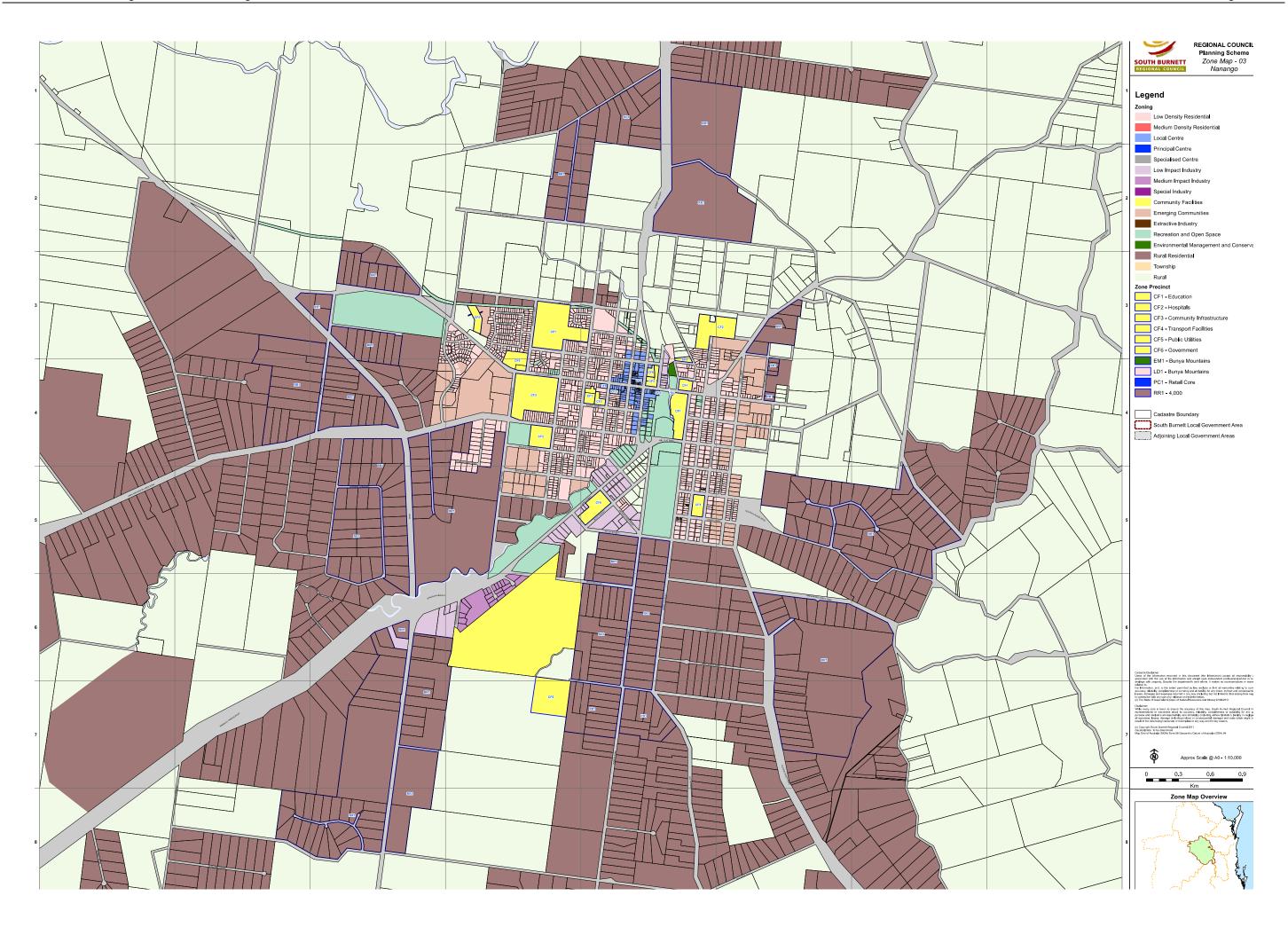
- (1) If the request to record the amalgamation of schemes A and B complies with the BCCM Act (including with an order of the District Court made under that Act about the amalgamation), the registrar must—
  - (a) record the cancellation of the community management statements for schemes A and B; and
  - (b) record the community management statement for scheme C and any other community management statement accompanying the request; and
  - (c) register the amalgamation in the freehold land register.
- (2) The amalgamation takes effect when the registrar completes the action mentioned in subsection (1).

Current as at 30 April 2022

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Authorised by the Parliamentary Counsel

Infrastructure Standing Committee Meeting 3 August 2022



Item 7.4 - Attachment 3



Our ref:

TFC:PE:AA12399

Your ref;

IR 875503 JK:RS

Date:

30 July, 2010

Level 6, Quay Central 95 North Quay, Brisbane.

G.P.O. Box 758, Brisbane, Q, 4001

Telephone: (07) 3243 0000 Facsimile: (07) 3236 1885 www.kingandcompuny.com.au

The Chief Executive Officer South Burnett Regional Council PO Box 336 KINGAROY QLD 4610

#### MAINTENANCE OF INTERNAL ACCESS ROAD – AVOCA PLACE, NANANGO

We refer to your letter of 24 May, 2010.

#### Background

- Council has received a request from the Body Corporate for Group Title Plan (GTP) 1155
   (the "Body Corporate") to take over maintenance and responsibility for the internal access
   road (the "access way") contained within the "Avoca Place" development in Nanango.
- 2. The private access way is in urgent need of rehabilitation and requires resealing to restore it to suitable and safe access for the residents of Avoca Place.
- 3. Council seeks our advice as to whether it can consider such a request and the potential liability issues which arise as a result of taking on responsibility for the private access way.

#### Advice

Is the access way a "road" for the purposes of the Local Government Act?

- 4. In your instructions you suggest that by "accepting a non-standard road" onto Council's roads register, Council will take full responsibility for that road. This assumption is incorrect. Council's control and responsibility of roads in its local government area depends on the status of the road and the nature of its use.
- 5. The definition of a "road" in the Act includes<sup>1</sup>:
  - an area of land dedicated to public use as a road; or
  - an area that is open to or used by the public and is developed for, or has one of its main uses, the driving or riding of motor vehicles.
- 6. We will not delve into the body of case law concerning dedication of public roads and the meaning of "open to or used by the public" at this juncture. Suffice to say, given that the sole purpose of the access road is to allow the residents of the Body Corporate and their visitors to move between their homes and the property boundary, the access way is clearly

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<sup>&</sup>lt;sup>1</sup> Local Government Act 2009 section 59(2).

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The Chief Executive Officer South Burnett Regional Council

30 April, 2010 Page 2

not a road for the purposes of the Act and, therefore:

- Council does not control the access way; and
- Council possesses no maintenance responsibility unless it so chooses.

Power to charge a fee for a road maintenance service

- 7. As the access way is not controlled by Council, Council does not have the responsibility to maintain or upgrade the 'road' as it would do for roads that do fall under its control. Subsequently, Council cannot agree to a maintenance request from the Body Corporate and expend public funds on the access way unless it does so under a fee-for-service arrangement.
- 8. Under the Act, Council has power:
  - (a) under section 97, to impose cost-recovery fees; or
  - (b) under section 262(3)(c), where no cost-recovery fee may be fixed, to charge for services and facilities it supplies.
- Before considering the constraints under which Council may determine its fee structure, we
  must first establish whether the fee charged by Council for the road maintenance would be
  categorised as a cost recovery fee or a fee imposed in the exercise of Council's general powers
  under section 262(2)(c).
- 10. Section 97 permits a local government to fix a regulatory fee for any of the following:
  - (a) an application for, or the issue of, an approval, consent, licence, permission, registration or other authority under a local government Act;
  - (b) recording a change of ownership of land;
  - (c) giving information kept under a local government Act;
  - (d) seizing property or animals under a local government Act;
  - (e) the performance of a function, other than a function mentioned in paragraphs(a) to (d), imposed on the local government under the *Building Act* or the *Plumbing and Drainage Act*.
- 11. We do not consider that a fee charged by Council for upgrading the access way will fall within any of the categories in section 97. Therefore, it is clear that Council relies on its general powers under section 262 to levy the fee on the Body Corporate.
- 12. Section 262(3)(c) provides a local government has the power to:
  - (c) charge for services and facilities it supplies, other than a service or facility for which a cost-recovery fee may be fixed;
- 13. Unlike section 97, section 262(3)(c) does not confer a statutory charging power. Rather, the power in section 262(3)(c) is a power to charge and recover fees based on contract.
- 14. Unlike a cost-recovery fee which must be charged at a rate not more than the cost to the local government of providing the service, a local government is permitted under section 262(3)(c) to

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30 April, 2010 Page 3

- set "commercial charges" for the service, in the same way that a private sector entity or individual can. This ability to impose commercial charges extends to establishing a concessional pricing structure.
- 15. The provision of road maintenance is a service that would be supplied by Council. In this regard, we consider that Council may charge for that service or facility in accordance with section 262(3)(c).
- 16. While there is no doubt a body corporate has the ability to enter into contracts, we consider that before entering a contract of the type mentioned in paragraph 13, Council would require evidence from the Body Corporate that the decision for Council to undertake works on the access way was agreed upon by the residents.

Recovery of cost by way of special rate or charge

- 17. Section 94(1)(b) of the Act states that each local government may levy special rates and charges on rateable land. Special rates and charges are defined in section 92(3) as being for services, facilities and activities that have a special association with particular land because:
  - (a) the land or its occupier
    - i. specially benefits from the service, facility or activity; or
    - ii. has or will have special access to the service, facility or activity; or
  - (b) the land is or will be used in a way that specially contributes to the need for the service, facility or activity; or
  - (c) the occupier of the land specially contributes to the need for the service, facility or activity.
- 18. We consider that maintenance and upgrade service to the access way will benefit all lots within the Body Corporate and, therefore, Council could apply a special rate or charge pursuant to section 92(3)(a)(i).
- 19. If Council chooses to levy a special rate or charge, section 28(3)(a) of the Local Government (Finance, Plans and Reporting) Regulation 2010 (the "Finance Regulation") requires that Council must impose the special rate or charge on all rateable land identified as receiving a special benefit from the service, facility or activity. Having identified the rateable land receiving a special benefit, Council may not choose to exclude a particular lot or lots from the requirement to pay the special rate or charge. Exclusion of a lot or lots identified as receiving a special benefit will result in the charge being struck down by the Courts if challenged.
- 20. To further protect Council, we recommend that Council enter an agreement with the benefited ratepayers which records the fact that they and their properties will specially benefit from the access way upgrade service and Council may defray the expenses and costs it incurs in performing the service, by levying a special rate or charge against the properties each year.
- 21. Furthermore, given the recent decision of the Court in Whiting v Somerset Regional Council, we emphasise the importance of Council complying with section 28(3)(b) of the Finance Regulation which requires Council to develop an overall plan for the service to which the special rate or charge is to apply. This overall plan must be adopted by a

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The Chief Executive Officer South Burnett Regional Council

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resolution either <u>before or at the same time</u> as the time when Council first commences the maintenance/upgrade works.

#### Potential liability exposure

- 22. If Council does become involved in maintenance of the access way then Council does assume a potential liability exposure which it would not otherwise have. This liability takes the same form as whenever Council takes a positive step to exercise regulatory control or carry out maintenance of a road (including an undedicated road as defined in the Act).
- 23. If an accident were to occur on the access way and someone were able to prove that it was caused by Council's negligent works, then Council has potential liability in the same way as it has on any other road. Subsequently, it would be prudent for Council to carefully examine each benefited ratepayers liability insurance and, if possible, have Council endorsed as an insured party in respect of any claims made against Council of this type. Council should also seek an indemnity from the landowner against any such claims.<sup>2</sup>

Yours faithfully

KING & COMPANY

Contact: Patrick Elliott

Partner Responsible: Tim Fynes-Clinton Writer's email: Patrick.Elliott@kingandcompany.com.au

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Item 7.4 - Attachment 4

<sup>&</sup>lt;sup>2</sup> An indemnity, however, is only as good as the asset backing of the party which gives it, and is no substitute for liability insurance cover.

#### 7.5 LRCI PHASE 3 EXTENSTION

File Number: 3/8/2022

Author: Senior Grants Audit Officer

Authoriser: General Manager Finance and Corporate

#### **PRECIS**

Local Roads and Community Infrastructure (LRCI) Program - Phase 3 Extension

#### **SUMMARY**

In response to a request from SBRC Mayor Brett Otto, a summary on the Local Roads and Community Infrastructure Program - Phase 3 Extension along with the officer's recommendation is provided below.

#### OFFICER'S RECOMMENDATION

That Council note this report for information.

#### **BACKGROUND**

The LRCI Program was first announced on 22 May 2020 as part of the Australian Government's wider economic response to the COVID-19 pandemic. The Australian Government had subsequently extended the LRCI Program to Phase 2 and Phase 3. Following continuing strong community and local government support, the Australian Government has committed an additional \$500 million announced in the 2022-23 Budget for the LRCI Program Phase 3 Extension, which brings the total Australian Government commitment to the LRCI Program to \$3 billion.

The objective of the LRCI Program is to stimulate additional infrastructure construction activity in local communities across Australia to assist communities to manage the economic impacts of COVID-19.

The intended outcomes of the LRCI Program are to:

- provide stimulus to protect and create local short-term employment opportunities through funded projects following the impacts of COVID-19; and
- deliver benefits to communities, such as improved road safety, accessibility and visual amenity.

The extended LRCI Program Phase 3 will continue to support local jobs and businesses at the time it is needed most.

#### **FUNDING**

The LRCI Phase 3 Extension grant allocation amount for South Burnett Regional Council is \$1,644,465 (refer to page 7 of the attached document). The funding allocation for LRCI Phase 3 Extension is equal to the LRCI Phase 1 funding that was allocated for South Burnett Regional Council (SBRC). The LRCI Phase 3 Extension is a separate grant opportunity delivered like a further Phase and is not simply additional funds for Phase 3. Funding allocations for the LRCI Program Phase 3 Extension are determined by a formula and take into account road length.

#### **KEY DATES**

The LRCI Phase 3 Extension funding will be available from 1 July 2023, with construction completion due by 30 June 2024. Project nominations for LRCI Phase 3 Extension will open later in the year.

#### **PROJECT ELIGIBILITY**

The LRCI Phase 3 Extension Program guidelines and the grant agreement will be drafted by the Department over the coming months. South Burnett Regional Council awaits the release of the LRCI Phase 3 Extension Program guidelines document to determine the type of projects that can be considered and nominated for the LRCI Phase 3 Extension grant funding. A detailed report will be presented to the Infrastructure Standing Committee once the guidelines document for the LRCI Phase 3 Extension Program has been released.

#### **PREVIOUS PHASES**

South Burnett Regional Council (SBRC) had nominated projects for the LRCI Program funding for all the 3 Phases and the approved grant funding for Phases 1 and 2 are:

LRCI - Phase 1 - \$1,644,465

LRCI - Phase 2 - \$1,951,184

SBRC has been successful in obtaining grant funding for the full funding allocation for LRCI Phases 1 and 2. All of the projects nominated for the LRCI – Phase 1 and Phase 2 funding have also been physically completed in accordance with the grant agreements.

LRCI - Phase 3

The total grant funding allocation for SBRC for the LRCI – Phase 3 Program is \$3,288,930. For the LRCI – Phase 3, SBRC have currently received approval for funding for two (2) projects totalling \$1,050,000. Thirteen (13) projects totalling \$2,163,930 have been nominated for grant funding under the balance available LRCI - Phase 3 grant allocation, these project nominations are currently being assessed by the Department. A variation request to the Department to make allowance for an additional \$75,000, being a 10% increase to the initial estimated project costs for the CBD Car Park project at George Street, Kingaroy will be made when the quarterly report is submitted for the LRCI Phase 3, which will ensure projects have been nominated for the full available LRCI – Phase 3 Program funding allocation of \$3,288,930.

#### **ATTACHMENTS**

1. LRCI Phase 3 Extension (Funding Allocations) 🗓 🖺



# Local Roads and Community Infrastructure Program Phase 3 Extension: Funding Allocations

STATE	RECIPIENT	ALLOCATION (\$)
ACT	Transport Canberra and City Services Directorate	7,968,750
NSW	Albury City Council	883,074
NSW	Armidale Regional Council	1,429,701
NSW	Ballina Shire Council	880,244
NSW	Balranald Shire Council	832,921
NSW	Bathurst Regional Council	1,248,559
NSW	Bayside Council	737,406
NSW	Bega Valley Shire Council	1,221,983
NSW	Bellingen Shire Council	594,625
NSW	Berrigan Shire Council	877,527
NSW	Blacktown City Council	2,138,829
NSW	Bland Shire Council	1,849,827
NSW	Blayney Shire Council	537,301
NSW	Blue Mountains City Council	869,182
NSW	Bogan Shire Council	911,524
NSW	Bourke Shire Council	1,199,903
NSW	Brewarrina Shire Council	820,558
NSW	Broken Hill City Council	310,580
NSW	Burwood Council	169,168
NSW	Byron Shire Council	730,070
NSW	Cabonne Council	1,293,770
NSW	The Council of Camden	874,692
NSW	Campbelltown City Council	1,106,330
NSW	City of Canada Bay Council	403,595
NSW	Canterbury-Bankstown Council	1,679,331
NSW	Carrathool Shire Council	1,456,711
NSW	Central Coast Council	2,771,892

NSW	Central Darling Shire Council	1,001,818
NSW	Cessnock City Council	1,065,399
NSW	Clarence Valley Council	2,051,366
NSW	Cobar Shire Council	1,085,211
NSW	Coffs Harbour City Council	1,382,096
NSW	Coolamon Shire Council	772,445
NSW	Coonamble Shire Council	929,818
NSW	Cootamundra-Gundagai Regional Council	985,552
NSW	Cowra Shire Council	915,452
NSW	Cumberland Council	1,039,594
NSW	Dubbo Regional Council	2,146,498
NSW	Dungog Shire Council	574,823
NSW	Edward River Council	963,170
NSW	Eurobodalla Shire Council	1,039,292
NSW	Fairfield City Council	1,083,578
NSW	Federation Council	1,396,532
NSW	Forbes Shire Council	1,222,566
NSW	Georges River Council	706,045
NSW	Gilgandra Shire Council	878,444
NSW	Glen Innes Severn Council	872,429
NSW	Goulburn Mulwaree Council	1,074,884
NSW	Greater Hume Shire Council	1,294,190
NSW	Griffith City Council	1,030,641
NSW	Gunnedah Shire Council	1,007,220
NSW	Gwydir Shire Council	1,182,224
NSW	Hawkesbury City Council	1,087,629
NSW	Hay Shire Council	508,687
NSW	The Hills Shire Council	1,194,721
NSW	Hilltops Council	1,770,968
NSW	Hornsby Shire Council	871,538
NSW	Hunter's Hill Municipal Council	92,935
NSW	Inner West Council	856,830
NSW	Inverell Shire Council	1,402,055

NSW	Junee Shire Council	587,934
NSW	Kempsey Shire Council	1,160,188
NSW	Kiama Municipal Council	323,344
NSW	Ku-ring-gai Council	706,890
NSW	Kyogle Council	1,024,156
NSW	Lachlan Shire Council	2,128,508
NSW	Lake Macquarie City Council	1,752,388
NSW	Lane Cove Council	180,185
NSW	Leeton Shire Council	656,388
NSW	Lismore City Council	1,228,170
NSW	City of Lithgow Council	796,800
NSW	Liverpool City Council	1,430,716
NSW	Liverpool Plains Shire Council	866,772
NSW	Lockhart Shire council	846,561
NSW	Lord Howe Island Board	51,429
NSW	Maitland City Council	872,757
NSW	Mid-Coast Council	3,392,463
NSW	Mid-Western Regional Council	1,525,932
NSW	Moree Plains Shire Council	1,814,888
NSW	Mosman Municipal Council	149,862
NSW	Murray River Council	1,861,814
NSW	Murrumbidgee Council	1,008,021
NSW	Muswellbrook Shire Council	577,898
NSW	Nambucca Valley Council	768,865
NSW	Narrabri Shire Council	1,475,176
NSW	Narrandera Shire Council	997,363
NSW	Narromine Shire Council	909,690
NSW	Newcastle City Council	1,146,471
NSW	Norfolk Island Regional Council	82,929
NSW	North Sydney Council	304,610
NSW	Northern Beaches Council	1,418,332
NSW	Oberon Council	584,514
NSW	Orange City Council	720,809

NSW	Parkes Shire Council	1,337,613
NSW	City of Parramatta Council	1,282,352
NSW	Penrith City Council	1,522,275
NSW	Port Macquarie Hastings Council	1,826,618
NSW	Port Stephens Council	780,527
NSW	Queanbeyan-Palerang Regional Council	1,527,709
NSW	Randwick City Council	616,934
NSW	Richmond Valley Council	1,002,214
NSW	Council of the City of Ryde	591,724
NSW	Shellharbour City Council	567,099
NSW	Shoalhaven City Council	2,141,844
NSW	Singleton Council	816,085
NSW	Snowy Monaro Regional Council	1,744,322
NSW	Snowy Valleys Council	871,816
NSW	Strathfield Municipal Council	185,608
NSW	Sutherland Shire Council	1,286,114
NSW	City of Sydney	865,560
NSW	Tamworth Regional Council	2,652,533
NSW	Temora Shire Council	825,968
NSW	Tenterfield Shire Council	1,044,335
NSW	Transport for NSW	969,769
NSW	Tweed Shire Council	1,814,531
NSW	Upper Hunter Shire Council	1,230,434
NSW	Upper Lachlan Council	1,203,048
NSW	Uralla Shire Council	596,106
NSW	Wagga Wagga City Council	2,050,700
NSW	Walcha Council	591,796
NSW	Walgett Shire Council	1,235,615
NSW	Warren Shire Council	655,258
NSW	Warrumbungle Shire Council	1,553,366
NSW	Waverley Council	277,817
NSW	Weddin Shire Council	635,335
NSW	Wentworth Shire Council	1,278,207

NSW	Willoughby City Council	375,507
NSW	Wingecarribee Shire Council	1,184,041
NSW	Wollondilly Shire Council	872,871
NSW	Wollongong City Council	1,540,943
NSW	Council of the Municipality of Woollahra	274,790
NSW	Yass Valley Council	857,227
NT	Alice Springs Town Council	433,129
NT	Barkly Regional Council	206,960
NT	Belyuen Community Government Council	14,994
NT	Central Desert Regional Council	399,793
NT	Coomalie Community Government Council	215,886
NT	City of Darwin	862,060
NT	Department of Transport	6,569,766
NT	East Arnhem Regional Council	566,290
NT	Katherine Town Council	288,649
NT	Litchfield Council	1,183,429
NT	Local Government Association of the Northern Territory	711,844
NT	MacDonnell Regional Council	455,503
NT	City of Palmerston	411,889
NT	Roper Gulf Regional Council	489,289
NT	Tiwi Islands Regional Council	443,404
NT	Victoria Daly Regional Council	318,243
NT	Wagait Shire Council	25,116
NT	West Arnhem Regional Council	540,268
NT	West Daly Regional Council	402,007
QLD	Aurukun Council	53,749
QLD	Balonne Shire Council	1,141,450
QLD	Banana Shire Council	1,808,133
QLD	Barcaldine Regional Council	1,291,666
QLD	Barcoo Shire Council	710,542
QLD	Blackall-Tambo Regional Council	808,346
QLD	Boulia Shire Council	568,456

QLD	Brisbane City Council	11,710,003
QLD	Bulloo Shire Council	848,921
QLD	Bundaberg Regional Council	2,014,577
QLD	Burdekin Shire Council	620,261
QLD	Burke Shire Council	305,861
QLD	Cairns Regional Council	1,830,518
QLD	Carpentaria Shire Council	711,924
QLD	Cassowary Coast Regional Council	739,286
QLD	Central Highlands Regional Council	2,165,138
QLD	Charters Towers Regional Council	1,706,358
QLD	Cherbourg Aboriginal Shire Council	39,849
QLD	Cloncurry Shire Council	692,019
QLD	Cook Shire Council	1,278,916
QLD	Croydon Shire Council	464,921
QLD	Diamantina Shire Council	453,393
QLD	Doomadgee Aboriginal Shire Council	59,500
QLD	Douglas Shire Council	274,337
QLD	Etheridge Shire Council	758,556
QLD	Flinders Shire Council	858,755
QLD	Fraser Coast Regional Council	1,912,057
QLD	Gladstone Regional Council	1,609,377
QLD	City of Gold Coast	5,919,014
QLD	Goondiwindi Regional Council	1,139,053
QLD	Gympie Regional Council	1,361,802
QLD	Hinchinbrook Shire Council	378,323
QLD	Hope Vale Aboriginal Council	63,728
QLD	Ipswich City Council	2,327,860
QLD	Isaac Regional Council	1,546,389
QLD	Kowanyama Aboriginal Shire Council	157,431
QLD	Livingstone Shire Council	906,477
QLD	Lockhart River Aboriginal Shire Council	80,743
QLD	Lockyer Valley Regional Council	927,079
QLD	Logan City Council	3,487,130

QLD	Longreach Regional Council	1,196,175
QLD	Mackay Regional Council	1,956,590
QLD	Mapoon Aboriginal Shire Council	26,740
QLD	Maranoa Regional Council	2,576,007
QLD	Mareeba Shire Council	1,149,665
QLD	McKinlay Shire Council	700,484
QLD	Moreton Bay Regional Council	5,003,061
QLD	Mornington Shire Council	76,418
QLD	Mount Isa City Council	1,009,519
QLD	Murweh Shire Council	1,216,089
QLD	Napranum Aboriginal Shire Council	81,455
QLD	Noosa Council	790,346
QLD	North Burnett Regional Council	1,851,438
QLD	Northern Peninsula Area Regional Council	177,442
QLD	Palm Island Aboriginal Council	36,368
QLD	Paroo Shire Council	973,400
QLD	Pormpuraaw Aboriginal Shire Council	246,944
QLD	Quilpie Shire Council	891,657
QLD	Redland City Council	1,692,120
QLD	Richmond Shire Council	557,208
QLD	Rockhampton Regional Council	1,483,455
QLD	Scenic Rim Regional Council	1,089,053
QLD	Somerset Regional Council	987,796
QLD	South Burnett Regional Council	1,644,465
QLD	Southern Downs Regional Council	1,577,341
QLD	Sunshine Coast Regional Council	3,653,767
QLD	Tablelands Regional Council	979,647
QLD	Toowoomba Regional Council	4,092,300
QLD	Torres Shire Council	156,288
QLD	Torres Strait Island Regional Council	194,288
QLD	Townsville City Council	2,230,838
QLD	Western Downs Regional Council	3,465,660
QLD	Whitsunday Regional Council	1,050,537

QLD	Winton Shire Council	1,066,785
QLD	Woorabinda Aboriginal Council	31,555
QLD	Wujal Wujal Aboriginal Shire Council	9,956
QLD	Yarrabah Community Council	45,250
SA	City of Adelaide	337,528
SA	Adelaide Hills Council	781,415
SA	Adelaide Plains Council	345,459
SA	Alexandrina Council	685,920
SA	Anangu Pitjantjatjara Yankunytjatjara	234,437
SA	The Barossa Council	565,108
SA	Barunga West Council	279,118
SA	The Berri Barmera Council	299,755
SA	The City of Burnside	567,219
SA	Campbelltown City Council (SA)	618,860
SA	District Council of Ceduna	529,407
SA	City of Charles Sturt	1,297,277
SA	Clare and Gilbert Valleys Council	477,275
SA	District Council of Cleve	483,287
SA	District Council of Coober Pedy	129,085
SA	Coorong District Council	751,813
SA	Copper Coast Council	412,199
SA	District Council of Elliston	498,641
SA	The Flinders Ranges Council	386,357
SA	District Council of Franklin Harbour	303,556
SA	Town of Gawler	405,562
SA	Gerard Reserve Council Inc	102,392
SA	Regional Council of Goyder	767,234
SA	District Council of Grant	423,450
SA	City of Holdfast Bay	454,947
SA	Kangaroo Island Council	487,807
SA	District Council of Karoonda East Murray	427,543
SA	District Council of Kimba	389,012
SA	Kingston District Council	340,359

SA	Light Regional Council	505,918
SA	District Council of Lower Eyre Peninsula	508,294
SA	District Council of Loxton Waikerie	825,615
SA	Maralinga Tjarutja	136,599
SA	City of Marion	1,057,753
SA	Mid Murray Council	745,746
SA	City of Mitcham	847,802
SA	The District Council of Mount Barker	676,351
SA	City of Mount Gambier	486,995
SA	District Council of Mount Remarkable	453,865
SA	The Rural City of Murray Bridge	571,938
SA	Naracoorte Lucindale Council	573,718
SA	Nipapanha Community Aboriginal Corporation	102,304
SA	Northern Areas Council	489,849
SA	City of Norwood Payneham and St Peters	444,393
SA	City of Onkaparinga	2,463,485
SA	District Council of Orroroo/Carrieton	341,598
SA	District Council of Peterborough	330,216
SA	City of Playford	1,394,838
SA	City of Port Adelaide Enfield	1,452,265
SA	Port Augusta City Council	369,020
SA	City of Port Lincoln	306,196
SA	Port Pirie Regional Council	555,731
SA	City of Prospect	286,180
SA	Renmark Paringa Council	307,491
SA	District Council of Robe	191,267
SA	Roxby Downs Council	146,865
SA	City of Salisbury	1,683,846
SA	Southern Mallee District Council	489,276
SA	District Council of Streaky Bay	551,708
SA	Tatiara District Council	648,849
SA	City of Tea Tree Gully	1,213,751
SA	Department of Planning, Transport and Infrastructure	4,480,435

SA	District Council of Tumby Bay	348,744
SA	Corporation of The City of Unley	462,672
SA	City of Victor Harbor	355,740
SA	Wakefield Regional Council	619,143
SA	Corporation of the Town of Walkerville	160,941
SA	Wattle Range Council	629,298
SA	City of West Torrens	699,514
SA	The Corporation of The City of Whyalla	467,667
SA	Wudinna District Council	484,719
SA	Yalata Anangu Aboriginal Corporation	125,977
SA	District Council of Yankalilla	245,369
SA	Yorke Peninsula Council	903,914
TAS	Break O'Day Council	647,406
TAS	Brighton Council	249,567
TAS	City of Burnie	484,186
TAS	Central Coast Council	771,586
TAS	Central Highlands Council	589,128
TAS	Circular Head Council	803,241
TAS	Clarence City Council	649,937
TAS	Derwent Valley Council	378,807
TAS	Devonport City Council	506,733
TAS	Dorset Council	751,168
TAS	Flinders Council	298,905
TAS	George Town Council	333,105
TAS	Glamorgan Spring Bay Council	401,087
TAS	Glenorchy City Council	578,903
TAS	Hobart City Council	685,131
TAS	Huon Valley Council	664,685
TAS	Kentish Council	467,855
TAS	King Island Council	414,531
TAS	Kingborough Council	596,102
TAS	Latrobe Council	311,061
TAS	Launceston City Council	1,206,930

TAS	Meander Valley Council	874,333
TAS	Northern Midlands Council	960,937
TAS	Sorell Council	387,296
TAS	Southern Midlands Council	665,531
TAS	Tasman Council	208,283
TAS	Waratah-Wynyard Council	564,684
TAS	West Coast Council	304,282
TAS	West Tamar Council	519,602
VIC	Alpine Shire Council	710,300
VIC	Ararat Rural City Council	1,461,358
VIC	City of Ballarat	1,532,905
VIC	Banyule City Council	617,878
VIC	Bass Coast Shire Council	923,666
VIC	Baw Baw Shire Council	1,795,027
VIC	Bayside City Council	370,932
VIC	Benalla Rural City Council	975,055
VIC	City of Boroondara	593,811
VIC	Brimbank City Council	1,132,617
VIC	Buloke Shire Council	1,599,763
VIC	Campaspe Shire Council	2,622,795
VIC	Cardinia Shire Council	1,691,139
VIC	Casey City Council	1,633,695
VIC	Central Goldfields Shire Council	789,546
VIC	Colac Otway Shire Council	1,703,200
VIC	Corangamite Shire Council	2,285,555
VIC	City of Darebin	581,561
VIC	East Gippsland Shire Council	2,994,961
VIC	Frankston City Council	743,911
VIC	Department of Environment and Primary Industries	27,143
VIC	Gannawarra Shire Council	1,317,955
VIC	Glen Eira City Council	423,694
VIC	Glenelg Shire Council	2,273,611
VIC	Golden Plains Shire Council	1,333,655

City of Greater Bendigo	2 245 016
City of Greater Delidigo	2,245,916
City of Greater Dandenong	1,017,807
The Greater Geelong City Council	2,183,504
City of Greater Shepparton	2,033,496
Hepburn Shire Council	968,830
Hindmarsh Shire Council	1,080,798
Hobsons Bay City Council	477,167
Horsham Rural City Council	1,428,396
Hume City Council	1,618,480
Indigo Shire Council	1,068,549
Kingston City Council	817,982
Knox City Council	732,902
Latrobe City Council	1,700,085
Loddon Shire Council	2,387,726
Macedon Ranges Shire Council	1,441,216
Manningham City Council	536,402
Mansfield Shire Council	591,593
Maribyrnong City Council	357,936
Maroondah City Council	508,205
City of Melbourne	468,698
Melton City Council	1,260,918
Mildura Rural City Council	2,704,817
Mitchell Shire Council	1,174,256
Moira Shire Council	2,544,893
City of Monash	806,518
Moonee Valley City Council	460,051
Moorabool Shire Council	1,281,703
Moreland City Council	608,790
Mornington Peninsula Shire Council	1,609,639
Mount Alexander Shire Council	1,082,212
Moyne Shire Council	2,717,903
Murrindindi Shire Council	1,083,272
Nillumbik Shire Council	739,151
Nillumbik Shire Council	739,1:
	City of Greater Dandenong The Greater Geelong City Council City of Greater Shepparton Hepburn Shire Council Hindmarsh Shire Council Hobsons Bay City Council Horsham Rural City Council Hume City Council Indigo Shire Council Kingston City Council Kanox City Council Latrobe City Council Loddon Shire Council Macedon Ranges Shire Council Manningham City Council Maribyrnong City Council Maribyrnong City Council City of Melbourne Melton City Council Mildura Rural City Council Midura Shire Council Moira Shire Council Moorabool Shire Council Moorabool Shire Council Moorabool Shire Council Mornington Peninsula Shire Council Moyne Shire Council Moyne Shire Council Morrindindi Shire Council

VIC	Northern Grampians Shire Council	1,857,984
VIC	City of Port Phillip	277,686
VIC	Pyrenees Shire Council	1,394,921
VIC	Borough of Queenscliffe	38,179
VIC	South Gippsland Shire Council	2,384,531
VIC	Southern Grampians Shire Council	1,985,254
VIC	Stonnington City Council	298,182
VIC	Strathbogie Shire Council	1,439,568
VIC	Surf Coast Shire	1,051,060
VIC	Swan Hill Rural City Council	1,434,158
VIC	Towong Shire Council	1,166,232
VIC	Rural City of Wangaratta	1,554,045
VIC	City of Warrnambool	425,024
VIC	Wellington Shire Council	3,156,576
VIC	West Wimmera Shire Council	1,528,011
VIC	Whitehorse City Council	671,440
VIC	Whittlesea City Council	1,417,408
VIC	City of Wodonga	541,081
VIC	Wyndham City Council	1,501,801
VIC	Yarra City Council	259,126
VIC	Yarra Ranges Shire Council	2,146,363
VIC	Yarriambiack Shire Council	1,322,974
WA	City of Albany	1,196,421
WA	City of Armadale	953,448
WA	Shire of Ashburton	773,161
WA	Shire of Augusta Margaret River	685,838
WA	Town of Bassendean	175,777
WA	City of Bayswater	540,256
WA	City of Belmont	383,751
WA	Shire of Beverley	340,469
WA	Shire of Boddington	170,596
WA	Shire of Boyup Brook	457,531
WA	Shire of Bridgetown Greenbushes	460,521

WA	Shire of Brookton	255,450
WA	Shire of Broome	612,936
WA	Shire of Broomehill-Tambellup	440,962
WA	Shire of Bruce Rock	526,302
WA	City of Bunbury	593,130
WA	City of Busselton	961,870
WA	Town of Cambridge	281,804
WA	City of Canning	883,037
WA	Shire of Capel	429,394
WA	Shire of Carnamah	290,419
WA	Shire of Carnarvon	844,041
WA	Shire of Chapman Valley	365,437
WA	Shire of Chittering	332,609
WA	Shire of Christmas Island	337,521
WA	Town of Claremont	104,010
WA	City of Cockburn	1,077,107
WA	Cocos (Keeling) Islands Shire Council	136,739
WA	Collie Shire Council	339,254
WA	Shire of Coolgardie	364,001
WA	Shire of Coorow	388,064
WA	Shire of Corrigin	472,092
WA	Town of Cottesloe	103,767
WA	Shire of Cranbrook	441,469
WA	Shire of Cuballing	247,768
WA	Shire of Cue	340,300
WA	Shire of Cunderdin	366,491
WA	Shire of Dalwallinu	759,910
WA	Shire of Dandaragan	590,929
WA	Shire of Dardanup	352,834
WA	Shire of Denmark	349,937
WA	Shire of Derby/West Kimberley	741,830
WA	Shire of Donnybrook Balingup	460,254
WA	Shire of Dowerin	383,746

WA	Shire of Dumbleyung	428,622
WA	Shire of Dundas	287,877
WA	Town of East Fremantle	84,181
WA	Shire of East Pilbara	1,196,498
WA	Shire of Esperance	1,860,938
WA	Shire of Exmouth	304,249
WA	City of Fremantle	293,902
WA	Shire of Gingin	582,112
WA	Shire of Gnowangerup	429,708
WA	Shire of Goomalling	271,061
WA	City of Gosnells	1,097,399
WA	City of Greater Geraldton	1,323,252
WA	Shire of Halls Creek	537,818
WA	Shire of Harvey	668,755
WA	Shire of Irwin	250,934
WA	Shire of Jerramungup	437,340
WA	City of Joondalup	1,439,855
WA	City of Kalamunda	760,081
WA	City of Kalgoorlie-Boulder	1,048,825
WA	City of Karratha	604,179
WA	Shire of Katanning	351,812
WA	Shire of Kellerberrin	401,837
WA	Shire of Kent	501,554
WA	Shire of Kojonup	469,411
WA	Shire of Kondinin	543,234
WA	Shire of Koorda	439,707
WA	Shire of Kulin	571,720
WA	City of Kwinana	534,720
WA	Shire of Lake Grace	860,569
WA	Shire of Laverton	533,569
WA	Shire Of Leonora	440,415
WA	City of Mandurah	877,524
WA	Shire of Manjimup	912,987

WA	Shire of Meekatharra	822,435
WA	City of Melville	744,218
WA	Shire of Menzies	547,445
WA	Shire of Merredin	573,735
WA	Shire of Mingenew	242,903
WA	Shire of Moora	507,857
WA	Morawa Shire Council	398,927
WA	Town of Mosman Park	92,018
WA	Mt Magnet Shire Council	241,374
WA	Shire of Mt Marshall	593,001
WA	Shire of Mukinbudin	375,754
WA	Shire of Mundaring	709,881
WA	Shire of Murchison	602,446
WA	Shire of Murray	588,422
WA	Shire of Nannup	343,617
WA	Narembeen Shire Council	546,842
WA	Shire of Narrogin	411,911
WA	City of Nedlands	221,420
WA	Shire of Ngaanyatjarraku	452,936
WA	Shire of Northam	541,406
WA	Shire of Northampton	490,301
WA	Shire of Nungarin	230,826
WA	Shire of Peppermint Grove	49,642
WA	Shire of Perenjori	571,756
WA	City of Perth	326,240
WA	Shire of Pingelly	267,597
WA	Shire of Plantagenet	603,014
WA	Town of Port Hedland	510,728
WA	Shire of Quairading	393,347
WA	Shire of Ravensthorpe	513,120
WA	City of Rockingham	1,343,042
WA	Shire of Sandstone	321,792
WA	Shire of Serpentine Jarrahdale	673,030

WA	Shire of Shark Bay	334,062
WA	City of South Perth	300,516
WA	City of Stirling	1,431,569
WA	City of Subiaco	159,181
WA	City of Swan	1,721,380
WA	Shire of Tammin	223,588
WA	Shire of Three Springs	329,104
WA	Shire of Toodyay	398,695
WA	Shire of Trayning	328,913
WA	Shire of Upper Gascoyne	624,873
WA	Town of Victoria Park	274,425
WA	Shire of Victoria Plains	381,412
WA	City of Vincent	270,557
WA	Shire of Wagin	348,962
WA	Shire of Wandering	182,690
WA	City of Wanneroo	1,973,047
WA	Shire of Waroona	289,346
WA	Shire of West Arthur	366,694
WA	Shire of Westonia	361,232
WA	Shire of Wickepin	363,886
WA	Shire of Williams	232,929
WA	Shire of Wiluna	579,699
WA	Shire of Wongan-Ballidu	544,750
WA	Shire of Woodanilling	233,504
WA	Shire of Wyalkatchem	320,734
WA	Shire of Wyndham East Kimberley	629,418
WA	Shire of Yalgoo	414,110
WA	Shire of Yilgarn	943,522
WA	Shire of York	433,684

#### 7.6 LRCI FUNDING VARIATION OPTIONS

File Number: 03-08-2022

Author: General Manager Infrastructure

Authoriser: General Manager Finance and Corporate

#### **PRECIS**

**LRCI** Funding Variation Options

#### **SUMMARY**

At Council's July General Meeting, Council resolved that "a report to come back to the August Infrastructure Standing Committee Meeting with information around LRCI funding variation options and any information that may be relevant to the scoping, costing and nature of works for Tipperary Flat."

### OFFICER'S RECOMMENDATION

That the Committee recommends to Council that:

- (i) Council considers amendment to its approved 2022/23 Capital Budget to allocate \$250,000 for improvement and maintenance works to be undertaken at Tipperary Flat;
- (ii) Council postpones approved capital projects not funded by LRCI Phase 3 funds in the 2022/23 budget, to the combined value of \$250,000, that Council anticipates will be eligible for LRCI Phase 3 Extension Program Funding, when released, and
- (iii) Council submits those projects postponed from the 2022/23 budget as part of proposed works under the LRCI Phase 3 Extension Program for delivery in the 2023/24 financial year.

### **BACKGROUND**

Council officers sought clarification from the Department of Infrastructure, Transport, Regional Development, Communications and the Arts concerning the processes to vary approved projects under Local Roads and Community Infrastructure Program (LRCI) Phase 3. Council has been advised that in order for variation requests to be supported by the Department the following conditions must be met:

- Identified project/s must meet the LRCI Phase 3 Project Eligibility Guidelines; and
- Application for Variations must be received by the Department by 29 July 2022.

Due to the time constraints in place, a variation to approved projects for Phase 3 can no longer be considered by the Department.

Alternatively however, the Committee may consider recommending to Council a change to Council's approved 2022/23 Capital Budget in order to allocate funds for Tipperary Flat works proposed to be delivered in the 2022/23 financial year. Noting Council's discussion of Item 11.2.1 Tipperary Flats Works at the July General Meeting of Council, Committee may recommend the postponement of approved capital works currently not funded under the LRCI Phase 3 Program, which are however eligible under the current guidelines in order that those postponed projects are nominated projects for delivery in the 2023/24 financial year under the LRCI Phase 3 Extension. Nominations for Phase 3 Extension, which presents a separate grant opportunity, will open later in the year.

The scope of works able to be delivered at Tipperary Flats would be dictated by any budget allocation determined by Council and the available time and resources allocated noting the suggested December 2022 timeframe flagged during Council's discussion of the potential works. With

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indicative funding of \$250,000 drawn from the 2022/23 Capital Works Budget, the following items would be anticipated to be included in the project scope:

- Maintenance of existing infrastructure as required;
- Bushland style infrastructure and bollarding in key locations to improve the characteristics of the site layout and limiting the number of access points into the parkland;
- Earthworks to improve localised drainage concerns, facilitating drainage to the adjacent watercourse;
- Formalisation of onsite traffic movements and the movements from the Highway with the provision of all weather unsealed pavement;
- Catering for and coordinating the multiple uses of Tipperary Flats (including overnight campers, tourism with the peanut wagon and playground access); and
- Appropriate planning, consultation, design and construction management to deliver the works.

### **ATTACHMENTS**

Nil

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# 8 PORTFOLIO - LDMG, WATER & WASTEWATER

## 8.1 WATER AND WASTEWATER PORTFOLIO REPORT

File Number: 03-08-2022

Author: Manager Water & Wastewater

Authoriser: General Manager Finance and Corporate

## **PRECIS**

Water and Wastewater Portfolio Report

## **SUMMARY**

That Council note the Water and Wastewater Portfolio Report.

### OFFICER'S RECOMMENDATION

That the Water and Wastewater Portfolio report to Council be received for information.

## **BACKGROUND**

N/A

### **ATTACHMENTS**

1. Water and Wastewater Portfolio Report 4 🖺

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## WATER & WASTEWATER BRANCH PORTFOLIO REPORT

# The following are current/planned works

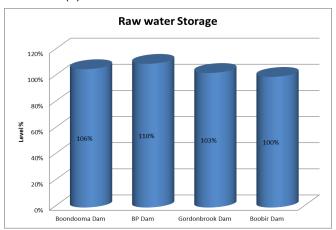
Updated as of 26 July 2022.

# Capital Works 21/22 and Current Water Main Replacements

Name	Description	Expected Start	Expected Completion	Budget Amount	Actual
SCADA and Cyber Security Updates	Replace existing SCADA to regionalise system	July 2021	June 2022	\$350,000	\$308,084
Eagle St Nanango	Watermain Replacement	June 2022	July 2022	\$60,000	\$53,020
KTP - Kingaroy (Alford - Haly St) WMR	Watermain Replacement	Jan 2022	Complete	\$317,000	\$171,533
Birdie St Nanango	Watermain Replacement	May 2022	Complete	\$60,000	\$55,197

# Restriction & Dam Levels at 26 July 2022

All towns remain on level three (3) Water Restrictions.



Sunwater supply scheme	Water storage	Schemes supplied	FSL (m)	Current level	FS Volume (ML)	Current Volume (ML)	Current capacity (%)	High Priority water Allocation	Medium Priority Allocation
Boyne River & Tarong	Boondooma Dam	Boodooma Scheme, Proston Rural scheme, Kingaroy, Blackbutt	280.4	265.9	204,200	212,654	106%	100%	100%
Barker Barambah	BP Dam	Wondai, Murgon	307.3	307.88	134,900	148,309	110%	100%	100%
	Gordonbrook Dam	Kingaroy	391.5	391.6	6,800	6,772	103%	N/A	N/A
	Boobir Dam	Blackbutt	434	434	170	170	100%	N/A	N/A

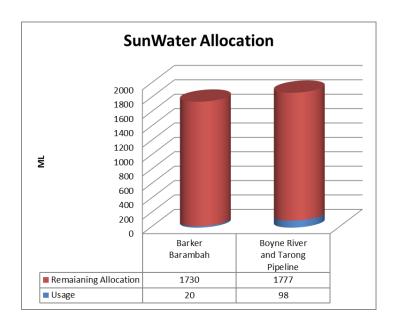
Council continues to monitor water storage throughout the region. Current levels as at 26 July 2022 are:

- Boondooma 106%
- BP Dam 110%
- Gordonbrook Dam 103%
- Boobir Dam 100%

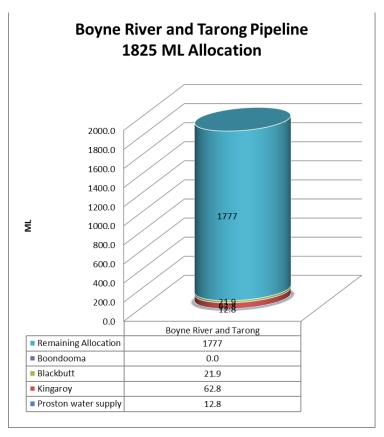
## **Water Allocations and Financial Year Consumption**

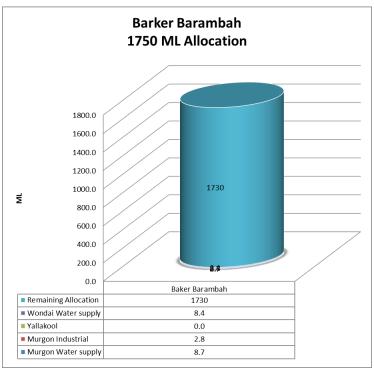
Recorded at 26 July 2022

Water allocation SunWater scheme	Location / Allocation	Usage to date (ML)	Annual Allocation (ML)	Remaining Allocation (ML)	Remaining Allocation in (%)	Year remaining in (%)
	Murgon Water supply	8.7	1400	1388.4	99%	
	Murgon Industrial	2.8	1400	1500.4	99%	
Barker Barambah	Yallakool	0.0				
	Wondai Water supply	8.4	350	341.599	98%	
	Sub Total	20	1750	1730	99%	93%
	Proston water supply	12.8	500	487.2	97%	
Boyne River and Tarong Pipeline	Kingaroy	62.8	1110	1047.2	94%	
ripellile	Blackbutt	21.9	250	228.1	91%	
	Boondooma	0.0	15	15.0	100%	
	Sub Total	98	1875	1777	95%	



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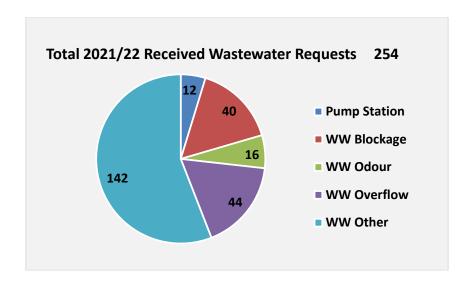


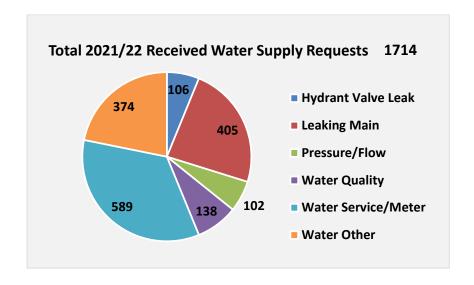
<sup>\*</sup>Annual allocations are for the financial year

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## Reactive Work - Financial Year 2021/22

Town	Sewer Blockages	Other Sewer issues	Water Main Breaks	Other water issues
Kingaroy	21	56	31	630
Murgon	2	15	8	57
Wondai	1	9	7	57
Nanango	3	29	42	190
Blackbutt	1	4	2	75
Proston	0	1	4	12
Proston Rural	NA	NA	13	18
Kumbia	NA	NA	0	22
Wooroolin	NA	NA	7	19





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### 9 QUESTIONS ON NOTICE

### 9.1 QUESTIONS ON NOTICE

File Number: 03-08-2022

Author: Executive Assistant Infrastructure

Authoriser: General Manager Finance and Corporate

The following questions on notice were received at the June Budget Committee meeting and July Infrastructure Standing Committee meeting.

### **Questions**

- 1. Update on Kumbia Streetscape and will the works be completed by Christmas 2022? noting that there is a resolution of Council 2022/345 that it will be completed by December 2022;
- 2. What are the options for Kumbia D-Coupling Area?
- 3. Will the works be completed before the Kumbia Centenary on 4 September 2022?
- 4. Which round is Council including Darley Crossing Road in the REPA Submissions?
- 5. Should Whelan Street and Millards Road be taken off the list as they are under Council resolution 2022/539? When is the service road off Kingaroy Cooyar Road going to be upgraded?
- 6. Would the Tingoora Project qualify for LRCI funding?

### Responses

1. Responses are contained in the attachments of the report.

### RECOMMENDATION

That the responses to the questions raised be received and noted.

### **ATTACHMENTS**

1. August QON Responses 🗓 🖫

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#### Infrastructure's Questions on Notice

(Q1) Question on Notice from Mayor Brett Otto:

Requested an update on Kumbia Streetscape and will the works be completed by Christmas 2022?

Noting that there is a Resolution of Council 2022/345 that it will be completed by December 2022?

The project is currently in the design phase, with construction being planned for completion prior to Christmas 2022. The project is still subject to final design approval by Council and limitations of materials and resource availability. Further reports will be presented to Council if the resolved timeframe is unable to achieved.

(Q2) Question on Notice from Councillor Henschen:

### What are the options for Kumbia D-Coupling Area?

Discussions with TMR are currently ongoing regarding the Heavy Vehicle strategy for the South Burnett. D-coupling provisions within the Kumbia area will be raised with TMR for their investigation.

(Q3) Question on Notice from Councillor Henschen:

Will the works be completed before the Kumbia Centenary on 4 September 2022?

The works will not be completed before the Kumbia Centenary on the 4 September 2022.

(Q4) Question on Notice from Councillor Duff:

Which round is Council including Darley Crossing Road in the REPA Submissions?

Darley Crossing Road is likely to be included in REPA submission 3

(Q5) Question on Notice from Councillor Duff:

Should Whelan Street and Millards Road be taken off the list as they are under Council resolution 2022/539? Yes

When is the service road off Kingaroy Cooyar Road going to be upgraded?

At the May 2022 General Council Meeting, Council accepted the service road off Kingaroy-Cooyar Road, Tarong as a council asset and the maintenance requirement associated with this road.

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Councils maintenance service standard on the unsealed road network is one patrol grade per annum, this is typically achieved through the graders working in a programmed circuit. It was intended that this service road be included when one of the patrol graders was in the area. Currently due to flood damage across our road network the routine patrol grading has been temporarily halted as resources are focused on emergency repairs. On completion of these emergency repairs the service road maintenance grade will be attended to.

Currently there is no capital budget for the upgrading (gravel resheeting, drainage improvements) of the service road.

### (Q6) Question on Notice from Councillor Schumacher:

### Would the Tingoora project qualify for LRCI funding?

Tingoora works involving roads and drainage works would likely be eligible for LRCI funding in the future

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- 10 CONFIDENTIAL SECTION
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