

Agenda

of the

General Meeting

Held in the Warren Truss Chamber 45 Glendon Street Kingaroy

on Wednesday, 3 June 2015

Commencing at 9.00 am

Chief Executive Officer: Gary Wall

SOUTH BURNETT REGIONAL COUNCIL AGENDA

Wednesday, 3 June 2015

ORDER OF BUSINESS:

1.	LEAVE	OF ABSENCE	1
2.	PRAY	ERS	1
3.	CONF	IRMATION OF MINUTES OF PREVIOUS MEETING	1
3.	1 S	outh Burnett Regional Council Minutes	1
4.0	Por	RTFOLIO - ECONOMIC DEVELOPMENT, GOVERNANCE AND COMMUNICATION	2
4.	0.1	Economic Development, Governance and Communication Portfolio Report	2
4.1	Go	VERNANCE	3
	1.1 ıly 201	G - 1457831 - Requesting leave of absence from Thursday 9 July 2015 to Friday 3	
5.0	Por	RTFOLIO - ROADS & DRAINAGE	4
5.	0.1	Roads & Drainage Portfolio Report	4
6.0	Por	RTFOLIO - ARTS, COMMUNITIES, HEALTH AND WASTE SERVICES	5
6.	0.1	Arts, Communities, Health and Waste Services Portfolio Report	5
7.0	Por	RTFOLIO - PROPERTY AND HUMAN RESOURCES	6
7.	0.1	Property and Human Resources Portfolio Report	6
8.0	Por	RTFOLIO - WATER, WASTEWATER AND SPORT DEVELOPMENT	7
8.	0.1	Water, Wastewater & Sport Development Portfolio Report	7
9.0	Por	RTFOLIO - NATURAL RESOURCE MANAGEMENT, PARKS AND INDIGENOUS AFFAIRS	8
9.	0.1	Natural Resource Management, Parks and Indigenous Affairs Portfolio Report	8
10.0	Por	RTFOLIO - FINANCE, PLANNING AND ICT	9
10	0.0.1	Finance, Planning and ICT Portfolio Report	9
10.1	FIN	ANCE (F)	.10
10).1.1	F - 1459094 - Monthly Financial Statements	. 10
10).1.2	F - 1457251 - South Burnett Regional Council Monthly Capital Works Report	. 15
10).1.3	F - 1461721 - 2014/2015 Capital Budget Revision	. 26
10).1.4	F - 1461675 - Revenue Policy for the Financial Year Ending 30 June 2016	. 35
ou wh	nich th	F - 1444887 - Murgon Sports Association - Requesting that Council waive the curreding rates balance of \$32,753.28 for property situated at 38 Macalister Street Murgo ley lease from Council	n .42
10).1.6	F - 1459080 - Sale of Land for Overdue Rates May 2015	. 44
10.2	PLA	NNING (P&LM)	. 48
).2.1 ipps C	P&LM - 1322462 - Forwarding Material Change of Use (Multiple dwelling units) - corner Street, Nanango - Lot 10 N2327 Applicant: South Burnett CTC Inc	. 48
Me).2.2 eddlet avier	P&LM - 1448473 - Forwarding Reconfiguration of a Lot (1 lot into 2 lots) 260 ons Road, Moffatdale - Lot 12 RP192568 Applicant: P Sansby C/- O'Reilly Nunn 55	
).2.3	P&LM - 1304088 - Update to Council - Memerambi Estate - Benefitted Area -	
	•	t for Roadwork and Drainage Work	
11.		ORMATION SECTION (IS)	
11	1.1	S - 1459095 - Reports for the Information of Council	. 65

12.	GENERAL SECTION	.66
13.	CONFIDENTIAL SECTION	.66

1. Leave Of Absence

Nil.

2. Prayers

A representative of the Kingaroy District Ministers Association offered prayers for Council and for the conduct of the Council meeting.

3. Confirmation of Minutes of Previous Meeting

3.1 South Burnett Regional Council Minutes

Précis

Confirmation of Minutes of meeting of the South Burnett Regional Council held in the Warren Truss Chamber, 45 Glendon Street Kingaroy.

Officer's Recommendation

That the minutes of the previous meeting held on Wednesday 13 May 2015 as recorded be confirmed.

CONSIDERATION OF BUSINESS SECTIONS INCLUDING BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETINGS

See Business Function Headings

4.0 Portfolio - Economic Development, Governance and Communication

4.0.1 Economic Development, Governance and Communication Portfolio Report

Document Information

IR No 1459654

Author Mayor, South Burnett Regional Council

Date 1 June 2015

Précis

Economic Development, Governance and Communication Portfolio Report

Summary

Economic Development, Governance and Communication Portfolio Report to Council.

Officer's Recommendation

That the Economic Development, Governance and Communication Portfolio Report to Council be received.

4.1 Governance

Officer's Report

4.1.1 G - 1457831 - Requesting leave of absence from Thursday 9 July 2015 to Friday 31 July 2015

Document Information

IR No 1457831

Author Chief Executive Officer

Date 22 May 2015

Précis

Requesting leave of absence from Thursday 9 July 2015 to Friday 31 July 2015

Summary

Cr Ros Heit is requesting leave of absence from Thursday 9 July 2015 to Friday 31 July 2015.

Officer's Recommendation

That Council accept the request from Cr Heit for leave of absence from Thursday 9 July 2015 to Friday 31 July 2015.

Financial and Resource Implications

N/A

Link to Corporate/Operational Plan

N/A

Communication/Consultation (Internal/External)

N/A

Legal Implications (Statutory Basis, Legal Risks)

N/A

Policy/Local Law/Delegation Implications

N/A

Asset Management Implications

N/A

5.0 Portfolio - Roads & Drainage

5.0.1 Roads & Drainage Portfolio Report

Document Information

IR No 1459866

Author Cr Damien Tessmann

Date 1 June 2015

Précis

Roads & Drainage Portfolio Report

Summary

Roads & Drainage Portfolio Report to Council.

Officer's Recommendation

That the Roads & Drainage Portfolio Report to Council be received.

6.0 Portfolio - Arts, Communities, Health and Waste Services

6.0.1 Arts, Communities, Health and Waste Services Portfolio Report

Document Information

IR No 1459654

Author Cr Ros Heit

Date 1 June 2015

Précis

Arts, Communities, Health and Waste Services Portfolio Report

Summary

Arts, Communities, Health and Waste Services Portfolio Report to Council.

Officer's Recommendation

That the Arts, Communities, Health and Waste Services Portfolio Report to Council be received.

7.0 Portfolio - Property and Human Resources

7.0.1 Property and Human Resources Portfolio Report

Document Information

IR No 1459845

Author Cr Deb Palmer

Date 1 June 2015

Précis

Property and Human Resources Portfolio Report

Summary

Property and Human Resources Portfolio Report to Council.

Officer's Recommendation

That the Property and Human Resources Portfolio Report to Council be received.

8.0 Portfolio - Water, Wastewater and Sport Development

8.0.1 Water, Wastewater & Sport Development Portfolio Report

Document Information

IR No 1459882

Author Cr Barry Green

Date 1 June 2015

Précis

Water, Wastewater & Sport Development Portfolio Report

Summary

Water, Wastewater & Sport Development Portfolio Report

Officer's Recommendation

That the Water, Wastewater & Sport Development Portfolio Report to Council be received.

9.0 Portfolio - Natural Resource Management, Parks and Indigenous Affairs

9.0.1 Natural Resource Management, Parks and Indigenous Affairs Portfolio Report

Document Information

IR No 1459868

Author Cr Kathy Duff

Date 1 June 2015

Précis

Natural Resource Management, Parks and Indigenous Affairs Portfolio Report

Summary

Natural Resource Management, Parks and Indigenous Affairs Portfolio Report to Council.

Officer's Recommendation

That the Natural Resource Management, Parks and Indigenous Affairs Portfolio Report to Council be received.

10.0 Portfolio - Finance, Planning and ICT

10.0.1 Finance, Planning and ICT Portfolio Report

Document Information

IR No 1459827

Author Cr Keith Campbell

Date 1 June 2015

Précis

Finance, Planning and ICT Portfolio Report

Summary

Finance, Planning and ICT Portfolio Report to Council.

Officer's Recommendation

That the Finance, Planning and ICT Portfolio Report to Council be received.

10.1 Finance (F)

Officer's Reports

10.1.1 F - 1459094 - Monthly Financial Statements

Document Information

IR No 1459094

Author Finance Officer (Financial Reporting)

Endorsed

By General Manager Finance

Date 18 May 2015

Précis

Report on the Financial Position of South Burnett Regional Council as at 18 May 2015.

Summary

The following information provides a snapshot of Council's Financial Position as at 18 May 2015.

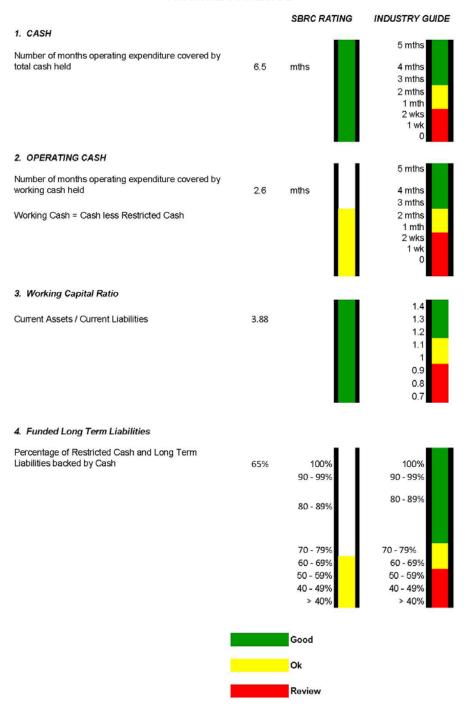
Officer's Recommendation

That the Monthly Financial Report as at 18 May 2015 be received and noted.

Key Financial Ratios

SOUTH BURNETT REGIONAL COUNCIL

FINANCIAL SCORECARD



Statement of Comprehensive Income

Statement of Comprehensive Income As at 18 May 2015 89% of Year Complete

	2015	Amended Budget	Variance
	\$	\$	%
ncome			
Revenue			
Recurrent Revenue			
Rates, levies and charges	41,664,972	40,708,675	102%
Fees and charges	3,817,151	4,125,399	93%
Rental Income	417,341	463,030	90%
Interest received	1,371,544	1,657,190	83%
Sales revenue	5,367,523	5,348,620	100%
Other Income	582,483	910,102	64%
Grants, subsidies, contributions and donations	11,690,172	15,785,346	74%
	64,911,186	68,998,362	
Capital Revenue			
Grants, Subsidies, Contributions & Donations	2,656,975	3,808,477	70%
Total Revenue	67,568,161	72,806,839	
otal Income	67,568,161	72,806,839	
Expenses			
Recurrent Expenses			
Employee benefits	20,683,122	25,422,958	81%
Materials and services	23,183,492	25,896,292	90%
Finance costs	1,368,305	2,446,730	56%
Depreciation and amortisation	11,216,145	12,634,005	89%
	56,451,064	66,399,985	
Capital Expenses	(683,002)	(923,623)	74%
otal Expense	55,768,063	65,476,362	
let Result	11,800,098	7,330,477	

Statement of Financial Position

Statement of Financial Position As at 18 May 2015

	2015 \$	Original Budget \$
Current Assets		
Cash and Cash Equivalents	35,175,627	50,632,230
Trade and Other Receivables	22,283,189	9,669,729
Inventories	989,844	824,044
Investments		10,000
Total Current Assets	58,448,660	61,136,004
Non-Current Assets		
Trade and other receivables	20,242	20,242
Property, Plant and Equipment	843,796,385	813,269,163
Intangible Assets	6,234,639	6,234,639
Total Non-Current Assets	850,051,265	819,524,044
TOTAL ASSETS	908,499,925	880,660,047
Current Liabilities		
Trade and other payables	10,197,976	6,548,909
Borrowings	1,687,761	1,687,761
Provisions	3,191,241	3,184,739
Total Current Liabilities	15,076,978	11,421,410
Non-Current Liabilities		
Borrowings	32,562,207	34,674,093
Provisions	10,616,231	10,616,231
Total Non-Current Liabilities	43,178,438	45,290,324
TOTAL LIABILITIES	58,255,416	56,711,733
NET COMMUNITY ASSETS	850,244,509	823,948,314
Community Equity		
Asset Revaluation Surplus	417,687,851	402,909,686
Retained Surplus/(Deficiency)	432,556,658	421,038,628
TOTAL COMMUNITY EQUITY	850,244,509	823,948,314

Financial and Resource Implications

N/A

Link to Corporate/Operational Plan

EC1.1 Development and implement long term financial plans and indicators to achieve optimum use of resources and alignment to strategic priorities.

Communication/Consultation (Internal/External)

N/A

Legal Implications (Statutory Basis, Legal Risks)

N/A

Policy/Local Law/Delegation Implications

N/A

Asset Management Implications

N/A

10.1.2 F - 1457251 - South Burnett Regional Council Monthly Capital Works Report

Document Information

IR No 1457251

Author Financial Accountant (Asset Management)

Endorsed

By General Manager Finance

Date 18 May 2015

Précis

Report of the Capital Works of South Burnett Regional Council as at 27 May 2015.

Summary

The following information provides a snapshot of Council's Capital Works as at 27 May 2015.

Officer's Recommendation

That the South Burnett Regional Council's Monthly Capital Works Report as at 27 May 2015 be received and noted.

South Burnett Regional Council Capital Works Program - 2014/2015

Program <i>i</i> Activity	Job Description	Original Budget	Actual YTD Costs	Revised Budget
LAND	Description	Budget	TID Costs	Buaget
Land for Sale				
Land for Sale	Decontaminate Old Depot	141	29,034.95	31,100.00
	Sale to BGA		22,162.48	21,920.00
TOTAL LAND		* 1	51,197.43	53,020.00
BUILDINGS				
Administration Offices Kingaroy Office	Repair Photocopier Room	8,000.00	-	-
<u> </u>	Upgrade Kitchen Additional Security Exit to Executive Services Are:	40,000.00		40,000.00 20,000.00
	Additional Security Exit to Executive Services Area Roof Leak - Western Portion	10	100.00	20,000.00
Murgon Office				
mulgur once	New Automatic Doors			
Nanango Office	Replace Roof & Gutters	20,000.00		20,000.00
	Upgrade Electical Switchboard	-	5,985.45	29,000.00
	Upgrade Electrical Switchboard Reinstate Carpark		2,495.50	20,000.00
Total Administration Offices	·	68,000.00	8,580.95	129,000.00
Total Administration Offices		66,000.00	6,000.90	125,000.00
Aerodromes Kingaroy	Weather Forcasting Station	50,000.00	66,309.27	70,000.00
	recount roll asing statum			
Total Aerodromes		50,000.00	66,309.27	70,000.00
Art Galleries				
Wondai Art Gallery	Building Renovations	30,000.00	71,212.11	180,000.00
Total Art Galleries		30,000.00	71,212.11	180,000.00
Caravan Parks				
Murgon Caravan Park	Install Dump Point & Remove Damaged Services	[8]	3,545.32	15,000.00
	Internal & external painting of Amenities			
Wondai Caravan Park	New Ameritities Block	150,000.00	-	150,000.00
Total Caravan Parks		150,000.00	3,545.32	165,000.00
Cemeteries				
Kingaroy	New Wall Plinths	7,500.00	4,350.67	7,500.00
Nanango	Cemetery Redevelopment New Wall Plinths		18,533.65	25,068.00
	New Wall Plinths	7,500.00	4,157.24	7,500.00
Wondai	Replace Toilet Block & Small Shed	75,000.00	58,034.11	75,000.00
Total Cemeteries		90,000.00	85,075.67	115,068.00
Depots				
	Nanango - Boundary Fence	-		15,680.00
Total Depots				15,680.00
Disaster Management				
Murgon SES Nanango SES	Re Roof Building Renovations	-	90,291.64	50,000.00
	boxang renorman			
Total Disaster Management		•	90,291.64	50,000.00
Halls Benederne Hell	Size at the size of the size o	10.000.00		10.000
Boondooma Hall	Structural Repairs	10,000.00		10,000.00
		10,000.00		10,000.00
Kingaroy Town Hall	Repaint External Building	60,000.00		60,000.00
	Kitchen Renovations New Key and Lock System	(5)	5	110.00
	there they seem about by your			
		60,000.00	-	60,110.00
Mondure Hall	Replace Doors at Side Entrance	(8)	2,227.27	2.
			2,227.27	
Murgon Town Hall	Mobile Stairs	12,000.00		2,000.00
mogdi iverine	Windle Stats			
		12,000.00		2,000.00
Nanango Cultural Centre	Replace Warped Floor	12,000.00	26,943.99	24,215.00
	Replace Tables & Chairs Replace Cultural Centre Roof	50,000.00	67,466.36 102,566.38	50,000.00 100,000.00
	New Cold Room	(4)	-	
		62,000.00	196,976.73	174,215.00

Wondai Town Hall	Yollet Repairs	(A)	- 4	4,760.00
	Mobile Stairs	12,000.00		2,000.00
		12,000.00	4	2,000.00
Total Halls		156,000.00	199,204.00	253,085.00
Housing				
Rental	Brighthaven Units - Airconditioning in each unit	28,000.00	12,632.73	18,000.00
	Floor Coverings - 41 McAlister St, Murgon	(4)	-	
Total Housing		28,000.00	12,632.73	18,000.00
Marian				
Museums Boondooma Homestead	Restoration Materials	(2)	2,081.82	10,257.00
		• 1	2,081.82	10,257.00
Ringsfield House	New Roof	151	5,126.89	1,390.00
	.100170001		5,126.89	1,390.00
Total Museums			7,208.71	11,647.00
Parks & Gardens				
	Murgon Skate Park	-	30,379.99	33,680.00
	Murgon Youth Park Graffitti Wall Pioneer Park Nanango - Power Outlet Upgrade		14,260.00 328.00	14,260.00 320.00
	Proston Skate Park		3,726.12	3,726.00
	Lions Park Murgon - Upgrade		11,829.00	5-
	Kingaroy Memorial Park - RSL Monument Statue Graffitti Sealing - Dingo Park Wondai Toilets		1,390.60	-
	Graffitti Sealing - O'Neil Square Kingaroy Tollets	2	2	
	Graffitti Sealing - Lions Park Kingaroy Tollets	(4)	11000	
	Butter Factory Park - Bike Training (Insurance) Lions Park Nanango - Toilet	(2)	14,360.91	26,606.00
	Murgon Lions Park - Playground/BBQ	15,000.00		15,000.00
Total Parks & Gardens		15,000.00	76,274.62	93,592.00
Iotal Parks & Gardens		10,000.00	70,274.02	83,082.00
Private Hospital				
	Roof & Ceiling Repairs	(A)	100,559.43	81,195.00 1,093.00
	Replace AC unit Fire Panel etc		50,130.00	53,590.00
	Bathroom Renovations	(*)		1,737.00
	Electrical Upgrade Generator	-	-	100,000.00
	Room Renovations		3,463.64	3,464.00
	Surgery Equipment Upgrade	110,000.00	47,000.00	94,000.00
Total Private Hospital		110,000.00	201,153.07	336,693.00
Public Conveniences	Glendon St Tollets - Redesign & Refurbish	121	1,875.00	20,000.00
	Cromatil de Turido Tradaugil de Parament			
Total Public Conveniences			1,875.00	20,000.00
Saleyards				
Coolabunia	Yards Upgrades	150		15,000.00
	Ramp	(4)	18,049.01	5
			18,049.01	15,000.00
Clearing Dips		2		
Proston Dip	Dip Upgrades	(*)	11,450.04	10,000.00
			11,450.04	10,000.00
Total Saleyards			29,499.05	25,000.00
Sport & Recreation				
Regional Sportsgrounds	Maidenwell Sportsground	-		18,252.00
	Maidenwell Sportsground - Dump Point	-	10,527.38	-
			10,527.38	
			,	
Murgon	PCYC - Replace Roof Shawarounds - Refurbles - Report & Reports Conditions	100,000.00	7,449.09	125,000.00
	Showgrounds - Refurbish, Repair & Repaint Grandstand	60,000.00		60,000.00
		160,000.00	7,449.09	185,000.00
Wondai	Sportsground - Upgrade Facilities	100,000.00	5,417.26	133,000.00
= removed!	Netball - Relocate building to Wheatlands School	5,000.00	5,417.26	5,000.00
<u> </u>				
		105,000.00 265,000.00	5,417.26 23,393.73	138,000.00 341,252.00
Total Sport & Recreation		,	20,000,00	
Total Sport & Recreation				
Total Sport & Recreation Streetscapes - Parks	Dente Street Street	000 000 00	200 500 25	0.400.000.00
	Drayton Street Streetscapes Fitzroy Street Streetscape	900,000.00	200,582.25 67,705.80	2,100,000.00
	Fitzroy Street Streetscape Scott Carpark (Incl. Little Drayton Laneway)	(a)	67,705.80 217,493.23	2,100,000.00
	Fitzroy Street Streetscape Scott Carpark (Incl. Little Drayton Laneway) Henry Street Roadworks	-	67,705.80 217,493.23 585,280.39	
	Fitzroy Street Streetscape Scott Carpark (Incl. utile Draydon Laneway) Henry Street Roadworks Henry Street Streetscape	(a)	67,705.80 217,493.23 585,280.39 78,701.07	-
	Fitzny Street Streetscape Scott Carpark (Incl. Little Draylon Laneway) Henry Street Roadworks Henry Street Roadworks Henry Street Streetscape Wondal Community Devident - Stage 1 Donators to above	2	67,705.80 217,493.23 585,280.39	
	Fitzny Steet Streetscape Scott Carpark (Ints. Libr Draydon, Lampa, Henry Street Roadworks Henry Street Roadworks Henry Street Streetscape Wondal Community Development - Stage 1 Donatons to above infrastructure Subsidy 2013/14	2	67,705.80 217,493.23 585,280.39 78,701.07	
	Fitzny Street Streetscape Scott Carpark (Incl. Little Draylon Laneway) Henry Street Roadworks Henry Street Roadworks Henry Street Streetscape Wondal Community Devident - Stage 1 Donators to above	2	67,705.80 217,493.23 585,280.39 78,701.07	
Streetscapes - Parks	Fitzny Steet Streetscape Scott Carpark (Ints. Libr Draydon, Lampa, Henry Street Roadworks Henry Street Roadworks Henry Street Streetscape Wondal Community Development - Stage 1 Donatons to above infrastructure Subsidy 2013/14	-	67,705.80 217,493.23 585,280.39 78,701.07 170,539.54	173,000.00

Safety Audit Requirements - Blackbutt Pool -	5,489.08	
	5,489.08	
	0,465.06	
Paint Klosk (External & Inside -	2,130.00	21,460.00
Fibreglass Toddler Pool 40,000.00	37,301.00	50,000.00
Chlorine Control System Upgrade - Safety Audit Requirements - Kingaroy Pool -	23,057.08	4,841.00
Salety Adult Requestions - Angaloty Con Learn to Swim Pool Blanket 20,000.00	2,202.27	20,000.00
Ballast Tank Valves		
Pool cover and roller Kingaroy Pool Kids		
Pott Repair - 60,000,00	64,690.35	96,301.00
Animanima Animanima	64,650.50	36,301.00
Relocate Heated Water to Toddlers Pool -		>
Repaint Pool & Building	65,910.00	75,000.00
Replace Klosk & Change Rooms 584,000.00	142,771.42	1,170,000.00
Survey Murgon Pool Land Safety Audit Requirements - Murgon Pool -	4,750.55	
Outry Parkinggrowth - magain ou	4,700.00	
584,000.00	213,431.97	1,245,000.00
Repair Roof - Replace Expansion Joints -		12,385.00 30,000.00
New Blankets 20,000.00	3,143.64	20,000.00
Safety Audit Requirements - Namango Pool -	12,510.74	20,000.00
20,000.00	15,654.38	62,385.00
Redirect Back Wash to Stormwater - Residence Dress/Plant Shed - Carpet & Timer Post Brackets 10,000.00		10,000.00
Residence Dress/Hant Shed - Carpet & Himer Post Brackets 10,000.00 Repaint Non Slip Surface in Wading Pool -	4.68	10,000.00
Safety Audit Requirements - Wondai Pool -	3,232.66	
10,000.00	3,237.34	20,000.00
Safety Audit Requirements 180,000.00	-	180,000.00
180,000.00		180,000.00
ng Pools 854,000.00	302,503.12	1,603,686.00
	,	1,111,111111
es es		
Park Amerities Upgrades -	315,411.90	164,072.00
Cabin Upgrades 5,000.00	1,617.28	5,000.00
Road Signage - New Cabins 350,000,00	3,054.73 168,107.45	273.00 350,000.00
355,000.00 365,000.00	488,191.36	519,345.00
		2.10,0.10.101
a New Cabins 300,000.00	165,122.51	300,000.00
Cabin Upgrades 5,000.00	4,347.40	5,000.00
	4 247 40	F 000 00
5,000.00	4,347.40	5,000.00
New Internal Painting & Touch up 5,000.00		5,000.00
	$\overline{}$	9,000.00
5,000.00		5,000.00
		5,000.00
Replace Town Entrance Statements 175,000.00		
Replace Town Entrance Statements 175,000.00 Grant for above		5,000.00 200,000.00
Replace Town Entrance Statements 175,000.00 Grant for above 175,000.00		5,000.00 200,000.00 200,000.00
Replace Town Entrance Statements	657,661.27	5,000.00 200,000.00 200,000.00 1,029,345.00
Replace Town Entrance Statements		5,000.00 200,000.00 200,000.00
Replace Town Entrance Statements 175,000.00	657,661.27	5,000.00 200,000.00 200,000.00 1,029,345.00
Replace Town Entrance Statements	657,661.27	5,000.00 200,000.00 200,000.00 1,029,345.00
Replace Town Entrance Statements	657,661.27 56,722.54	5,000.00 200,000.00 200,000.00 1,029,345.00
Replace Town Entrance Statements 175,000.00	657,661.27 56,722.54	5,000,00 200,000 00 200,000,00 1,029,345,00 6,730,048.00
Replace Town Entrance Statements 175,000.00	657,661.27 56,722.54 114,927.97 457,151.63	5,000,00 200,000,00 200,000,00 1,029,345,00 6,730,048,00
Replace Town Entrance Statements 175,000.00		5,000,000 2000,000 000 1,029,345,000 6,730,048.00 1,95,000 000 1,009,960 000 32,540 00
Replace Town Entrance Statements 175,000.00	657,661.27 56,722.54 114,927.97 457,151.63 31,222.48 130,307.00	5,000,000 200,000,000 1,029,345,00 6,730,048,00 135,000,00 1,009,960,00 32,520,00 14,095,00
Replace Town Entrance Statements 175,000.00		5,000,000 200,000,000 1,029,345,00 6,730,048,00 135,000,00 1,009,960,00 32,520,00 14,095,00
Replace Town Entrance Statements	657,661.27 56,722.54 114,927.97 457,151.63 31,222.48 130,307.00 184,084.37 126,973.44	5,000,00 200,000,00 1,029,245,00 6,730,048,00 195,000,00 1,009,90,00 32,520,00 145,066,00 243,944,00 150,000,00
Replace Town Entrance Statements 175,000.00	657,661.27 556,722.54 114,927.97 457,151.63 31,222.48 130,307.00 184,088.37	5,000,00 200,000,00 1,029,345,00 6,730,048.00 1,500,00 1,509,960,00 32,530,00 143,096,00 243,944,00
Replace Town Entrance Statements	657,661.27 56,722.54 114,927.97 457,151.63 31,222.48 130,307.00 184,084.37 126,973.44	5,000,00 200,000,00 1,029,345,00 6,730,048,00 195,000,00 1,009,960,00 12,530 143,065,00 143,065,00 143,065,00 150,000,00 150,000,00 150,000,00 150,000,00
Replace Town Entrance Statements	657,661.27 56,722.54 114,927.97 457,151.63 31,222.48 130,307.00 184,084.37 126,973.44	5,000,00 200,000,00 1,029,345,00 6,730,048,00 195,000,00 1,009,960,00 12,530 143,065,00 143,065,00 143,065,00 150,000,00 150,000,00 150,000,00 150,000,00
Replace Town Entrance Statements	657,661.27 56,722.54 114,927.97 457,151.63 31,222.48 193,907.00 184,084.37 126,973.44	5,000,00 200,000 00 1,029,245,00 6,730,048,00 195,000 00 1,009,90 00 32,520 00 145,006 00 243,944 00 90,000 00
Replace Town Entrance Statements 175,000.00	657,661.27 56,722.54 114,927.97 457,151.63 31,222.48 130,307.00 184,084.37 126,973.44	5,000,00 200,000,00 200,000,00 1,029,345,00 6,730,048,00 195,000,00 1,009,960,00 125,550,00 143,066,00 150,000,00 35,000,00 35,000,00
Replace Town Entrance Statements 175,000.00	657,661.27 56,722.54 114,927 97 457,151.63 31,222.48 190,907.00 184,084.37 126,973.44	5,000,00 200,000,00 200,000,00 1,029,346,00 6,730,048,00 155,000,00 1,009,960,00 32,520,00 143,056,00 150,000,00 35,000,00 1,839,480,00 3,402,050,00
Replace Town Entrance Statements 175,000.00	657,661.27 56,722.54 114,927.97 457,151.63 31,222.48 130,307.00 184,084.37 126,973.44 1,044,666.89	5,000,00 200,000,00 1,029,245,00 6,730,048,00 136,000,00 1,099,900,00 32,520,00 143,944,00 150,000,00 1,839,480,00 3,402,050,00 3,402,050,00
Replace Town Entrance Statements 175,000.00	657,661.27 56,722.54 114,927 97 457,151.63 31,222.48 190,907.00 184,084.37 126,973.44	5,000,00 200,000,00 200,000,00 1,029,345,00 6,730,048,00 155,000,00 1,009,960,00 32,520,00 143,096 150,000,00 150,000,00 33,000,00 1,839,480,00
Replace Town Entrance Statements 175,000.00	657,661.27 56,722.54 114,927.97 457,151.63 31,222.48 130,307.00 184,084.37 126,973.44 1,044,666.89	5,000,00 200,000,00 1,029,345,00 6,730,048,00 135,000,00 1,099,960,00 32,520,00 14,096,00 150,000,00 1,839,480,00 3,402,050,00 3,402,050,00
Replace Town Entrance Statements 175,000.00	657,661.27 55,722.54 114,927.97 457,151.63 31,222.48 130,307.00 184,084.37 126,973.44 1,044,668.89 2,037,077.90 81,744.79	5,000,00 200,000,00 200,000,00 1,029,345,00 6,730,048,00 195,000,00 1,099,900,00 14,096,00 145,964,00 150,000,00 1,839,480,00 3,402,050,00 3,402,050,00 5,241,530,00
Replace Town Entrance Statements 175,000.00	657,681.27 56,722.54 114,927.97 457,151.63 31,222.48 190,907.00 184,084.37 126,973.44 1044,666.89 2,037,077.90 81,744.79 128,295.96	5,000,000 200,000,000 1,029,345,00 6,730,048,00 135,000,00 14,096,00 243,944,00 150,000,00 1,839,480,00 3,402,050,00 3,402,050,00
Replace Town Entrance Statements 175,000.00	657,661.27 56,722.54 114,927.97 457,151.63 31,222.48 130,307.00 184,084.37 126,973.44 1,044,666.89 2,037,077.90 2,037,077.90 81,744.79	5,000,000 200,000,000 10,229,345,00 6,730,048,00 135,000,00 14,096,00 24,394,00 150,000,00 1,839,480,00 3,402,050,00 3,402,050,00 3,402,050,00 5,241,530,00
Replace Town Entrance Statements 175,000.00	657,681.27 56,722.54 114,927.97 457,151.63 31,222.48 130,307.00 146,084.37 126,973.44 104,686.89 2,037,077.90 81,744.79 128,295.96	5,000,000 200,000,000 1,029,345,00 6,730,048,00 135,000,00 1,009,960,00 20,520,00 143,964,00 150,000,00 1,839,480,00 3,402,050,00 3,402,050,00 5,241,530,00
Replace Town Entrance Statements 175,000.00	657,981.27 56,722.54 114,927.97 457,151.63 31,222.48 139,307.00 184,084.37 126,973.44 1,044,666.89 1,044,666.89 2,037,077.90 81,744.79 128,296.96 93,844.85 45,550.16 28,911.00 28,911.00 28,911.00	5,000,000 200,000,000 10,229,345,00 6,730,048,00 135,000,00 14,096,00 24,394,00 150,000,00 1,839,480,00 3,402,050,00 3,402,050,00 3,402,050,00 5,241,530,00
Replace Town Entrance Statements 175,000.00	657,661.27 56,722.54 114,927.97 457,151.63 31,222.48 193,937.00 184,084.37 126,973.44 1,044,666.69 2,037,077.90 2,037,077.90 2,037,077.90 128,265.66	5,000,00 200,000,00 200,000,00 1,029,245,00 6,730,048.00 156,000,00 1,099,960,00 243,944,00 150,000,00 1,000,00 32,520,00 34,02,050,00 3,402,050,00 5,241,530,00
Replace Town Entrance Statements 175,000.00	667,691.27 56,722.54 114,927.97 457,151.63 31.222.48 130,307.00 184,084.37 126,973.44 1,044,696.89 1,044,	5,000,00 200,000,00 200,000,00 1,029,345,00 6,730,048,00 195,000,00 1,009,960,00 22,520,00 143,964,00 150,000,00 35,000,00 1,839,480,00 3,402,050,00 5,241,530,00 125,000,00
Replace Town Entrance Statements 175,000.00	657,661.27 56,722.54 114,927.97 457,151.63 31,222.48 193,937.00 184,084.37 126,973.44 1,044,666.69 2,037,077.90 2,037,077.90 2,037,077.90 128,265.66	5,000,00 200,000,00 1,029,245,00 6,730,048.00 136,000,00 1,099,900,00 32,520,00 143,944,00 150,000,00 3,402,050,00 3,402,050,00 5,241,530,00
Replace Town Entrance Statements 175,000.00	667,691.27 56,722.54 114,927.97 457,151.63 31.222.48 130,307.00 184,084.37 126,973.44 1,044,696.89 1,044,	5,000,00 200,000,00 200,000,00 1,029,345,90 6,730,048,00 195,000,00 1,099,900,00 243,944,00 150,000,00 35,000,00 1,839,480,00 3,402,050,00 5,241,530,00 125,000,00

	Control table over the on Control Control (Control (Contr			
	Scott/Hathaway I'sect Reshape(Benarkin)			
Rural Drainage				
•	Rackemanns Road	141	1,968.00	2,000.00
	Wattlecamp Road - Culvert Upgrade (RTR Carry Over)	0	16,287.82	16,300.00
	Campbells Road	100,000.00	49,718.22	50,000.00
		100,000.00	67,974.04	68,300.00
Urban Roads	A			
	Crawford Road	100,000.00	15,634.64	100,000,00
	Daiby St Nanango - (Gipps/Fitzroy) Construct Road Venman St Kingaroy - Replace Kerb & Channel	100,000.00	271,551.85	100,000.00
	Sandy Creek Pedestrian Bridge	100,000.00	350.83	50,000.00
	Horse Gully Flood Mitigation Project	(91)	12,469.71	200,000.00
	Dingo Creek Pedestrian Bridge	121	70,501.80	150,000.00
		200,000.00	370,508.83	600,000.00
Rural Roads				
	Franks Road Reconstruction (RTR Carry Over)		207,997.46	247,000.00
	Minmore Road Wattlegrove Ch3100 - 3700	80,000.00	5,626.64	80,000.00
	Semgreens Road (Lucas to Bellbird) - Sealing	120,000.00	84,536.26	120,000.00
		200,000.00	298,160.36	447,000.00
		200,000.00	258,160.36	447,000.00
Car Parks				
	Glendon Street Carpark	300,000.00	6,192.96	300,000.00
	owner delete output	300,000.00	6,192.96	300,000.00
			5,152,50	511,510.00
Pavement Rehabilitation				
	Kumbia Road	1,200,000.00	1,218,909.01	1,200,000.00
	Main Street, Hivesville - Pavement Rehabilitation	(2)	34,387.78	50,000.00
	Powerlink Contribution			
	160. 0.1	1,200,000.00	1,253,296.79	1,250,000.00
Footpaths & Bikeways				
	Baynes Street, Wondai	191		
	Haly Street, Kingaroy	100.000.00	3,193.22	3,200.00
	Blake St Proston (Rodney to Collingwood)	130,000.00	11,800.67 40,984.61	130,000.00
	Burnett St Nanango (Goode to Mill Flat) Gore St Murgon (adjacent to Skate Park)	30,000.00	42,648.46	70,000.00 30,000.00
			133 698 44	166 800 00
	Albert St Kingaroy (Youngman to Jarrah)	170,000.00	133,688.44	166,800.00
		170,000.00 80,000.00		
Total Minor Capital Works	Albert St Kingaroy (Youngman to Jarrah)	170,000.00	133,688,44 	400,000.00 3,065,300.00
Total Minor Capital Works	Albert St Kingaroy (Youngman to Jarrah)	170,000.00 80,000.00 490,000.00	232,315.40	400,000.00
Total Minor Capital Works Road Levy	Albert St Kingaroy (Youngman to Jarrah)	170,000.00 80,000.00 490,000.00	232,315.40	400,000.00
Road Levy	Albert St Kingaroy (Youngman to Jarrah)	170,000.00 80,000.00 490,000.00	232,315.40	400,000.00
	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondai (Edward St to Sportsground)	170,000.00 80,000.00 490,000.00	232,315.40	400,000.00
Road Levy	Albert St Kingaroy (Youngman to Jarrah)	170,000.00 80,000.00 490,000.00	232,315.40	400,000.00
Road Levy	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondai (Edward St to Sportsground)	170,000.00 80,000.00 490,000.00 2,480,000.00	232,315.40 2,228,448.38	400,000,00 3,065,300,00
Road Levy	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondai (Edward St to Sportsground)	170,000.00 80,000.00 490,000.00	232,315.40	400,000.00
Road Levy Division 1	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondai (Edward St to Sportsground)	170,000.00 80,000.00 490,000.00 2,480,000.00	232,315.40 2,228,448.38	400,000,00 3,065,300,00
Road Levy	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondel (Edward St to Sportsground) Wattiecamp Road	170,000.00 80,000.00 490,000.00 2,480,000.00	232,316,40 2,228,448,38	400,000,00 3,065,300,00
Road Levy Division 1	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondal (Edward St to Sportsground) Wattiecamp Road Douglas Street (Korb & Channel)	170,000.00 80,000.00 490,000.00 2,480,000.00	32,315,40 2,226,449,38	400,000.00 3,065,300,00 35,000,00
Road Levy Division 1	Albert St. Kingaroy (Youngman to Jarrah) Scott St. Wondel (Edward St. to Sportsground) Wattiecamp Road Douglas Street (Korto & Channel) Langton Rd (Ch. 1960-1000) (Bowman Rd (Ch. 1945-2196)	170,000,00 89,000,00 480,000,00 2,460,000,00	232,316,40 2,228,448,38	400,000,00 3,066,300,00 3,066,300,00
Road Levy Division 1	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondal (Edward St to Sportsground) Wattiecamp Road Douglas Street (Korb & Channel)	170,000,00 89,000,00 480,000,00 2,460,000,00	202,015.40 2,228,448.38 2,228,448.38	400,000.00 3,065,300,00 35,000,00
Road Levy Division 1	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondel (Edward St to Sportsground) Wattlecamp Road Douglas Street (Kieta & Channel) Langton Rd (Ch 560-000) Bowman Rd (Ch 1946-2196) Langton Rd Chosen Stock Street (Kieta & Channel) Langton Rd Chosen Stock Street (Kieta & Channel) Pine St (Coulson/Douglas - Minor Urban Seal & Kieta & Channel) Pine St (Coulson/Douglas - Minor Urban Seal & Kieta & Channel) Pine St (Coulson/Douglas - Kieta Kieta & Channel)	170,000,00 89,000,00 480,000,00 2,460,000,00	232,715.40 2,228,446.38 2,228,449.38 34,849.01 21,841.49 11,555.58	400,000,00 3,066,300,00 3,066,300,00 36,000,00 21,500,00 8,900,00
Road Levy Division 1	Albert st Kingaroy (Youngman to Jarrah) Scott St Wondal (Edward St to Sportsground) Wattlecamp Road Wattlecamp Road Douglas Street (Korb & Channel) Langton Rd (Ch 560-1000) Bowman Rd (Ch 1945-2196) Langton Rd (Ch 560-1000) Bowman Rd intersection Pine St (Coulson/Douglas - Minor (Man 384 Korb & Channel)	170,000,00 89,000,00 480,000,00 2,460,000,00	202315.40 2.228,448.38 2.228,448.38 34,849.01 21,841.49 11,555.86 59,922.91 374.95	400,000,00 3,065,300,00 3,065,300,00 35,000,00 21,500,00 6,900,00 64,000,00
Road Levy Division 1	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondel (Edward St to Sportsground) Wattlecamp Road Douglas Street (Kieta & Channel) Langton Rd (Ch 560-000) Bowman Rd (Ch 1946-2196) Langton Rd Chosen Stock Street (Kieta & Channel) Langton Rd Chosen Stock Street (Kieta & Channel) Pine St (Coulson/Douglas - Minor Urban Seal & Kieta & Channel) Pine St (Coulson/Douglas - Minor Urban Seal & Kieta & Channel) Pine St (Coulson/Douglas - Kieta Kieta & Channel)	170,000,00 80,000,00 480,000,00 2,480,000,00	202,015.40 2,228,448.38 2,228,448.38 34,849.01 21,841.49 11,555.88 59,922.51	400,000,00 3,065,300,00 3,065,300,00 35,000,00 21,500,00 6,900,00 54,000,00
Road Levy Division 1 Division 2	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondel (Edward St to Sportsground) Wattlecamp Road Douglas Street (Kieta & Channel) Langton Rd (Ch 560-000) Bowman Rd (Ch 1946-2196) Langton Rd Chosen Stock Street (Kieta & Channel) Langton Rd Chosen Stock Street (Kieta & Channel) Pine St (Coulson/Douglas - Minor Urban Seal & Kieta & Channel) Pine St (Coulson/Douglas - Minor Urban Seal & Kieta & Channel) Pine St (Coulson/Douglas - Kieta Kieta & Channel)	170,000,00 90,000,00 480,000,00 2,480,000,00	202315.40 2.228,448.38 2.228,448.38 34,849.01 21,841.49 11,555.86 59,922.91 374.95	400,000,00 3,065,300,00 3,065,300,00 35,000,00 21,500,00 6,900,00 64,000,00
Road Levy Division 1	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondel (Edward St to Spertsground) Wattlecamp Road Douglas Street (Korb & Channel) Langton Rd (Ch 563-1000) Bowman Rd (Ch 1945-2196) Langton Rd (Ch 563-1000) Bowman Rd (Ch 1945-2196) Pine St (Coulson'Douglas - Minor Urban Seal & Kerb & Channel) Pine St (Miller/Morris - Mirror Urban Seal & Frankis Road	170,000,00 80,000,00 480,000,00 2,480,000,00	202,015.40 2,228,448.38 2,228,448.38 2,228,448.38 34,849.01 21,841.49 11,555.88 53,922.91 374.55	400,000,00 3,065,300,00 3,065,300,00 35,000,00 21,500,00 6,900,00 64,000,00
Road Levy Division 1 Division 2	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondel (Edward St to Sportsground) Wattlecamp Road Douglas Street (Kieta & Channel) Langton Rd (Ch 560-000) Bowman Rd (Ch 1946-2196) Langton Rd Chosen Stock Street (Kieta & Channel) Langton Rd Chosen Stock Street (Kieta & Channel) Pine St (Coulson/Douglas - Minor Urban Seal & Kieta & Channel) Pine St (Coulson/Douglas - Minor Urban Seal & Kieta & Channel) Pine St (Coulson/Douglas - Kieta Kieta & Channel)	170,000,00 90,000,00 480,000,00 2,480,000,00	202315.40 2.228,448.38 2.228,448.38 34,849.01 21,841.49 11,555.86 59,922.91 374.95	400,000,00 3,065,300,00 3,065,300,00 35,000,00 21,500,00 6,900,00 64,000,00
Road Levy Division 1 Division 2	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondel (Edward St to Spertsground) Wattlecamp Road Douglas Street (Korb & Channel) Langton Rd (Ch 563-1000) Bowman Rd (Ch 1945-2196) Langton Rd (Ch 563-1000) Bowman Rd (Ch 1945-2196) Pine St (Coulson'Douglas - Minor Urban Seal & Kerb & Channel) Pine St (Miller/Morris - Mirror Urban Seal & Frankis Road	170,000,00 80,000,00 480,000,00 2,480,000,00	202,015.40 2,228,448.38 2,228,448.38 34,849.01 21,841.49 11,555.86 59,922.91 374.95	400,000.00 3,065,300.00 3,065,300.00 95,000.00 27,500.00 54,000.00 119,400.00
Road Levy Division 1 Division 2	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondel (Edward St to Spertsground) Wattlecamp Road Douglas Street (Korb & Channel) Langton Rd (Ch 563-1000) Bowman Rd (Ch 1945-2196) Langton Rd (Ch 563-1000) Bowman Rd (Ch 1945-2196) Pine St (Coulson'Douglas - Minor Urban Seal & Kerb & Channel) Pine St (Miller/Morris - Mirror Urban Seal & Frankis Road	170,000,00 80,000,00 480,000,00 2,480,000,00	202,015.40 2,228,448.38 2,228,448.38 2,228,448.38 34,849.01 21,841.49 11,555.88 53,922.91 374.55	400,000,00 3,065,300,00 3,065,300,00 35,000,00 21,500,00 6,900,00 64,000,00
Road Levy Division 1 Division 2 Division 5	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondel (Edward St to Spertsground) Wattlecamp Road Douglas Street (Korb & Channel) Langton Rd (Ch 563-1000) Bowman Rd (Ch 1945-2196) Langton Rd (Ch 563-1000) Bowman Rd (Ch 1945-2196) Pine St (Coulson'Douglas - Minor Urban Seal & Kerb & Channel) Pine St (Miller/Morris - Mirror Urban Seal & Frankis Road	170,000,00 80,000,00 480,000,00 2,480,000,00	202,015.40 2,228,448.38 2,228,448.38 34,849.01 21,841.49 11,555.86 59,922.91 374.95	400,000.00 3,065,300.00 3,065,300.00 95,000.00 27,500.00 54,000.00 119,400.00
Road Levy Division 1 Division 2	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondel (Edward St to Sportsground) Wattrecamp Road Douglas Street (Kierb & Channel) Langton Rd (Ch 560-1000) Bewman Rd (Ch 1946-2196) Langton Rd (Ch 560-1000) Bewman Rd (Ch 1946-2196) Pine St (Coulson/Douglas - Minor Urban Seal & Kerb & Channel) Pine St (Miller/Morns - Miror Urban Seal Franks Road Franks Road Beresford Street, Proston	170,000,00 80,000,00 480,000,00 2,480,000,00	202,015.40 2,228,448.38 2,228,448.38 34,849.01 21,841.49 11,555.86 59,922.91 374.95	400,000.00 3,065,300.00 3,065,300.00 95,000.00 27,500.00 54,000.00 119,400.00
Road Levy Division 1 Division 2 Division 5	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondel (Edward St to Spertsground) Wattlecamp Road Douglas Street (Korb & Channel) Langton Rd (Ch 563-1000) Bowman Rd (Ch 1945-2196) Langton Rd (Ch 563-1000) Bowman Rd (Ch 1945-2196) Pine St (Coulson'Douglas - Minor Urban Seal & Kerb & Channel) Pine St (Miller/Morris - Mirror Urban Seal & Frankis Road	170,000,00 80,000,00 480,000,00 2,480,000,00	202,015.40 2,228,448.38 2,228,448.38 34,849.01 21,841.49 11,555.86 59,922.91 374.95	400,000.00 3,065,300.00 3,065,300.00 95,000.00 27,500.00 54,000.00 119,400.00
Road Levy Division 1 Division 2 Division 5	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondel (Edward St to Sportsground) Wattecamp Road Douglas Street (Kerb S Channel) Langton Rd (Ch 560-1000) Bowman Rd (Ch 1945-2196) Langton Rd/Bowman Rd (Ch 1945-2196) Langton Rd/Bowman Rd (Intersection) Pine St (Cousen/Douglas - Miner Urban Seal Kerb S Channel) Pine St (Miller/Morris - Minor Urban Seal Franks Road Beresford Street, Proston Beresford Street, Proston	170,000,00 80,000,00 480,000,00 2,480,000,00	202,015.40 2,228,448.38 2,228,448.38 34,849.01 21,841.49 11,555.86 59,922.91 374.95	400,000.00 3,065,300.00 3,065,300.00 95,000.00 27,500.00 54,000.00 119,400.00
Road Levy Division 1 Division 2 Division 5	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondel (Edward St to Sportsground) Wattecamp Road Douglas Street (Kerb S Channel) Langton Rd (Ch 560-1000) Bowman Rd (Ch 1945-2196) Langton Rd/Bowman Rd (Ch 1945-2196) Langton Rd/Bowman Rd (Intersection) Pine St (Cousen/Douglas - Miner Urban Seal Kerb S Channel) Pine St (Miller/Morris - Minor Urban Seal Franks Road Beresford Street, Proston Beresford Street, Proston	170,000,00 80,000,00 480,000,00 2,480,000,00	22215.40 2.228,448.38 2.228,448.38 34,849.01 21,841.49 11,555.88 59,922.91 37.4.95	400,000.00 3,085,300.00 3,085,300.00 55,000.00 21,500.00 6,900.00 54,000.00
Road Levy Division 1 Division 2 Division 5	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondel (Edward St to Sportsground) Wattecamp Road Douglas Street (Kerb S Channel) Langton Rd (Ch 560-1000) Bowman Rd (Ch 1945-2196) Langton Rd/Bowman Rd (Ch 1945-2196) Langton Rd/Bowman Rd (Intersection) Pine St (Cousen/Douglas - Miner Urban Seal Kerb S Channel) Pine St (Miller/Morris - Minor Urban Seal Franks Road Beresford Street, Proston Beresford Street, Proston	170,000,00 80,000,00 480,000,00 2,460,000,00	202,015.40 2,228,448.38 2,228,448.38 34,849.01 21,841.49 11,555.86 59,922.91 374.95	400,000.00 3,065,300.00 3,065,300.00 95,000.00 27,500.00 54,000.00 119,400.00
Division 1 Division 2 Division 5 Division 6	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondel (Edward St to Sportsground) Wattecamp Road Douglas Street (Kerb S Channel) Langton Rd (Ch 560-1000) Bowman Rd (Ch 1945-2196) Langton Rd/Bowman Rd (Ch 1945-2196) Langton Rd/Bowman Rd (Intersection) Pine St (Cousen/Douglas - Miner Urban Seal Kerb S Channel) Pine St (Miller/Morris - Minor Urban Seal Franks Road Beresford Street, Proston Beresford Street, Proston	170,000,00 80,000,00 480,000,00 2,480,000,00	22215.40 2.228,448.38 2.228,448.38 34,849.01 21,841.49 11,555.88 59,922.91 37.4.95	400,000.00 3,085,300.00 3,085,300.00 55,000.00 21,500.00 6,900.00 54,000.00
Road Levy Division 1 Division 2 Division 5 Division 6 Total Road Levy Reseals	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondel (Edward St to Sportsground) Wattecamp Road Douglas Street (Kerb S Channel) Langton Rd (Ch 560-1000) Bowman Rd (Ch 1945-2196) Langton Rd/Bowman Rd (Ch 1945-2196) Langton Rd/Bowman Rd (Intersection) Pine St (Cousen/Douglas - Miner Urban Seal Kerb S Channel) Pine St (Miller/Morris - Minor Urban Seal Franks Road Beresford Street, Proston Beresford Street, Proston	170,000,00 80,000,00 480,000,00 2,480,000,00	22215.40 2.228,448.38 2.228,448.38 34,849.01 21,841.49 11,555.88 59,922.91 37.4.95	400,000.00 3,085,300.00 3,085,300.00 55,000.00 21,500.00 6,900.00 54,000.00
Division 1 Division 2 Division 5 Division 6	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondel (Edward St to Sportsground) Wattecamp Road Douglas Street (Kerb S Channel) Langton Rd (Ch 560-1000) Bowman Rd (Ch 1945-2196) Langton Rd/Bowman Rd (Ch 1945-2196) Langton Rd/Bowman Rd (Intersection) Pine St (Cousen/Douglas - Miner Urban Seal Kerb S Channel) Pine St (Miller/Morris - Minor Urban Seal Franks Road Beresford Street, Proston Beresford Street, Proston	170,000,00 80,000,00 480,000,00 2,480,000,00	22215.40 2.228,448.38 2.228,448.38 34,849.01 21,841.49 11,555.88 59,922.91 37.4.95	400,000.00 3,085,300.00 3,085,300.00 55,000.00 21,500.00 6,900.00 54,000.00
Read Levy Division 1 Division 2 Division 5 Division 6 Total Road Levy Reseals	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondel (Edward St to Sportsground) Wattlecamp Road Douglas Street (Kerb & Channel) Langton Rd (Ch 596-000) Bowman Rd (Ch 1946-2196) Langton Rd (Ch 596-000) Bowman Rd (Ch 1946-2196) Langton Rd (Ch 596-000) Bowman Rd (Ch 1946-2196) Pine St (Coulson/Douglas - Minor Urban Seal & Kerb & Channel) Pine St (Miller/Morris - Mirror Urban Seal Franks Road Pranks Road Beresford Street, Proston Alexander St Wooroolin (Carpark) Weens Road Hart Street	170,000,00 80,000,00 480,000,00 2,480,000,00	202315.40 2.228,448.38 2.228,448.38 34,849.01 21,841.49 11,555.90 59,922.51 374.55 122,543.44	400,000.00 3,065,300.00 3,065,300.00 35,000.00 21,500.00 8,500.00 54,000.00 119,400.00
Read Levy Division 1 Division 2 Division 5 Division 6 Total Road Levy Reseals	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondel (Edward St to Sportsground) Wattlecamp Road Douglas Street (Kerb & Channel) Langton Rd (Ch 1963-1000) (Bowman Rd (Ch 1965-2196) Langton Rd (Ch 563-1000) (Bowman Rd (Ch 1965-2196) Langton Rd/Bowman Rd (Irth 1965-2196) Langton Rd/Bowman Rd (I	170,000,00 80,000,00 480,000,00 2,480,000,00	222,15.40 2.228,448.38 2.228,448.38 34,849.01 21,841.49 11,555.86 59,922.91 374.95 122,549.44 122,549.44	400,000.00 3,065,300.00 3,065,300.00 35,000.00 54,000.00 119,400.00 119,400.00
Read Levy Division 1 Division 2 Division 5 Division 6 Total Road Levy Reseals	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondel (Edward St to Sportsground) Wattlecamp Road Douglas Street (Kerb & Channel) Langton Rd (Ch 560-000) Bowman Rd (Ch 1946-2189) Langton Rd (Ch 560-000) Bowman Rd (Ch 1946-2189) Langton Rd Sowman Rd (Ch 1946-2189) Langton Rd Sowman Rd (Ch 1946-2189) Langton Rd Kerb & Channel) Pine St (Coulson/Douglas - Minor Urban Seal & Kerb & Channel) Pine St (Coulson/Douglas - Minor Urban Seal & Kerb & Channel) Pine St (Miller/Morris - Mirror Urban Seal & Kerb & Channel) Pine St (Miller/Morris - Mirror Urban Seal & Kerb & Channel) Pine St (Miller/Morris - Mirror Urban Seal & Kerb & Channel) Pine St (Miller/Morris - Mirror Urban Seal & Kerb & Channel) Pine St (Coulson/Douglas - Minor Urban Seal & Kerb & Channel) Pine St (Coulson/Douglas - Minor Urban Seal & Kerb & Channel) Pine St (Coulson/Douglas - Minor Urban Seal & Kerb & Channel) Pine St (Coulson/Douglas - Minor Urban Seal & Kerb & Channel) Pine St (Miller/Morris - Mirror Urban Seal & Kerb & Channel) Pine St (Coulson/Douglas - Minor Urban Seal & Kerb & Channel) Pine St (Coulson/Douglas - Minor Urban Seal & Kerb & Channel) Pine St (Miller/Morris - Mirror Urban Seal & Kerb & Channel) Pine St (Miller/Morris - Mirror Urban Seal & Kerb & Channel) Pine St (Miller/Morris - Mirror Urban Seal & Kerb & Channel) Pine St (Miller/Morris - Mirror Urban Seal & Kerb & Channel) Pine St (Miller/Morris - Mirror Urban Seal & Kerb & Channel) Pine St (Miller/Morris - Mirror Urban Seal & Kerb & Channel) Pine St (Miller/Morris - Mirror Urban Seal & Kerb & Channel) Pine St (Miller/Morris - Mirror Urban Seal & Kerb & Channel) Pine St (Miller/Morris - Mirror Urban Seal & Kerb & Channel) Pine St (Miller/Morris - Mirror Urban Seal & Kerb & Channel) Pine St (Miller/Morris - Mirror Urban Seal & Kerb & Channel) Pine St (Miller/Morris - Mirror Urban Seal & Kerb & Channel) Pine St (Miller/Morris - Mirror Urban Seal & Kerb & Channel) Pine St (Miller/Morris - Mirror Urban Seal & Kerb & Channel) Pine St (Miller/Morris - Mirror Urban Seal & Kerb & Channel)	170,000,00 80,000,00 480,000,00 2,480,000,00 	22215.40 2.228,448.38 2.228,448.38 34,849.01 21,841.49 11,555.88 53,922.51 374.55 122,543.44 122,543.44	400,000.00 3,085,300.00 3,085,300.00 35,000.00 21,500.00 5,4000.00 119,400.00 119,400.00 4,000.00 5,600.00
Road Levy Division 1 Division 2 Division 5 Division 6 Total Road Levy Reseals	Albert St. Kingarov (Youngman to Jarrah) Scott St. Wondel (Edward St. to Sportsground) Wattlecamp Road Douglas Street (Kerb S. Channel) Langton Rd (Ch. 960-1000) Bowman Rd (Ch. 1945-2196) Langton Rd/Bowman Rd (Ch. 1945-2196) Langton Rd/Bowman Rd (Intersection) Pine St. (Coulson/Douglas - Miner Urban Seal Kerb S. Channel) Pine St. (Miller/Morris - Mirror Urban Seal Franks Road Beresford Street, Proston Beresford Street, Proston Alexander St. Wooroolin (Carpark) Weens Road Alexander Lane Almond Road Anderson Road Anderson Road Anderson Road	170,000,00 80,000,00 480,000,00 2,480,000,00 	202,315.40 2,228,448,38 2,228,448,38 2,348,49,01 21,341,49 11,555,88 59,922,91 374,95 122,549,44 122,549,44 122,549,44 122,549,44	400,000.00 3,065,300.00 3,065,300.00 35,000.00 54,000.00 119,400.00 119,400.00
Read Levy Division 1 Division 2 Division 5 Division 6 Total Road Levy Reseals	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondel (Edward St to Sportsground) Wattlecamp Road Douglas Street (Korb & Channel) Langton Rd (Ch 1960-1000) Blowman Rd (Ch 1945-2196) Langton Rd (Ch 560-1000) Blowman Rd (Ch 1945-2196) Langton Rd (Ch 560-1000) Blowman Rd (Ch 1945-2196) Langton Rd Schannel) Pine St (Coulson') Douglas - Minor Urban Seal & Korb & Channel Pine St (Miller/Morris - Miror Urban Seal Franks Road Bieresford Street, Proston Bieresford Street, Proston Alexander St Wooroolin (Carpark) Weens Road Alexander Lare Alexander Lare Alexander Lare Almond Road Anderson Road Bowman Road Bowman Road	170,000,00 80,000,00 480,000,00 2,480,000,00 	222,515.40 2.228,448.38 2.228,448.38 34,849.01 21,841.49 11,555.88 59,922.91 374.55 122,543.44 122,543.44	400,000,00 3,085,300,00 21,500,00 54,000,00 54,000,00 4,000,00 4,000,00 119,400,00 119,400,00
Read Levy Division 1 Division 2 Division 5 Division 6 Total Road Levy Reseals	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondel (Edward St to Sportsground) Wattecamp Road Wattecamp Road Douglas Street (Korb S Channel) Langton Rd (Ch 560-1000) Bowman Rd (Ch 1945-2196) Langton Rd/Bowman Rd (Ch 1945-2196) Prine St (Ceuson/Douglas - Miner Urban Seal Kerb S Channel) Prine St (Ceuson/Douglas - Miner Urban Seal Kerb S Channel) Prine St (Miller/Morris - Minor Urban Seal Franks Road Beresford Street, Proston Alexander St Wooroollin (Carpark) Weens Road Alexander Larie Alexander Larie Almord Road Anderson Road Bowman Road Burna Wad Burna Wad Burna Wad	170,000,00 80,000,00 480,000,00 2,480,000,00 6,966,00 6,996,00 17,337,00	222,15.40 2.228,448.38 2.228,448.38 34,849.01 21,841.49 11,555.80 59,972.91 374.95 122,549.44 122,549.44 122,643.44	400,000.00 3,065,300.00 3,065,300.00 35,000.00 54,000.00 119,400.00 4,000.00 5,600.00 1,000.00 1,000.00
Read Levy Division 1 Division 2 Division 5 Division 6 Total Road Levy Reseals	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondel (Edward St to Sportsground) Wattlecamp Road Douglas Street (Korb & Channel) Langton Rd (Ch 560-1000) Bowman Rd (Ch 1945-2196) Langton Rd (Ch 560-1000) Bowman Rd (Ch 1945-2196) Langton Rd (Source St Channel) Pine St (Coulson/Douglas - Minor Urban Seal & Korb & Channel) Pine St (Miller/Morris - Minor Urban Seal Franis Road Pine St (Willer/Morris - Minor Urban Seal Franis Road Beresford Street, Proston Beresford Street, Proston Alexander St Wooroolin (Carpark) Weens Road Alexander Lare Alexander Lare Alexander Lare Alexander Lare Alexander Lare Alexander Road Bowson Road Burys Wy Butts Lare	170,000,00 80,000,00 480,000,00 2,480,000,00 6,985,00 17,337,00 40,765,00 6,885,00 6,885,00 6,885,00	222315.40 2.228,448.38 2.228,448.38 34,849.01 21,841.49 11,555.88 59,922.91 37.45.9 122,543.44 122,543.44 122,543.44 17,241.37 9,434.23 17,241.37 9,434.23 18,97.89	400,000.00 3,085,300.00 3,085,300.00 35,000.00 6,500.00 54,000.00 4,000.00 119,400.00 119,000.00 110,000.00 33,000.00
Road Levy Division 1 Division 2 Division 5 Division 6 Total Road Levy Reseals	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondel (Edward St to Sportsground) Wattecamp Road Wattecamp Road Douglas Street (Korb S Channel) Langton Rd (Ch 560-1000) Bowman Rd (Ch 1945-2196) Langton Rd/Bowman Rd (Ch 1945-2196) Beresford Street, Proston Beresford Street, Proston Alexander St Wooroolin (Carpark) Weens Road Alexander Lare Almond Road Anderson Road Bowman Road Burna Road Bu	170,000,00 80,000,00 480,000,00 2,480,000,00 6,966,00 6,995,00 17,337,00 9,889,00 9,889,00	222,544,44 2228,448,38 2228,448,38 2228,448,38 24,849,01 21,841,90 11,555,80 59,922,91 374,95 122,549,44 122,543,44 122,643,44 122,643,44 122,643,44 122,643,44 122,643,44 122,643,44 122,643,44 122,643,44 122,643,44 122,643,44 122,643,44 122,643,44 122,643,44 122,643,44	400,000.00 3,065,300.00 3,065,300.00 35,000.00 21,500.00 54,000.00 44,000.00 4,000.00 5,600.00 11,000.00 31,000.00 15,300.00
Read Levy Division 1 Division 2 Division 5 Division 6 Total Road Levy Reseals	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondel (Edward St to Sportsground) Wattlecamp Road Douglas Street (Korb & Channel) Langton Rd (Ch 563-1000) Bowman Rd (Ch 1945-2196) Langton Rd (Ch 563-1000) Bowman Rd intersection Pine St (Coulson/Douglas - Minor Urban Seal & Kerb & Channel) Pine St (Coulson/Douglas - Minor Urban Seal & Kerb & Channel) Pine St (Miller/Morris - Minor Urban Seal Franicis Road Franicis Road Beresford Street, Proston Beresford Street, Proston Alexander St Woonoelin (Carpark) Weens Road Alexander Lare Alexander Lare Alexander Lare Alexander Lare Alexander Road Bowman Road Burya Way Buts Lare Cams Street	170,000,00 80,000,00 480,000,00 2,480,000,00 2,480,000,00 6,985,00 17,387,00 40,786,00 9,386,00 42,803,00 43,803,00 44,803,00 44,803,00 44,803,00 44,803,00 44,803,00 45,803,00 46,80	22215.40 2.228,448.38 2.228,448.38 34,849.01 21,841.49 11,555.88 59,922.91 37.45.9 122,543.44 122,543.44 122,543.44 17,241.37 9,434.23 17,241.37 17,241.37 17,241.37 18,376.46 18,376.48	400,000.00 3,085,300.00 25,000.00 21,500.00 6,500.00 54,000.00 4,000.00 4,000.00 110,000.00 33,000.00 31,000.00 31,000.00
Read Levy Division 1 Division 2 Division 5 Division 6 Total Road Levy Reseals	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondel (Edward St to Sportsground) Wattecamp Road Wattecamp Road Douglas Street (Koro S Channel) Langton Rd (Ch 560-1000) Bowman Rd (Ch 1945-2196) Langton Rd/Bowman Rd (Ch 1945-2196) Beresford Street, Proston Beresford Street, Proston Alexander St Wooroolin (Carpark) Weens Road Alexander St Wooroolin (Carpark) Weens Road Anderson Road Bowman Road Bowman Road Burnys Wad Butts Line Chaperton Road Clapperton Road	170,000,00 80,000,00 480,000,00 2,480,000,00 2,480,000,00 6,985,00 17,307,00 40,766,00 6,989,00 12,809,00 12,809,00 12,809,00 13,809,00 14,809,00 14,809,00 14,809,00 14,809,00 14,809,00	222,15.40 2.228,448.38 2.228,448.38 2.228,448.38 34,849.01 2.1841.99 11,555.88 6.9922.51 374.55 122,543.44 4.23,743.64 4.23,743.64 4.23,743.64 4.23,743.64 4.23,743.64 4.23,743.64 4.23,743.64 4.23,743.64 4.23,743.64 4.23,743.64	400,000,00 3,065,300,00 3,065,300,00 35,000,00 6,500,00 54,000,00 4,000,00 4,000,00 110,000,00 30,000,00 30,000,00 9,000,00 9,000,00 9,000,00
Read Levy Division 1 Division 2 Division 5 Division 6 Total Road Levy Reseals	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondel (Edward St to Sportsground) Wattlecamp Road Douglas Street (Korb S Channel) Langton Rd (Ch 560-1000) Bowman Rd (Ch 1945-2196) Langton Rd Gomen Rd (Ch 1945-2196) Langton Rd Gomen Rd (Ch 1945-2196) Langton Rd Foomman Rd (Intersection Pine St (Coutson/Douglas - Minor Urban Seal & Kerb & Channel) Pine St (Miller/Morts - Minor Urban Seal Franis Road Franis Road Franis Road Beresford Street, Proston Alexander St Woordelin (Carpark) Weens Road Alexander Lane Almord Road Anderson Road Bowman Road Bowman Road Burya Way Buts Lane Carms Street Chester Street Clapperton Road Cobby	170,000,00 80,000,00 480,000,00 2,480,000,00 6,980,00 17,307,00 40,766,00 9,386,00 42,203,00 15,249,00 15,	222,15.40 2.228,448.38 2.228,448.38 34,849.01 21,841.49 11,555.68 59,922.91 374.95 122,543.44 122,543.44 122,543.44 122,543.44 122,543.44 123,543.46 1373.46 14,967.59	400,000.00 3,065,300.00 3,065,300.00 21,500.00 6,500.00 54,000.00 4,000.00 4,000.00 5,600.00 10,000.00 33,000.00 3,000.00 9,000.00 9,000.00
Read Levy Division 1 Division 2 Division 5 Division 6 Total Road Levy Reseals	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondel (Edward St to Sportsground) Wattecamp Road Wattecamp Road Douglas Street (Koro S Channel) Langton Rd (Ch 560-1000) Bowman Rd (Ch 1945-2196) Langton Rd/Bowman Rd (Ch 1945-2196) Beresford Street, Proston Beresford Street, Proston Alexander St Wooroolin (Carpark) Weens Road Alexander St Wooroolin (Carpark) Weens Road Anderson Road Bowman Road Bowman Road Burnys Wad Butts Line Chaperton Road Clapperton Road	170,000,00 80,000,00 480,000,00 2,480,000,00 2,480,000,00 6,985,00 17,307,00 40,766,00 6,989,00 12,809,00 12,809,00 12,809,00 13,809,00 14,809,00 14,809,00 14,809,00 14,809,00 14,809,00	22215.40 2.228,448.38 2.228,448.38 2.228,448.38 34,849.01 2.1841.49 11.555.58 53.922.51 374.55 122,543.44 4.23,743.42 4.23,743	400,000.00 3,065,300.00 3,065,300.00 35,000.00 54,000.00 44,000.00 5,600.00 5,600.00 5,600.00 10,000.00 33,000.00 31,000.00
Read Levy Division 1 Division 2 Division 5 Division 6 Total Road Levy Reseals	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondel (Edward St to Sportsground) Wattecamp Road Douglas Street (Koro S Channel) Langton Rd (Ch 560-1000) Bowman Rd (Ch 1945-2196) Langton Rd/Bowman Rd (Ch 1945-2196) Beresford Street, Proston Beresford Street, Proston Beresford Street, Proston Alexander St Wooroolin (Carpark) Weens Road Alexander St Wooroolin (Carpark) Weens Road Anderson Road Bowman Road Bowman Road Bowman Road Changton Road Changton Road Chapperton Road Chapperton Road Chapperton Road Chapperton Road Coorbby Road Coorbby Road Coorbby Road Coorbby Waterline Road	170,000,00 80,000,00 480,000,00 2,480,000,00 2,480,000,00 6,985,00 17,307,00 40,786,00 1,280,00 1,280,00 41,280,00 42,280,00 48,199,00 48,199,00 24,115	222,15.40 2.228,448.38 2.228,448.38 34,849.01 21,841.49 11,555.68 59,922.91 374.95 122,543.44 122,543.44 122,543.44 122,543.44 122,543.44 123,543.46 1373.46 14,967.59	400,000,00 3,085,300,00 3,085,300,00 3,085,300,00 21,500,00 8,500,00 54,000,00 4,000,00 4,000,00 119,000,00 30,000,00 9,000,00 9,000,00 95,000 95,0
Read Levy Division 1 Division 2 Division 5 Division 6 Total Road Levy Reseals	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondel (Edward St to Sportsground) Wattlecamp Road Douglas Street (Kerb & Channel) Langton Rd (Ch 560-1000) Bowman Rd (Ch 1945-2196) Langton Rd Powman Rd (Ch 1945-2196) Pine St (Coulson/Douglas - Manor Urban Seal Franks Road Franks Road Franks Road Beresford Street, Proston Beresford Street, Proston Alexander St Woonbelin (Carpark) Weens Road Alexander Lane Almond Road Anderson Road Anderson Road Bowman Road Bowman Road Grams Street Clappeton Road Cobby Road Cobby Road Coonba Waterbale Road Corbett Street Darey Crossing Road Diggings Road Diggings Road	170,000,00 80,000,00 40,000,00 2,480,000,00 6,986,00 6,986,00 17,307,00 42,880,00 42,880,00 1,846,00 42,880,00 43,185,00 44,185,00 14,18	202,315.40 2.228,448.38 2.228,448.38 2.228,448.38 2.228,448.38 3.48.901 2.1,841.49 11,555.88 5.957.251 3.74.55 3.70.249 6.79.440 1.77.241.37 9.441.37 9.441.37 9.451.	400,000,00 3,065,300,00 3,065,300,00 21,500,00 6,900,00 54,000,00 4,000,00 4,000,00 119,400,00 31,600,00 31,600,00 30,600,00 9,000,00 19,700,00 19,700,00 25,200,00 125,200 125,200,00 125,200 125,200 125,200 125,200 125,200 125,200 125
Read Levy Division 1 Division 2 Division 5 Division 6 Total Road Levy Reseals	Albert St Kingaroy (Youngman to Jarrah) Scott St Wondel (Edward St to Sportsground) Wattlecamp Road Douglas Street (Korb & Channel) Langton Rd (Ch 560-1000) Bowman Rd (Ch 1945-2189) Langton Rd (Ch 560-1000) Bowman Rd (Ch 1945-2189) Langton Rd Comman Rd (Ch 1945-2189) Langton Rd Scomman Rd (Ch 1945-2189) Langton Rd Scomman Rd (Ch 1945-2189) Langton Rd Scomman Rd (Ch 1945-2189) Langton Rd Coulson's Hiror Urban Seal & Kerb & Channel) Pine St (Coulson'Douglas - Minor Urban Seal & Kerb & Channel) Pine St (Miller/Morris - Miror Urban Seal & Kerb & Channel) Pine St (Miller/Morris - Miror Urban Seal & Kerb & Channel) Pine St (Miller/Morris - Miror Urban Seal & Kerb & Channel) Pine St (Miller/Morris - Miror Urban Seal & Channel) Pine St (Coulson'Douglas Street, Proston Beresford Street, Proston Beresford Street, Proston Alexander St Wooroolin (Carpark) Weens Road Anderson Road Bowman Road Bowman Road Bowman Road Bowman Road Bowman Road Chester Street Clapperton Road Coobby Road Coonba Waterbole Road Coonba Waterbole Road Coonba Waterbole Road Coonba Waterbole Road Coret Street Darley Crossing Road	170,000,00 80,000,00 480,000,00 2,480,000,00 2,480,000,00 6,985,00 17,307,00 40,786,00 1,280,00 1,280,00 41,280,00 42,280,00 48,199,00 48,199,00 24,110	222,15.40 2.228,448.38 2.228,448.38 2.228,448.38 34,849.01 2.1841.49 11,555.80 53,922.51 374.55 122,543.44 4.22,54	400,000,00 3,085,300,00 3,085,300,00 21,500,00 8,900,00 54,000,00 4,000,00 4,000,00 119,000,00 115,300,00 90,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 16,000,00 17,000,00 17,000,00 18,000,00 19,000,00 19,000,00 19,000,00 19,000,00 19,000,00 19,000,00 19,000,00 19,000,00 19,000,00 19,000,00 19,000,00 19,000,00 19,000,00 19,000,00 10,00

	Fitzroy Street			
		100	341.19	52,560.00
	Franks Road	(A)	18,152.42	- 1
	George Green Road	36,496.00	23,200.25	20,660.00
	George Street	21,340.00	12,124.16	17,615.00
	Gipps Street	22,628.00	18,326.26	20,700.00
	Gipps Street North	4,014.00	3,935.95	
	Grant Road	17,351.00	20,795.41	18,800.00
	Greenhills Drive	57,208.00	36,219.19	47,790.00
	Grey Street	19,435.00	16,785.47	9,880.00
	GS Wilson Drive	21,626.00	14,176.78	22,000.00
	Hamilton Road	2,986.00	2,666.82	1,710.00
	Hardgrave Road	43,647.00	44,276.77	31,100.00
		43,647.00		31,100.00
	Henry Street	(4)	39,429.40	
	Hilary Road	35,861.00	31,955.67	36,180.00
	Hohnke Road	16,562.00	9,290.03	9,960.00
	Howlett Lane	4,729.00	4,345.29	4,120.00
	Kassulke Road	18,925.00	12,708.44	10,720.00
	Kurrajong Drive	121		38,500.00
	Langton Road	33,520.00	25,499.53	11,100.00
	Major Road			3,880.00
	Martin Crescent	49,875.00	57,410.36	51,200.00
	Middle Creek Cooyar Road	102,490.00	77,989.31	158,740.00
	Millis Way	20,017.00	18,891.26	19,530.00
	Muir Street	4,368.00	3,919.09	2,880.00
	Munro Street	9,360.00	6,838.02	9,440.00
	Myrtle Court	10,020.00	7,536.20	6,840.00
	Nanango Brooklands Road	141		56,850.00
	Nukku North Road	10,630.00	10,537.03	11,700.00
	Palace Lane	5,076.00	3,480.76	4,220.00
	Parsons Street	4,568.00	2,783.34	3,575.00
	Pine Street	4,275.00	4,249.50	10,660.00
	Pitts Road	11,445.00	9,773.71	10,660.00
	Pool Street	4,655.00	4,135.44	113,100.00
	Railway Street	9,390.00	14,140.92	5,850.00
		9,390.00	14,140.92	
	Ridge Road			12,775.00
	Hathaway Street (Scott Intersection	7,500.00	4,364.70	7,500.00
	Scott Street (Hathaway Intersection	-	4,364.70	
	Scotts Close	18,429.00	13,626.35	13,775.00
	Tanduringle School Road	41,302.00	31,680.42	27,140.00
	Tom Smith Drive	25,411.00	22,347.46	17,640.00
	Williams Road	139,819.00	140,988.39	147.510.00
	Youngs Lane	4,699.00	3,153.30	4,300.00
	700.90000	1,144,508.00	1,053,837.39	1,295,855.00
		1,144,000.00	1,000,001.00	1,200,000.00
Academi Auso				
Central Area				
	Oliver Street	121	578.50	
	Allens Road	2,622.00	2,031.54	2,400.00
	Andrew Street	7,148.00	7,324.56	5,760.00
	Andrew Street Bonds Road	7,148.00 4,784.00	7,324.56 3,826.99	5,760.00 3,020.00
		4,784.00 43,473.00	3,826.99 35,908.18	3,020.00 33,000.00
	Bonds Road	4,784.00	3,826.99	3,020.00
	Bonds Road Dermark Road	4,784.00 43,473.00	3,826.99 35,908.18	3,020.00 33,000.00
	Bonds Road Dermark Road Dunfords Road Frederick Street	4,784.00 43,473.00 6,999.00 17,522.00	3,826.99 35,908.18 5,306.76 16,562.63	3,020.00 33,000.00 5,890.00 13,200.00
	Bonds Road Dermark Road Durffords Road Durffords Road Friderick Street Klate Street	4,784.00 43,473.00 6,999.00 17,522.00 20,921.00	3,826,99 35,908,18 5,306,76 16,562,63 16,121,68	3,020.00 33,000.00 5,880.00 13,200.00 10,540.00
	Bonds Road Dermark Road Durfords Durfords Frederick Street Kalle Street Logars Road	4,784.00 43,473.00 6,999.00 17,522.00	3,826,99 35,908.18 5,306.76 16,562.63 16,121.68 8,283.56	3,020.00 33,000.00 5,880.00 13,200.00
	Bonds Road Dermark Standard Dermark Standard Durfords Road Predentick Strandard Hotel Street Logans Road Moonys Road	4,784.00 43,473.00 6,999.00 17,522.00 20,921.00	3,826,99 35,908,18 5,306,76 16,62,63 16,121,68 8,283,56 492,00	3,020.00 33,000.00 5,880.00 13,200.00 10,540.00
	Bonds Road Dermark Road Durfords Road Durfords Road Frederick Street Kate Logans Road Moonya Street Peterson Dev	4,784.00 43,473.00 6,999.00 17,522.00 20,921.00 4,820.00	3,826,99 35,908,18 5,306,76 16,562,63 16,121,68 8,233,56 492,00 29,706,41	3,020.00 33,000.00 5,880.00 13,200.00 10,540.00 4,820.00
	Bonds Road Dermark Sea Dermark Sea Durfords Road Frederick Streete Road Frederick Streete Logars Road Moonys Streete Petersen Drive Wellers Ave.	4,784,00 43,473,00 6,999,00 17,522,00 20,921,00 4,820,00	3,826,99 35,900,10 5,300,76 16,862,83 16,121,60 8,283,56 492,00 29,706,41 64,963,30	3,020.00 33,000.00 5,880.00 13,200.00 10,540.00 4,820.00 77,540.00
	Bonds Road Dermark Road Durfords Road Durfords Road Frederick Street Kate Logans Road Moonya Street Peterson Dev	4,784.00 43,473.00 6,999.00 17,522.00 20,921.00 4,820.00 	3,826,99 35,908,18 5,506,76 16,562,63 16,121,68 8,283,96 492,00 29,706,41 64,365,30 106,749,18	3,020,00 33,000,00 5,680,00 13,200,00 10,540,00 4,620,00 77,540,00 114,000,00
	Bonds Road Dermark Sea Dermark Sea Durfords Road Frederick Streete Road Frederick Streete Logars Road Moonys Streete Petersen Drive Wellers Ave.	4,784,00 43,473,00 6,999,00 17,522,00 20,921,00 4,820,00	3,826,99 35,900,10 5,300,76 16,862,83 16,121,60 8,283,56 492,00 29,706,41 64,963,30	3,020.00 33,000.00 5,880.00 13,200.00 10,540.00 4,820.00 77,540.00
	Bonds Road Dermark Sea Dermark Sea Durfords Road Frederick Streete Road Frederick Streete Logars Road Moonys Streete Petersen Drive Wellers Ave.	4,784.00 43,473.00 6,999.00 17,522.00 20,921.00 4,820.00 	3,826,99 35,908,18 5,506,76 16,562,63 16,121,68 8,283,96 492,00 29,706,41 64,365,30 106,749,18	3,020,00 33,000,00 5,680,00 13,200,00 10,540,00 4,620,00 77,540,00 114,000,00
Northern Area	Bonds Road Dermark Road Durfords Road Durfords Road Frederick: Street Logaris Road Moory's Street Petersen Drive Wellers Road West Wooroolin Road	4,784.00 43,473.00 6,999.00 17,522.00 20,921.00 4,820.00 	3,826.99 35,906.76 5,906.76 16,626.28 8,283.56 492.00 29,706.41 64,385.30 106,743.10 287.277.37	3,020,00 33,000,00 5,680,00 13,200,00 10,540,00 4,620,00 77,540,00 114,000,00
Northern Area	Bonds Road Dermark Steel Dermark Steel Durfords Road Fridanck Street Fridance Steel Logars Road Moonys Road Works Street Wellers Drive Petersen Drive Wellers Wellers West Woordlin Road	4,784.00 43,473.00 6,999.00 17,522.00 20,921.00 4,820.00 133,469.00 229,828.00	3,826,99 35,908.16 5,506.76 16,662.65 16,121.60 8,283.56 492.00 29,706.41 64,365.30 100,749.16 287.277.37	30,00 00 33,000 00 5,680,00 13,200 00 4,820 00 77,540 00 114,000 00 270,160,00
Northern Area	Bonds Road Dermark Road Durfords Road Durfords Road Frederick: Street Logaris Road Moory's Street Petersen Drive Wellers Road West Wooroolin Road	4,784.00 43,473.00 6,999.00 17,522.00 20,921.00 4,820.00 	3,826.99 35,906.76 5,906.76 16,626.28 8,283.56 492.00 29,706.41 64,385.30 106,743.10 287.277.37	3,020,00 33,000,00 5,680,00 13,200,00 10,540,00 4,620,00 77,540,00 114,000,00
Northern Area	Bonds Road Dermark Steel Dermark Steel Durfords Road Fridanck Street Fridance Steel Logars Road Moonys Road Works Street Wellers Drive Petersen Drive Wellers Wellers West Woordlin Road	4,784.00 43,473.00 6,999.00 17,522.00 20,921.00 4,820.00 133,469.00 229,828.00	3,826,99 35,908.16 5,506.76 16,662.65 16,121.60 8,283.56 492.00 29,706.41 64,365.30 100,749.16 287.277.37	30,00 00 33,000 00 5,680,00 13,200 00 4,820 00 77,540 00 114,000 00 270,160,00
Northern Area	Bonds Road Dermark Road Durfords Road Durfords Road Frobrick Street Logars Road Moony's Street Logars Road Moony's Street Logars Road West Woornolin Road West Woornolin Road kreet kreet kreet Road West Street Branston Lane	4,784.00 43,473.00 6,999.00 17,522.00 20,921.00 4,520.00 87,670.00 329,628.00	3,826,99 35,906,76 16,562,83 16,121,60 8,233,56 4,920,06,41 64,365,30 116,749,10 27,773,11 27,737,11 136,65	3,020 00 33,000 00 5,600 00 13,200 00 4,820 00 77,540 00 114,000 00 270,100,00
Northern Area	Bonds Road Dermark Street Dermark Street Dermark Street Durfords Road Predentick Street Logans Road Moonys Street Logans Road Moonys Wellers Drive Wellers Drive Wellers Drive Wellers Street Franston Land West Wooroolin Road kirebs Street Branston Land Suder One	4,784.00 43,473.00 6,999.00 17,522.00 20,921.00 4,520.00 87,670.00 329,628.00	3,825,99 35,908.16 5,306.76 16,662.63 16,121.60 8,263.56 492.00 29,706.41 64,305.30 100,748.16 287.277.37	3,020,00 33,000,00 5,680,00 13,200,00 4,620,00 77,540,00 114,000,00 270,160,00
Northern Area	Bonds Road Dermark Street Dermark Street Dermark Street Dermark Street Forest Street Logars Road Moonys Street Petersen Drive Welters Drive Welters Street Forest Street F	4,784.00 43,473.00 6,999.00 17,522.00 20,921.00 4,820.00 87,870.00 329,828.00 4,007.00 99,355.00	3,25,99 35,908 16 5,500.76 16,62.63 16,121.60 8,263.56 482.00 29,706.41 64,365.30 106,749 18 287,277.37 136.65 1,666.64 45,538.46 44,558.46 44,558.46 44,558.46 44,558.46 44,558.46 44,558.46 44,558.46 44,558.46 44,558.46	3,020,00 33,000 00 5,880 00 113,200 00 10,540 00 4,820 00 270,160 00 270,160 00 2,400 00 34,810 00 27,950 00
Northern Area	Bonds Road Dermark Road Dermark Road Dunfords Road Properties Frede Road Bonds Road Frederick Street Logans Road Moonys Road Moonys Road Wester Petersen Drive Wellens Road West Woondin Road West Woondin Road Ekrebs Street Branston Lane Butter Orive Butter Street Cloyra West Road Coose	4,784.00 43,473.00 6,999.00 17,522.00 29,921.00 4,820.00 133,489.00 329,828.00 4,807.00 59,305.00 10,288.00 12,888.00	3,826,99 35,908.18 5,906.76 16,626.28 16,121.60 8,283.56 4820.00 29,706.41 64,395.30 106,749.18 287,277.37 136,65 1,566.48,14 43,538.34 23,827.57 9,981.90	30300 00 33,000 00 5,680,00 13,200 00 4,820,00 114,000 00 270,160,00 270,160,00 2,400 00 34,810,00 9,900 00
Northern Area	Bonds Road Dermark State Dermark State Dermark State Dermark State Durfords Road Frederick Street Road Street Logaris Road Monrys Street Petersen Drive Wellers Road West Wooroolin Road West Wooroolin Road Frederick Street Road Street Road Street Road Cooper St. (Nut 5) Intersection Cooper St. (Nut 5) Intersection Cooper St. (Nut 5) Intersection	4,784.00 43,473.00 6,999.00 17,522.00 20,921.00 4,520.00 329,628.00 329,628.00 4,007.00 99,355.00 30,813.00 12,888.00 9,284.00	3,25,99 3,590,10 5,500,76 16,662,63 16,121,60 8,263,56 482,00 29,706,41 64,365,30 106,749,10 287,277,37 1,566,54 45,563,54 1,566,54 45,563,54 1,566	3,03,00 33,000 00 5,880 00 13,200 00 4,830 00 77,540 00 114,000 00 270,160,00 24,810 00 34,810 00 9,900 00 9,900 00
Northern Area	Bonds Road Dermark Road Dermark Road Dunfords Road Frosenick Street Road Frosenick Street Logans Road Moonys Road Welter Petersen Driv Welter Road West Woordin Road West Woordin Road Cest West Road Road Road Road Road Road Road Road	4,784.00 43,473.00 6,999.00 17,522.00 29,921.00 4,820.00 133,469.00 229,828.00 4,807.00 99,355.00 12,888.00 9,284.00 8,930.00 8,930.00 8,930.00 8,930.00 8,930.00 8,930.00 8,930.00 8,930.00	3,826,99 35,906,16 5,906,76 16,662,85 16,121,60 6,283,96 482,00 29,706,41 64,305,30 106,749,18 287,277,37 136,65 1,566,64 1,556,948,14 4,358,948,14 4,358,948,14 4,358,948,14 1,358,14 1,3	30,300 00 33,000 00 5,680,00 13,200 00 4,820,00 77,540 00 114,000 00 270,160,00 2,400 00 34,810,00 9,900 00 9,900 00 6,400 00 6,400 00
Northern Area	Bonds Road Dermark State Dermark State Dermark State Dermark State Durfords Road Frederick Street Frederick Street Frederick Street Logaris Road Monya Street Petersen Drive Wellers Brive Wellers Brive West Wooroolin Road West Wooroolin Road West Wooroolin Road Corpa Street Branston Lare Butler Drive Butler Drive Coose Lare Cooper St (Nut St Intersect Logaris Cooper St (Nut St Intersect Logaris Corpa West Lond Constellation Coop Cell Lane Constellation Constell	4,784.00 43,473.00 6,999.00 17,522.00 20,921.00 4,520.00 133,469.00 329,828.00 4,507.00 59,355.00 12,888.00 9,234.00 6,935.00 6,936.00 6,936.00	3,25,99 3,590,16 5,300,76 16,562,63 16,162,63 16,162,63 10,73,74 10,743,18 27,27,37 136,63 1,566,64 23,52,74 1,566,64 23,52,74 1,566,64 23,52,74 1,566,64 23,52,74 1,566,64 23,52,74 1,566,64 23,52,74 1,566,64 23,52,74 1,566,64 23,52,74 1,566,64 23,52,74 1,566,64 23,52,74 1,566,64 23,52,74 1,566,64 23,52,74 1,566,64 23,52,74 1,566,64 1,	3,03,00 33,000 00 5,880 00 13,200 00 10,540 00 4,630 00 270,140,00 270,140,00 34,810,00 27,050 00 9,900 00 6,400 00 6,400 00
Northern Area	Bonds Road Dermark Steel Dermark Steel Durfords Road Friderick Steel Friderick Steel Logars Road Moonys Steel Petersen Drive Wellers And West Woordin Road West Woordin Road Friderick Street Friedrick Steel Friderick Steel Friderick Street Fride	4,784.00 43,473.00 6,999.00 17,522.00 29,921.00 4,820.00 329,822.00 4,807.00 329,822.00 4,807.00 133,469.00 9,787.00 9,787.00 12,888.00 9,787.00 9,	3,826,99 35,908,10 5,906,76 16,662,85 16,121,60 8,283,56 482,00 29,706,41 64,305,30 106,749,16 27,277,37 136,65 1,566,64 14,558,94 14,558,94 14,558,94 14,558,94 16,65 16,665 16,	30300 00 33,000 00 6,680,00 13,200 00 4,820 00 77,540 00 114,000 00 270,160,00 2,400 00 34,810 00 9,900 00 9,900 00 6,370 00 1,180 00
Northern Area	Bonds Road Dermark Street Dermark Street Frederick Street Frederick Street Frederick Street Lagaris Road Moonys Street Frederick Street Lagaris Road Moonys Street Frederick Str	4,784 100 43,473 00 0 17,522 00 1 20,921 00 4 4,820 00 329,828.00 329,828.00 4,877 00 0 329,828.00 59,355 00 12,888 0 9,284 00 6,985 00 6,985 00 6,986 00 4,851 00	3,826,99 3,900,10 5,300,76 16,562,83 16,161,21,60 8,263,56 492,00 106,749,10 29,706,41 64,365,30 106,749,10 29,27,67 1,566,54 23,827,67 9,801,50 8,806,80 8,806,	3,03,00 33,000 00 5,880 00 10,540 00 4,630 00 114,000 00 270,169,00 270,169,00 270,69,00 34,610 00 9,900 00 6,870 00 1,180 00 9,960 00
Northern Area	Bonds Road Dermark Street Dermark Street Dermark Street Durfords Road Products Street Logaris Road Moonys Street Logaris Road Moonys Street Petersen Drive Wellers Road West Woordelin Road West Woordelin Road Cooper Street Grandston Lore Burrows Street Cloyary West Cooper Cooper St (Nutt St Interaction Cooper	4,784.00 (1.0 ± 1.	3,826,99 33,908,10 5,306,76 16,626,28 16,121,60 8,233,56 492,00 29,706,41 64,305,30 100,748,10 287,277,37 136,65 1,566,54 45,538,34 45,538,34 1,538,34	30300 00 33,000 00 13,200 00 10,540 00 4,820 00 114,000 00 270,160,00 270,160,00 270,160,00 270,160,00 34,810 00 9,900 00 6,970 00 1,180 00 90,560 00 1,180 00
Northern Area	Bonds Road Dermark Stand Dermark Stand Dermark Stand Dermark Stand Durfords Road Frederick Street Frederick Street Frederick Street Lagaris Road Moonys Road Moonys Road Moonys Road West Woorsoin Road West Woorsoin Road West Woorsoin Road West Woorsoin Road Corper Street Branston Lane Butter Drie Butter Drie Cloyra West Road Cooper St (Nut St Intersection Cooper St (Nut St Intersection Cooper St (Nut St Intersection Control Street Hanger Drie Hanger Road Hanger Hange Hanger Road Hanger Hanger Hanger Road	4,784 J0 J 43,473 J0 J 6,999 J0 J 70,521 J0 J 4,820 J0 J 87,670 J0 J 87,670 J0 J 4,820 J0 J 87,670 J0 J 99,385 J0 J 12,888 J0 J 9,284 J0 J 6,998 J0 J 6,998 J0 J 2,987 J0 J 4,851 J0 J 2,987 J0 J	3,826,99 3,900,10 5,900,76 16,562,63 16,121,60 8,263,66 482,00 29,706,41 64,365,30 106,749,13 136,65 1,566,54 1	3,03,00 m 3,000 m 3,000 m 5,880 m 10,540 m 10,540 m 11,540 m 11,54
Northern Area	Bonds Road Dermark Street Dermark Street Dermark Street Dermark Street Forest Street Logars Road Moonys Street Logars Road Moonys Street Petersen Drive Wellers Drive Wellers Street Forest Word Street Forest Stree	4,784.00 43,473.00 6,999.00 17,522.00 29,521.00 4,820.00 67,670.00 133,469.00 9,234.00 9,234.00 12,888.00 9,234.00 12,889.00 12,88	3,826,99 35,908,16 5,306,76 16,676,28 16,676,28 16,121,60 8,233,56 482,00 29,706,41 64,305,30 106,749,18 287,277,37 136,65 1,666,54 45,598,41 45,598,48 45,598,48 17,526,51 17,5	30,300 00 33,000 00 33,000 00 13,200 00 113,200 00 113,200 00 115,200 00 115,200 00 115,200 00 114,000 00 114,000 00 270,160,00 114,000 00 34,810 00 34,810 00 9,900 00 6,370 00 6,370 00 11,170 00 90,560 00 11,700 00 9,1
Northern Area	Bonds Road Dermark Scale Dermark Scale Dermark Scale Dermark Scale Dermark Scale Frederick Scale Frederick Scale Road Moorya Street Logaris Road Moorya Street Petersen Drive Wellers Road West Woorndin Road West Woorndin Road Foreign Scale Branston Lane Butler Drive Butler Drive Butler Drive Cloyar West Road Coaset Land Coaset Land Coaset Land Coaset Land Coaset Land Holde Street History Road Holde Street History Drive History Road Holde Street Jelicoe Street Jelicoe Street	4,784 J0 J 43,473 J0 J 6,999 J0 J 70,521 J0 J 4,820 J0 J 87,670 J0 J 87,670 J0 J 4,820 J0 J 87,670 J0 J 99,385 J0 J 12,888 J0 J 9,284 J0 J 6,998 J0 J 6,998 J0 J 2,987 J0 J 4,851 J0 J 2,987 J0 J	3,828,99 3,900 10 5,300 76 16,562,63 16,121,60 6,263,66 492,00 106,749,10 106,749,10 136,65 1,566,54 33,948,14 43,538,34 44,558,34 44,558,34 44,558,34 44,558,34 44,558,34 44,558,34 44,665,11 5,771,3 15,771	3,03,00 m 3,000 m 3,000 m 5,880 m 10,540 m 10,540 m 11,540 m 11,54
Northern Area	Bonds Road Dermark Street Dermark Street Dermark Street Freeze Freeze Freeze Burder Group Freeze Burder Fr	4,784.00 43,473.00 6,999.00 17,522.00 29,521.00 4,820.00 67,670.00 133,469.00 9,234.00 9,234.00 12,888.00 9,234.00 12,889.00 12,88	3,826,99 35,908,16 5,306,76 16,676,28 16,676,28 16,121,60 8,233,56 482,00 29,706,41 64,305,30 106,749,18 287,277,37 136,65 1,666,54 45,598,41 45,598,48 45,598,48 17,526,51 17,5	30,300 00 33,000 00 33,000 00 13,200 00 113,200 00 113,200 00 115,200 00 115,200 00 115,200 00 114,000 00 114,000 00 270,160,00 114,000 00 34,810 00 34,810 00 9,900 00 6,370 00 6,370 00 11,170 00 90,560 00 11,700 00 9,1
Northern Area	Bonds Road Dermark Scale Dermark Scale Dermark Scale Dermark Scale Dermark Scale Frederick Scale Frederick Scale Road Moorya Street Logaris Road Moorya Street Petersen Drive Wellers Road West Woorndin Road West Woorndin Road Foreign Scale Branston Lane Butler Drive Butler Drive Butler Drive Cloyar West Road Coaset Land Coaset Land Coaset Land Coaset Land Coaset Land Holde Street History Road Holde Street History Drive History Road Holde Street Jelicoe Street Jelicoe Street	4,784.00 43,473.00 6,999.00 17,522.00 29,521.00 4,820.00 67,670.00 133,469.00 9,234.00 9,234.00 12,888.00 9,234.00 12,889.00 12,88	3,828,99 3,900 10 5,300 76 16,562,63 16,121,60 6,263,66 492,00 106,749,10 106,749,10 136,65 1,566,54 33,948,14 43,538,34 44,558,34 44,558,34 44,558,34 44,558,34 44,558,34 44,558,34 44,665,11 5,771,3 15,771	30,300 00 33,000 00 33,000 00 13,200 00 113,200 00 113,200 00 115,200 00 115,200 00 115,200 00 114,000 00 114,000 00 270,160,00 114,000 00 34,810 00 34,810 00 9,900 00 6,370 00 6,370 00 11,170 00 90,560 00 11,700 00 9,1
Northern Area	Bonds Road Dermark Street Dermark Street Dermark Street Durfords Road Froderick Street Road Froderick Street Logars Road Moonys Street Petersen Drive Wellers Road West Woordlin Road West Woordlin Road West Woordlin Road Copy Street Branston Lore Burrows Street Cloyra West Street Cloyra West Street Branston Lore Burrows Street Cloyra West Street Cloyra West Street Elizateth Street Cloyra West Street Copy Street Burrows Street Cloyra West Street Burrows Street Cloyra West Street Burrows Street Cloyra West Street Burrows Street Copy Elizateth Street Burlows Street Burlows Street Jelicoe Street Levers Road Levers Road Levers Road Levers Road Levers Road Levers Road	4,784 D0 4 43,473 D0 6,999 D0 17,752 D0 6 5,999 D0 77,752 D0 72,921 D0 74,820 D0 72,970 D0 74,820 D0 75,970 D0 75,97	3,826,99 35,906,16 5,506,76 16,662,65 16,121,66 8,283,56 482,00 29,706,41 64,365,30 106,749,16 287,277,37 136,65 1,566,64 43,538,34 14,538,34 14,538,34 17,526,51 6,022,22 2,08,83 46,466,51 3,771,13 15,635,48,14 10,854,82 2,7,645,19 11,7,526,51	30300 00 33,000 00 6,880,00 11,200 00 4,820 00 77,540 00 114,000 00 270,160,00 270,160,00 34,810 00 9,900 00 6,370 00 1,180 00 9,100 00 9,100 00 14,755 00 4,380 00
Northern Area	Bonds Road Dermark Street Dermark Street Dermark Street Freeze Freeze Freeze Burder Group Freeze Burder Fr	4,784.00 43,473.00 6,999.00 17,522.00 29,521.00 4,820.00 67,670.00 133,469.00 9,234.00 9,234.00 12,888.00 9,234.00 12,889.00 12,88	3,826,99 3,590,10 3,590,10 5,590,76 5,590,76 16,62,63 16,121,60 8,263,56 482,00 29,706,41 64,365,30 106,749,10 27,737 136,65 435,948,14 435,583,34 23,827,67 9,981,90 8,808,41 7,526,51 3,77,13 15,855,48 14,548,14 15,865,44 15,865,44 15,865,44 15,865,45 15,875,45 15,875,45 15,875,45 15,875,45 15,875,45 15,875,45 15,875,45 15,875,45 15,875,45 15,875,45 15,875,45 15,875,45 15,875,45 15,756,51	30,300 00 33,000 00 33,000 00 13,200 00 113,200 00 113,200 00 115,200 00 115,200 00 115,200 00 114,000 00 114,000 00 270,160,00 114,000 00 34,810 00 34,810 00 9,900 00 6,370 00 6,370 00 11,170 00 90,560 00 11,700 00 9,1
Northern Area	Bonds Road Dermark Street Dermark Street Dermark Street Durfords Road Frioderick Street Logans Road Moonys Street Logans Road Moonys Street Petersen Drive Wellers And West Woorddin Road West Woorddin Road West Woorddin Road Cost Barmston Lane Burlow Street Branston Lane Cospe St (Nut S Intersection) Cosp Cosp St (Nut S Intersection) Cosp Cell Lane Crantch Street Brander Drive Burlow Street Elizaaten Street Elizaaten Hagger Drive Hinde Street Hinde Street Jones Street Jones Street Levers Road Min Street Levers Road Min Street Levers Road Min Street Minder Road Minderier	4,784.00 43,473.00 6,999.00 17,522.00 29,921.00 4,820.00 67,670.00 133,469.00 9,385.00 9,284.00 9,284.00 9,284.00 12,888.00 12,888.00 12,888.00 12,888.00 12,888.00 12,888.00 12,888.00 12,888.00 12,888.00 12,888.00 12,888.00 12,888.00 12,888.00 12,888.00 12,888.00 12,889.00 13,640.00 14,607.00 14,607.00 15,640.00 16,660.00 17,670.00 18,660.00 19,670.00 19,670.00 19,670.00 19,670.00 19,670.00 19,670.00 19,670.00 19,670.00 19,670.00 19,670.00	3,826,99 35,906,16 5,506,76 16,662,63 16,121,60 8,283,56 482,00 29,706,41 64,305,30 100,749,16 20,727,37 136,65 1,566,64 45,948,14 45,583,44 45,583,44 45,583,44 17,526,51 6,022,25 2,006,83 46,466,61 3,771,13 15,905,44 10,884,82 2,827,57 2,906,83 46,466,61 3,771,13 15,905,44 10,884,82 2,906,83 46,466,61 3,771,13 15,905,44 10,884,82 2,906,83 46,466,61 3,771,13 15,905,44 10,884,82 2,906,83 46,466,61 3,771,13 15,905,44 10,884,82 2,906,83 2,906,	30300 00 33,000 00 13,200 00 10,540 00 4,820 00 270,160 00 270,160 00 270,160 00 34,810 00 9,000 00 6,370 00 1,180 00 9,000 00 1,180 00 9,100 00 1,175 00 1,
Northern Area	Bonds Road Dermark Street Dermark Street Frederick Street Logaris Road Monrya Street Logaris Road Monrya Street Logaris Road Monrya Street Petersen Drive Wellers Road West Wooroolin Road West Wooroolin Road West Wooroolin Road Cooper Street Brunnes Street Gloyra West Road Cooper Street Cooper Street Cooper Street Grants Street Hosper Grants Grants Street File Street Grants Street File Street Grants Street File	4,784 J0 J 43,473 J0 J 6,999 J0 J 17,522 J0 J 6,999 J0 J 4,520 J0 J 67,670 J0 J 329,628.00 J 4,677 J0 J 59,355 J0 J 2,887 J0 J 6,980 J0 J 2,887 J0 J 6,980 J0 J 2,491 J0 J 12,586 J0 J	3,826,99 3,590,10 5,500,76 16,562,63 16,162,62,63 16,171,60 8,263,56 492,00 29,706,41 64,365,30 106,749,18 27,277,37 136,65 15,666,64 35,948,14 43,568,64 35,948,14 17,526,51 18,003,41 17,526,51 19,103,103 15,103,104 15,105,105 15,105 15,105 15,105 15,105 15,105 15,105 15,105 15,105 15,105 15,105 15,105 15,105 15,105 15,105 15,105 15,105 15,105 15,105	3,030,00 33,000,00 5,880,00 10,260,00 10,260,00 4,830,00 77,540,00 114,000,00 270,160,00 270,160,00 27,950,00 9,900,00 6,400,00 1,180,00 9,100,00 1,1790,00 9,100,00 1,179
Northern Area	Bonds Road Dermark Street Dermark Street Dermark Street Dermark Street Logaris Road Moonys Street Logaris Road Moonys Street Logaris Road Moonys Street Petersen Drive Wellers Road West Woordein Road West Woordein Road West Woordein Road Cost West Woordein Road Cost Street Biranston Lane Butter Drive Butter Drive Butter Drive Cost Street Cooper St (Nutt St Interaction Cost Street Elization Drive Elization Place Hinds Road Hodge Street Jones Street Jones Street Levers Road Main Street (Tingurca) Main Street (Tingurca) Moderner Road Michaelure Road Michae	4,784.00 43,473.00 6,999.00 17,952.00 29,951.00 4,850.00 67,670.00 133,489.00 329,828.00 4,807.00 99,385.00 9,284.00 6,098.00 6,098.00 6,098.00 12,385.00 12,385.00 6,098.00 12,385.00 12,385.00 12,385.00 12,385.00 12,385.00 12,385.00 13,610.00 14,651.00 15,640.00 17,666.00 17,666.00 17,003.00 17,003.00 17,003.00 17,003.00	3,826,99 33,908,18 5,306,76 16,662,68 16,121,60 8,233,66 482,00 29,706,41 64,305,30 100,748,18 287,277,37 136,65 1,566,64 45,548,14 45,538,34 1,665,64 1,7,526,51 6,922,52 2,306,83 46,466,61 3,771,13 15,835,44 10,854,82 2,306,83 46,466,51 3,771,13 15,835,44 10,854,82 2,936,83 46,466,51 3,771,13 15,835,44 10,854,82 2,936,83 46,466,51 3,771,13 15,835,44 10,854,82 2,936,83 27,545,93 29,356,20 29,356,20 29,356,20 29,356,20 29,356,20 29,356,20 29,356,20 29,356,20 29,356,20 29,356,20 29,356,20	3,020,00 33,000,00 1,3,200,00 11,3,200,00 1,5,40,00 1,5,40,00 114,000,00 270,160,00 270,160,00 2,400,00 34,810,00 9,900,00 6,970,00 1,180,00 9,100,00 1,1790,00
Northern Area	Bonds Road Dermark Street Dermark Street Frederick Street Logaris Road Monrya Street Logaris Road Monrya Street Petersen Drive Wellers Road West Wooroolin Road West Wooroolin Road West Wooroolin Road Cooke Line Branston Lare Butler Drive Butler Drive Butler Drive Cooke Line Cooper St (Nut St Intersection Cooper St Intersection Cooper St (Nut St Intersection Cooper St Intersection	4,784.00 43,473.00 6,999.00 17,522.00 29,921.00 4,820.00 67,670.00 133,469.00 9,385.00 9,284.00 9,284.00 9,284.00 12,888.00 12,888.00 12,888.00 12,888.00 12,888.00 12,888.00 12,888.00 12,888.00 12,888.00 12,888.00 12,888.00 12,888.00 12,888.00 12,888.00 12,888.00 12,889.00 13,640.00 14,607.00 14,607.00 15,640.00 16,660.00 17,670.00 18,660.00 19,670.00 19,670.00 19,670.00 19,670.00 19,670.00 19,670.00 19,670.00 19,670.00 19,670.00 19,670.00	3,826,99 3,590,10 5,500,76 16,562,63 16,162,62,63 16,171,60 8,263,56 492,00 29,706,41 64,365,30 106,749,18 27,277,37 136,65 15,666,64 35,948,14 43,568,64 35,948,14 17,526,51 18,003,41 17,526,51 19,103,103 15,103,104 15,105,105 15,105 15,105 15,105 15,105 15,105 15,105 15,105 15,105 15,105 15,105 15,105 15,105 15,105 15,105 15,105 15,105 15,105 15,105	3,000,00 33,000,00 13,200,00 113,200,00 110,540,00 4,620,00 277,540,00 214,000,00 270,140,00 270,140,00 270,140,00 270,140,00 270,000,00 4,000,00 1,140,00 1
Northern Area	Bonds Road Dermark Street Dermark Street Dermark Street Forest Street Logars Road Moonys Street Logars Road Moonys Street Petersen Drive Wellers Road West Woornoin Road West Woornoin Road West Woornoin Road Cost Street Granston Lane Burrows Street Groys West Street Granston Lane Cost Street Granston Lane Cost Street Elevated Cost Street Granston Street Granston Street Grantch Street Elevated Hings Road Hodge Street Joines Street Joines Street Joines Street Linears Road Moin Street (Tingoorn) Moin Moi	4,784 0.0 43,473 0.0 45,999 0.0 47,752 0.0 47,752 0.0 47,820 0.0 4	3,826,99 3,908,18 5,906,76 16,642,62 16,642,63 16,121,60 8,233,66 482,00 29,706,41 64,395,30 106,749,18 287,277,37 136,65 1,666,64 45,598,34 45,598,34 17,576,51 18,66,64 17,576,51 18,66,64 17,576,51 18,66,64 17,576,51 18,66,64 17,576,51 18,66,64 18,758,34 18,86,64 18,758,34 18,86,64 18,758,34 18,86,64 18,758,34 18,86,64 18,771,13 15,855,44 10,864,82 12,366,64 13,771,13 15,855,44 10,864,82 12,366,64 13,771,13 15,855,44 10,864,82 12,366,64 13,771,13 12,915,64 13,771,13 14,915,771,13 15,915,74	3,020,00 33,000,00 33,000,00 13,200,00 113,200,00 115,200,00 115,200,00 114,000,00 270,160,00 270,160,00 270,160,00 270,160,00 34,810,00 34,810,00 1,100,00 1,100,00 1,170,00
Northern Area	Bonds Road Dermark Street Dermark Street Frederick Street Logaris Road Monrya Street Logaris Road Monrya Street Petersen Drive Wellers Road West Woornoin Road West Woornoin Road West Woornoin Road West Woornoin Road Corpes Street Branston Lare Butler Drive Butler Drive Cloyra West Road Cooper St (Nut St Intersection Cooper St (Nut St Inter	4,784 100 43,473 00 0 17,522 00 1 20,921 00 1 4,820 00 1 87,670 00 1 329,828.00 1 4,877 00 0 59,355 00 1 2,881 00 0 9,284 00 0 2,987 00 0 2,987 00 0 12,886 00 0 12,886 00 0 12,886 00 0 12,887 00 0 14,437 00 0 14,437 00 0 14,437 00 0	3,828,99 3,900,10 5,300,76 16,562,83 16,161,21,60 8,263,66 482,00 29,706,41 64,363,30 106,749,10 287,277,37 287,277,37 29,863,67 29,863,67 29,863,67 29,863,67 20,863,	3,020,00 33,000,00 5,880,00 10,540,00 10,540,00 77,540,00 270,140,00 270,140,00 270,140,00 270,140,00 270,140,00 114,000,00 270,00 6,00 1,180,00 1,190,
Northern Area	Bonds Road Dermark Street Dermark Street Dermark Street Forest Street Logars Road Moonys Street Logars Road Moonys Street Petersen Drive Wellers Road West Woornoin Road West Woornoin Road West Woornoin Road Cost Street Branston Lare Burrows Street Cloyars West Road Cost Cost Street Granston Lare Burrows Street Cloyars West Road Cost Cost Street Burrows Street Cost Cost Street Granston Lare Burrows Street Cost Cost Street Granston Lare Burrows Street Cost Street Cost Street Forest Granston Lare Burrows Street Cost Street Burrows Street Cost Street Burrows Street Forest Granston Lare Burrows Street Jones Street Levers Road Misin Street (Timpo) Misin Street Misin Street North Street North Street North Street North Street Road Road Road Road Road Road Road Road	4,784 00 4 4,787 00 4 4,787 00 4 4,787 00 4 4,787 00 4 4,870 00 4 4,370 00 4 4,370 00 4 4,370 00 4 4,370 00 4 4,370 00 4 4,370 00 4 4,470 00 4	3,826,99 3,5,908,10 5,506,76 16,626,25 16,626,	3,020 00 33,000 00 13,200 00 113,200 00 115,200 00 115,200 00 114,000 00 270,160,00 270,160,00 270,160,00 270,160,00 270,00 34,810,00 9,900 00 9,900 00 9,900 00 1,180,00 9,100 00 1,780,00 1,78
Northern Area	Bonds Road Dermark Street Dermark Street Frederick Street Logaris Road Monrya Street Logaris Road Monrya Street Petersen Drive Wellers Road West Woornoin Road West Woornoin Road West Woornoin Road West Woornoin Road Corpes Street Branston Lare Butler Drive Butler Drive Cloyra West Road Cooper St (Nut St Intersection Cooper St (Nut St Inter	4,784 100 43,473 00 0 17,522 00 1 20,921 00 1 4,820 00 1 87,670 00 1 329,828.00 1 4,877 00 0 59,355 00 1 2,881 00 0 9,284 00 0 2,987 00 0 2,987 00 0 12,886 00 0 12,886 00 0 12,886 00 0 12,887 00 0 14,437 00 0 14,437 00 0 14,437 00 0	3,828,99 3,900,10 5,300,76 16,562,83 16,161,21,60 8,263,66 482,00 29,706,41 64,363,30 106,749,10 287,277,37 287,277,37 29,863,67 29,863,67 29,863,67 29,863,67 20,863,	3,020,000 33,000,000 33,000,000 18,200,000 18,200,000 18,200,000 110,540,000 277,540,000 277,540,000 270,169,000 270,169,000 27,000,
Northern Area	Bonds Road Dermark Street Dermark Street Dermark Street Forest Street Logars Road Moonys Street Logars Road Moonys Street Petersen Drive Wellers Road West Woornoin Road West Woornoin Road West Woornoin Road Cost Street Branston Lare Burrows Street Cloyars West Road Cost Cost Street Granston Lare Burrows Street Cloyars West Road Cost Cost Street Burrows Street Cost Cost Street Granston Lare Burrows Street Cost Cost Street Granston Lare Burrows Street Cost Street Cost Street Forest Granston Lare Burrows Street Cost Street Burrows Street Cost Street Burrows Street Forest Granston Lare Burrows Street Jones Street Levers Road Misin Street (Timpo) Misin Street Misin Street North Street North Street North Street North Street Road Road Road Road Road Road Road Road	4,784 00 4 4,787 00 4 4,787 00 4 4,787 00 4 4,787 00 4 4,870 00 4 4,370 00 4 4,370 00 4 4,370 00 4 4,370 00 4 4,370 00 4 4,370 00 4 4,470 00 4	3,826,99 3,5,908,10 5,506,76 16,626,25 16,626,	3,020 00 33,000 00 13,200 00 113,200 00 115,200 00 115,200 00 114,000 00 270,160,00 270,160,00 270,160,00 270,160,00 270,00 34,810,00 9,900 00 9,900 00 9,900 00 1,180,00 9,100 00 1,780,00 1,78
Northern Area	Bonds Road Dermark Street Dermark Street Forest Street Logars Road Moonys Street Logars Road Moonys Street Logars Road Moonys Street Petersen Drive Wellers Road West Woornoin Road West Woornoin Road West Woornoin Road Cost Street Branston Lame Butter Drive Burrows Street Cloyars West Street Cloyars West Street Groyars Cost Cost Cost Cost Cost Cost Cost Cos	4,784 100 43,473 00 6,999 00 17,522 00 20,921 00 4,820 00 67,670 00 133,469 00 329,628,00 4,007 00 99,335 00 12,888 00 12,888 00 12,888 100 12,888 100 12,888 100 12,888 100 12,888 100 12,88 100 12,88 100 12,86 100 12,86 100 12,86 100 12,86 100 12,86 100 12,86 100 12,86 100 12,86 100 12,86 100 12,86 100 14,44 100 14	3,826,99 3,590,10 5,500,76 5,500,76 6,500,76 6,500,76 6,263,50 16,626,83 16,121,60 8,263,50 106,749,10 29,706,41 64,365,30 106,749,10 29,706,41 64,365,30 106,749,10 136,66 4 35,948,14 44,558,34 23,827,67 9,811,90 8,808,41 7,526,51 3,771,33 15,856,44 10,884,82 2,308,83 46,465,61 3,771,33 15,856,44 10,884,82 2,308,83 46,465,61 3,771,33 15,856,44 10,854,82 2,015,45 13,451,57 12,902,52 4,381,30 12,870,30 17,840,30 17	3,000 00 33,000 00 13,200 00 113,200 00 113,200 00 113,200 00 113,200 00 114,000 00 270,160 00 270,160 00 270,160 00 270,160 00 270,000 00 1,100 00 1,100 00 1,1790 00
Northern Area	Bonds Road Dermark Street Dermark Street Frederick Street Frederick Street Logaris Road Monrya Street Logaris Road Monrya Street Frederick Street Logaris Road Monrya Street Frederick Street Frederick Street Logaris Road Monrya Street Frederick Street Branston Lane Butter Onhe Frederick Street Cloyra West Road Cooper St (Nut St Intersection Frederick Street Frederick Stree	4,784 100 43,473 00 177,522 00 17	3,826,99 3,5,908,10 5,506,76 16,626,25 16,626,	3,020,00 33,000,00 33,000,00 18,200,00 18,200,00 10,540,00 110,540,00 277,540,00 270,160,00 270,160,00 270,160,00 270,160,00 270,160,00 270,160,00 270,160,00 270,160,00 270,160,00 270,160,00 270,00
Northern Area	Bonds Road Dermark Street Dermark Street Frederick Street Logaris Road Moonys Street Logaris Road Moonys Street Logaris Road Moonys Street Petersen Drive Wellers Road West Woornoin Road West Woornoin Road West Woornoin Road Cost Street Branston Lane Buter Drive Burrows Street Cloyars West Age Coste Lane Cooper St Nut St Interest Street Estateth Place Estateth Place Haper Core Haper Cost Haper Haper Cost Street Estateth Road Haper Street Estateth Road Haper Street Levers Road Main Street (Tropa) Main Street Levers Road Main Street (Tropa) Roth Street Road Main Street (Tropa) Roth Street Road Roth Roth Road Roth Road Roth Roth Roth Road Roth Roth Roth Road Roth Roth Roth Roth Roth Road Roth Roth Roth Road Roth Roth Roth Roth Road Roth Roth Roth Roth Roth Roth Roth Roth	4,784.00 43,473.00 43,473.00 6,999.00 17,522.00 20,921.00 4,520.00 4,520.00 133,469.00 133,469.00 329,628.00 4,007.00 99,355.00 2,887.00 2,987.00 2,987.00 2,987.00 12,888.00 12,888.00 12,886.00 12,886.00 12,866.00 12,666.00 12,666.00 12,666.00 13,610.00 14,549.10 14,445.00 14,047.00 14,047.00 14,047.00 14,047.00 14,047.00 14,047.00 18,657.00 18,657.00	3,826,99 3,900,10 5,900,76 16,62,63 16,121,60 8,263,56 482,00 29,706,41 64,365,30 106,749,10 27,749,10 13,655 1,666,64 35,948,14 44,5583,34 23,827,67 9,961,90 8,808,41 7,526,51 3,771,13 15,955,45 19,951,90 23,958,20 24,958,20 24,958,20 24,958,20 24,958,20 24,958,20 24,958,20 24,958,20	3,000 00 3,000 00 3,000 00 13,200 00 11,200 00 11,200 00 11,200 00 11,200 00 11,200 00 11,200 00 11,200 00 270,160 00 270,160 00 270,160 00 270,160 00 1,100
Northern Area	Bonds Road Dermark Schall Frederick Schall Road Moorya Street Petersen Drive Wellers Road West Woordnin Road West Woordnin Road West Woordnin Road West Woordnin Road Dermark Schall Brivers Street Branston Lane Butler Drive Butler Drive Butler Drive Butler Drive Butler Drive Cooper St (Nutf St Intersection) Coop Cell Lane Cooper St (Nutf St Intersection) Coop Cell Lane Cooper St (Nutf St Intersection) Coop Cell Lane Cooper St (Nutf St Intersection) Moderate St (Nutf St Intersecti	4,784 00 1 4,787 00 1 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	3,826,99 3,900,10 5,300,76 16,562,63 16,121,60 6,263,66 482,00 29,706,41 64,365,30 106,749,18 138,65 1,566,54 33,948,14 43,538,34 23,877,57 9,981,50 6,22,52 2,008,83 46,466,51 3,771,13 115,655 1,566,54 10,854,25 2,108,83 115,955,44 10,854,25 2,108,83 115,955,44 10,854,25 2,108,83 115,955,44 10,854,25 2,108,83 115,955,44 10,854,25 2,108,83 115,955,44 10,854,25 2,108,13 115,955,44 10,854,25 2,108,13 115,955,44 10,854,25 115,45	3,000,00 33,000,00 33,000,00 13,200,00 113,200,00 110,540,00 4,820,00 77,540,00 114,000,00 270,160,00 270,160,00 270,160,00 114,000,00 1,170,00 1,1
Northern Area	Bonds Road Dermark Street Dermark Street Frederick Street Logaris Road Monrys Street Logaris Road Monrys Street Logaris Road Monrys Street Petersen Drive Wellers Road West Wooroolin Road West Wooroolin Road West Wooroolin Road West Wooroolin Road Cost Cloyar West Frederick Burrows Street Cloyar West Frederick Grosse Lane Grants Street Cloyar West Road Cosse Lane Cooper St (Nut St Intersection Cosp Cell Lane Control Street Frederick	4,784 J0 J 43,473 J0 J 6,999 J0 J 71,522	3,826,99 3,590,10 5,500,76 16,642,63 16,1642,63 16,1642,63 16,1642,63 166,743,10 29,706,41 64,365,30 106,743,10 287,277,37 1,566,54 35,948,14 45,568,34 23,827,57 9,801,30 8,808,41 7,526,51 3,771,31 15,505,45 19,275,26 19,371,31 15,505,45 19,275,26 19,377,37 11,942,32 2,915,45 19,371,37 11,37 12,902,52 4,381,37 14,52,90 26,964,37 14,52,90	3,030,00 (c) 3,000,00 (c) 3,000,00 (c) 4,000,00 (c) 4,000
Northern Area	Bonds Road Dermark Schall Frederick Schall Road Schall Road Moorya Street Petersen Drive Wellers Road West Woordnin Road Road Schall Barrows Street Branston Lane Butler Drive Branston Lane Butler Drive Butler Drive Butler Drive Butler Drive Cooper St (Null St Intersection) Coop Cell Lane Cooper St (Null St Intersection) Coop Cell Lane Cooper St (Null St Intersection) Coop Cell Lane Cooper St (Null St Intersection) Moderate St (Null St Intersection) Mode	4,784 00 1 4,787 00 1 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	3,826,99 3,908,18 5,906,16 5,906,76 16,676,28 16,121,90 9,235,66 492,00 106,749,18 106,749,18 136,65 1,666,64 45,938,14 45,538,34 1,666,64 1,7,526,11 1,7,	3020 00 3 3030 01 3 3030 01 3 3030 01 3 3030 01 3 3030 01 3 3030 01 3 3030 01 3 3030 01 3 3030 01 3 3030 01 3 3030 01 3 3030 01 3 3 3 3
Northern Area	Bonds Road Dermark Street Dermark Street Frederick Street Logaris Road Monrys Street Logaris Road Monrys Street Petersen Drive Wellers Road West Wooroolin Road West Wooroolin Road West Wooroolin Road West Wooroolin Road Cooke Street Grands Street Grands Street Gloyar West Street Hoage Cooke Hage Cooke Hage Cooke Hage Cooke Hage Cooke Hage Cooke Hage Cooke Jories Street Jelicos	4,784 J00 43,473 00 01 17,522 00 17,522 00 17,522 00 18,520 00 133,459 00 133,459 00 133,459 00 133,459 00 12,858 00 12,858 00 12,858 00 12,858 00 12,858 00 12,858 00 12,858 00 12,858 00 12,858 00 12,858 00 12,858 00 12,858 00 12,858 00 14,858 10 14,145 00 15,640 00 14,559 00 14,159 00 15,950 00 15,950 00 17,002 00 14,159 00 15,950 00	3,826,99 3,590,10 3,590,10 5,500,76 16,562,63 16,121,66 482,00 29,706,41 64,365,30 106,749,10 87,277,37 136,65 1,566,54 35,948,14 44,5568,34 28,827,57 9,961,30 8,908,40 17,526,51 18,711,31 19,752,52 2,308,83 46,466,61 3,771,31 1,595,34 1,198,48 2,298,78 2,208,83 46,466,61 1,7566,54 1,7	3,030,00 33,000,00 5,880,00 10,540,00 4,830,00 270,190,00 270,190,00 270,190,00 2,400,00 34,810,00 11,780,00 1
Northern Area	Bonds Road Dermark Schall Frederick Schall Road Schall Road Moorya Street Petersen Drive Wellers Road West Woordnin Road Road Schall Barrows Street Branston Lane Butler Drive Branston Lane Butler Drive Butler Drive Butler Drive Butler Drive Cooper St (Null St Intersection) Coop Cell Lane Cooper St (Null St Intersection) Coop Cell Lane Cooper St (Null St Intersection) Coop Cell Lane Cooper St (Null St Intersection) Moderate St (Null St Intersection) Mode	4,784 00 1 4,787 00 1 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	3,826,99 3,908,18 5,906,16 5,906,76 16,676,28 16,121,90 9,235,66 492,00 106,749,18 106,749,18 136,65 1,666,64 45,938,14 45,538,34 1,666,64 1,7,526,11 1,7,	3020 00 3 3030 01 3 3030 01 3 3030 01 3 3030 01 3 3030 01 3 3030 01 3 3030 01 3 3030 01 3 3030 01 3 3030 01 3 3030 01 3 3030 01 3 3 3 3

	William Webber Road Wilsons Road	78,500.00 98,125.00	80,180.81 77,798.39	71,400.00 98,125.00
	Wilsons Road	850,277.00	708,436.34	679,325.00
Total Reseals		2,324,413.00	2,059,551.10	2,245,340.00
TIDS Works				
LRRS Projects	Blackbutt Crows Nest Road 0.80-3.20 (261/LGSR/15)	(%)	3,803.68	4,000.00
	Radunz Road Ch 0 - 1.100(261/LGS0/002) Gayndah Hivesville Rd 68.30-68.33km (261/LGSR/13)	2,100,000.00	1,412,484.43	1,600,000.00
	Kumbia Brooklands Rd - Stuart River Bridge (261/LGSR/21)	2,109,477.00	1,414,758.47	1,600,000.00
	RRG Grants	2,100,1110	.,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Total TIDS WORKS		4,209,477.00	2,831,048.40	3,204,000.00
Roads to Recovery	Franks Road	(4)	38,234.01	2
	Malar Road	(21.)	63.46	
	Stuart Valley Drive Transmitter Road - Tingoora Charleston Rd		342.65 208.16	-
	Wattlecamp Road		498.58	
	Clark 8 Swendon Road - Floodway	169,000.00		
	Ellesmere Road Intersection (Stuart Valley Road)	151		
	Ironpot Road - Sealing (Ch15800-16400)	205,000.00	94,979.83	205,000.00
	Fisher & Moore Sts - Intersection Upgrade	150,000.00	4,700.98	150,000.00
	Markwell Street - Pavement Rehab and K&C	350,000.00	182,097.40	487,662.00
	Brights Road	300,000.00	401,785.55	300,000.00
Total Roads to Recovery	RIRGIANS	1,174,000.00	722,910.62	1,142,662.00
Total Roads to Recovery		1, 174,000.00	722,810.02	1,142,002.00
Loan Funded Projects	Blackbutt Town Development	1,420,000.00		1,500,000.00
	Pine Street Construction (Miller/Morris)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	136,834.60	- 22-0-40-00
	Coulston Street Construction (Muir/Pine)	(2)	278,079.88	
	Railway St - Blackbutt - ch.90 to ch 150	(4)	41,256.64	
	Coulson St, Blackbutt - Stormwater	[21]	59,806.37	
	Reseals			
	Reseal /Prep Works Blackbutt Streets Chester Le Street	6,308.00	4,351.28	~
	Chester Le Street Coulson Street	6,308,00	6,706.95	-
	Creek Street	3,473.00	4,384.29	
	Crofton Street	18,789.00	15,373.57	
	Janice Court	21,614.00	17,585.11	
	John Street	23,906.00	14,232.50	
	Thomas Street	5,910.00	4,238.81	
	Total Blackbutt Town Development	1,500,000.00	582,850.00	1,500,000.00
	Memerambi Estate Development	2,138,400.00		2,138,400.00
				2,000,000
Total Loan Funded Projects		3,638,400.00	582,850.00	3,638,400.00
Soil Laboratory	Call Lab County Factors and	40.000.00	200.00	40.000.00
•	Soli Lab Capital Equipment	10,000.00	396.00 396.00	10,000.00
Total Soil Laboratory	Sail Lab Capital Equipment	10,000.00	396.00	10,000.00
•	Soil Lab Capital Equipment		396.00 396.00 8,900,568.73	10,000.00
Total Soil Laboratory TOTAL ROADS		10,000.00	396.00	10,000.00 13,610,102.00
Total Soil Laboratory	Soil Lab Capital Equipment NDRRA Complementary Works FR 2013 - SBRC 114 13	10,000.00	396.00 8,900,568.73	10,000.00 13,610,102.00
Total Soil Laboratory TOTAL ROADS	NDRRA Complementary Works	10,000.00	396.00 8,900,568.73 13.154.00	10,000.00 13,610,102.00
Total Soil Laboratory TOTAL ROADS	NDRRA Complementary Works FR 2013 - SBRC 114.13	10,000.00 13,896,290.00 500,000.00	396.00 8,900,568.73 13,154.00 1,127.11	10,000.00 13,610,102.00
Total Soil Laboratory TOTAL ROADS NDRRA - Additional Loan Funded Projects	NDRRA Complementary Works FR 2013 - SBRC 114 13 FR 2013 - SBRC 041.13	10,000.00 13,896,290.00 500.000.00	396.00 8,900,568.73 13,154.00 1,127.11 181,306.00 1,640.48	10,000.00 13,610,102.00 500,510.00
Total Soil Laboratory TOTAL ROADS	NDRRA Complementary Works FR 2013 - SBRC 114 13 FR 2013 - SBRC 041.13	10,000.00 13,896,290.00 500,000.00	396.00 8,900,568.73 13,154.00 1,127.11 181,306.00	10,000.00 13,610,102.00 500,510.00
Total Soil Laboratory TOTAL ROADS NDRRA - Additional Loan Funded Projects Total NDRRA - Additional Loan Funded Projects	NDRRA Complementary Works FR 2013 - SBRC 114 13 FR 2013 - SBRC 641 13 SBRC 153 13 - Wattlecamp Road	10,000.00 13,896,290.00 500.000.00	396.00 8,900,568.73 13,154.00 1,127.11 181.306.00 1,540.48 197,227.59	10,000.00 13,610,102.00 500,510.00
Total Soil Laboratory TOTAL ROADS NDRRA - Additional Loan Funded Projects	NDRRA Complementary Works FR 2013 - SBRC 114 13 FR 2013 - SBRC 041.13 SBRC 153.13 - Wattecamp Road SBRC 114.13 - River Road Sewer Man	10,000.00 13,896,290.00 500.000.00	396,60 8,900,568,73 13,154,00 1,127,11 181,306,00 1,540,48 197,227.59	10,000.00 13,610,102.00 500,510.00
Total Soil Laboratory TOTAL ROADS NDRRA - Additional Loan Funded Projects Total NDRRA - Additional Loan Funded Projects	NDRRA Complementary Works FR 2013 - SBRC 114.13 FR 2013 - SBRC 611.13 SBRC 153.13 - Wattecamp Road SBRC 114.13 - River Road Sewer Man SBRC 114.13 - River Road Sewer Man	10,000.00 13,896,290.00 500.000.00	396.00 8,900,568.73 13,154.00 1,127.11 181,306.00 1,540.48 197,227.59 1,433,299.51 376,421.62	10,000.00 13,610,102.00 500,510.00
Total Soil Laboratory TOTAL ROADS NDRRA - Additional Loan Funded Projects Total NDRRA - Additional Loan Funded Projects	NDRRA Complementary Works FR 2013 - SBRC 114.13 FR 2013 - SBRC 041.13 SBRC 153.13 - Wrattecamp Road SBRC .114.13 - River Road Sever Man SBRC .114.13 - River Road Sever Man SBRC .116.13 - River Road Sever Man SBRC .116.13 - River Road Sever Man	10,000.00 13,896,290.00 500.000.00	36.00 8,900,568.73 13,154.00 11,127.11 181,306.00 1,640.48 197,227.59 1,433.299.51 376.421.62 2,136.426.49	10,000.00 13,610,102.00 500,510.00
Total Soil Laboratory TOTAL ROADS NDRRA - Additional Loan Funded Projects Total NDRRA - Additional Loan Funded Projects NDRRA - Other Projects	NDRRA Complementary Works FR 2013 - SBRC 114.13 FR 2013 - SBRC 611.13 SBRC 153.13 - Wattecamp Road SBRC 114.13 - River Road Sewer Man SBRC 114.13 - River Road Sewer Man	10,000.00 13,896,290.00 500.000.00	36.00 8,900,568.73 13,154.00 1,127.11 181,305.00 1,540.40 197,227.59 1,433.299.51 376.421.62 2,136.426.43 469.579.45	10,000.00 13,610,102.00 500,510.00
Total Soil Laboratory TOTAL ROADS NDRRA - Additional Loan Funded Projects Total NDRRA - Additional Loan Funded Projects	NDRRA Complementary Works FR 2013 - SBRC 114.13 FR 2013 - SBRC 041.13 SBRC 153.13 - Wrattecamp Road SBRC .114.13 - River Road Sever Man SBRC .114.13 - River Road Sever Man SBRC .116.13 - River Road Sever Man SBRC .116.13 - River Road Sever Man	10,000.00 13,896,290.00 500.000.00	36.00 8,900,568.73 13,154.00 11,127.11 181,306.00 1,640.48 197,227.59 1,433.299.51 376.421.62 2,136.426.49	10,000.00 13,610,102.00 500,510.00
Total Soil Laboratory TOTAL ROADS NDRRA - Additional Loan Funded Projects Total NDRRA - Additional Loan Funded Projects NDRRA - Other Projects Total NDRRA - Other Projects	NDRRA Complementary Works FR 2013 - SBRC 114.13 FR 2013 - SBRC 041.13 SBRC 153.13 - Wrattecamp Road SBRC .114.13 - River Road Sever Man SBRC .114.13 - River Road Sever Man SBRC .116.13 - River Road Sever Man SBRC .116.13 - River Road Sever Man	10,000,00 13,896,290.00 500,000.00 500,000.00	36.00 8,900,568.73 13,154.00 1,127.11 181,305.00 1,540.40 197,227.59 1,433.299.51 376.421.62 2,136.426.43 469.579.45	10,000.00 13,610,102.00 500,510.00
Total Soil Laboratory TOTAL ROADS NDRRA - Additional Loan Funded Projects Total NDRRA - Additional Loan Funded Projects NDRRA - Other Projects Total NDRRA - Other Projects WATER SERVICES	NDRRA Complementary Works FR 2013 - SBRC 114.13 FR 2013 - SBRC 041.13 SBRC 153.13 - Wrattecamp Road SBRC .114.13 - River Road Sever Man SBRC .114.13 - River Road Sever Man SBRC .116.13 - River Road Sever Man SBRC .116.13 - River Road Sever Man	10,000,00 13,896,290.00 500,000.00 500,000.00	36.00 8,900,568.73 13,154.00 1,127.11 181,305.00 1,540.40 197,227.59 1,433.299.51 376.421.62 2,136.426.43 469.579.45	10,000.00 13,610,102.00 500,510.00
Total Soil Laboratory TOTAL ROADS NDRRA - Additional Loan Funded Projects Total NDRRA - Additional Loan Funded Projects NDRRA - Other Projects Total NDRRA - Other Projects	NDRRA Complementary Works FR 2013 - SBRC 114.13 FR 2013 - SBRC 01.13 SBRC 153.13 - Wattecamp Road SBRC 114.13 - River Road Sewer Mari SBRC 114.13 - River Road Sewer Mari SBRC 116.13 - Gordonbrock Dam Spillvary SBRC 172.14 - Levers Road	10,000,00 13,896,290.00 500,000.00 	36.00 8,900,568.73 13,154.00 1,127.11 181,305.00 1,540.40 197,227.59 1,433.299.51 376.421.62 2,136.426.43 469.579.45	10,000.00 13,610,102.00 500,510.00
Total Soil Laboratory TOTAL ROADS NDRRA - Additional Loan Funded Projects Total NDRRA - Additional Loan Funded Projects NDRRA - Other Projects Total NDRRA - Other Projects WATER SERVICES GENERAL OPERATIONS	NDRRA Complementary Works FR 2013 - SBRC 114.13 FR 2013 - SBRC 041.13 SBRC 153.13 - Wrattecamp Road SBRC .114.13 - River Road Sever Man SBRC .114.13 - River Road Sever Man SBRC .116.13 - River Road Sever Man SBRC .116.13 - River Road Sever Man	10,000,00 13,896,290.00 500,000.00 500,000.00	36.00 8,900,568.73 13,154.00 11,127.11 181,305.00 15,40.48 197,227.59 1,439.299.51 376.421.62 2,136,426.43 469.579.45 4,416,727.01	10,000,00 13,610,102.00 500,510.00 500,510.00
Total Soil Laboratory TOTAL ROADS NDRRA - Additional Loan Funded Projects Total NDRRA - Additional Loan Funded Projects NDRRA - Other Projects Total NDRRA - Other Projects WATER SERVICES	NDRRA Complementary Works FR 2013 - SBRC 114.13 FR 2013 - SBRC 01.13 SBRC 153.13 - Wattecamp Road SBRC 114.13 - River Road Sewer Mari SBRC 114.13 - River Road Sewer Mari SBRC 116.13 - Gordonbrock Dam Spillvary SBRC 172.14 - Levers Road	10,000,00 13,896,290.00 500,000.00 	36.00 8,900,568.73 13,154.00 1,127.11 181,305.00 1,540.40 197,227.59 1,433.299.51 376.421.62 2,136.426.43 469.579.45	10,000,00 13,610,102.00 500,510.00 500,510.00
Total Soil Laboratory TOTAL ROADS NDRRA - Additional Loan Funded Projects Total NDRRA - Additional Loan Funded Projects NDRRA - Other Projects Total NDRRA - Other Projects WATER SERVICES GENERAL OPERATIONS TOTAL GENERAL OPERATIONS	NDRRA Complementary Works FR 2013 - SBRC 114.13 FR 2013 - SBRC 01.13 SBRC 153.13 - Wattecamp Road SBRC 114.13 - River Road Sewer Mari SBRC 114.13 - River Road Sewer Mari SBRC 116.13 - Gordonbrock Dam Spillvary SBRC 172.14 - Levers Road	10,000,00 13,896,290.00 500,000.00 500,000.00	36.00 8,900,568.73 13,154.00 11,127.11 181,305.00 15,40.48 197,227.59 1,439.299.51 376.421.62 2,136,426.43 469.579.45 4,416,727.01	10,000,00 13,610,102.00 500,510.00 500,510.00
Total Soil Laboratory TOTAL ROADS NDRRA - Additional Loan Funded Projects Total NDRRA - Additional Loan Funded Projects NDRRA - Other Projects Total NDRRA - Other Projects WATER SERVICES GENERAL OPERATIONS	NDRRA Complementary Works FR 2013 - SBRC 114 13 FR 2013 - SBRC 01.13 SBRC 153.13 - Wattecamp Road SBRC 114.13 - River Road Sever Man SBRC 1172.14 - Levers Road	10,000,00 13,896,290,00 500,000,00 500,000,00 500,000,00 	36.00 8,900,568.73 13,154.00 11,127.11 181,305.00 15,40.48 197,227.59 1,439.299.51 376.421.62 2,136,426.43 469.579.45 4,416,727.01	10,000.00 13,610,102.00 \$00,510.00
Total Soil Laboratory TOTAL ROADS NDRRA - Additional Loan Funded Projects Total NDRRA - Additional Loan Funded Projects NDRRA - Other Projects Total NDRRA - Other Projects WATER SERVICES GENERAL OPERATIONS TOTAL GENERAL OPERATIONS	NDRRA Complementary Works FR 2013 - SBRC 114 13 FR 2013 - SBRC 041 13 SBRC 153 13 - Wattecamp Road SBRC 114.13 - River Road Sewer Man SBRC 172.14 - Levers Road Telemetry Upgrades	10,000,00 13,896,290.00 500,000.00 500,000.00	366.00 8,900,568.73 13,154.00 1,127.11 161,305.00 1,540.49 197,227.59 1,433.299.51 376,421.62 2,156,426.43 469.579.45 4,416,727.01	10,000.00 13,610,102.00 500,510.00
Total Soil Laboratory TOTAL ROADS NDRRA - Additional Loan Funded Projects Total NDRRA - Additional Loan Funded Projects NDRRA - Other Projects Total NDRRA - Other Projects WATER SERVICES GENERAL OPERATIONS TOTAL GENERAL OPERATIONS	NDRRA Complementary Works FR 2013 - SBRC 114 13 FR 2013 - SBRC 041 13 SBRC 153 13 - Wattecamp Road SBRC 114.13 - River Road Sewer Man SBRC 114.13 - River Ro	10,000,00 13,896,290.00 500,000.00 500,000.00 500,000.00 30,000.00 100,000.00	366.00 8,900,568.73 13,154.00 1,127.11 161,305.00 1,540.49 197,227.59 1,433.299.51 376,421.62 2,156,426.43 469.579.45 4,416,727.01	10,000.00 13,610,102.00 500,510.00
Total Soil Laboratory TOTAL ROADS NDRRA - Additional Loan Funded Projects Total NDRRA - Additional Loan Funded Projects NDRRA - Other Projects Total NDRRA - Other Projects WATER SERVICES GENERAL OPERATIONS TOTAL GENERAL OPERATIONS	NDRRA Complementary Works FR 2013 - SBRC 114 13 FR 2013 - SBRC 01.13 SBRC 153.13 - Wattecamp Road SBRC 114.13 - River Road Sever Mark SBRC 114.13 - River Road Sever Mark SBRC 114.13 - River Road Sever Mark SBRC 169.13 - Gordonbrock Dark Spillway SBRC 172.14 - Levers Road Telemetry Upgrades Mains Unaliocated Budget WTP Unaliocated Budget Reservoir Unaliocated Budget Reservoir Unaliocated Budget Reservoir Unaliocated Budget	10,000,00 13,896,290.00 500,000.00 500,000.00 500,000.00 30,000.00 100,000.00	366.00 8,900,568.73 13,154.00 1,127.11 161,305.00 1,540.49 197,227.59 1,433.299.51 376,421.62 2,156,426.43 469.579.45 4,416,727.01	10,000.00 13,610,102.00 500,510.00
Total Soil Laboratory TOTAL ROADS NDRRA - Additional Loan Funded Projects Total NDRRA - Additional Loan Funded Projects NDRRA - Other Projects Total NDRRA - Other Projects WATER SERVICES GENERAL OPERATIONS TOTAL GENERAL OPERATIONS	NDRRA Complementary Works FR 2013 - SBRC 114.13 FR 2013 - SBRC 01.13 SBRC 153.13 - Wattecamp Road SBRC 114.13 - River Road Sewer Mari SBRC 172.14 - Levers Road Telemetry Upgrades Mains Unallocated Budget Wrip Unallocated Budget Purp Sins onalcoated Budget Reservoir Unallocated Budget Reservoir Unallocated Budget Other Unallocated Budget Other Unallocated Budget	10,000,00 13,896,290.00 500,000,00 500,000,00 500,000,00 500,000,0	366.00 8,900,568.73 13,154.00 1,127.11 161,305.00 1,540.49 197,227.59 1,433.299.51 376,421.62 2,156,426.43 469.579.45 4,416,727.01	10,000.00 13,610,102.00 500,510.00
Total Soil Laboratory TOTAL ROADS NDRRA - Additional Loan Funded Projects Total NDRRA - Additional Loan Funded Projects NDRRA - Other Projects Total NDRRA - Other Projects WATER SERVICES GENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER	NDRRA Complementary Works FR 2013 - SBRC 114 13 FR 2013 - SBRC 01.13 SBRC 153.13 - Wattecamp Road SBRC 114.13 - River Road Sever Mark SBRC 114.13 - River Road Sever Mark SBRC 114.13 - River Road Sever Mark SBRC 169.13 - Gordonbrock Dark Spillway SBRC 172.14 - Levers Road Telemetry Upgrades Mains Unaliocated Budget WTP Unaliocated Budget Reservoir Unaliocated Budget Reservoir Unaliocated Budget Reservoir Unaliocated Budget	10,000,00 13,896,290,00 500,000,00 500,000,00 500,000,00 30,000,00 30,000,00 100,000,00	366.00 8,900,568.73 13.154.00 13.127.11 161.305.00 15.60.48 197,227.59 1.433.299.51 376.421.62 2,136.426.43 469,579.46	10,000.00 13,610,102.00 500,510.00 500,510.00
Total Soil Laboratory TOTAL ROADS NDRRA - Additional Loan Funded Projects Total NDRRA - Additional Loan Funded Projects NDRRA - Other Projects Total NDRRA - Other Projects WATER SERVICES GENERAL OPERATIONS TOTAL GENERAL OPERATIONS	NDRRA Complementary Works FR 2013 - SBRC 114.13 FR 2013 - SBRC 01.13 SBRC 153.13 - Wattecamp Road SBRC 114.13 - River Road Sewer Mari SBRC 172.14 - Levers Road Telemetry Upgrades Mains Unallocated Budget Wrip Unallocated Budget Purp Sins onalcoated Budget Reservoir Unallocated Budget Reservoir Unallocated Budget Other Unallocated Budget Other Unallocated Budget	10,000,00 13,896,290.00 500,000,00 500,000,00 500,000,00 500,000,0	366.00 8,900,568.73 13,154.00 1,127.11 161,305.00 1,540.49 197,227.59 1,433.299.51 376,421.62 2,156,426.43 469.579.45 4,416,727.01	10,000.00 13,610,102.00 500,510.00 500,510.00
Total Soil Laboratory TOTAL ROADS NDRRA - Additional Loan Funded Projects Total NDRRA - Additional Loan Funded Projects NDRRA - Other Projects Total NDRRA - Other Projects WATER SERVICES GENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER	NDRRA Complementary Works FR 2013 - SBRC 114.13 FR 2013 - SBRC 01.13 SBRC 153.13 - Wattecamp Road SBRC 114.13 - River Road Sewer Mari SBRC 172.14 - Levers Road Telemetry Upgrades Mains Unallocated Budget Wrip Unallocated Budget Purp Sins onalcoated Budget Reservoir Unallocated Budget Reservoir Unallocated Budget Other Unallocated Budget Other Unallocated Budget	10,000,00 13,896,290,00 500,000,00 500,000,00 500,000,00 30,000,00 30,000,00 100,000,00	366.00 8,900,568.73 13.154.00 13.127.11 161.305.00 15.60.48 197,227.59 1.433.299.51 376.421.62 2,136.426.43 469,579.46	10,000.00 13,610,102.00 500,510.00 500,510.00
Total Soil Laboratory TOTAL ROADS NDRRA - Additional Loan Funded Projects Total NDRRA - Additional Loan Funded Projects NDRRA - Other Projects Total NDRRA - Other Projects WATER SERVICES GENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER	NDRRA Complementary Works FR 2013 - SBRC 114 13 FR 2013 - SBRC 01.13 SBRC 153.13 - Wattecamp Road SBRC 114.13 - River Road Sever Man SBRC 172.14 - Lever's Road Telemetry Upgrades Telemetry Upgrades Mains Unallocated Budget WTP Unallocated Budget Reservoir unallocated Budget	10,000,00 13,896,290,00 500,000,00 500,000,00 500,000,00 500,000,0	366.00 8,900,568.73 13.154.00 13.127.11 161.305.00 15.60.48 197,227.59 1.433.299.51 376.421.62 2,136.426.43 469,579.46	10,000,00 13,610,102.00 500,510.00
Total Soil Laboratory TOTAL ROADS NDRRA - Additional Loan Funded Projects Total NDRRA - Additional Loan Funded Projects NDRRA - Other Projects Total NDRRA - Other Projects WATER SERVICES GENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER	NDRRA Complementary Works FR 2013 - SBRC 114 13 FR 2013 - SBRC 041 13 SBRC 153 13 - Wattrecamp Road SBRC 114 13 - River Road Sewer Man SBRC 172 14 - Levers Road Telemetry Upgrades Telemetry Upgrades Mains Unallocated Budget WTP Unallocated Budget Punp Sits Unallocated Budget Reservoir Unallocated Budget Cetter Unallocated Budget Rechlorination Unallocated Budget Rechlorination Unallocated Budget Rechlorination Unallocated Budget	10,000,00 13,896,290,00 500,000,00 500,000,00 500,000,00 30,000,00 30,000,00 100,000,00	366.00 8,900,568.73 13.154.00 13.127.11 161.305.00 15.60.48 197,227.59 1.433.299.51 376.421.62 2,136.426.43 469,579.46	10,000.00 13,610,102.00 500,510.00 500,510.00 30,000.00 100,000.00 120,000.00 720,597.00
Total Soil Laboratory TOTAL ROADS NDRRA - Additional Loan Funded Projects Total NDRRA - Additional Loan Funded Projects NDRRA - Other Projects Total NDRRA - Other Projects WATER SERVICES GENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER	NDRRA Complementary Works FR 2013 - SBRC 114 13 FR 2013 - SBRC 01.13 SBRC 153.13 - Wattecamp Road SBRC 114.13 - River Road Sever Mar SBRC 172.14 - Lever's Road SBRC 172.14 - Lever's Road Telemetry Upgrades Telemetry Upgrades WITP Unallocated Budget WITP Unallocated Budget Reservoir Unallocated Budget Reservoir Unallocated Budget Reservoir Unallocated Budget Reservoir Unallocated Budget Recentionination Unallocated Budget Recentionination Unallocated Budget Recenting Main - Staat ReverWITP Replace Rising Main - Staat ReverWITP	10,000,00 13,896,290,00 500,000,00 500,000,00 500,000,00 500,000,0	366.00 8,900,568.73 13.154.00 13.127.11 181.305.00 15.64.08 197,227.59 1.433.299.51 376.421.62 2,136.426.43 4,416.727.01	10,000.00 13,610,102.00 500,510.00 500,510.00
Total Soil Laboratory TOTAL ROADS NDRRA - Additional Loan Funded Projects Total NDRRA - Additional Loan Funded Projects NDRRA - Other Projects Total NDRRA - Other Projects WATER SERVICES GENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER	NDRRA Complementary Works FR 2013 - SBRC 114 13 FR 2013 - SBRC 01.13 SBRC 153.13 - Wattecamp Road SBRC 114 13 - River Road Sever Man SBRC 119 13 - Gondontrook Dan Spilway SBRC 172.14 - Levers Road Telemetry Upgrades Telemetry Upgrades WITP Unallocated Budget Punp Stris Unallocated Budget Reservoir Unallocated Budget Reservoir Unallocated Budget Recentionination Unallocated Budget Recentionination Unallocated Budget Recentionination Unallocated Budget Recentionination Unallocated Budget Replace Rising Main - Staart River-WTP Afrod St (Youngman-William) Rising Main - Hay St Upgrade	10,000,00 13,896,290,00 500,000,00 500,000,00 500,000,00 500,000,0	366.00 8,900,568.73 13.154.00 13.127.11 181.306.00 15.40.49 197.227.59 1,433.299.51 376.421.62 2,136,426.43 469.579.46	10,000.00 13,610,102.00 500,510.00 500,510.00
Total Soil Laboratory TOTAL ROADS NDRRA - Additional Loan Funded Projects Total NDRRA - Additional Loan Funded Projects NDRRA - Other Projects Total NDRRA - Other Projects WATER SERVICES GENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER	NDRRA Complementary Works FR 2013 - SBRC 114.13 FR 2013 - SBRC 01.13 SBRC 153.13 - Wattecamp Road SBRC 114.13 - River Road Sever Mari SBRC 116.13 - Gordonbrook Dam Spillvary SBRC 172.14 - Levers Road Telemetry Upgrades Mains Unallocated Budget WTP Unallocated Budget Purp Stra Unallocated Budget Reservoir Unallocated Budget Rechlorination Unallocated Budget Rechlorination Unallocated Budget Replace Rising Main - Staart River-WTP Adro 35 (Yourgman-William) Rising Main - Hay 55 Upgrade Replace Rising Main - Hay 55 Upgrade Replace Rising Main - Hay 55 Upgrade Replace Rising Main - Hay 55 Upgrade	10,000,00 13,896,290,00 500,000,00 500,000,00 500,000,00 500,000,0	366.00 8,900,568.73 13.154.00 11,127.11 181.306.00 1,540.40 197.227.59 1,432.299.51 376.421.62 2,136,426.43 469.579.45 4.416.727.01	10,000.00 13,610,102.00 500,510.00 500,510.00
Total Soil Laboratory TOTAL ROADS NDRRA - Additional Loan Funded Projects Total NDRRA - Additional Loan Funded Projects NDRRA - Other Projects Total NDRRA - Other Projects WATER SERVICES GENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER	NDRRA Complementary Works FR 2013 - SBRC 114 13 FR 2013 - SBRC 01.13 SBRC 153.13 - Wattecamp Road SBRC 114 13 - River Road Sewer Man SBRC 119 13 - Contomorook Dam Spillway SBRC 172.14 - Levers Road Telemetry Upgrades Telemetry Upgrades Mains Unallocated Budget WTP Unallocated Budget Punp Stris Unallocated Budget Reservoir Unallocated Budget Cother Unallocated Budget Rechorination Unallocated Budget Rechorination Unallocated Budget Rechorination Unallocated Budget Replace Rising Man - Staart River-WTP Article Man - Hay St Upgrade Replace Rising Man - Hay St Upgrade	10,000,00 13,896,290,00 500,000,00 500,000,00 500,000,00 500,000,0	366.00 8,900,568.73 13.154.00 13.172.11 161.305.00 15.60.48 197.227.59 1.433.299.51 376.421.62 2,136.426.43 469.579.45 4.416.727.01	10,000,00 13,610,102,00 500,510,00 500,510,00 30,000,00 100,000,00 120,000,00 720,597,00 350,000,00 652,717,00
Total Soil Laboratory TOTAL ROADS NDRRA - Additional Loan Funded Projects Total NDRRA - Additional Loan Funded Projects NDRRA - Other Projects Total NDRRA - Other Projects WATER SERVICES GENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER	NDRRA Complementary Works FR 2013 - SBRC 114.13 FR 2013 - SBRC 011.13 SBRC 153.13 - Wattecamp Road SBRC 153.13 - Wattecamp Road SBRC 114.13 - River Road Sewer Man SBRC 1172.14 - Levers Road SBRC 172.14 - Levers Road Teternetry Upgrades Mains Junales atted Budget WTP Unallocated Budget Pump Sms Unallocated Budget Reservoir Unallocated Budget Reservoir Unallocated Budget Rechlorination Unallocated Budget Rechlorination Unallocated Budget Replace Rising Main - Stant River-WTP Altrod St Youngman/William) Replace Rising Main - Hay St Upgrade Replace Rising Main - Hay St Upgrade Replace Rising Main - Hay St Upgrade Replace Rising Main - Hay St Ean St (Water Roffend) Goodger Rd (Aupter Unally Rd	10,000,00 13,896,290,00 500,000,00 500,000,00 500,000,00 500,000,0	366.00 8,900,568.73 13.154.00 13.172.11 181.305.00 15.40.48 197.227.59 1,433.299.51 376.421.62 2,136.426.43 46.95.79.45 4.416.727.01	10,000.00 13,610,102.00 500,510.00 500,510.00
Total Soil Laboratory TOTAL ROADS NDRRA - Additional Loan Funded Projects Total NDRRA - Additional Loan Funded Projects NDRRA - Other Projects Total NDRRA - Other Projects WATER SERVICES GENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER	NDRRA Complementary Works FR 2013 - SBRC 114 13 FR 2013 - SBRC 01.13 SBRC 153.13 - Wattecamp Road SBRC 114 13 - River Road Sever Mark SBRC 114 13 - River Road Sever Mark SBRC 114 13 - River Road Sever Mark SBRC 169.13 - Gordonbrock Dam Spillway SBRC 172.14 - Levers Road Telemetry Upgrades Telemetry Upgrades Mains Unallocated Budget WITP Unallocated Budget Pump Stris Unallocated Budget Reservoir Unallocated Budget Reservoir Unallocated Budget Reservoir Unallocated Budget Rechlorination Unallocated Budget Rechlorination Unallocated Budget Replace Rising Main - Stuart River-WTP Alford Sit Younghar-William) Rising Main - Hally Sit Upgrade Replace Rising Main - Hall Sit (Water ReGing) Goodger Rot (Apport Link) Hally Sit (Pisher-Millow) glen	10,000,00 13,896,290,00 500,000,00 500,000,00 500,000,00 500,000,0	366.00 8,900,568.73 13.154.00 13.172.11 181.305.00 15.60.48 197.227.59 1.433.295.1 376.421.82 2,136.426.43 4695.79.45 4.416.727.01	10,000,00 13,610,102,00 500,510,00 500,510,00 30,000,00 100,000,00 120,000,00 720,597,00 350,000,00 652,717,00
Total Soil Laboratory TOTAL ROADS NDRRA - Additional Loan Funded Projects Total NDRRA - Additional Loan Funded Projects NDRRA - Other Projects Total NDRRA - Other Projects WATER SERVICES GENERAL OPERATIONS BLACKBUTT WATER TOTAL BLACKBUTT WATER	NDRRA Complementary Works FR 2013 - SBRC 114.13 FR 2013 - SBRC 01.13 SBRC 153.13 - Wattecamp Road SBRC 114.13 - River Road Sewer Man SBRC 116.13 - Gordontrook Dam Spillway SBRC 172.14 - Levers Road Mains Unallocated Budget WTP Unallocated Budget Reservoir Unallocated Budget Reservoir Unallocated Budget Reservoir Unallocated Budget Rechlorination Unallocated Budget Rechlorination Unallocated Budget Rechlorination Unallocated Budget Replace Rising Main - Staart River-WTP Aftord St (Youngman-William) Rising Main - Hay St Upgrade Replace Rising Main - Hay St Upgrade Replace Rising Main - Hay St (Upgrade Replace Rising Main - Hay St (Poptard Link) Goodger Rof (Auport Link) Hay St (Fisher Willowglen) Jame Street Man Replacement	10,000,00 13,896,290,00 500,000,00 500,000,00 500,000,00 500,000,0	366.00 8,900,568.73 13.154.00 11,127.11 181.305.00 15.40.48 197.227.59 1,433.299.51 376.421.62 2,136.426.43 469.579.45 4.415.727.01	10,000,00 13,610,102,00 500,510,00 500,510,00 30,000,00 30,000,00 100,000,00 120,000,00 350,000,00 350,000,00
Total Soil Laboratory TOTAL ROADS NDRRA - Additional Loan Funded Projects Total NDRRA - Additional Loan Funded Projects NDRRA - Other Projects Total NDRRA - Other Projects WATER SERVICES GENERAL OPERATIONS BLACKBUTT WATER TOTAL BLACKBUTT WATER	NDRRA Complementary Works FR 2013 - SBRC 114 13 FR 2013 - SBRC 01.13 SBRC 153.13 - Wattecamp Road SBRC 114 13 - River Road Sever Mark SBRC 114 13 - River Road Sever Mark SBRC 114 13 - River Road Sever Mark SBRC 169.13 - Gordonbrock Dam Spillway SBRC 172.14 - Levers Road Telemetry Upgrades Telemetry Upgrades Mains Unallocated Budget WITP Unallocated Budget Pump Stris Unallocated Budget Reservoir Unallocated Budget Reservoir Unallocated Budget Reservoir Unallocated Budget Rechlorination Unallocated Budget Rechlorination Unallocated Budget Replace Rising Main - Stuart River-WTP Alford Sit Younghar-William) Rising Main - Hally Sit Upgrade Replace Rising Main - Hall Sit (Water ReGing) Goodger Rot (Apport Link) Hally Sit (Pisher-Millow) glen	10,000,00 13,896,290,00 500,000,00 500,000,00 500,000,00 500,000,0	366.00 8,900,568.73 13.154.00 13.172.11 181.305.00 15.60.48 197.227.59 1.433.295.1 376.421.82 2,136.426.43 4695.79.45 4.416.727.01	10,000,00 13,610,102,00 500,510,00 500,510,00 30,000,00 30,000,00 120,000,00 720,597,00 350,000,00 652,717,00

			14877	
	Henry Street Main Replacement Reen St Water Main Replacement		187.44 98.03	
	Mount Wooroolin to Pump Station	-	8,669.88	
	Fisher/Moore Street Realignment	-	3,319.52	-
	WTP - Unallocated Budget			-
	DAF - Design & Tender		246,694.23	>
	DAF - Construction	9		500,000.00
	DAF Plant & Inlet Structure		·	
	Replace Vacuum Priming with Diaphrams	(21		
	Replace Actuated Valves, Oriface Plates etc	(4)	٠	
	Refurb or Replace Building	(2)		
	New Filters in conjunction with DAF	2,200,000.00		
	Gordonbrook WTP - Raw Water Delivery 1	(4)	17.000.00	000 040 00
	Gordonbrook WTP - PAC Tank 2		17,330.90	200,342.00
	Gordonbrook WTP - Coag & Flocculation 3 Gordonbrook WTP - Clarification 5		2,945.20	11,212.00 732,309.00
	Gordonbrook WTP - Clarification 5		4,061.10	1,182,027.00
	Gordonbrook WTP - CW Storage & Pumps 7	- 2	44.25	203,264.00
	Gordonbrook WTP - PAC Dosing 8		44.20	407,202.00
	Gordonbrook WTP - Alum Dosing 9	-	413.50	57,793.00
	Gordonbrook WTP - Soda Ash Dosing 10	-		12,691.00
	Gordanbrook WTP - Poly Dosing 12			3,684.00
	Gordonbrook WTP - Hypochlorite Dosing 13			-
	Gordonbrook WTP - Sludge Handling 14	W .		
	Gordonbrook WTP - Potable Water 18	100		
	Gordonbrook WTP - Service Water 19	(A)		
	Gordonbrook WTP - Elect Control Inst 20		19,226.33	229,792.00
	Gordonbrook WTP - DAFF Building 21	141	- 3	259,155.00
	Gordonbrook WTP - Exist WTP Building 22			
	Gordonbrook WTP - Wastewater System 24			14,079.00
	Gordonbrook WTP - Siteworks 25	-	8,190.00	-
	Gordonbrook WTP - Commissioning 26	(6)	016.001.20	690 300 00
	Gordonbrook WTP - Design, RPT, Wshops 27 Gordonbrook WTP - Miscellaneous 28	-	815,061.73 399,914.86	530,788.00 407,415.00
	Gordonbrook WTP - Miscellaneous 28 Gordonbrook WTP - VSD Upgrade	74	399,914.86 29,381.85	407,415.00
	Program Management		7,703.72	-
	Pump Stations - Unallocated Budget		7,103.72	- 1
	Rechlorination facility at Haly St PS	150,000.00		150,000.00
	Rechlorination facility at Orana PS	100,000.00		100,000.00
	Reservoir - Unallocated Budget			
	New LLZ - 5ML Reservoir and Trunk Main	500,000.00	*	500,000.00
	Other - Unallocated Budget	321	-	
	Rechlorination - Unallocated Budget	(4)		
TOTAL KINGAROY WATER		4,450,000.00	2,089,386.70	7,225,067.00
KUMBIA WATER				
	Mains - Unallocated Budget	(%)	5	
	WTP - Unallocated Budget	(2)		
	Pump Stns - Unallocated Budget	(4)		
	Reservoir - Unallocated Budget Other - Unallocated Budget	-		-
	Rechlorination - Unallocated Budget			
TOTAL KUMBIA WATER				
	Tresmembers - Villabette budget			
TO THE AUTHOR WATER	recention about 1 - Ornandosado a diagret		*	
MURGON WATER	Treatment metern - Orthographic and legisla		*	-
	Mains - Unallocated Budget	140,000.00		
	Mairs - Unallocated Budget Watt St (PearentLamb Bunya Hwy) - Murgon		56,590.56	
	Mains - Unallocated Budget Watt St (Pearen/Lanb-Burya Hwy) - Murgon Jeffries St (GoreNut!)			
	Mairs - Unalicated Budget Watt St (Pearent amb Burya Hwy) - Murgon Jeffries St (GoreNut) WTP - Unalicated Budget	140,000.00	56,590.56 87,075.97	140,000.00
	Mairs - Unallocated Budget Watt St (Pearent amb-Burya Hwy) - Murgon Jeffries St (GoreNut) WTP - Unallocated Budget Upgrade CWP S Rectionation	140,000.00	56,590.56 87,075.97 979.55	140,000.00
	Mains - Unallocated Budget Watt St (Pearent_amb-Burys Hev) - Murgon Jeffries St (GoreNut) WIP - Unallocated Budget Upgrade CWP S Rectionination Upgrade CWP S Rectionination	140,000.00	56,590.56 87,075.97 979.55 39,470.00	140,000.00
	Mairs - Unallocated Budget Watt St (PearentLamb-Bunya Hwy) - Murgon Jeffries St (GoreNut) WTP - Unallocated Budget Upgrade CWPS Rectronnation Upgrade CWPS Rectronnation WTP - Filter Media Upgrade	140,000.00	56,590,56 87,075,97 - 9775,55 39,470,00 219,77	140,000.00 - - - 45,000.00
	Mains - Unallocated Budget Watt St (Pearent amb-Burya Hev) - Murgon Jeffines St (GoreNtul) WIT - Unallocated Budget Urgrade CW PS Rectininistion Upgrade CW PS Rectininistion WTP - Filter Media Upgrade PLC Control Upgrade	140,000.00	56,590.56 87,075.97 979.55 39,470.00 219.77 12,095.24	140,000.00 - - - 45,000.00
	Mairs - Unalicated Budget Watt St (Pearent,amb-Bunya Hwy) - Murgon Jeffries St (GoreNut) WTP - Unalicated Budget Upgrade CW PS Rechormation Upgrade CW PS Rechormation WTP - Filter Media Upgrade PLC Control Upgrade Upgrade Telemetry WTP-PS-Reservoirs	140,000.00	56,590,56 87,075,97 - 9775,55 39,470,00 219,77	140,000.00 45,000.00 45,000.00
	Mains - Unallocated Budget Watt St (Pearent_aint>- Burya + Hwy) - Murgon Jeffries St (GoreNut) Wift - Unallocated Budget Upgrade : CW PS Rectionisation Upgrade : CW PS Rectionisation VPTP - Filter Media Upgrade VPTP - Filter Media Upgrade Upgrade Telemetry WTP-PS Reservoirs Intake Upgrade & Land Acquistion	140,000.00	56,590.56 87,075.97 979.55 39,470.00 219.77 12,095.24	45,000 00 45,000 00 45,000 00 45,000 00
	Mairs - Unatiocated Budget Watt St (PearentLamb-Burya Hwy) - Murgori Jeffires St (GoreNut) WTP - Unatiocated Budget Upgrade CWPS Rectionination Upgrade CWPS Rectionination WTP - Filter Media Upgrade PLC Control Upgrade Upgrade Telemetry WTP-PS-Resenours Intake Upgrade 8. Land Acquisition Upgrade to Filter Media 8. Badwash Equipment Upgrade to Filter Media 8. Badwash Equipment	140,000.00	56,590.56 87,075.97 979.55 39,470.00 219.77 12,095.24	45,000 00 45,000 00 45,000 00 45,000 00
	Mains - Unaflocated Budget Watt St (Pearent_lanb_Burya Hwy) - Murgon Jeffries St (GoreNut) Watt St (Pearent_lanb_Burya Hwy) - Murgon Jeffries St (GoreNut) With - Unaflocated Budget Upgrade CW PS Rectionnation Upgrade CW PS Rectionnation WTP - Filter Media Upgrade Upgrade Telemetry WTP-PS Resenous Intake Upgrade & Land Acquistion Upgrade to Filter Media & Badwash Equipment Pump Stra - Unaflocated Budget	140,000.00	56,590.56 87,075.97 979.55 39,470.00 219.77 12,095.24	45,000 00 45,000 00 45,000 00 45,000 00
	Mairs - Unatiocated Budget Watt St (Pearent.amb-Burys Hwy) - Murgon Jeffies St (GoreNut) WIT - Unatiocated Budget Ungrade CW PS Rectionration Upgrade CW PS Rectionration WITP - Filter Media Upgrade PLC Control Upgrade Upgrade Telemetry WITP-S-Resenoirs Intake Upgrade 8. Land Acquisition Upgrade to Filter Media 9. Badowash Equipment Pump Stris - Unatiocated Budget Reservor - Unatiocated Budget Reservor - Unatiocated Budget	140,000.00	56,500,56 67,075,97 979,55 39,470,00 219,77 12,095,24 40,751,60	45,000 00 45,000 00 45,000 00 45,000 00
	Mains - Unaflocated Budget Watt St (Pearent_lanb_Burya Hwy) - Murgon Jeffries St (GoreNut) Watt St (Pearent_lanb_Burya Hwy) - Murgon Jeffries St (GoreNut) With - Unaflocated Budget Upgrade CW PS Rectionnation Upgrade CW PS Rectionnation WTP - Filter Media Upgrade Upgrade Telemetry WTP-PS Resenous Intake Upgrade & Land Acquistion Upgrade to Filter Media & Badwash Equipment Pump Stra - Unaflocated Budget	140,000.00	56,590.56 87,075.97 979.55 39,470.00 219.77 12,095.24	140,000.00 45,000.00 15,000.00 45,000.00
MURGON WATER	Mairs - Unallocated Budget Watt St (PearentLamb-Burys Hwy) - Murgon Jeffries St (GoreNut) WIP - Unallocated Budget Upgrade CWPS Rectronreation Upgrade CWPS Rectronreation WIP - Filter Media Upgrade PLC Control Upgrade Upgrade Telemetry WIP PS-Reservin Intake Upgrade 8 Land Acquistion Upgrade to Filter Media & Baddwash Equipment Filter Media & Baddwash Equipment Pump Strs - Unallocated Budget Reservor - Unallocated Budget Hospital Tower Upglat	140,000.00	56,590,56 67,075,97 979,55 39,470,00 219,77 12,095,24 40,751,60	140,000.00 45,000.00 15,000.00 45,000.00 175,000.00
	Maira - Unaliocated Budget Watt St (Pearent_amb-Burys Hwy) - Murgon Jeffries St (GoreNut) WIT - Unaliocated Budget Upgrade CW PS Rectionization Upgrade CW PS Rectionization WITP - Filter Media Upgrade Upgrade Elemetry WITP-S Resenois Intake Upgrade & Land Acquistion Intake Upgrade & Land Acquistion Upgrade to Filter Media & Badswash Equipment Pump Strus - Unaliocated Budget Reservoir - Unaliocated Budget Reservoir - Unaliocated Sudget Hospital Tower Upgrade Upgrade Comment - Unaliocated Sudget Upgrade Comment - Upgrade Comment - Unaliocated Sudget Upgrade Comment - Unaliocated Sudget Upgrade Comment - Unaliocated Sudget Upgrade Comment - Upgrade	140,000.00	56,500,56 67,075,97 979,55 39,470,00 219,77 12,095,24 40,751,60	140,000.00 45,000.00 15,000.00 45,000.00 175,000.00
MURGON WATER TOTAL MURGON WATER	Maira - Unaliocated Budget Watt St (Pearent_amb-Burys Hwy) - Murgon Jeffries St (GoreNut) WIT - Unaliocated Budget Upgrade CW PS Rectionization Upgrade CW PS Rectionization WITP - Filter Media Upgrade Upgrade Elemetry WITP-S Resenois Intake Upgrade & Land Acquistion Intake Upgrade & Land Acquistion Upgrade to Filter Media & Badswash Equipment Pump Strus - Unaliocated Budget Reservoir - Unaliocated Budget Reservoir - Unaliocated Sudget Hospital Tower Upgrade Upgrade Comment - Unaliocated Sudget Upgrade Comment - Upgrade Comment - Upgrade Comment - Unaliocated Sudget Upgrade Comment - Upgrade Co	140,000.00	56,590,56 67,075,97 979,55 39,470,00 219,77 12,095,24 40,751,60	140,000.00 45,000.00 15,000.00 45,000.00 175,000.00
MURGON WATER	Mains - Unallocated Budget Watt St (Pearen/Lamb-Burrya Hevr) - Murgon Jeffines St (GoreNtul) WIP - Unallocated Budget Upgrade CW PS Rectinorination Upgrade CW PS Rectinorination WIP - Filter Media Upgrade Upgrade Telemetry WIP - PS - Reservoir Intake Upgrade & Land Acquistro Upgrade to Filter Media & Badowash Equipment Purps Stre - Unallocated Budget Reservoir - Unallocated Budget Hospital Tower Upgrade Cher - Unallocated Budget Reservoir - Unallocated Budget	140,000.00 	56,590,56 67,075,97 979,55 39,470,00 219,77 12,095,24 40,751,60	140,000.00 45,000.00 15,000.00 45,000.00 175,000.00 465,000.00
MURGON WATER TOTAL MURGON WATER	Mairs - Unallocated Budget Watt St (PearentLamb-Burya Hwy) - Murgori Jerffies St (GoreNut) WIP - Unallocated Budget Upgrade CWPS Rectionination Upgrade CWPS Rectionination WIP - Filter Media Upgrade PLC Control Upgrade Upgrade Telemetry WIP -PS-Reserouss Intake Upgrade 8.1 and Acquisition Upgrade to Filter Media 8. Badowash Equipment Pump Strs - Unallocated Budget Reservor - Unallocated Budget Reservor - Unallocated Budget Rechlorination - Unallocated Budget Rechlorination - Unallocated Budget Rechlorination - Unallocated Budget Rechlorination - Unallocated Budget	140,000.00	56.590.56 67,075.57 979.55 39,470.00 219.77 12,995.24 40,751.60 22,970.00 22,970.00	140,000.00 45,000.00 15,000.00 175,000.00 175,000.00
MURGON WATER TOTAL MURGON WATER	Mains - Unallocated Budget Watt St (Pearen/Lamb-Burya Hev) - Murgon Jeffins St (CoreNtul) WIP - Unallocated Budget Ungrade CW PS Rectinorination Upgrade CW PS Rectinorination WIP - Filter Media Upgrade Upgrade Telemetry WIP - PS-Reservice Upgrade Telemetry WIP - PS-Reservice Intake Upgrade & Land Acquistion Upgrade to Filter Media & Badwash Equipment Puring Stre - Unallocated Budget Reservice - Unallocated Budget Reservice - Unallocated Budget Rechlorination - Unallocated Budget Rechlorination - Unallocated Budget Mains - Unallocated Budget Mains - Unallocated Budget	140,000.00 	56,500.56 87,075.97 979.55 39,470.00 219.77 12,095.24 40,751.60 	140,000.00 45,000.00 15,000.00 175,000.00 175,000.00
MURGON WATER TOTAL MURGON WATER	Mairs - Unallocated Budget Watt St (Pearent.amb-Burys Hwy) - Murgon Jeffines St (GoreNut) WIT - Unallocated Budget Ungrade CW PS Rectionration Upgrade CW PS Rectionration WITP - Filter Media Upgrade PLC Confrot Upgrade Upgrade Elemetry WITP-FS Reservoirs Intake Upgrade & Land Acquisition Upgrade to Filter Media & Baddwash Equipment Pump Strs - Unallocated Budget Reservoir - Unallocated Budget Hospital Tower Upgrade Reservoir - Unallocated Budget Reservoir - Unallocated Budget Reservoir - Unallocated Budget Reservoir - Unallocated Budget Rechlorination - Unallocated Budget Rechlorination - Unallocated Budget Other - Unallocated Budget Rechlorination - Unallocated Budget Orayston St (GippsAlens) Crayton St (GippsAlens) Cheef St (EleMappy) Cheefer St (EleMappy)	140,000.00 	56.590.56 67,075.57 979.55 39,470.00 219.77 12,995.74 40,751.60 22,970.00 260,152.69	140,000.00 45,000.00 15,000.00 175,000.00 175,000.00
MURGON WATER TOTAL MURGON WATER	Mains - Unallocated Budget Watt St (Pearent_amb-Burya Hevy) - Murgon Jeffins St (CoreNtul) WIP1 - Unallocated Budget Upgrade CW PS Rectinorination Upgrade CW PS Rectinorination WIP2 - Filter Media Upgrade Upgrade Telemetry WIP2-PS-Reservoir Intake Upgrade & Land Acquistion Upgrade to Filter Media & Badwash Equipment Purps Stre - Unallocated Budget Reservoir - Unallocated Budget Reservoir - Unallocated Budget Rechlorination - Unallocated Budget Rechlorination - Unallocated Budget Mains - Unallocated Budget Mains - Unallocated Budget Other - Unallocated Budget Rechlorination - Unallocated Budget Other - Unallocated Budget Rechlorination - Unallocated Budget Mains - Unallocated Budget Mains - Unallocated Budget Mains - Unallocated Budget Mains - Unallocated Budget Prayton St (Gipps/Heny) Chester St (ElkiAppin) Henry St (Crypopyin) Henry St (Crypopyin)	140,000.00 	56,590,56 87,075,97 979,55 39,470,00 219,77 12,995,24 40,761,60 	140,000.00 45,000.00 15,000.00 175,000.00 45,000.00 175,000.00
MURGON WATER TOTAL MURGON WATER	Maira - Unallocated Budget Watt St (Pearen/Lamb-Burya Hwy) - Murgon Jeffries St (GoreNut) WIT - Unallocated Budget Upgrade CW PS Rectionration Upgrade CW PS Rectionration WITP - Filter Media Upgrade Upgrade EU - Confrot Upgrade Upgrade EU - Confrot Upgrade Upgrade St Land Acquisition Upgrade Land Acquisition Upgrade Land Acquisition Upgrade on Filter Media & Baddwash Equipment Puring Strs - Unallocated Budget Reservior - Unallocated Budget Hospital Tower Upgrade Other - Unallocated Budget Rechlorination - Unallocated Budget Rechlorination - Unallocated Budget Other - Unallocated Budget Rechlorination - Unallocated Budget Orayton St (Gopphileny) Chester St (ElwAppin) Henry St (Crayston/Appin) Henry St (Crayston/Appin) Henry St (Crayston/Appin) Futroy Street	140,000.00 	56,590,56 67,075,97 379,55 39,470,00 219,77 12,995,24 40,751,60 	140,000.00 45,000.00 15,000.00 175,000.00 45,000.00 175,000.00
MURGON WATER TOTAL MURGON WATER	Mains - Unallocated Budget Watt St (Pearent_Lanb_Burya Hwy) - Murgon Jeffries St (GoreNut) Wift St (Pearent_Lanb_Burya Hwy) - Murgon Jeffries St (GoreNut) Wift - Unallocated Budget Upgrade CW PS Rectionnation Wift - Filter Media Upgrade Upgrade Telemetry WIFD-PS Resenoirs Intake Upgrade & Land Acquisition Upgrade to Filter Media & Badwash Equipment Upgrade to Filter Media & Badwash Equipment Pump Stre - Unallocated Budget Reservor - Unallocated Budget Reservor - Unallocated Budget Hospital Tower Upgrade Chier - Unallocated Budget Rechlorination - Unallocated Budget Greyoff Rechlorination - Unallocated Budget Upgrade Street Africa Street Africa Street Africa Street Africa Street	140,000.00 	56,590,56 67,075,97 979,55 39,470,00 219,77 12,095,24 40,751,60 22,570,00 25,0152,89 155,405,91 1,425,00 130,230,34 66,042,79 2,215,91	140,000.00 45,000.00 15,000.00 175,000.00 45,000.00 175,000.00
MURGON WATER TOTAL MURGON WATER	Maira - Unallocated Budget Watt St (Pearen/Lamb-Burya Hwy) - Murgon Jeffries St (GoreNut) WIT - Unallocated Budget Upgrade CW PS Rectionration Upgrade CW PS Rectionration WITP - Filter Media Upgrade Upgrade EU - Confrot Upgrade Upgrade EU - Confrot Upgrade Upgrade St - Land Acquisition Intale Upgrade S - Land Acquisition Upgrade on Filter Media & Baddwash Equipment Purgs Strs - Unallocated Budget Reservor - Unallocated Budget Reservor - Unallocated Budget Hospital Tower Upgrade Other - Unallocated Budget Rechlorination - Unallocated Budget Rechlorination - Unallocated Budget Orayton St (Gopphilenty) Chester St (ElwAppin) Henry St (Craydon/Appin) Furgy Strs - Alfred Street Daily st water Main installation	140,000.00 	56,500.56 67,075.97 979.55 39,470.00 219.77 12,095.24 40,751.60 	140,000.00 45,000.00 15,000.00 175,000.00 45,000.00 175,000.00
MURGON WATER TOTAL MURGON WATER	Mains - Unallocated Budget Watt St (Pearent_lant-Burya Hwy) - Murgon Jeffries St (GoreNut) Wift St (Pearent_lant-Burya Hwy) - Murgon Jeffries St (GoreNut) Wift - Unallocated Budget Upgrade CW PS Rectionination Wift - Filter Media Upgrade Upgrade Telemetry WIFD-PS Resenoirs Intake Upgrade & Land Acquisition Upgrade to Filter Media & Badwash Equipment Plung Stre - Unallocated Budget Reservor - Unallocated Budget Reservor - Unallocated Budget Hospital Tower Upgrade Other - Unallocated Budget Rechlorination - Unallocated Budget Upgrade Street Street Street Budget Rechlorination - Unallocated Budget Wains - Unallocated Budget Upgrade St (GrappsHenry) Chester St (EilwAppin) Henry St (CraptorAppin) Henry St (CraptorAppin) Henry St (CraptorAppin) Almos Street Almos Street Dally st Water Main installation Wiff - Unallocated Budget	140,000.00	56,500,56 67,075,97 979,55 39,470,00 219,77 12,995,44 40,751,60 22,970,00 260,162,69 155,466,91 1,755,40	140,000.00 45,000.00 15,000.00 175,000.00 45,000.00 175,000.00
MURGON WATER TOTAL MURGON WATER	Mairs - Unallocated Budget Watt St (Pearen/Lamb-Burys Hev) - Murgon Jeffines St (GoreNut) WIT - Unallocated Budget Upgrade CW PS Rechtorination Upgrade CW PS Rechtorination WTP - Filter Media Upgrade Upgrade Lamd Acquisition WTP - Filter Media Upgrade Upgrade Leienetry WTP-PS-Resenoirs Intake Upgrade & Land Acquisition Upgrade to Filter Media & Badkwash Equipment Pump Stra - Unallocated Budget Resenoir - Unallocated Budget Resenoir - Unallocated Budget Resenoir - Unallocated Budget With the Wi	140,000.00 	56,500.56 67,075.97 979.55 39,470.00 219.77 12,095.24 40,751.60 	140,000.00 45,000.00 15,000.00 175,000.00 45,000.00 175,000.00
MURGON WATER TOTAL MURGON WATER	Mairs - Unallocated Budget Watt St (PearentLamb-Burys Hwy) - Murgon Jeffies St (GoreNLI) WIT - Unallocated Budget Ungrade CWP S Rectionination Upgrade CWP S Rectionination WITP - Filter Media Upgrade PLC Control Upgrade PLC Control Upgrade Upgrade Telemetry WITP-PS-Resenoirs Intake Upgrade & Land Acquisition Upgrade to Filter Media & Badwash Equipment Pump Stris - Unallocated Budget Reservor - Unallocated Budget Reservor - Unallocated Budget Reservor - Unallocated Budget Rechlorination - Unallocated Budget Rechlorination - Unallocated Budget Rechlorination - Unallocated Budget Filter Media & Green Budget Rechlorination - Unallocated Budget Rechlorination - Unallocated Budget Allors Street Dailby & Water Main installation WITP - Unallocated Budget Pump Stris - Unallocated Budget	140,000.00	56,500,56 67,075,97 979,55 39,470,00 219,77 12,995,44 40,751,60 22,970,00 260,162,69 155,466,91 1,755,40	140,000.00 45,000.00 15,000.00 175,000.00 45,000.00 175,000.00
MURGON WATER TOTAL MURGON WATER	Mains - Unallocated Budget Watt St (PearentLamb-Burya Hev) - Murgon Jeffines St (GoreNtU) WIT - Unallocated Budget Upgrade CW PS Rectinionston Upgrade CW PS Rectinionston WTP - Filter Media Upgrade Upgrade Telemetry WTP PS - Resenoirs Intake Upgrade & Land Acquisition Upgrade to Filter Media & Baddwash Enupment Upgrade to Filter Media & Baddwash Enupment Pump Stra - Unallocated Budget Resenoir - Unallocated Budget Resenoir - Unallocated Budget Rechlorination - Unallocated Budget Rechlorination - Unallocated Budget Mains - Unallocated Budget Dirayton St (Gipps/Henry) Chester St (ElwAppin) Henry St (Drayton/Appin) Henry St (Crayton/Appin) Henry St (Water Main installation WTP - Unallocated Budget Daiby '& Water Main installation WTP - Unallocated Budget Pump Stra - Unallocated Budget Observed - Unallocated Budget	140,000.00	56,500,56 67,075,97 979,55 39,470,00 219,77 12,995,44 40,751,60 22,970,00 260,162,69 155,466,91 1,755,40	140,000.00 45,000.00 15,000.00 175,000.00 45,000.00 175,000.00
MURGON WATER TOTAL MURGON WATER NANANGO WATER	Mairs - Unallocated Budget Watt St (PearentLamb-Burys Hwy) - Murgon Jeffies St (GoreNLI) WIT - Unallocated Budget Ungrade CWP S Rectionination Upgrade CWP S Rectionination WITP - Filter Media Upgrade PLC Control Upgrade PLC Control Upgrade Upgrade Telemetry WITP-PS-Resenoirs Intake Upgrade & Land Acquisition Upgrade to Filter Media & Badwash Equipment Pump Stris - Unallocated Budget Reservor - Unallocated Budget Reservor - Unallocated Budget Reservor - Unallocated Budget Rechlorination - Unallocated Budget Rechlorination - Unallocated Budget Rechlorination - Unallocated Budget Filter Media & Green Budget Rechlorination - Unallocated Budget Rechlorination - Unallocated Budget Allors Street Dailby & Water Main installation WITP - Unallocated Budget Pump Stris - Unallocated Budget	140,000.00	56,500,56 67,075,97 979,55 39,470,00 219,77 12,995,24 40,751,60 22,970,00 260,162,69 155,406,91 1,455,00 130,239,34 56,042,79 2,215,31 20,726,54	140,000.00 45,000.00 15,000.00 45,000.00 175,000.00 342,091.00
MURGON WATER TOTAL MURGON WATER	Mains - Unallocated Budget Watt St (PearentLamb-Burya Hev) - Murgon Jeffines St (GoreNtU) WIT - Unallocated Budget Upgrade CW PS Rectinionston Upgrade CW PS Rectinionston WTP - Filter Media Upgrade Upgrade Telemetry WTP PS - Resenoirs Intake Upgrade & Land Acquisition Upgrade to Filter Media & Baddwash Enupment Upgrade to Filter Media & Baddwash Enupment Pump Stra - Unallocated Budget Resenoir - Unallocated Budget Resenoir - Unallocated Budget Rechlorination - Unallocated Budget Rechlorination - Unallocated Budget Mains - Unallocated Budget Dirayton St (Gipps/Henry) Chester St (ElwAppin) Henry St (Drayton/Appin) Henry St (Crayton/Appin) Henry St (Water Main installation WTP - Unallocated Budget Daiby '& Water Main installation WTP - Unallocated Budget Pump Stra - Unallocated Budget Observed - Unallocated Budget	140,000.00	56,500,56 67,075,97 979,55 39,470,00 219,77 12,995,44 40,751,60 22,970,00 260,162,69 155,466,91 1,755,40	140,000.00 45,000.00 15,000.00 45,000.00 175,000.00 342,091.00
MURGON WATER TOTAL MURGON WATER NANANGO WATER	Mains - Unallocated Budget Watt St (PearentLamb-Burya Hev) - Murgon Jeffines St (GoreNtU) WIT - Unallocated Budget Upgrade CW PS Rectinionston Upgrade CW PS Rectinionston WTP - Filter Media Upgrade Upgrade Telemetry WTP PS - Resenoirs Intake Upgrade & Land Acquisition Upgrade to Filter Media & Baddwash Enupment Upgrade to Filter Media & Baddwash Enupment Pump Stra - Unallocated Budget Resenoir - Unallocated Budget Resenoir - Unallocated Budget Rechlorination - Unallocated Budget Rechlorination - Unallocated Budget Mains - Unallocated Budget Dirayton St (Gipps/Henry) Chester St (ElwAppin) Henry St (Drayton/Appin) Henry St (Crayton/Appin) Henry St (Water Main installation WTP - Unallocated Budget Daiby '& Water Main installation WTP - Unallocated Budget Pump Stra - Unallocated Budget Observed - Unallocated Budget	140,000.00	56,500,56 67,075,97 979,55 39,470,00 219,77 12,995,24 40,751,60 22,970,00 260,162,69 155,406,91 1,455,00 130,239,34 56,042,79 2,215,31 20,726,54	140,000.00 45,000.00 15,000.00 45,000.00 175,000.00 342,091.00
TOTAL MURGON WATER NANANGO WATER TOTAL NANANGO WATER	Maira - Unallocated Budget Watt St (Pearen/Lamb-Burya Hwy) - Murgon Jeffries St (GoreNut) WIT - Unallocated Budget Upgrade CW PS Rectionization Upgrade CW PS Rectionization WITP - Filter Media Upgrade Upgrade Elemetry WITP-S Resenoirs Intake Upgrade S. Land Acquisition Upgrade Land Acquisition Reservor - Unallocated Budget Reservor - Unallocated Budget Hospital Tower Upgrade Gher - Unallocated Budget Rechlorination - Unallocated Budget Drayton St (gappa-lenty) Crester St (EMAppin) Henry St (Crayforn/Appin Fizzory Street Aircs Street Daily st Water Main Installation WITP - Unallocated Budget Pump Stre - Unallocated Budget Reservoir - Unallocated Budget	140,000.00	56,590,56 67,075,57 979,55 39,470,00 219,77 12,995,24 40,751,50 22,970,00 260,162,69 155,496,91 14,25,00 130,239,34 66,92,79 2,215,91 20,726,94	140,000.00 45,000.00 15,000.00 45,000.00 175,000.00 175,000.00 342,891.00
TOTAL MURGON WATER NANANGO WATER TOTAL NANANGO WATER	Mains - Unallocated Budget Watt St (Pearen/Lamb-Burya Hevy) - Murgon Jeffins St (CoreNtul) WIPT - Unallocated Budget Upgrade CW PS Rectinorination Upgrade CW PS Rectinorination WTP - Filter Media Upgrade Upgrade Telemetry WTP-PS-Reservoir Intake Upgrade & Land Acquistion Upgrade to Filter Media & Badwash Equipment Plans Stree - Unallocated Budget Reservoir - Unallocated Budget Reservoir - Unallocated Budget Rechlorination - Unallocated Budget Mains - Unallocated Budget Mains - Unallocated Budget Drayton St (Gipposheny) Chester St (Elikappin) Henry St (Crystorypan) Henry St (Crystorypan) Fizzory Street Dally st Water Main installation WTP - Unallocated Budget Pumo Stree - Unallocated Budget Drayton St (Calposheny) Chester St (Elikappin) Henry St (Crystorypan) Fizzory Street Dally st Water Main installation WTP - Unallocated Budget Pumo Stree - Unallocated Budget Rechlorination - Unallocated Budget Rechlorination - Unallocated Budget Rechlorination - Unallocated Budget Other - Unallocated Budget	259,000.00 350,000.00 320,000.00	56,500,56 67,075,97 979,55 39,470,00 219,77 12,995,24 40,751,60 22,970,00 260,162,69 155,406,91 1,455,00 130,239,34 56,042,79 2,215,31 20,726,54	140,000.00 45,000.00 15,000.00 45,000.00 175,000.00 342,891.00 342,891.00
TOTAL MURGON WATER NANANGO WATER TOTAL NANANGO WATER	Maire - Unallocated Budget Watt St (Pearen/Lamb-Burys Hev) - Murgon Jeffries St (GoreNut) WIT - Unallocated Budget Upgrade CW PS Rechtorination Upgrade CW PS Rechtorination WTP - Filter Media Upgrade Upgrade Elemetry WTP-PS-Resenoirs Intake Upgrade & Land Acquisition Upgrade to Filter Media & Badkwash Enugement Pump Stres - Unallocated Budget Reservor - Unallocated Budget Reservor - Unallocated Budget Rechtorination - Unallocated Budget Rechtorination - Unallocated Budget Rechtorination - Unallocated Budget Rechtorination - Unallocated Budget Mairrs - Unallocated Budget Drayton St (Egippan) Henry St (Lrayton/Appin) Henry St (Lrayton/Appin) Henry St (Lrayton/Appin) Fizzoy Street Airred Street Dalby St Water Main installation WTP - Unallocated Budget Reservoir - Unallocated Budget Rechtorination - Unallocated Budget	259,000.00 350,000.00 320,000.00	56,590,56 67,075,57 979,55 39,470,00 219,77 12,995,24 40,751,50 22,970,00 260,162,69 155,496,91 14,25,00 130,239,34 66,92,79 2,215,91 20,726,94	140,000.00 45,000.00 15,000.00 45,000.00 175,000.00 342,891.00 342,891.00
TOTAL MURGON WATER NANANGO WATER TOTAL NANANGO WATER	Mains - Unallocated Budget Watt St (Pearen/Lamb-Burya Hevy) - Murgon Jeffins St (CoroNtul) WIP - Unallocated Budget Upgrade CW PS Rechroinston Upgrade CW PS Rechroinston WIP - Filter Media Upgrade Upgrade Telemetry WIP - PS-Reservoir Intake Upgrade & Land Acquistion Upgrade to Filter Media & Badwash Equipment Purps Stre - Unallocated Budget Reservoir - Unallocated Budget Reservoir - Unallocated Budget Rechlorination - Unallocated Budget Mains - Unallocated Budget Mains - Unallocated Budget Mains - Unallocated Budget Purps Stre - Unallocated Budget Mains - Unallocated Budget Mains - Unallocated Budget Purps Stre - Unallocated Budget Rechlorination - Unallocated Budget Purps Stree - Unallocated Budget Rechlorination - Unallocated Budget Purps Stree - Unallocated Budget Other - Unallocated Budget Collers St (Drake/Wendal Re) WITP - Unallocated Budget	259,000.00 350,000.00 320,000.00	56,590,56 67,075,57 979,55 39,470,00 219,77 12,995,24 40,751,50 22,970,00 260,162,69 155,496,91 14,25,00 130,239,34 66,92,79 2,215,91 20,726,94	140,000.00 45,000.00 15,000.00 45,000.00 175,000.00 342,091.00 342,091.00
TOTAL MURGON WATER NANANGO WATER TOTAL NANANGO WATER	Mairs - Unallocated Budget Watt St (Pearen/Lamb-Burys Hev) - Murgon Jeffines St (GoreNut) WIT - Unallocated Budget Upgrade CW PS Rechtorination Upgrade CW PS Rechtorination WTP - Filter Media Upgrade Upgrade Lemetry WTP-PS Reservoirs Intake Upgrade Eland Acquisition Upgrade of Elemetry WTP-PS Reservoirs Intake Upgrade B Land Acquisition Upgrade to Filter Media 8 Baddwash Edugment Pump Stra - Unallocated Budget Reservoir - Unallocated Budget Reservoir - Unallocated Budget Hospital Tower Upgrade Other - Unallocated Budget Rechtorination - Unallocated Budget With the Unallocated Budget Rechtorination - Unallocated Budget Dirty Mon St (Epipaphin Henry St (CarpotryApm) Chester St (ElikiAppin) Henry St (CarpotryApm) Fitzing Street Dailty St Water Main Installation WTP - Unallocated Budget Reservoir - Unallocated Budget Pump Stra - Unallocated Budget Reservoir - Unallocated Budget Pump Stra - Unallocated Budget Reservoir - Unallocated Budget Pump Stra - Unallocated Budget	140,000 00	56,500,56 87,075,97 979,55 39,470,00 219,77 12,095,24 40,761,60 22,970,00 260,152,69 155,465,91 1,425,00 138,239,91 20,726,94 382,191,49	140,000.00
TOTAL MURGON WATER NANANGO WATER TOTAL NANANGO WATER	Mains - Unallocated Budget Watt St (Pearen/Lamb-Burya Hevy) - Murgon Jeffins St (CoroNtul) WIP - Unallocated Budget Upgrade CW PS Rechroinston Upgrade CW PS Rechroinston WIP - Filter Media Upgrade Upgrade Telemetry WIP - PS-Reservoir Intake Upgrade & Land Acquistion Upgrade to Filter Media & Badwash Equipment Purps Stre - Unallocated Budget Reservoir - Unallocated Budget Reservoir - Unallocated Budget Rechlorination - Unallocated Budget Mains - Unallocated Budget Mains - Unallocated Budget Mains - Unallocated Budget Purps Stre - Unallocated Budget Mains - Unallocated Budget Mains - Unallocated Budget Purps Stre - Unallocated Budget Rechlorination - Unallocated Budget Purps Stree - Unallocated Budget Rechlorination - Unallocated Budget Purps Stree - Unallocated Budget Other - Unallocated Budget Collers St (Drake/Wendal Re) WITP - Unallocated Budget	259,000.00 350,000.00 320,000.00	56,590,56 67,075,57 979,55 39,470,00 219,77 12,995,24 40,751,50 22,970,00 260,162,69 155,496,91 14,25,00 130,239,34 66,92,79 2,215,91 20,726,94	140,000.00 45,000.00 15,000.00 45,000.00 175,000.00 342,091.00 342,091.00

TOTAL PROSTON WATER		40,000.00	659.87	40,630.00
PROSTON RURAL WATER				
	Mains - Unallocated Budget	100,000.00	4	100,000.00
	Mt McEuen Rd Water main upgrade WTP - Unallocated Budget		182.48	
	Pump Stns - Unallocated Budget		-	-
	Reservoir - Unallocated Budget		×	
	Other - Unallocated Budget Rechlorination - Unallocated Budget		-	
TOTAL PROSTON RURAL WATER	recino napor - o naiocateo bouget		182.48	
WANTALWATER				
WONDAI WATER	Mains - Unallocated Budget	240,000.00		135,000.0
	Pring St Water Main Replacement	240,000.00	105,256.16	100,000.0
	WTP - Unallocated Budget	14.		
	Pump Stns - Unallocated Budget Scott Street Pump Station Upgrade	2	4,749.49	5,000.0
	Reservoir - Unallocated Budget	-	4,749,49	5,000.0
	Hines Road - Lining & Repairs	151	90,641.82	
	Other - Unallocated Budget Rechlorination - Unallocated Budget	141	*	100,000.0
WONDAI WATER	Rechlonnation - Unallocated Budget	240,000.00	200,647.47	240,000.0
		210,000.00	200,000.00	210,000
WOOROOLIN WATER				
	Mains - Unallocated Budget WTP - Unallocated Budget			
	Pump Stns - Unallocated Budget			
	Reservoir - Unallocated Budget	(4)	*	le le
	Other - Unallocated Budget	-		
TOTAL WOOROOLIN WATER	Rechlorination - Unallocated Budget			-
TOTAL WATER SERVICES		5,690,000.00	2,933,220.70	8,563,588.00
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
WASTEWATER SERVICES				
GENERAL OPERATIONS		20,000.00		00.000.00
TOTAL GENERAL OPERATIONS	Telemetry Upgrades	20,000.00		20,000.0
		20,000.00		10,000.01
BLACKBUTT WASTEWATER				
	Mains - Unallocated Budget	120,000.00		240,000.0
	Manholes - Unallocated WWTP - Unallocated Budget	-	-	
	WWTP - Studge Dewatering Screen & Press	121		-
	Pump Stns - Unallocated Budget		- 1	
TOTAL BLACKBUTT WASTEWATER	Other - Unallocated Budget	120,000.00	-	240,000.00
TOTAL BLACKBOTT WASTEWATER		120,000.00	-	240,000.00
KINGAROY WASTEWATER				
	Mains - Unallocated Budget	700,000.00	-	859,769.0
	River Road Trunk Main Replacement Sewer Main Relining		380,750.50	593,723.0
	Fisher/Moore Sts Realignment		1,070.37	-
	Manholes - Unallocated Budget	(a)	20.13	
	WWTP - Unallocated Budget		0.30	
	Tender & Design Prep WWTP Upgrade	15,300,000.00	0.30	
	WWTP Upgrade - Supervision		235,153.30	700,000.0
	WWTP Upgrade - Preliminary Works	(21)	243,471.44	600,000.0
	WWTP Upgrade - Stage 3 Design & Document WWTP Upgrade - Stage 4 Tender & Tender Assessment	(A)	14,322.04 223,688.40	50,000.0 250,000.0
	WWTP Upgrade - Stage 5 Supervision & Commissioning		208,221.56	100,000.0
	WWTP Upgrade - River Road Water Main	(4)	185,388.98	270,000.0
	Kingaroy WWTP - Septage Reception - 1			
	IONNO CONTRACTOR OF A CO	-	017.141.00	
	Kingamy WWTP - Foulwater Pump Station 3		317,141.06 6,472.41	1,041,594.0
	Kingaroy WWTP - Fouhwater Pump Station 3 Kingaroy WWTP - Bioreactor - 4	-	317,141.06 6,472.41	1,041,594.0 164,720.0 2,055,483.0
	Kingaroy WWTP - Foulwater Pump Station 3 Kingaroy WWTP - Bioreactor - 4 Kingaroy WWTP - Underground Pipework - 5	*		1,041,594.0 164,720.0 2,055,483.0
	Kingaroy WWTP - Foulwater Pump Station 3 Kingaroy WWTP - Bioreactor - 4 Kingaroy WWTP - Underground Pipework - 5 Kingaroy WWTP - Effluent Ball, Tank - 6		6,472.41	1,041,594,0 164,720.0 2,055,483.0 100,203.0
	Kingaroy WWTP - Foulwater Pump Station 3 Kingaroy WWTP - Bitmestelstr - 4 Kingaroy WWTP - Underground Pipework - 5 Kingaroy WWTP - Ethicient Bail Tarik - 6 Kingaroy WWTP - Outbil & Disinfection 7	2		1,041,594.0 164,720.0 2,055,483.0 100,203.0 503,826.0
	Kingaroy WWTP - Fourwater Pump Station 3 Kingaroy WWTP - Bitmestedsr - 4 Kingaroy WWTP - Underground Pipework - 5 Kingaroy WWTP - Underground Pipework - 5 Kingaroy WWTP - Dudbil 8 Dismertedian 7 Kingaroy WWTP - Pudbil 8 Dismertedian 7 Kingaroy WWTP - Recyc Water Facility - 8 Kingaroy WWTP - WAST Trackering - 9	2 2 2 2 2 2 2 2 2 2	6,472.41	1,041,594.0 164,720.0 2,055,483.0 100,203.0 503,826.0 596,548.0 142,452.0
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	WWTP - Unallocated Budget			
	Inlet Screen		8,749.60	22,200.00
	Pump Stns - Unallocated Budget	-	0,110.00	=
	Other - Unallocated Budget			-
TOTAL MURGON WASTEWATER		470,000.00	423,414.04	767,825.00
NANANGO WASTEWATER				
	Mains - Unallocated Budget	370,000.00	× .	629,530.00
	Relocated Rising Sewer Main Drayton Brid	2		
	Relocate Gravity Sewer Drayton St	[4]	14,749.00	
	Dalby St Sewer Extension	2	3,221.83	-
	Manholes - Unallocated Budget	(4)	352,437.35	
	Manholes - Unallocated Budget WWTP - Unallocated Budget			-
	Change from Chlorine Gas to Hypo		4.103.55	
	Pump Stations - Unallocated Budget	-	4,103.00	-
	Other - Unallocated Budget			
TOTAL NANANGO WASTEWATER	Other - Orlandcated Bodget	370,000.00	374,511.73	629,530.00
		,	,	320,000
PROSTON CED				
	Mains - Unallocated Budget	(4)	× .	Э.
	Manholes - Unallocated Budget	190	5.	
	WWTP - Unallocated Budget			
	Pump Stations - Unallocated Budget	21	2	
	Other - Unallocated Budget	(x)	<	2.1
TOTAL PROSTON CED				
WONDAI WASTEWATER				
	Mains - Unallocated Budget	350,000.00	*	568,668.00
	Sewer Main Relining	- 2	383,957.00	
	Manholes - Unallocated Budget	(A)		
	WWTP - Unallocated Budget	21	2	
	Sludge Handling Upgrade	151	5	54,780.00
	Rotating Intake Screen	***		11,429.00 80.000.00
	Pump Stations - Unallocated Budget Other - Unallocated Budget	80,000.00	-	80,000.00
TOTAL WONDAI WASTEWATER	Objer - Orialiotated Budget	430,000.00	383,957.00	714,877.00
TOTAL WASTEWATER SERVICES		17,410,000.00	5,486,248.18	13,372,942.00
TO THE WHOTEWATER SERVICES		17,410,000.00	0,100,210.10	10,012,042.00
WASTE				
Regional Waste Management				
regional resembling and it	Brigooda Transfer Station	25,000.00		198.000.00
	Chahpingah Transfer Station	20,000.00		150,000.00
	Cloyna Transfer Station	55,106.00		176,330.00
	Durong Transfer Station			198,000.00
	Hivesville Transfer Station	202,030.00		202,030.00
	Home Creek - 2 Skip Bins	20,000.00	-	20,000.00
	Malderwell Transfer Station	75,765.00		75,765.00
	Memerambi Transfer Station		4	28,000.00
				90,920.00
	Wattlecamp Transfer Station			
	Wattlecamp Transfer Station Other Transfer Station Upgrades	515,455.00	2	
Total Regional Waste Management		893,356.00		989,045.00
Total Regional Waste Management TOTAL WASTE				

Financial and Resource Implications

N/A

Link to Corporate/Operational Plan

EC1.1 Development and implement long term financial plans and indicators to achieve optimum use of resources and alignment to strategic priorities.

Communication/Consultation (Internal/External)

Ongoing budget monitoring and review undertaken by all Departments.

Legal Implications (Statutory Basis, Legal Risks)

Works are part of normal operations.

Policy/Local Law/Delegation Implications

Works undertaken have been approved as part of 2014-2015 Budget.

Asset Management Implications

Asset registers will be updated on completion of projects.

10.1.3 F - 1461721 - 2014/2015 Capital Budget Revision

Document Information

IR No 1461721

Author General Manager Finance

Endorsed

By Chief Executive Officer

Date 26 May 2015

Précis

Review of Council's 2014/2015 Budget for the period ending 28 May 2015.

Summary

The Capital Budget Estimates have been reviewed to reflect the progress of the capital program across all categories projected to June 30. The budget movement compared to the Half Year Review is mainly due to the carryover of projects into the 2015 – 2016 Financial Year.

The tables below show the projected changes for the relevant asset groupings of Council for Capital Projects.

Capital Budget

Program	Original Budget	First Revision	Half Year Revised Budget	May Revised Budget	Budget Movement from Half Year
Land		\$53,020	\$53,020	\$53,020	\$0
Buildings	\$1,801,000	\$2,675,111	\$3,334,111	\$1,501,715	\$1,832,396
Tourism Facilities	\$840,000	\$1,029,345	\$1,029,345	\$1,024,345	\$5,000
Parks and Gardens	\$15,000	\$92,340	\$93,592	\$105,592	\$12,000
Plant and Equipment	\$3,978,050	\$5,141,530	\$5,241,530	\$5,241,530	\$0
Road and Drainage	\$14,796,290	\$15,418,011	\$15,883,102	\$13,541,562	\$2,341,540
NDRRA	\$500,000	\$500,510	\$500,510	\$500,510	\$0
Water	\$5,690,000	\$11,171,765	\$8,863,588	\$6,480,067	\$2,383,521
Waste Water	\$17,410,000	\$19,145,572	\$13,372,942	\$11,556,908	\$1,816,034
Waste	\$893,356	\$989,045	\$989,045	\$425,461	\$563,584
Total	\$45,923,696	\$56,216,249	\$49,360,785	\$40,430,710	\$8,930,075

The revised Capital Program is attached. The actual expenditure to date has been included in the report only, meaning that committed costs are not shown. At present the committed costs for the large infrastructure projects, Water and Waste Water, skews the report.

Officer's Recommendation

That in accordance with Section 170(3) of the Local Government Regulation 2012 the revised Capital Budget to 30 June 2015 be adopted.

South Burnett Regional Council Revised Capital Works Budget 2014/15

Program/	Job	Original	Actual	Revised	Budget	Proposed	Carry- Over to
Program/ Activity LAND	Description	Original Budget	YTD Costs	Budget	Budget Movement	Budget	Carry- Over to Next Year
Land for Sale							
Land for Sale	Diecontaminate Old Diepo	191	29,034.95	31,100.00	2	31,100.00	
TOTALLAND	Sale to BGA		22,162.48	21,920.00		21,920.00	
TOTAL LAND			51,197.43	53,020.00		53,020.00	
BUILDINGS							
Administration Offices Kingaroy Office	Repair Photocopier Room	0,000.00					
	Upgrade Kitchen Additional Security Exit to Executive Services Are	40,000.00		40,000.00 20,000.00	- 40,000.00 - 20,000.00	100	20,000.00
	RoofLeak - Western Portion	-	100.00				
Murgon Office	New Automatic Doors				9,000.00	9,000.00	
Nanango Office	Replace Roof & Gutters	20,000.00		20,000.00	- 20,000.00		20,000.00
The recipe of the s	Upgrade Electrical Switchboard Upgrade Electrical Switchboard		5,985.45 2,495.50	29,000.00	- 23,100.00 4,600.00	5,900.00 4,600.00	18,500.00
	Reinstate Carpark	- 1	2,400.00	20,000.00	-	20,000.00	
Total Administration Offices		00.000,88	8,580.95	129,000.00	- 89,500.00	39,500.00	58,500.00
Aerodromes	Westler Consulton Station	50,000.00	66,309.27	70,000.00		70,000.00	
Kingletry	Weather Forcasting Station						
Total A erodromes		50,000.00	66,309.27	70,000.00		70,000.00	
Art Galleries Wonder Art Gallery	Building Renovations	30,000.00	71,212.11	180,000.00	- 110,000.00	70,000.00	40,000.00
Total Art Galleries		30,000,00	71,212.11	180,000.00	- 110,000.00	70,000.00	40,000.00
Caravan Parks							
Murgon Caravan Park	Install Dump Point & Remove Damaged Service Internal & external painting of Amenities		3,545.32	15,000.00	- 11,000.00 13,000.00	4,000.00 13,000.00	
Wondal Caravan Park	New Amentilies Block	150,000.00		150,000.00	- 150,000.00	141	150,000.00
Total Caravan Parks		150,000.00	3,545.32	165,000.00	- 148,000.00	17,000.00	150,000.00
Cemeteries		,	2,5-1,7456				,
Kingsoy	NewWall Panths	7,500.00	4,350.67	7,500.00		7,500.00	
Nanango	Cemetery Redevelopmen New Wall Plinths	7,500.00	18,533.65 4,157.24	25,068.00 7,500.00		25,068.00 7,500.00	
March 1	Replace Tollet Block & Small Shed	75,000.00	58,034.11	75,000.00		75,000.00	
Total Cemeteries	Reprace Lorent Block & Small Shed	90,000,00	85,075.67	115,068.00		115,068.00	
Depots							
	Nanango - Boundary Fence	-		15,680.00	-	15,680.00	
Total Depots			A.	15,680.00	A	15,880.00	*:
Disaster Management Murgon SES	Re Roof	160			10,000.00	10,000.00	
Nanango SES	Building Renovations	190	90,291.64	50,000.00	40,500.00	90,500.00	9,500.00
Total Disaster Management			90,291.64	50,000,00	50,500.00	100,500.00	9,500.00
Halls Doondooma Hall	Structural Repairs	10,000.00		10,000.00	- 10,000.00	14	
		10,000.00		10,000.00	- 10,000.00		
Kingaroy Town Hall	Repaint External Building	60,000.00		60,000.00		60,000,00	
range of tomittee	Kitchen Repositions NewKey and Lock System			110.00	- 110.00		10,000.00
	Newney and book system	60,000,00		60,110.00	- 110.00	60,000.00	10,000.00
Mandana Mad	Sealon Court of Side Seden	60,000.00	2 227 27	60,110.00			10,000.00
Mondure Hall	Replace Doors at Side Entrance		2,227.27		2,250.00	2,250.00	
			2,227.27		2,250.00	2,250.00	,
Murgon Town Hell	Mobile Stairs	12,000.00	-	2,000.00	- 2,000.00		
		12,000.00	-	2,000.00	- 2,000.00		`
Nanango Cutural Centre	Replace Warped Floor Replace Tables & Chairs	12,000.00 50,000.00	26,943.99 67,466.36	24,215.00 50,000.00	2,785.00 17,500.00	27,000.00 67,500.00	
	Replace Cultural Centre Roo NewCold Room	191	102,566.38	100,000.00	- 3,900.00 14,000.00	96,100.00 14,000.00	
		62,000.00	196,976.73	174,215.00	30,305.00	204,600.00	
Wondal Town Hall	Tollet Repairs	-		4,760.00	4,760.00	Digit.	
	Mobile Stairs	12,000.00	-	2,000.00	- 2,000.00		-
Total Halls		12,000.00 156,000.00	199,204.00	2,000.00 253,085.00	- 2,000.00 13,765.00	266,850.00	10,000.00
Housing							
Rental	Brighthaven Units - Aircondtioning in each un Floor Coverings - 41 McAlister St, Murgor	28,000.00	12,632.73	18,000.00	- 5,000.00 5,000.00	13,000.00 5,000.00	
Total Housing		28,000.00	12,632.73	18,000.00		18,000.00	
Museums							
Boondooma Homestead	Restoration Materials		2,081.82 2,001.02	10,257.00		10,257.00 10,267.00	
Ringsfeld House	New Root		5,126.89	1,390.00	3,810.00	5,200.00	
Total Museums	new noot		5,126.89 7,208.71	1,290.00 11,647.00	3,810.00 3,810.00	5,200.00 15,457.00	¥
Parks & Gardens			7,200.71	11,547.00	3,010.00	15,457.00	-
runo a Saluella	Murgon Skate Park	-	30,379.99	33,680.00		33,680.00	
	Murgon Youth Park Grafitti Wali Pioneer Park Nanango - Power Cutlet Upgrad		14,260.00 328.00	14,260.00 320.00	- :	14,260.00 320.00	
	Proston Skate Park Lions Park Murgon - Upgrade	181	3,726.12 11,829.00	3,726.00		3,726.00	
	Kingaroy Memodal Park - R.St. Monument Statu Grafftti Sealing - Dingo Park Wondal Tollet	[m]	1,390.60		25,000.00	25,000.00	
	Graffitti Sealing - O'Neil Square Kingaroy Toilet	100				191	
	Graffitti Sealing - Lions Park Kingaroy Tollets Butter Factory Park - Bike Training (Insurance		14,360.91	26,606.00	- 10,000.00	16,606.00	

	Lions Park Nanango - Tolle			-			
	Murgon Lions Park - Playground/880	15,000.00		15,000.00	3,000.00	12,000.00	
Total Parks & Gardens		15,000.00	76,274.62	93,592.00	12,000.00	105,592.00	
Private Hospital	Roof & Ceiling Repairs	[A]	100,559.43	81,195.00	48,005.00	129,200.00	8,200.00
	Rieplace AC unit Fire Panel etc.	(4)	50,130.00	1,093.00 53,590.00	- 1,093.00 - 320.00	53,270.00	
	Bathroom Renovations	(4)	30,730.00	1,737.00	- 1,737.00		
	Electrical Upgrade Generator	190	- :	100,000.00 1,614.00	100,000.00	1,814.00	
	Room Renovations Surgery Equipment Upgrade	110,000.00	3,453.64 47,000.00	3,464.00 94,000.00	1	3,464.00 94,000.00	
Total Private Hospital		110,000.00	201,153.07	336,693.00	- 55,145.00	281,548.00	8,200.00
Public Conveniences							
	Glendon St Tollets - Redesign & Returbish	-	1,875.00	20,000.00	18,000.00	2,000.00	
Total Public Conveniences			1,875.80	20,000.00	- 18,000.00	2,000.00	
Saleyards							
Coolabunia	Yards Upgrades Ramp	141	18,049.01	15,000.00	- 15,000.00 19,000.00	19,000.00	
			10,049.01	15,000.00	4,000.00	19,000.00	,
Clearing Dips Prooton Dip	Dip Upgrades	100	11,450.04	10,000.00	2,000.00	12,000.00	
			11,450,04	10,000,00	2,000.00	12,000.00	
Total Saleyards			29,499.05	25,000.00	6,000.00	31,000.00	i
Sport & Recreation							
Regional Sportsgrounds	Maidenwell Sportsground Maidenwell Sportsground - Dump Poin		10,527.38	10,252.00	17,200.00	1,052.00	17,200.00
			10,527.30				
Murgon	PCYC - Replace Root	100,000.00	14,41,104	125,000.00	125,000.00		125,000.00
and gent	Showgrounds - Returbish, Repair 8 Repairt Grandstan	60,000.00	7,449.09	60,000.00	120,000,00	00,000,00	120,000.00
		160,000.00	7,449.09	185,888.88	125,000.00	60,000.00	126,000.00
Wondal	Sportsground - Upgrade Facilities	100,000.00	5,417.26	133,000.00	126,000.00	7,000.00	126,000.00
	Netball - Relocate building to Wheatlands School	5,000.00		5,000.00	- 5,000.00	140.1	
Total Sport & Recreation		105,000.00 265,000.00	5,417.26 23,393.73	138,000.00 341,252.00	- 131,000.00 - 273,200.00	7,000.00 68,052.00	126,000.00 268,200.00
		Losjooso	Lupeon o	01120000	Erogeonio	00)552.100	Eoopeana
Swimming Pools							
Blackbutt	Salety Audit Requirements - Blackbuff Poo	790	5,489.08		5,500.00	5,500.00	
		191	5,489.08		5,500.00	5,500.00	
Kingway	Paint Klosk (External & Inside Fibreglass Toddler Poo	40,000.00	2,130.00 37,301.00	21,460.00 50,000.00	12,700.00	21,460.00 37,300.00	
	Chlorine Control System Upgrade Safety Audit Requirements - Kingaroy P or	40,000.00	23,057.08	4,841.00	- 4,841.00 24,600.00	24,600.00	
	Learn to Swim Pool Blanke	20,000.00	2,202.27	20,000.00		20,000.00	
	Ballast Tank Valves Pool cover and roller Kingaroy Pool Kid	-	-	-	9,000.00	00.000,0 00.000,8	
	Pool Repair	. 00.000,00	64,690.35	96,301.00	24,059.00	120,360.00	
Murgon	Relocate Heated Water to Toddlers Pop						
	Repaint Pool & Building Replace Klosk & Change Room:	584,000.00	65,910.00 142,771.42	75,000.00 1,170,000.00	- 9,100.00 - 1,018,200.00	65,900.00 151,800.00	9,100.00 1,018,200.00
	Survey Murgon Pool Land	304,000.00		1,170,000.00	1,010,000.00	101,000.00	7,570,200.00
	Safety Audit Requirements - Murgon Pool		4,750.55				
		584,000.00	213,431.97	1,245,000.00	1,027,300.00	217,700.00	1,027,300.00
Nanango	Repair Roof Replace Expansion Joints	100		12,385.00	- 12,385.00 - 30,000.00	191	
	New Blankets Safety Audit Requirements - Nanango Poo	20,000.00	3,143.64 12,510.74	20,000.00	13,400.00	20,000.00	
		20,000.00	15,654.38	62,385.00	- 28,985.00	33,400.00	
	Redirect Back Wash to Stormwater	20,000.00	10,000.00		14,747.00		
Wondal	Residence Dress, Plant Shed - Carpet & Timer Post Bracket	10,000.00	ž.	10,000.00 10,000.00	- 10,000.00	10,000.00	10,000.00
	Repaint Non Slip Surface in Wading Poo Safety Audit Requirements - Wondai Poo	-	4.68 3,232.66		4,100.00	4,100.00	
		10,000.00	3,237.34	20,000.00	- 5,900.00	14,100.00	10,000.00
Regional Pools	Safety Audit Requirements	180,000.00		180,000.00	- 180,000.00		
		180,000.00		180,000.00	- 180,000.00		
Total Swimming Pools		854,000.00	302,503.12	1,683,686.08	1,212,626.00	391,060.00	1,037,300.00
Tourism Facilities							
Yallakool Tourist Park	Amenities Upgrades	191	315,411.90	164,072.00		164,072.00 5,000.00	
	Cabin Upgrades	5,000.00	1,617.28	5,000.00			
	Cabin Upgrades Road Signage New Cabins	5,000.00 350,000.00	1,617.28 3,054.73 168,107.45	5,000.00 273.00 350,000.00		273.00 350,000.00	
	Road Signage		3,054.73	273.00		273.00 350,000.00 519,345.00	
Lake Boondooma	Road Signage New Cabins New Cabins	350,000.00 355,000.00 300,000.00	3,054.73 168,107.45 488,191.36 165,122.51	273.00 350,000.00 519,345.00 300,000.00		350,000.00 519,345.00 300,000.00	
Lake Boondooma	Road Signage New Cabins	390,000.00 355,000.00 300,000.00 5,000.00	3,054.73 188,107.45 488,191.36 185,122.51 4,347.40	273.00 350,000.00 519,345.80 300,000.00 5,000.00		350,000.00 519,345.00 300,000.00 5,000.00	
	Rood Syrange New Calent New Calent Cabin Ligander	350,000.00 355,000.00 300,000.00 5,000.00	3,054.73 168,107.45 488,191.36 165,122.51	273.00 350,000.00 519,345.00 300,000.00 5,000.00		350,000.00 519,345.00 300,000.00	
Late Boondowns Kingaroy VIC	Road Signage New Cabins New Cabins	350,000.00 355,000.00 300,000.00 5,000.00 5,000.00	3,054.73 188,107.45 488,191.36 185,122.51 4,347.40	273.00 380,000.00 619,345.86 300,000.00 5,000.00 5,000.00	- 5,000.00	350,000.00 519,345.00 300,000.00 5,000.00	
	Rood Syrange New Calent New Calent Cabin Ligander	350,000.00 355,000.00 300,000.00 5,000.00	3,054.73 188,107.45 488,191.36 185,122.51 4,347.40	273.00 350,000.00 519,345.00 300,000.00 5,000.00		350,000.00 519,345.00 300,000.00 5,000.00	
	Rood Syrange New Calent New Calent Cabin Ligander	350,000.00 355,000.00 300,000.00 5,000.00 5,000.00	3,054.73 188,107.45 488,191.36 185,122.51 4,347.40	273.00 380,000.00 619,345.86 300,000.00 5,000.00 5,000.00	- 5,000.00	350,000.00 519,345.00 300,000.00 5,000.00	
Kingaray VIC Signage	Road Syringe New Cabins New Cabins Cabin Stoyander NewInternal Painting & Touch up	\$50,000.00 \$55,000.00 \$00,000.00 \$,000.00 \$,000.00 \$,000.00 \$,000.00 \$,000.00 \$,000.00	3,95473 188,107-68 488,191.36 165,172.91 4,347-64	273.00 350,000.00 513,345.86 300,000.00 5,000.00 5,000.00 5,000.00 5,000.00 200,000.00	5,000.00	350,000.00 513,345.00 300,000.00 5,000.00 5,000.00 200,000.00	
Kingwoy VIC	Road Syringe New Cabins New Cabins Cabin Stoyander NewInternal Painting & Touch up	350,000.00 355,000.00 300,000.00 5,000.00 5,000.00 5,000.00 5,000.00	3,054.73 188,107.45 488,191.36 185,122.51 4,347.40	273.00 390,000.00 519,345.80 300,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00	- 5,000.00 - 5,000.00	350,000.00 \$13,345.00 300,000.00 5,000.00 5,000.00	1,581,700.00
Kingsroy VIC Signage Total Tourism Facilities	Road Syringe New Cabins New Cabins Cabin Stoyander NewInternal Painting & Touch up	350,000.00 355,000.00 300,000.00 5,000.00 5,000.00 5,000.00 175,000.00 175,000.00	3,95473 188,107.48 486,191.36 185,122.51 4,347.40 4,347.40	273.00 390,000.00 519,345.80 300,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 200,000.00 200,000.00	. 5,000.00 . 5,000.00	360,000.00 513,345.00 300,000.00 5,000.00 5,000.00 200,000.00 200,000.00	1,581,700.00
Syroope Stroope Total Tourism Facilities TOTAL BUILDINGS PLANT & EQUIPMENT RHORMATION SERVICES	Rood Syringe New Cabins New Cabins Cabin Upgrader NewInternal Painting & Touch up Replace Town Entence Statement Grant for above	\$60,000.00 \$55,000.00 \$55,000.00 \$500.000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$175,000.00 \$175,000.00 \$2,656,000.00	3,95473 188,107.48 486,191.36 185,122.51 4,347.40 4,347.40	273.00 380,000.00 \$113,44,84 300,000.00 \$5,000	. 5,000.00 . 5,000.00	350,000.00 515,146.99 310,000.00 5,000.00 5,898.49 200,000.00 200,000.00 200,000.00 2,631,652.00	1,581,700.00
Kingaray VIC Signage Total Tourism Facilities TOTAL BUILDINGS PLANT & EQUIPMENT	Road Signage New Cathris New Cathris New Cathris Cathr Upgrader Newinternal Painting & Touch ut Replace Town Entance Statement Grant for above User Hardware Consulter Internation & Signature Consulter Internation Consul	360,000.00 355,000.00 300,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 175,000.00 175,000.00 175,000.00 175,000.00 175,000.00	3,954.73 188,107.48 484,191.26 165,122.51 4,347.40 4,347.40 657,651.27 1,836,420.26	273.00 380,000.00 \$113.44.84 300,000.00 \$5,000	. 5,000.00 . 5,000.00	350,000.00 515,346.00 300,000.00 5,000.00 5,000.00 5,000.00 200,000.00 200,000.00 200,000.00 1,000.00	1,581,700.00
Syroope Stroope Total Tourism Facilities TOTAL BUILDINGS PLANT & EQUIPMENT RHORMATION SERVICES	Road Signage New Cathris New Cathris New Cathris New Cathris Cathr Upgrader New/Internal Painting & Touch ut New/Internal Painting & Touch ut Replace Town Entance Statement Grant for above User Hardware Consulte Interduction & Upgrade Business Opening System Server New Server Hardware Server New Server	360,000.00 355,000.00 355,000.00 300,000.00 5,000.00 5,000.00 5,000.00 5,000.00 175,000.00 175,000.00 175,000.00 175,000.00 175,000.00 175,000.00 175,000.00	3,954.73 188,107.48 484,191.36 165,122.91 4,347.40 4,347.40 657,654.27 11,836,420.26	273.00 380,000.00 \$113,44,84 300,600.00 \$5,000	. 5,000.00 . 5,000.00	350,000,00 513,145,9 3100,000,00 5,000,00 5,000,00 5,000,00 1,000,00 200,000,00 1,021,315,00 1,021,315,00 1,020,000,00 1,000,00 1,000,00 1,	1,581,700.00
Syroope Stroope Total Tourism Facilities TOTAL BUILDINGS PLANT & EQUIPMENT RHORMATION SERVICES	Road Signage New Cabins New Cabins New Cabins Rev Cabins Cabin Upgrades New Internal Painting & Touch us Replace Town Entrance Statement Grant for above User Hardware Consuler Infrastructure & Upgrade Business Operating System Consuler Infrastructure & Upgrade Server Hardware Photogogies & Press Ferenal System Frequents (1994) A print of the settleton Teleconnuncation (1994) and of photo the settleton Teleconnuncation (1994) and of photo the settleton Teleconnuncation (1994) and of photo the settleton	360,000,000 355,600,800 305,600,800 5,000,000 5,000,000 5,000,000 1755,000,000 1755,000,000 1755,000,000 1755,000,000 1755,000,000 1755,000,000 1755,000,000	3,954.73 188,107.48 484,191.36 105,122.91 4,347.40 4,347.40 577,581.27 114,927.97 487,151.83 31,222.40 130,307.00 184,084.37	273.00 380,000.00 \$113,44,84 300,600.00 4,840,86 5,000.00 4,840,86 5,000.00 280,940,86 112,033,150 1,000,80 115,000.00 11	. 5,000.00 . 5,000.00	350,000,00 513,146,99 310,000,00 5,000,00 5,000,00 5,000,00 200,000,00 200,000,00 1,001,000,000 1,000,900,00 1,000,900,00 14,000,900,000,00 14,000,900,000,00 14,000,900,000,000 14,000,900,000,000,000 14,000,900,000,000,000 14,000,900,000,000,000 14,000,900,000,000,000,000,000,000 14,000,900,000,000,000,000,000,000,000 14,000,900,000,000,000,000,000,000,000,00	1,581,700.00
Syroope Stroope Total Tourism Facilities TOTAL BUILDINGS PLANT & EQUIPMENT RHORMATION SERVICES	Road Signage New Cathris New Cathris Are Cathris Cash Upgrade Newlinternal Painting & Touch us Replain Town Entance Statement Replain Town Entance Statement Congular International Superior User Hardware Congular International Superior Business Operating System Business Operating System Enter Hardware Photocopies A Server Hardware	360,000 00 355,400.00 305,400.00 5,000.00 5,000.00 5,000.00 175,000.00 175,000.00 175,000.00 175,000.00 175,000.00 175,000.00 175,000.00	3/55473 168,10746 488,191.36 488,191.36 165,12251 4.347.40 4.347.4	273.00 380,000.00 \$19,145,84 \$19,145,84 \$19,145,84 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$2,000.00 \$1,000.35,35,00 \$4,457,048.00 \$1,000.35,360.00 \$1,000.35,3	5,000,00 5,000,00 5,000,00 1,825,396,00	350,000.00 513,345,80 350,000.00 5,000.00 5,000.00 5,000.00 200,000.00 200,000.00 1,000,000 1,000,000 1,000,000 1,000,000	1,581,700.00

TOTAL INFORMATION SERVICES		1,192,000.00	1,044,666.89	1,839,480.00		1,839,480.00	
PLANT & FLEET MANAGEMENT							
Plant & Equipment	Plant Fleet Purchases	2,786,050.00	2,037,077.90	3,402,050.00		3,402,050.00	
TOTAL PLANT & FLEET MANAGEMENT TOTAL PLANT & EQUIPMENT		2,786,050.00 3,978,050.00	2,037,077.90 3,081,744.79	3,402,050.00 5,241,530.00		3,402,050.00 5,241,530.00	
ROADS							
Streetscapes	Drayton Street Streetscapes	900,000.00	200,582.25	2,100,000.00		2,100,000.00	
	Fitzroy Street Streetscape Scott Carpark (Incl. Little Drayton Lane way)	30,000	67,705.80 217,493.23	2,100,000.00	-	2,100,000	- 1
	Henry Street Roadworks Henry Street Streetscape		585,280.39 70,701.07	-		-	
Total Streetscapes	Wondai Community Development - Stage 1	900,000,000	170,539.54 1,320,302.28	173,000.00 2,273,000.00	-	173,000.00 2,273,000.00	
Bridges	Timber Bridge - Sandy Ck (Drayton St Ngo	300,00030	120,295.96	125,000.00	3,500.00	120,500.00	
trivigos	Gayndah Hivesville Kumbia Brooklands	141	93,844.85 45,550.15	120,000,00	0,000.00	120,000.00	
	Hansens Gully Bridge, Mondure Road Campbells Road	60,000.00	20,010.00	60,000.00	30,000.00 - 25,000.00	30,000.00 35,000.00	- 1
	Stonelands Road Bridge Daniels Bridge, Weens Road	-	1,386.61 26,821.50	-	1,500.00	1,500.00	
Total Bridges	Daties origie, viceus num	60,000,00	352,820.79	185,000.00	40,000.00	225,000.00	-
Minor Capital Works Intersection Improvements		(2)					
nice section arguoverience	ScottMathaway Fsect Reishape(Benarkin)	191	v.		2.	(9)	
Rural Drainage	Section and Section		1,968.00	2,000.00		2,000.00	
	Rackemanns Road Wettlecamp Road - Culvert Upgrade (RTR Carry Over Campbells Road	100,000,00	1,968.00 16,287.82 49,718.22	2,000.00 16,300.00 50,000.00		2,000.00 18,300.00 50.000.00	
	Campbella Road				-		
Hither Roads		100,600.00	67,974.84	68,300.00		68,300.00	
Urban Roads	Crawford Road	444.444.55	1846741			100.000	
	Daiby St Nenango - (Gipps:Fitzroy) Construct Road Verman St Kingaroy - Replace Kerb & Channel	100,000.00 100,000.00	15,634.64 271,551.85	100,000.00 100,000.00	160,000.00	100,000.00 260,000.00	
	Sandy Creek Pedestrian Bridge Horse Gully Flood Mitigation Project	140	350.83 12,469.71	50,000.00 200,000.00		50,000.00 200,000.00	
	Dingo Creek Pedestrian Bridge		70,501.80 370,500.83	150,000.00		150,000.00 760,000.00	
BorelBooks		200,000.00	370,508.83	60,000,000	160,000.00	760,000.00	
Rural Roads	Franks Road Reconstruction (RTR Carry Over		207,997.46	247,000.00	-	247,000.00	
	Minmore Road Wattlegrove Ch3100 - 3700 Semgreens Road (Lucasto Belibird) - Sealine	80,000.00 120,000.00	5,626.64 84,536.26	80,000.00 120,000.00	220,000.00	80,000.00 340,000.00	
		200,000.00	298,160.36	447,880.88	220,000.00	667,000.00	
Car Parks		***	****				***
	Glendon Street Carpari	300,000,000	6,192.96 6,192.96	300,000.00	- 290,000.00 - 290,000.00	10,000.00	200,000.00
Pavement Rehabilitation							
	Kumbia Road Main Street, Hive sville - Pavement Rehabilitatio	1,200,000.00	1,218,909.01 34,307.70	1,200,000.00 50,000.00	105,000.00 - 15,000.00	1,305,000.00 35,000.00	- :
	Powerink Contribution	1,200,000.00	1,253,296.79	1,250,000.00	90,000.00	1,340,000.00	
Footpaths & Bikeways							
	Baynes Street, Wonda Haly Street, Kingaroy	(4)	3,193.22	3,200.00	- :	3,200.00	- :
	Blake St Proston (Rodney to Colling wood) Burnett St Nanango (Goode to Mill Flat)	130,000.00 70,000.00	11,800.67 40,984.61	130,000.00 70,000.00	- 29,000.00	130,000.00 41,000.00	
	Gore St Murgon (adjacent to Skate Park) Albert St Kingaroy (Youngman to Jarrah)	30,000.00 170,000.00	42,648.48 133,668.44	30,000.00 166,000.00	13,000.00	43,000.00 166,800.00	
Telel Minor Control Works	Scott St Wondai (Edward St to Sportsground)	80,000.00 880,600.60 2,480,000.00	232,315.40 2,228,448.38	400,000.00 3,065,300.00	16,000.00	384,000.00 3,229,300.00	200,000.00
Total Minor Capital Works		2,400,000,00	2,220,440.30	3,063,300.00	164,000.00	3,229,300.00	200,000,00
Road Levy Division 1		-					
U WISION 1	Wattlecam p Road						
Division 2			*****			*****	
	Douglas Street (Kerb & Channel Langton Rd (Ch 560-1000)@ownan Rd (Ch 1945-2195	140	34,049.01 21,041.49	35,000.00 21,500.00	500.00	35,000.00 22,000.00	- :
	Langton R diBowman Rd Intersection Pine St (Coulson/Douglas - Minor Urban Seal & Kerb & Channe)	140	11,555.88 63,922.51	8,900.00 54,000.00	2,700.00	11,600.00 54,000.00	- :
	Pine St (Miller/Morris - Minor Urban Seaf Franks Road		374.55 - 122,543.44	119,400.00	* ***	122,600.00	
Bilder		*-	122,543.44	113,400,00	3,200.00	122,600.00	,
Division 5	Berestord Street, Prostor	140		*		791	,
			1	5	¥ I	74	2
Division 6							
	Alexander St Wooroolin (Carpark Weens Road	190	1	-		100	- 1
Total Powl Law			122,543.44	119,400.00	3,200.00	122,600.00	-
Total Road Levy			122,343.44	119,400.00	3,200.00	122,500.00	
Reseals Southern Area			****		2000000	2,060,000.00	
	Hart Street Alexander Lane	6,966.00	533.00 3,702.49	4,000.00	2,080,000.00 - 4,000.00	2,060,000.00	
	Almond Road Anderson Road	6,953.00 17,337.00	6,794.40 17,241.37	5,600.00 18,000.00	- 5,600.00 - 18,000.00		
	Bownan Road Buriya Way	40,766.00	9,434.23 28,282.01	33,000.00	- 33,000.00		
	ButtsLane Cairns Street	6,889.00 9,398.00	4,087.69 7,887.94	3,180.00 15,300.00	- 3,180.00 - 15,300.00		
	Chester Street Clappert on Road	42,803.00 1,848.00	45,376.46 1,373.49	30,600.00 9,000.00	- 30,600.00 - 9,000.00		
	Cobby Read Coombs Waterhole Road	45,293.00 48,185.00	29,375.95 53,383.32	38,000.00 19,700.00	- 36,000.00 - 19,700.00		
	Corbett Street Derley Crossing Road	7,500.00 24,115.00	6,291.27 25,706.54	4,680.00 25,200.00	- 4,660.00 - 25,200.00		
	Diggings Road Douglas Street	14,900.00 22,234.00	10,700.11 21,374.33	12,440.00 19,175.00	- 12,440.00 - 19,175.00		
	Embrey Road	9,656.00	5,853.50	6,840.00	- 6,840.00		
	Fitzroy Street Frank's Road	-	341.19 18,152.42	52,560,00	52,560.00		

-							
	George Green Road George Street	36,496.00 21,340.00	23,200.25 12,124.16	20,660.00 17,615.00	- 20,650.00 - 17,615.00		
	Gipps Street Gipps Street North	22,528.00 4,014.00	18,326.26 3,935.95	20,700.00	20,700.00		
	Grant Road Greenhils Drive	17,361.00 57.208.00	20,795.41 36,219.19	18,800.00 47,790.00	- 18,800.00 - 47,790.00		
	Grey Street	19,435.00	16,785.47	9,880.00	9,000.00		
	GS Witson Drive Hamilton Road	21,626.00 2,986.00	14,176.78 2,666.82	22,000.00 1,710.00	- 22,000.00 - 1,710.00		
	Hardgrave Road	43,647.00	44,276.77	31,100.00	- 31,100.00		
	Henry Street Hilary Road	35,861.00	39,429.40 31,955.67	36,160.00	36,180.00		
	Hohnke Road Howlett Lane	16,562.00 4,729.00	9,290.03 4,345.29	9,960.00 4,120.00	9,960.00 4,120.00		
	Kassuke Road	10,925.00	12,708.44	10,720.00 38.500.00	- 10,720.00 - 38,500.00		
	Kürrajong Drive Langton Road	33,520.00	25,499.53	11,100.00	11,100.00		
	Major Road Martin Crescent	49,075.00	57,410.36	3,880.00 \$1,200.00	- 3,000.00 - \$1,200.00		
	Middle Creek Cooyar Road	102,490.00	77,989.31	158,740.00	158,740.00		
	Millis Way Mur Street	20,017.00 4,360.00	10,091.26 3,919.09	19,530.00 2,880.00	19,530.00 2,000.00		
	Muno Sheet Mydle Court	9,360.00 10,020.00	6,838.02 7,536.20	9,440.00 6,840.00	9,440.00		
	Nanango Brooklands Road			56,850.00	- 56,850.00		
	Nukku North Road Palace Lane	10,530.00 5,076.00	10,537.03 3,480.76	11,700.00 4,220.00	- 11,700.00 - 4,220.00		
	Parsons Street Pine Street	4,568.00	2,783.34	3,575.00	3,575.00		
	Pitts Road	4,275.00 11,445.00	4,249.50 9,773.71	10,660.00 10,660.00	- 10,660.00 - 10,660.00		
	P ool Street Railway Street	4,655.00 9,390.00	4,135.44 14,140.92	113,100.00 5,850.00	113,100.00 - 5,850.00		
	Ridge Road	190		12,775.00	12,775.00		
	Hathaway Street (Scott Intersection Scott Street (Hathaway Intersection	7,500.00	4,364.70 4,364.70	7,500.00	7,500.00		
	Scotts Close Tanduringle School Road	18,429.00 41,302.00	13,626.35 31,680.42	13,775.00 27,140.00	13,775.00		
	Tom Smith Drive	25,411.00	22,347.45	17,640.00	17,640.00		
	William s R oad Youngs Lane	139,819.00 4,699.00	140,988.39 3,153.30	147,510.00 4,300.00	4,300.00		
	Jan go tang	1,144,508.00	1,053,837.39	1,295,855.08	764,145.00	2,060,000.00	
Central Area							
	Oliver Street Allens Road	2,822.00	578.50 2,031.54	2,400.00	2,400.00		
	Andrew Street Bonds Road	7,148.00	7,324.58	5,760.00	5,760.00		
	Denmark Road	4,784.00 43,473.00	3,826.99 35,908.18	3,020.00 33,000.00	3,020.00 33,000.00		
	Dunfords Road Frederick Street	6,999.00 17,522.00	5,306.76 16.562.63	5,880.00 13,200.00	- 5,880.00 - 13,200.00		
	Kate Street	20,921.00	16,121.68	10,540.00	10,540.00		
	Logans Road Moonya Street	4,820.00	8,283.58 492.00	4,820.00	4,820.00		
	Petersen Drive Wellers Road	87,870.00	29,708.41 64,385.38	77,540.00	77,540.00		
	West Woorooin Road	133,469.00	106,749.10	114,000.00	114,000.00		
		329,628.00	297,277.37	270,160.00	270,160.00	*	
Northern Area	Krebs Street		136.65				
	Krebs Street Bran ston Lane	4,807.00	1,666.64	2,400.00	2,400.00		
	Butter Drive Burrows Street	59,355.00	35,948.14 43,538.34	34,810.00	34,010.00		
	Cloyna West Road	30,813.00	23,827.57	27,050.00	27,050.00		
	Cooper St (Nutt St Intersection	12,888.00 9,234.00	9,081.90 8,808.41	9,900.00 9,000.00	9,900.00		
	Cosy Dell Lane	8,930.00	7,526.51 6,022.52	6,400.00	6,400.00		
	Cranitch Street Elizabeth Place	6,098.00 2,007.00	2,308.83	6,370.00 1,160.00	- 8,370.00 - 1,180.00		
	Hasger Drive Hines Road	48,581.00 2,401.00	46,466.61 3,771.13	90,550.00	90,560.00		
	Hodge Street	12,395.00	15,835.44	9,100.00	9,100.00		
	Jellicoe Street Jones Street	12,666.00 5,640.00	10,854.82 5,245.19	14,755.00 4,390.00	- 14,755.00 - 4,390.00		
	Kenp Street Levers Road		27,640.20 29,358.20				
	Main Street (Tingocra)	19,003.00	18,704.32	14,400.00	14,400.00		
	Mickenzie Road McLucas Crescent	3,610.00 17,002.00	2,015.54 13,451.57	2,080.00 14,350.00	- 2,080.00 - 14,350.00		
	North Street Nutt St	4,347.00	12,902.52 4,301.33	4,250.00	4,250.00		
	Rails Avenue	141		6,055.00	6,055.00		
	Rite Range Rood Rippingale Street	14,145.00	12,657.09 7,640.39	15,100.00 8,810.00	- 15,100.00 - 9,910.00		
	Rose Road	35,915.00	22,742.89	29,640.00	29,640.00		
	Sempts Avenue Shiraz Court	190		0.595 ***	20,010.00		
		3,633.00	2,604.39	3,575.00 1,090.00	- 3,575.00 - 1,090.00		
	Steinhardts Road (Removed from Program) Stonelands Road	84,637.00		3,575.00 1,090.00 52,500.00	- 3,575.00 - 1,090.00 - 52,500.00		
	Stonelands Road Susan Crescent	94,637.00 43,539.00 19,090.00	28,957.37 14,529.50	3,575.00 1,090.00 52,500.00 38,825.00 11,740.00	- 3,575.00 - 1,090.00 - 52,500.00 - 38,825.00 - 11,740.00		
	Stonelands Road Sustan Createrst Tesths Road Thom pson St	94,637.00 43,539.00 19,090.00 57,099.00 2,537.00	28,957.37 14,529.50 44,942.60 3,185.93	3,575.00 1,090.00 52,500.00 38,825.00 11,740.00 49,200.00 2,500.00	3,575.00 1,090.00 52,500.00 35,825.00 11,740.00 49,200.00 2,500.00		
	Storeland Road Susan Cre See Susan Cre See Teachs Road Trachs Road Thompson St. Webbers Brings Road	04,637.00 45,539.00 19,090.00 57,099.00 2,637.00 96,470.00	28,957.37 14,529.50 44,942.60 3,186.93 50,900.64	3,575.00 1,090.00 52,500.00 38,625.00 11,740.00 49,200.00 2,550.00 6,510.00	3,575.00 1,090.00 52,500.00 - 36,825.00 - 11,740.00 - 49,200.00 - 2,500.00 - 6,510.00		
	Stonelands Road Susta Creaters Teache Road Thompson Si Webbers Bloog Road Webbers Bloog Road Webbers Bloog Road Webbers Bloog Wilden Webbers Road	94,627.00 43,530.00 19,090.00 57,099.00 2,837.00 96,470.00 41,000.00 78,500.00	28,957.37 14,529.50 44,942.00 3,166.93 50,900.04 32,714.00 80,180.81	3,575.00 1,090.00 52,500.00 38,825.00 11,740.00 49,200.00 6,510.00 33,470.00 71,400.00	- 3,575.00 1,090.00 - 52,500.00 - 36,825.00 - 11,740.00 - 49,200.00 - 2,500.00 - 6,510.00 - 33,470.00 - 71,400.00		
	Stonelande Road Susan Creacert Teache Road Thom poon St Webbers Birlige Road Westings Road	04,637.00 43,539.00 19,090.00 57,099.00 2,637.00 96,470.00 41,003.00 78,500.00 98,125.00 860,277.00	28,957.37 14,529.50 44,942.00 3,168.93 50,900.64 32,744.00 80,180.81 77,788.38 788,485.34	3,575.00 1,090.00 52,500.00 58,525.00 11,740,00 49,200.00 6,510.00 33,470,00 77,400,00 89,125.00	3,575.00 1,090.00 52,500.00 38,825.00 11,740.00 2,500.00 2,500.00 0,510.00 33,470.00 71,400.00 88,125.00		
Total Reseals	Stonelands Road Susta Creaters Teache Road Thompson Si Webbers Bloog Road Webbers Bloog Road Webbers Bloog Road Webbers Bloog Wilden Webbers Road	94,627,00 43,539,00 19,090,00 57,899,00 2,537,00 41,803,00 78,500,00 88,125,00	26,957.37 14,529.50 44,942.60 3,185.93 50,900.64 32,714.00 80,180.81 77,788.38	3,575.00 1,090.00 52,500.00 38,825.00 11,740.00 49,200.00 2,500.00 6,510.00 33,470.00 71,400.00	3,575.00 1,090.00 52,500.00 38,825.00 11,740.00 49,200.00 2,500.00 6,510.00 33,470.00 71,400.00 88,125.00	2,060,000.00	
TIDS Works	Storebruds Roser Susan Creater T eache Rose T eache Rose The store Rose The store Rose The store Rose Western Budge Rose Western Rose Water Rose Water Rose Water Rose Water Rose Wilson Rose	04,637.00 43,539.00 19,090.00 57,099.00 2,637.00 96,470.00 41,003.00 78,500.00 98,125.00 860,277.00	28,957.37 14,522.50 44,942.00 3,168.93 50,90114.0 22,714.00 80,160.81 77,781.39 788,415.34 2,959,551.10	3,575.00 1,980.00 52,560.00 11,740.00 49,225.00 49,200.00 2,550.00 71,400.00 91,75.00 91,75.00 92,75.00 92,75.00 92,75.00	3,575.00 1,090.00 52,500.00 38,825.00 11,740.00 2,500.00 2,500.00 0,510.00 33,470.00 71,400.00 88,125.00		
	Stonelands Road Susta Creaters Teache Road Thompson Si Webbers Bloog Road Webbers Bloog Road Webbers Bloog Road Webbers Bloog Wilden Webbers Road	04,637.00 43,539.00 19,090.00 57,099.00 2,637.00 96,470.00 41,003.00 78,500.00 98,125.00 860,277.00	28,957.37 14,529.50 44,942.00 3,168.93 50,900.64 32,744.00 80,180.81 77,788.38 788,485.34	3,575.00 1,980.00 52,500.00 11,740.00 11,740.00 12,500.00 1,510.00 71,400.00 181,735.00 171,255.00 171,255.00 171,255.00 171,255.00 171,255.00 171,255.00 171,255.00	3,575.00 1,090.00 52,500.00 38,825.00 11,740.00 2,500.00 2,500.00 0,510.00 33,470.00 71,400.00 88,125.00	2,060,000.00	
TIDS Works	Strowbords Rose Susian Treaser Teachs Rose Teach Rose Thompson Webern Budge Rose Western Budge Rose Western Budge Rose Wisson	94, 927, 00 45, 599, 00 19, 989, 00 57, 989, 00 96, 470, 00 96, 470, 00 98, 170, 00 98, 170, 00 98, 175, 00 180, 175, 00 180, 175, 00 2,324,413,00 2,100,000, 00	28,957,37 14,529,20 44,942,00 3,165,93 50,901044 22,274,690 80,160,81 77,780,39 788,455,34 2,959,551,10	3,575.00 1,090.00 92,500.00 11,740.00 49,200.00 2,590.00 10,470.00 10,175.00 10,175.00 4,000.00	3,575.00 1,990.00 52,290.00 38,825.00 11,740.00 2,290.00 6,510.00 23,470.00 81,125.00 185,340.00	4,000.00 - 1,510,000.00	-
IIDS Works LIRES Projects	Strokholds Rook Susan Creader T eache Rook T eacher T eache Rook Thompson 30 Webber Bidge Rook Western Bidge Rook Western Rook Wilson Webber Rook Wilson Rook Wilson Rook Wilson Rook Wilson Rook Wilson Rook Rook Rook Rook Rook Rook Rook Rook	94, 927, 00, 45, 579, 00, 19, 909, 00, 57, 999, 00, 2, 937, 00, 96, 470, 00, 41, 900, 90, 75, 590, 90, 93, 128, 90, 96, 277, 40, 2, 324, 413,00, 2, 100, 900, 00, 2, 100, 907, 00,	28,957.37 14,529.20 44,942.00 3,169.93 50,900.64 32,714.00 60,160.09 77,781.33 788,452.34 2,059,551.30 1,82,644.33 1,414,758.47	3,575.00 1,090.00 52,500.00 36,873.00 49,200.00 6,570.00 71,400.00 81,73.00 81,73.00 81,73.00 1,400.00	3575.00 - 1,000.00 - 1,000.00 - 2,000.00 - 36,000.00 - 11,740.00 - 2,500.00 - 5,500.00 - 71,400.00 - 71,400.00 - 185,340.00 - 185,340.00 - 135,000.00 - 135,000.00	4,000.00 1,510,000.00 1,465,000.00	
TIDS Works	Strowbords Rose Susian Treaser Teachs Rose Teach Rose Thompson Webern Budge Rose Western Budge Rose Western Budge Rose Wisson	94, 927, 00 45, 599, 00 19, 989, 00 57, 989, 00 96, 470, 00 96, 470, 00 98, 170, 00 98, 170, 00 98, 175, 00 180, 175, 00 180, 175, 00 2,324,413,00 2,100,000, 00	28,957,37 14,529,20 44,942,00 3,165,93 50,901044 22,274,690 80,160,81 77,780,39 788,455,34 2,959,551,10	3,575.00 1,090.00 92,500.00 11,740.00 49,200.00 2,590.00 10,470.00 10,175.00 10,175.00 4,000.00	3,575.00 1,990.00 52,290.00 38,825.00 11,740.00 2,290.00 6,510.00 23,470.00 81,125.00 185,340.00	4,000.00 - 1,510,000.00	
IIDS Works LRRS Projects	Streetwish Road Susan Treater Teache Road Thompson Teacher Tea	94, 927, 00, 45, 579, 00, 19, 909, 00, 57, 999, 00, 2, 937, 00, 96, 470, 00, 41, 900, 90, 75, 590, 90, 93, 128, 90, 96, 277, 40, 2, 324, 413,00, 2, 100, 900, 00, 2, 100, 907, 00,	28,957.37 11,529.20 14,942.00 3,165.93 50,000 H 20,274.00 80,000 H 77,798.30 74,043.11 2,055.501.10 1,12,444.41 1,14,788.47 7,14,788.40 1,14,788.40	3,575.00 1,090.00 52,500.00 36,873.00 49,200.00 6,570.00 71,400.00 81,73.00 81,73.00 81,73.00 1,400.00	3575.00 - 1,000.00 - 1,000.00 - 2,000.00 - 36,000.00 - 11,740.00 - 2,500.00 - 5,500.00 - 71,400.00 - 71,400.00 - 185,340.00 - 185,340.00 - 135,000.00 - 135,000.00	4,000.00 1,510,000.00 1,485,000.00 2,979,000.00	
TIDS Works LRRS Projects Total TIDS WORKS	Streetwish Rose Susan Treatment Teacher Rose Teacher Rose Teacher Rose Teacher Rose Webbere Entitie For Webbere Entitie For Webbere Entitie For Webber Rose General Rose General Rose General Rose General Rose General Rose General Rose France Rose Marie Rose Start Viter Start Viter Start Rose Start Viter Start Viter Start Rose Start Viter Start V	94, 927, 00, 45, 579, 00, 19, 909, 00, 57, 999, 00, 2, 937, 00, 96, 470, 00, 41, 900, 90, 75, 590, 90, 93, 128, 90, 96, 277, 40, 2, 324, 413,00, 2, 100, 900, 00, 2, 100, 907, 00,	28,957.37 11,529.20 14,952.30 3,165.31 5,090.31 80,100.31 77,798.30 78,043.31 2,095.551.10 1,003.06 1,	3,575.00 1,090.00 52,500.00 36,873.00 49,200.00 6,570.00 71,400.00 81,73.00 81,73.00 81,73.00 1,400.00	3575.00 - 1,000.00 - 1,000.00 - 2,000.00 - 36,000.00 - 11,740.00 - 2,500.00 - 5,500.00 - 71,400.00 - 71,400.00 - 185,340.00 - 185,340.00 - 135,000.00 - 135,000.00	4,000.00 1,510,000.00 1,465,000.00	
TIDS Works LRRS Projects Total TIDS WORKS	Slovelends Rose Susian Treach Susian Treach Teacha Rose Teacha Rose Teacha Rose Western Budger Rose Western Budger Rose Western Budger Rose Wissens Rose Wissens Rose Wissens Rose Wissens Rose Wissens Rose Wissens Rose Research	94, 927, 00, 45, 579, 00, 19, 909, 00, 57, 999, 00, 2, 937, 00, 96, 470, 00, 41, 900, 90, 75, 590, 90, 93, 128, 90, 96, 277, 40, 2, 324, 413,00, 2, 100, 900, 00, 2, 100, 907, 00,	28,957.97 14,529.00 33,959.00 33,959.00 30,000,000 30,000,000 30,000,000 30,000,00	3,575.00 1,090.00 52,500.00 36,873.00 49,200.00 6,570.00 71,400.00 81,73.00 81,73.00 81,73.00 1,400.00	3575.00 1,000.00 2,000.00 1,00	4,000.00 1,510,000.00 1,465,000.00 2,979,000.00	
TIDS Works LRRS Projects Total TIDS WORKS	Storeholds Rose Suida Treate Teache Read Treate Read Western Dudge Road Western Dudge Road Wisson Wester Road Wisson Wester Road Wisson Wester Road Wisson Road Wisson Road Wisson Road Wisson Road Treate Read Co. 1-10021145500000 Geynde Read Road Road Co. 1-10021145500000 Geynde Read Road Road Road Road Francis Read Francis Road Francis Road Treate Road	94, 927, 00, 45, 579, 00, 19, 909, 00, 57, 999, 00, 2, 937, 00, 96, 470, 00, 41, 900, 90, 75, 590, 90, 93, 128, 90, 96, 277, 40, 2, 324, 413,00, 2, 100, 900, 00, 2, 100, 907, 00,	28,957.37 11,529.20 14,952.30 3,165.31 5,090.31 80,100.31 77,798.30 78,043.31 2,095.551.10 1,003.06 1,	3,575.00 1,090.00 52,500.00 36,873.00 49,200.00 6,570.00 71,400.00 81,73.00 81,73.00 81,73.00 1,400.00	3575.00 - 1,000.00 - 1,000.00 - 2,000.00 - 36,000.00 - 11,740.00 - 2,500.00 - 5,500.00 - 71,400.00 - 71,400.00 - 185,340.00 - 185,340.00 - 135,000.00 - 135,000.00	4,000.00 1,510,000.00 1,465,000.00 2,979,000.00	
TIDS Works LRRS Projects Total TIDS WORKS	Storebroke Rose Susan Treaser Teache Rose Teache Rose Treaser Teache Rose Teache R	04,827.00 45,599.00 15,099.00 15,099.00 2,837.00 64,799.00 44,790.00 75,599.00 64,750.00 75,599.	28,957.97 14,529.00 33,959.00 33,959.00 30,000,000 30,000,000 30,000,000 30,000,00	3,575.00 1,090.00 9,520.00 1,740.00 1,7	3575.00 1,000.00 2,00	4,000.00 1,510,000.00 1,465,000.00 2,979,000.00	
TIDS Works LRRS Projects Total TIDS WORKS	Storebrods Rose Susan Treater Teachs Rose Treater Teachs Rose Treater Teachs Rose Websert Budge Rose Western Endige Rose Western Endige Rose Western Endige Rose Wisson Viceber Rose Wisson Viceber Rose Wisson Store Wisson Rose (Rose Rose Rose Rose Rose Rose Rose Rose	04,007 00 15,559	28,957.97 14,529.00 3,168.50 3,274.60 80,100.00 77,748.50 784,04.54 2,000.00 1,100.0	3,575.00 1,090.00 9,520.00 1,740.00 1,7	3575.00 1,000.00 2,000.00 1,00	4,000.00 1,510,000.00 1,445,000.00 7,979,000.00 7,979,000.00	
TIDS Works LRRS Projects Total TIDS WORKS	Storebroke Rose Susan Treaser Teache Rose Teache Rose Treaser Teache Rose Teache R	04,007 00 00 00 00 00 00 00 00 00 00 00 00	28,957.37 11,529.50 14,952.50 3,168.50 60,000.60 60,000.60 748,013.41 2,659.551.10 3,000.00 1,112,044.43 1,141,044.44 1,141,044.43 1,141,044.43 1,141,044.43 1,141,044.43 1,141,044.44 1,141,044.43 1,14	3,575.00 1,990.00 51,500.00 51,500.00 51,500.00 11,740.00 11,740.00 12,500.00 2,500.00 2,74,600.00 12,74,600.00 13,725.41 4,000.00 1,500.0	3575.00 1000.00 1000.00 1000.00 1020.00 11740.00 11740.00 1250.00 11740.00 1250.00 1140.00 1140.00 1140.00 115	4,000.00 1,510,000.00 1,465,000.00 2,973,000.00	
TIDS Works LRRS Projecto Total TIDS WORKS Roads to Recovery	Storebroke Rose Susan Treaser Teache Rose Teache Rose Treaser Trea	04,007 00 00 00 00 00 00 00 00 00 00 00 00	28,957.37 11,529.50 14,952.50 3,165.50 50,0004 22,274.60 80,0004 77,788.50 2,885.50,1.0 2,885.50,1.0 2,885.50,1.0 2,885.50,1.0 3,903.60 1,412,644.3 1,412,644.3 1,412,644.3 2,813,644.0 3,823,64 3,824.0 3,824.0 3,824.0 3,824.0 3,924.0 4,925.0 4,925.0 4,920	3,575.00 1,090.00 9,525.00 1,090.00 1,0	3575.00 109000 2525000 1174000 1174000 1174000 2525000 1174000 1174000 1746000 1746000 1746000 1746000 17550000 175500000 1755000000 1755000000	4,000.00 1,510,000.00 1,485,000.00 2,979,000.00 	
TIDS Works LRRS Projecto Total TIDS WORKS Total Roads to Recovery	Storebroke Rose Susan Fresent Teache Rose Teache Rose Teache Rose Teache Rose Teache Rose Teache Rose Welcher Earlige Rose Welcher Rose Welcher Rose Welcher Rose Welcher Rose Welcher Rose Teacher Teacher Rose Teacher Ro	04,007 00 00 00 00 00 00 00 00 00 00 00 00	28,957.37 11,529.50 14,952.50 3,189.50 60,0004 22,714.60 60,0004 744,013.41 2,695.551.10 3,003.60 1,412,644.51 1,412,644.51 1,412,644.51 1,414,645.61 2,655.61 1,546.	3,575.00 1,090.00 9,525.00 1,740.00 1,7	3575.00 109000 2525000 1174000 1174000 1174000 2525000 1174000 1174000 1746000 1746000 1746000 1746000 17550000 175500000 1755000000 1755000000	4,000.00 1,510,000.00 1,485,000.00 2,979,000.00 2,979,000.00 1,500,000.00 1,500,000.00 1,782,00 300,000.00	
TIDS Works LRRS Projecto Total TIDS WORKS Roads to Recovery	Storebroke Rose Susan Treaser Teache Rose Teache Rose Treaser Trea	04,007 00 00 00 00 00 00 00 00 00 00 00 00	28,957.37 11,529.50 14,952.50 3,165.50 50,0004 22,274.60 80,0004 77,788.50 2,885.50,1.0 2,885.50,1.0 2,885.50,1.0 2,885.50,1.0 3,903.60 1,412,644.3 1,412,644.3 1,412,644.3 2,813,644.0 3,823,64 3,824.0 3,824.0 3,824.0 3,824.0 3,924.0 4,925.0 4,925.0 4,920	3,575.00 1,090.00 9,525.00 1,090.00 1,0	3575.00 109000 2525000 1174000 1174000 1174000 2525000 1174000 1174000 1746000 1746000 1746000 1746000 17550000 175500000 1755000000 1755000000	4,000.00 1,510,000.00 1,485,000.00 2,979,000.00 	
TIDS Works LRRS Projecto Total TIDS WORKS Total Roads to Recovery	Structured Record Susan Tree Record Testing Record	04,007 00 00 00 00 00 00 00 00 00 00 00 00	28,957.97 11,529.00 11,529.00 13,165.01 13,165.01 13,165.01 13,165.01 13,165.01 13,165.01 14,17,	3,575.00 1,090.00 9,525.00 1,740.00 1,7	- 3,575.00 - 1,090.00 - 2,200.00 - 1,020.00 - 1,020.00 - 1,020.00 - 1,020.00 - 1,020.00 - 2,470.00 - 71,400.00 - 81,150.00 - 81,150.00 - 115,000.00 - 125,000.00 - 125,000.00 - 125,000.00 - 125,000.00 - 125,000.00 - 125,000.00	4,000.00 1,510,000.00 1,485,000.00 2,979,000.00 2,979,000.00 1,500,000.00 1,500,000.00 1,782,00 300,000.00	
TIDS Works LRRS Projecto Total TIDS WORKS Total Roads to Recovery	Streetwish Road - Transparent Control State (1992)	04,007 00 00 00 00 00 00 00 00 00 00 00 00	28,957.37 14,529.50 3,168.50 3,168.50 32,744.00 80,100.01 77,788.30 784,013.41 2,099,501.10 1,003.00 1,003.00 1,412.94 1,414.788.47 2,331,048.40 1,414.788.47 2,331,048.40 1,414.788.47 2,414.788.47 1,414.788.47 2,414.788.47 1,4	3,575.00 1,090.00 9,525.00 1,740.00 1,7	- 3,575.00 - 1,090.00 - 2,200.00 - 1,020.00 - 1,020.00 - 1,020.00 - 1,020.00 - 1,020.00 - 2,470.00 - 71,400.00 - 81,150.00 - 81,150.00 - 115,000.00 - 125,000.00 - 125,000.00 - 125,000.00 - 125,000.00 - 125,000.00 - 125,000.00	4,000.00 1,510,000.00 1,485,000.00 2,979,000.00 2,979,000.00 1,500,000.00 1,500,000.00 1,782,00 300,000.00	
TIDS Works LRR S Projects Total TIDS WORKS Roads to Recovery Total Roads to Recovery	Slovelevide Rosel Sustan Treater Teache Rosel Teacher Rosel Teacher Rosel Thompson Western Englige Rose Wilson Vester Rose Wilson Rosel General Rosel Coll - 1 100/2614,05 00073 General Rosel Coll - 1 100/2614,05 00073 Rosel Rosel Rosel Rosel Coll - 1 100/2614,05 00073 Rosel State Vitery Sold Rosel Rosel Rosel Rosel Rosel Rosel State Vitery Rosel Ro	04,007 00 00 00 00 00 00 00 00 00 00 00 00	28,957.37 14,529.50 14,942.60 3,768.50 90,909.81 77,948.32 784,043.41 2,895,551.40 1,412.50 1	3,575.00 1,090.00 9,525.00 1,740.00 1,7	- 3,575.00 - 1,090.00 - 2,200.00 - 1,020.00 - 1,020.00 - 1,020.00 - 1,020.00 - 1,020.00 - 2,470.00 - 71,400.00 - 81,150.00 - 81,150.00 - 115,000.00 - 125,000.00 - 125,000.00 - 125,000.00 - 125,000.00 - 125,000.00 - 125,000.00	4,000.00 1,510,000.00 1,485,000.00 2,979,000.00 2,979,000.00 1,500,000.00 1,500,000.00 1,782,00 300,000.00	

	Reseal /Prep Works Blackbutt Streets Chester Le Street	6,308.00	4,351.28		-		
	Coulson Street Creek Street	3,473.00	6,706.95 4,384.29				
	Crotton Street Janice Court	18,789.00 21,614.00	15,373.57 17,585.11	- :	- :		
	John Street Thomas Street	23,906.00 5,910.00	14,232.50 4,238.81		- :	141	
	Total Blackbutt Town Development	1,500,000.00	582,850.00	1,500,000.00		1,500,000.00	
	Memeranbi E state De velopmen	2,138,400.00		2,138,400.00	2,138,400.00		2,138,400.00
Total Loan Funded Projects		3,638,400.00	582,850.00	3,638,400.00	- 2,138,400.00	1,500,000.00	2,138,400.00
Soil Laboratory		10,000.00	396.00	10,000,00		10,000,00	
Total Soil Laboratory	Soll Lab Capital Equipmen	10,000,00	396.00	10,000.00		10,000.00	
TOTAL ROADS		14,796,290.00	10,220,871.01	15,883,102.00	- 2,341,540.00	13,541,562.00	2,338,400.00
NDRRA - Additional Loan Funded Projects	NDR RA Complementary Works FR 2013 - SBRC 114.13	500,000.00	13,154.00 1,127.11	500,510.00	-	500,510.00	
	FR 2013 - SBRC 041.13 SBRC.153.13 - Wellecemp Road	121	181,305.00 1,640.48			(2)	
Total NDRRA - Additional Loan Funded Projects		500,000,00	197,227.59	500,510.00	~	500,510.00	
NDRRA - Other Projects	SBRC.114.13 - River Road Sewer Main	124	1,433,299.51			12.0	
	SBRC.114.13 - River Road Sewer Main SBRC.169.13 - Gordonbrook Dam Spillwa		376,421.62 2,136,426.43			-	
	SBRC.172.14 - Levers Road		469,579.45		-		
Total NDRRA - Other Projects		- 1	4,415,727.01		5	* 1	
WATER SERVICES GENERAL OPERATIONS							
TOTAL GENERAL OPERATIONS	Telemetry Upgrades	30,000.00		00,000,00 00,000,00	- 30,000.00 - 30,000.00		30,000.00
BLACKBUTT WATER		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
	Mains Unallocated Budget VVTP Unallocated Budget	100,000.00 20,000.00	-	100,000.00	100,000.00	100	42,891.00 20,000.00
	Pump Stns Unallocated Budge Reservoir Unallocated Budge	190			-		
	Other Unallocated Budget Rechtorination Unallocated Budget	140	i i				
TOTAL BLACKBUTT WATER	The second of the second secon	120,000.00		120,000.00	- 120,000.00		62,891.00
KINGAROY WATER	Mains - Unallocated Budge	700,000.00		720,597.00	500,000.00	220,597.00	500,000.00
	Replace Rising Main - Stuart River-WTP Albert St. (Youngs an William		377,359.48 4,957.16	350,000.00	34,000.00	384,000.00	
	Rising Main - Haly St Upgrade Replace Rising Main - Mt Wooroolin to Haly S	800,000.00		852,717.00	652,717.00	-	
	Earl St (Walter Rd.End) Goodger Rd (Airport Link		1,970.66 55,562.86	-		-	
	Hely St (Figher Millowglen) James Street Main Replacemen		356.26 85.388.09	:		- :	
	Booth Street Main Replacement William St Water Main Replacement		373.20 98.00	- :	-	- :	
	Gueen St Water Mein Replacemen Henry Street Mein Replacemen		78.42 187.44				
	Reen St Water Main Replacen en Mount Wooroolin to Pump Station		98.03 8,669.88	- :	-		
	FisherMoore Street Realignmen WTP - Unallocated Budget		3,319.52	- :	4,870,470.00	4,870,470.00	
	DAF - Design 8 Tender DAF - Construction	141	246,694.23	300,000.00 500,000.00	500,000.00	-	500,000.00
	DAF Plant S Intel Structure Replace Vacuum Priming with Disphram	141					
	Replace Adjusted Valves, Oriface Plates et Refurb or Replace Building	121	-		-	(2)	
	NewFilters in conjunction with DAF Condonbrook WTP - RewWitter Delivery 1	2,200,000.00				(2)	
	Gordonbrook WTP - PAC Tank 2 Gordonbrook WTP - Coag & Flocoulation 1	190	17,330.90	200,342.00 11,212.00	200,342.00 - 11,212.00	191	
	Gordonbrook WTP - Clarification 5 Gordonbrook WTP - DAFF 6	-	2,945.20 4,061.10	732,309.00 1,182,027.00	732,309.00		
	Gordonbrook WTP - CW Storage & Pumps 7 Gordonbrook WTP - PAC Dosing 8		44.25	203,264.00 407,202.00	203,264.00 - 407,202.00		
	Gordonbrook WTP - Alum Dosing 9 Gordonbrook WTP - Soda Ash Dosing 10		413.50	57,793.00 12,691.00	. 57,793.00 - 12,691.00	-	
	Gordonbrook WTP - Poly Dosing 12 Gordonbrook WTP - Hypochtorite Dosing 1:		- :	3,584.00	3,684.00	-	
	Gordonbrook WTP - Studge Handling 14 Gordonbrook WTP - Potable Water 10	5.40	:				
	Gordonbrook WTP - Service Water 19 Gordonbrook WTP - Elect Control Inst 20	100	19,226.33	229,792.00	229,792.00	-	
	Gordonbrook WTP - DAFF Building 21 Gordonbrook WTP - Exist WTP Building 22	100	,	259,155.00	259,155.00		
	Gordonbrook WTP - Westerwater System 24 Gordonbrook WTP - Site works 25		8,190.00	14,079.00	14,079.00		
	Gordonbrook WTP - Commissioning 25 Gordonbrook WTP - Design, RPT, Wishops 27	140	815,061.73	\$30,700.00	530,708.00	-	
	Gordonbrook WTP - Miscellaneous 20 Gordonbrook WTP - VSD Upgrade	190	399,914.06 29,381.85	407,415.00	407,415.00	- 1	
	Program Management Pump Stations - Unatiocated Budge	190	7,703.72		* .	10.	
	Rechlorination facility at Hally St PS Rechlorination facility at Orana PS	150,000.00 100,000.00		150,000.00	150,000.00	(8)	150,000.00 100,000.00
	Reservoir - Unallocated Budge New LLZ - SML Reservoir and Trunk Main	500,000.00	8	500,000.00	- 500,000.00	9	500,000.00
	Other - Uneffocated Budge Rechlorination - Uneffocated Budge	-		-			
TOTAL KINGAROY WATER		4,450,000.00	2,089,386.70	7,525,067.00	- 1,750,000.00	5,475,967.00	1,750,000.00
KUMBIA WATER	Mains - Unallocated Budge	0.00					
	WTP - Unallocated Budget Pump Stns - Unallocated Budge	D-9	-				
	Reservoir - Unallocated Budge Other - Unallocated Budge	198					
TOTAL KUMBIA WATER	Rechlorination - Unatlocated Budge		:				
MURGON WATER							
	Mains - Unallocated Budge Watt St @earent.anb-Bunya Hwy) - Murgot	140,000.00	56,590.56	140,000.00	4,000.00	144,000.00	
	Jeffries St (GorefNutt WTP - Unallocated Budget	150	87,075.97		- 1	101	
	Upgrade CW PS Rechtorination Upgrade CW PS Rechtorination	100	979.55 39,470.00	45,000.00	1,500.00	43,500.00	
	WTP - Fitter Media Upgrade PLC Control Upgrade	100	219.77 12,095.24	15,000.00	1,500.00	13,500.00	
	Upgrade Telemetry/WTP-PS-R exervoirs Intoke Upgrade S Land Acquisition		40,751.60	45,000.00 45,000.00	- 4,000.00 - 45,000.00	41,000.00	25,000.00

	Pump Stns - Unallocated Budge						
	Reservoir - Unatlocated Budge Hospital Tower Upgrade		22,970.00	- :	23,000.00	23,000.00	
	Other - Unallocated Budge Rechlorination - Unallocated Budge		-		-	240	
TOTAL MURGON WATER		390,000.00	260,152.69	465,000.00	- 200,000.00	265,000.00	200,000.00
NANANGO WATER	Mains - Unallocated Budget	320,000.00		342,891.00	57,109.00	400,000.00	
	Drayton St (Gipps#lerry) Chester St (Elk/Appin		155,486.91 1,425.00				
	Henry St @reyton/Appin) Fitznov Street	-	138,293.94 56,042.79		-	101	
	Dolby St Water Main Installation		2,215.91 28,726.94		- 1		
	WTP - Unallocated Budget Pump Stris - Unallocated Budget	- 1	20,20,4			141	
	Reservoir - Unallocated Budge Other - Unallocated Budge		- 9			- 0	
TOTAL NANANGO WATER	Rechlorination - Unallocated Budge	320,000,00	382,191.49	342,891.00	57,109.00	400,000.00	
PROSTON WATER		320,00020	302,131.43	342,031,00	37,103.00	400,000.00	•
TROSTON WATER	Main - Unallocated Budget Collins St (Drake-Mondai Rd	40,000.00	659.87	40,630.00	40,630.00		40,630.00
	Collins St (pyrakelyvondar Kr) WTP - Unallocated Budget Punp Stns - Unallocated Budget		659.67	- :	-		
	Reservoir - Unallocated Budge	- 1	- :	- :	- :	-	
TOTAL PROSTON WATER	Other - Unatiocated Budge Rechlorination - Unatiocated Budge	40,000.00	659.87	40,630.00	40,630.00	360	40,630.00
PROSTON RURAL WATER		40,000,00	16,000	40,630.00	40,630.00	-	40,530,00
PROSTON RUIGAL WATER	Mains - Unallocated Budget	100,000.00	v	100,000.00	2.	100,000.00	
	Mt McEuen Rd Water main upgrade WTP - Unallocated Budget	101	182.48	-	- 1	120	
	Pump Sths - Unatiocated Budge Reservoir - Unatiocated Budge	- 2			2		
	Other - Unaffocated Budge Rechlorination - Unaffocated Budge		,				
TOTAL PROSTON RURAL WATER		100,000,000	182.48	100,000.00		100,000.00	
WONDAI WATER	Mains - Unallocated Budget	240,000.00		135,000.00	9,000.00	144,000.00	
	Pring St Water Main Replacement WTP - Unallocated Budget	141	105,256.16	-	-	140	
	Pump Stns - Unallocated Budge Scott Street Pump Station Upgrade	[14]	4,749.49	5,000.00		5,000.00	
	Reservoir - Unatiocated Budge Hines Road - Lining & Repairs	141	90,641.82			190	
	Other - Unallocated Budge Rechlorination - Unallocated Budge	141		100,000.00	9,000.00	91,000.00	
WONDALWATER		240,000.00	200,647.47	240,000.00	141	240,000 00	
WOOROOLIN WATER	Mains - Unallocated Budget	197		*			
	WTP - Unallocated Budget Pump Sths - Unallocated Budge		v v				
	Reservoir - Unallocated Budge Other - Unallocated Budge	-			-		
TOTAL WOOROOLIN WATER	Rechlorination - Unallocated Budge						
TOTAL WATER SERVICES		5,690,000.00	2,933,220.70	8,863,588.00	- 2,083,521.00	6,480,067.00	2,083,521.00
WASTEWATER SERVICES GENERAL OPERATIONS							
TOTAL GENERAL OPERATIONS	Telemetry Upgrades	20,000.00 20,000.00	-	20,000.00 20,000.00	20,000.00 20,000.00	[4]	20,000.00 20,000.00
TOTAL GENERAL OPERATIONS		00.000,03		20,000,00	- 20,000.00	1.5	
DI ACKRITT WASTEWATER							20,00020
BLACKBUTT WASTEWATER	Mains - Unallocated Budget	120,000.00	-	240,000.00	240,000.00	-	240,000.00
BLACKBUTT WASTEWATER	Manholes - Unallocated WWTP - Unallocated Budget	120,000.00		240,000.00	240,000.00	(0)	
BLACKBUTT WASTEWATER	Manholes - Unallocated YWYTP - Unallocated Budget YWYTP - Studge Deveatering Screen 8 Pres Pump Strer - Unallocated Budget	120,000.00	2 2 3 0	240,000.00	240,000.00	(4)	
BLACKBUTT WASTEWATER TOTAL BLACKBUTT WASTEWATER	Manholes - Unallocated YWYTP - Unallocated Budget YWYTP - Sludge Dewatering Screen & Press	120,000.00 120,000.00	- - - - - - - - -	240,000.00 - - - - - - - - - - - - - - - - -	- 240,000.00 - 240,000.00		
	Mennotes - Unafooted WMYP - Unafooted Budget WMYP - Studge Develoring Soren 8 Pres Pung Stra - Unafooted Budget Other - Unafooted Budget	120,000,00	-	240,000.00	240,000.00		240,000.00 240,000.00
TOTAL BLACKBUTT WASTEWATER	Menholes - Unalsocialed Menholes - Unalsocialed WAVITP - Sudge Devaterra Screen S Prus Streen S Prus S	(4) (4) (4) (4)	-		-	459,769.00 143,723.00	240,000.00
TOTAL BLACKBUTT WASTEWATER	Mein-holes - Unalsocialed Menn-holes - Unalsocialed WAVTP - Sudge Devaterra Series Seri	120,000,00	360,750.50 1,870.37	240,000,00	240,000.00	459,760.00 143,723.00	240,000.00 240,000.00 400,000.00
TOTAL BLACKBUTT WASTEWATER	Menholes - Unalocated Budget WHYTP - Sudget Devatering Screen & Pre- Public State State - State State State - Unalocated Budget Public State - Unalocated Budget Other - Unalocated Budget Other - Unalocated Budget Mans - Unalocated Budget River Road Trusk Man Registering River Road Trusk Man Registering First Maniforce State Realignment Menholes - Unalocated Budget Metholes - Unalocated Budget WHYTP - Unalocated Budget WHYTP - Unalocated Budget WHYTP - Unalocated Budget WHYTP - Unalocated Budget WHYTP - Unalocated Budget WHYTP - Unalocated Budget WHYTP - Unalocated Budget WHYTP - Unalocated Budget WHYTP - Unalocated Budget WHYTP - Unalocated Budget WHYTP - Unalocated Budget WHYTP - Unalocated Budget WHYTP - Unalocated Budget WHYTP - WHYTP - Unalocated Budget WHYTP -	120,000,00	1,070.37 20.13	240,000,00	240,000.00	459,769.00 143,723.00	240,000.00 240,000.00 400,000.00
TOTAL BLACKBUTT WASTEWATER	Menholes - Unatloaded WHITP - Unabloaded TYPE - Unabloaded WHITP - Sudge Devaterra Series A Prince Purp Store - Devaterra Series A Prince Purp Store - Unatloaded Budge Other - Unatloaded Budge Mann - Unabloaded Budge Mann - Unabloaded Budge Filter Road Truff Man Replacement Series - Man Replacement Filter Road Truff Man Replacement Filter	120,000,00	1,070.37 20.13 - 0.30	240,000,00 809,769,00 599,723,00	- 240,000.00 - 400,000.00 - 450,000.00	469,769.00 143,723.00	240,000.00 240,000.00 400,000.00
TOTAL BLACKBUTT WASTEWATER	Menhedes - Unablooded WHYP - Unablooded Budget WHYP - Unablooded Budget WHYP - Unablooded Budget Purp State - Overbroaded Budget Chine - Unablooded Budget Other - Unablooded Budget Other - Unablooded Budget Mann - Unablooded Budget Rever Road Trust Man Replacement Seemer Man Replacement Seemer Man Restrong FilmerMonor State Readyment Mannes - Unablooded Budget WHYP - WHYP - Unablooded Budget WHYP - WHYP - Unablooded Budget WHYP - WHYP - WHYP - WHYP - WHYP - WHYP - W	120,000 00 700,000 00 15,000,000 00	1,070.37 20.13 - 0.30 235,153.30 243,471.44	240,000,00 859,763,00 959,723,00 700,000,00 800,000,00	240,000.00 400,000.00 450,000.00 9,547,216.00 700,000.00 800,000.00	143,723.00	240,000.00 240,000.00 400,000.00
TOTAL BLACKBUTT WASTEWATER	Menholes - Unablooded WHYP - Unablooded Budget WHYP - Unablooded Budget WHYP - Unablooded Budget Purp State - Onablooded Budget Other - Unablooded Budget Other - Unablooded Budget Other - Unablooded Budget Mann - Unablooded Budget Mann - Unablooded Budget Filter Road Trust Man Registering Filter Road Trust Man Registering Filter Motor a State Registering WHYP - Unablooded Budget WHYP - Unglooded B	700,000.00	1,070.37 20.13 - 0.30 235,153.30 243,471.44 14,322.04 223,688.40	240,000,00 859,768,00 599,723,00 	240,000,00 400,000 00 450,000 00 9,547,210 00 700,000 00 100,000 00 50,000 00 200,000 00	143,723.00	240,000.00 240,000.00 400,000.00
TOTAL BLACKBUTT WASTEWATER	Menholes - Unablooded WWTP - Unablooded Budget WWTP - Unablooded Budget WWTP - Unablooded Budget Purp Style - Onablooded Budget Purp Style - Unablooded Budget Other - Unablooded Budget Other - Unablooded Budget Mann - Unablooded Budget Bever Road Turk Man Registering Bever Road Turk Man Registering Filmenholoon Still Reading in Sever Man Registering Filmenholoon Still Reading in Filmenholoon Still Reading in WWTP - Unablooded Budget WWTP -	120,000,000 00 700,000 00 15,000,000 00	1,070.37 20.13 0.30 235,153.30 243,471.44 14,922.04	240,000,00 B19,760,00 593,723,00 	240,000.00 400,000.00 450,000.00 9541,210.00 700,000.00 100,000.00 100,000.00 110,000.00 120,000.00 110,000.00 170,000.00	9,547,210.00	240,000.00 240,000.00 400,000.00
TOTAL BLACKBUTT WASTEWATER	Menholes - Unablooded WWTP - Unablooded Budget WWTP - Unablooded Budget WWTP - Studge Devatering Screen & Park Purp Studge Devatering Screen & Park Purp Studget - Unablooded Budget Other - Unablooded Budget Mann - Unablooded Budget Bloom Food Type Main Replacement Studget - Unablooded Budget River Road Type Main Replacement Screen Main Replacement First endation still Reading middle First endation still Reading middle First endation still Reading middle WWTP - Unablooded Budget WWTP - Unablooded Budget WWTP - Unablooded Budget WWTP - Upgade - Studget - Studget WWTP - Upgade - Studget - Stud	120,000,00 00 700,000 00 15,000,000 00	1,070.37 20.13 - 0.30 - 235,153.30 243,871.44 14,322.04 223,060.40 208,221.98 105,000.90	240,000,00 BIS 766.00 593,723.00 700,000.00 600,000.00 200,000.00 200,000.00 200,000.00 200,000.00 120,00	9,547,240,000,00 9,547,240,00 700,000,00 9,547,240,00 100,000 100,000	143,723.00	240,000.00 240,000.00 400,000.00
TOTAL BLACKBUTT WASTEWATER	Menholes - Unabloaded Budget WWTP - Unabloaded Budget WWTP - Unabloaded Budget PWTP - Studge Developing Screen & Park Purp Studge Developing Screen & Park Purp Studget - Unabloaded Budget Other - Unabloaded Budget Mann - Unabloaded Budget Bitler Read Turk Man Registered Bitler Read Turk Man Registered Screen Man Reining First endation still Reading mit Screen Man Reining First endation still Reading mit WHTP - Unpaid conted Budget WHTP - Unpaid conted Budget WHTP - Unpaid conted Budget WHTP - Upgaster - Westmanny Vision WHTP - Upgaster - Steps & Tender & Tender WHTP - Upgaster - Steps & Tender & Tender WHTP - Upgaster - Steps & Tender & Tender WHTP - Upgaster - Steps & Tender & Tender WHTP - Upgaster - Steps & Tender & Tender WHTP - Upgaster - Steps & Tender & Tender WHTP - Steps & Tender & Tender WHTP - Upgaster - Steps & Tender & Tender WHTP - Steps & Tender	120,000,00 00 700,000 00 15,000,000 00	1,070.37 20.13 	240,000,00 B49,764,00 599,723,00 700,000,00 600,000,00 200,000,00 120,000 120,000	9,547,216,000 9,547,216,000 700,000,000 800,000,000 100,000 100,	9,547,210.00	240,000.00 240,000.00 400,000.00
TOTAL BLACKBUTT WASTEWATER	Menholes - Unabloaded WMPP - Unabloaded Budget WWTP - Unabloaded Budget WWTP - Unabloaded Budget Pump Ever - Unabloaded Budget Other - Unabloaded Budget Other - Unabloaded Budget Other - Unabloaded Budget River Read Tork Man Regionant Read Tork Man Regionant Filter Read Tork Man Regionant Server Man Residence Filter Million Stall Reading WMTP - Unabloaded Budget Rivinger WMTP - Septinget Reception - Kinger WMTP - Unabloaded Runget Budget Kinger WMTP - Undergrand Flamen & Kinger WMTP - Edward Budget - Kinger WMTP - Edward Budget - Kinger WMTP - Edward Budget - Kinger WMTP - Edward Budget - Kinger WMTP - Edward Budget - Kinger WMTP - Edward Budget - Kinger WMTP - Edward Budget - Kinger WMTP - Edward Budget - Kinger WMTP - Edward Budget - Kinger WMTP - Edward Budget - Kinger WMTP - Edward Budget - Kinger WMTP - Edward Budget - Kinger WMTP - Budget - Kinger WMTP - Kinger WMTP - Kinger WMT	120,000,00	1,177.3,7 20.13 - 0.30 - 205,153.30 243,471.44 14,322.04 208,221.96 105,306.96 105,706.96 - 317,141.06 6,472.41	240,000,00 849,749,00 593,723,00 700,000,00 800,000,00 200,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000,00	9,547,210,00 9,547,210,00 9,547,210,00 100,000 100,000	143,723.00 	240,000.00 240,000.00 400,000.00
TOTAL BLACKBUTT WASTEWATER	Menholes - Unablooded WWTP - Unablooded Budget WWTP - Unablooded Budget WWTP - Unablooded Budget Pump Fore - Unablooded Budget Other - Unablooded Budget Other - Unablooded Budget Other - Unablooded Budget Other - Unablooded Budget River Road Tirer Nath Replacement Filter Middle - State - Unablooded Budget River Road Tirer Nath Replacement Filter Middle - State - Unablooded Budget WWTP - Unablooded Budget WWTP - Unablooded Budget WWTP - Unablooded Budget WWTP - Upgrade - State - State - Unablooded Budget WWTP - Upgrade - State - State - Unablooded Budget WWTP - Upgrade - State - Sta	120,000,00	1,070.37 20.13 0.30 - 225,153.30 243,471.64 14,122.24 14,222.26 105,360.60 208,221.56 105,360.90 317,141.06 6,472.41	240,000,00 949,749,00 599,723,00 700,000,00 800,000,00 200,000,00 100,000 100,00	9,547,218.00 9,547,218.00 9,547,218.00 9,547,218.00 9,547,218.00 9,500,00 100,000.00	143,723.00 	240,000.00 240,000.00 400,000.00
TOTAL BLACKBUTT WASTEWATER	Menholes - Unablooded Budget WWTP - Unablooded Budget WWTP - Unablooded Budget WWTP - Unablooded Budget Developing Screen & Peril Port - Unablooded Budget Other - Unablooded Budget River - Unablooded Budget WWTP - Unablooded Budget WWTP - Unablooded Budget WWTP - Unablooded Budget WWTP - Upgrades - Stepse River - WWTP - Upgrades - River River - Unablooded Budget WWTP - Upgrades - Stepse River - Unablooded Budget WWTP - Upgrades - Stepse River - Unablooded Budget WWTP - Upgrades - Stepse River - Unablooded Budget WWTP - Upgrades - Stepse River - Unablooded Budget WWTP - Upgrades - Stepse River - Unablooded Budget WWTP - Upgrades - Stepse River - Unablooded Budget WWTP - Upgrades - Stepse River - Unablooded Budget - Stepse River - Upgrades - Upg	120,000.00	1,879.37 20.13	240,000,00 919,723,00 599,723,00 700,000,00 600,000,00 290,000,00 190,00 19	\$40,000.00 \$50,000.00 \$50,000.00 \$247,210.00 \$70,000.00 \$60,000.00 \$50,000.00 \$70,0	143,723,00	240,000.00 240,000.00 400,000.00
TOTAL BLACKBUTT WASTEWATER	Menholes - Unabloaded Budget WWTP - Unabloaded Budget WWTP - Unabloaded Budget PURP - Funder Several - Funder - Several - Funder - Unabloaded Budget Other - Unabloaded Budget Other - Unabloaded Budget Other - Unabloaded Budget River Road Tirer Nath Replanment Funder Road Tirer Nath Replanment MANTP Upgrade - Several Road Tirer Nath Replanment WWTP Upgrade - Stope of Tirer Nath Road Tirer WWTP Upgrade - Stope of Tirer Road Funder WWTP Upgrade - Stope of Tirer WWTP - Upgrade - Stope of Tirer WWTP - Comment of Tirer WWTP - Comment of Tirer WWTP - WWTP - WWTP - WWTP - WWTP - WWTP - WWTP - WWTP - Associal Dependent WWTP - Associal Dependent WWTP - WWTP - Associal Dependent WWTP - WWTP - Associal Dependent WWTP - WWTP - WWTP - Associal Dependent WWTP - WWTP - WWTP - WWTP - WWTP - WWTP - WWTP - WWTP - WWTP - WWTP - WWTP - WWTP - WWTP - WWTP - WWTP - WWTP - WWTP - WWTP - WWTP - WWTP - WWTP - WWTP - WWTP - WWTP - WWTP - WWTP - WWTP - WWTP - WWTP - WWTP - WWTP - WWTP -	120,000.00	1,070.37 20.13 - 0.30 - 205,15.30 243,471.44 14,222.04 223,060.40 268,221.58 165,300.96 6,472.41	240,000,000 819,740,000 993,723,00 700,000,000 600,000,000 900,000,000 100,000 100	240,000.00 400,000.00 450,000.00 450,000.00 50,547,210.00 100,000.00 100	143,72300	240,000.00 240,000.00 400,000.00
TOTAL BLACKBUTT WASTEWATER	Menhedes - Unablooded WHTP - Unablooded Budget WHTP - Stadge Devaterray Screen & Park Purp Stadge	120,000.00	1,879.37 20.13	240,000,00 919,723,00 599,723,00 700,000,00 600,000,00 290,000,00 190,00 19	\$40,000.00 \$50,000.00 \$50,000.00 \$247,210.00 \$70,000.00 \$60,000.00 \$50,000.00 \$70,0	143,723,00	240,000.00 240,000.00 400,000.00
TOTAL BLACKBUTT WASTEWATER	Menhedes - Unabloaded Budget WWTP - Unabloaded Budget WWTP - Unabloaded Budget Purp Store - Developering Screen & Park Purp Store - Unabloaded Budget Other - Unabloaded Budget Other - Unabloaded Budget Other - Unabloaded Budget Among the Unabloaded Budget Rever Road Trust Man Replacement Rever Road Trust Man Replacement Stever Road Trust Man Replacement Filter Road Trust Man Replacement Mannes - Unabloaded Budget WWTP - Store - St	120,000.00	1,870.37 20.13	246,000,00 819,749,00 993,723,00 700,000,00 600,000,00 90,000,00 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 1	240,000.00 400,000.00 400,000.00 450,000.00 700,000.00	143,723,00	240,000.00 240,000.00 400,000.00
TOTAL BLACKBUTT WASTEWATER	Menheles - Unabloaded Budge WWTP - Unabloaded Budge WWTP - Unabloaded Budge Purp Stage Devaterra 5 creen & Park Purp Stage Devaterra 5 creen & Park Purp Stage Devaterra 5 creen & Park Purp Stage - Unabloaded Budge Other - Unabloaded Budge Bloed For Manne And Manna - Unabloaded Budge Bloed Read For Manne Registerra Bloed Read For Manne Registerra Stage Manne Registerra Stage Manne Registerra Manna - Unabloaded Budge Filter Motor Stage Reading Filter Motor Stage Reading Filter Motor Stage Stage Stage Filter Motor Stage Stage Stage MANTP - Uppraide - Stage Stage MANTP - Uppraide - Stage Stage Stage Stage MANTP - Uppraide - Stage Stage Stage Reception - C Registery WWTP - Stage Stage Stage MANTP - Uppraide - Stage Stage Stage MANTP - Uppraide - Stage Stage Stage Reception - C Registery WWTP - Foundate Stage Stage Response MANTP - Uppraide - Stage Stage Stage Reception - C Registery WWTP - Foundate Stage Stage Response Registery WWTP - Repetit Stage Stage Registery WWTP - Repetit Stage Registery WWTP - Repetit Stage Registery WWTP - Red Stage Stage Registery WWTP - Red Stage Stage Registery WWTP - Red Red Stage - Stag	120,000.00	1,879.37 20.13 -13 -0.30 -13 -14,972.44 14,972.44 12,25,640 20,221.56 10,5,900 31,114.1.66 6,472.41 -13,900,477.36	240,000,000 819,749,000 993,723,00 700,000,000 900,000,000 900,000,000 100,000,000 100,000,000 100,000,0	240,000.00 400,000.00 450,000.00 550,000.00 700,000.00 100,00	143,723,00	240,000.00 240,000.00 400,000.00
TOTAL BLACKBUTT WASTEWATER	Menhedes - Unabloaded Budget WWTP - Unabloaded Budget WWTP - Unabloaded Budget Purp Store - Devotoring Screen & Pert Purp Store - Unabloaded Budget Other - Unabloaded Budget Other - Unabloaded Budget Other - Unabloaded Budget Budget - Store - Man Registering Fisterwhore - Store - Man Registering Fisterwhore - Store - Man Registering Fisterwhore - Unabloaded Budget WWTP - Unpub content Budget WWTP - Unpub content Budget WWTP - Upgardet - Store - Store - Store - Man Registering WWTP - Upgardet - Store - Store - Store - Man Registering WWTP - Upgardet - Store - Store - Store - Store - Man Registering WWTP - Upgardet - Store - Store - Store - Store - Man Registering WWTP - Upgardet - Store - Store - Store - Store - Man Registering WWTP - Upgardet - Store - Store - Store - Store - Man Registering WWTP - Upgardet - Store - Store - Store - Store - Store - Man Registering WWTP - Upgardet - Store - Sto	120,000.00	1,879.97 20.13 -1.3 -1.3 -1.3 -1.3 -1.3 -1.3 -1.3 -	246,000,00 819,749,00 993,723,00 700,000,00 600,000,00 90,000,00 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 1	240,000.00 400,000.00 400,000.00 450,000.00 700,000.00	143,723,00	240,000.00 240,000.00
TOTAL BLACKBUTT WASTEWATER	Menhedes - Unablooded Budge WYFP - Flades Developing Screen & Park Pure Pure Programme Screen & Park Pure Pure Pure Pure Pure Pure Pure Pure	120,000.00	1,879.37 20.13 -1.3 -1.3 -1.3 -1.3 -1.3 -1.3 -1.3 -	240,000.00 849,749.00 599,723.00 700,000.00 800,000.00 90,000.00 100,000	9,547,210,00 9,547,210,00 9,547,210,00 9,547,210,00 100,000 100,000,00 100,000	143,723,00	240,000.00 240,000.00
TOTAL BLACKBUTT WASTEWATER	Menhodes - Unablooded Budget WWTP - Unablooded Budget WWTP - Unablooded Budget Purp Store - Description - Store - A Period Purp Store - Unablooded Budget Other - Unablooded Budget Other - Unablooded Budget Other - Unablooded Budget Budget - Store - Man Relieving Filter Rodor - Unablooded Budget WWTP - Unaploaded Budget Budget - Store - Budget - Budget Budget - WWTP - Store - Budget - Budget Budget - WWTP - Unaploaded - Budget - Budget Budget - WWTP - Unaploaded - Budget - Budget Budget - WWTP - Unaploaded - Budget - Budg	120,000.00	1,870.37 20.13 20.13 20.13 20.13 20.1513.30 20.5153.30	240,000.00 849,749.00 599,723.00 700,000.00 800,000.00 90,000.00 100,000	9,547,210,00 9,547,210,00 9,547,210,00 9,547,210,00 100,000 100,000,00 100,000	143,723,00	240,000.00 240,000.00
TOTAL BLACKBUTT WASTEWATER KINGAROY WASTEWATER	Methodes - Unabloaded WHYP - Unabloaded Budget WHYP - Unabloaded Budget Purp Start - Oracleoded Budget Purp Start - Unabloaded Budget Purp Start - Unabloaded Budget Other - Unabloaded Budget Other - Unabloaded Budget Rever - Unabloaded Budget Rever Road - Turn Man Replacement Rever Road Turn Man Replacement Sever Man Reinrog FilmeMono Start Realignment Manner - Unabloaded Budget FilmeMono Start Realignment Manner - Unabloaded Budget WHYP - Unglade - Supernivation WHYP - Unglade - Rever Road Visit of WHYP - Unglade - Supernivation Kingsproy WHYP - Endower Purp Budget Response - Contract Start of Kingsproy WHYP - Added - Waller - Guttaff & Distinction Kingsproy WHYP - Added - Waller - Guttaff & Distinction Kingsproy WHYP - Added - Waller - Guttaff & Distinction Kingsproy WHYP - Feder - Contract & Kingsproy WHYP - Added - Waller - Guttaff & Kingsproy WHYP - Feder - Contract & Kingsproy WHYP - Feder - Contr	120,000,00	1,870.37 20.13	240,000,000 B19,766,000 700,000,000 800,000,000 800,000,000 100,000,000 100,000,000 100,000,0	240,000,00 400,000,00 450,000,00 9,547,240,00 700,000,00 500,000,00 100,000 100,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 1	143,723.00	240,000,00 240,000,00 450,000,00
TOTAL BLACKBUTT WASTEWATER KINGARDY WASTEWATER	Menhelse - Unabloated Budge WWTP - Unabloated Budge WWTP - Unabloated Budge WWTP - Unabloated Budge Purp Set - Unabloated Budge Other - Unabloated Budge Other - Unabloated Budge Other - Unabloated Budge Record - Unabloated Budge Mann - Unabloated Budge Record - Unabloated Budge Record - Unabloated Budge Record - Unabloated Budge Record - Set - Unabloated Budge Record - Set - Unabloated Budge WWTP - Steps - Set - Unabloated Budge WWTP - Unabloated Budge WWTP - Unabloated Budge WWTP - Unabloated Budge Recordon - WWTP - Unabloated Recordon - WWTP - Unabloated Budge Recordon - R	120,000.00	1,879.37 20.13 -1.3 -1.3 -1.3 -1.3 -1.3 -1.3 -1.3 -	240,000.00 849,749.00 599,723.00 700,000.00 800,000.00 90,000.00 100,000	9,547,210,00 9,547,210,00 9,547,210,00 9,547,210,00 100,000 100,000,00 100,000	143,723,00	240,000.00 240,000.00 400,000.00
TOTAL BLACKBUTT WASTEWATER KINGARDY WASTEWATER	Menhode: Unabloaded Budget WWTP - Unabloaded Budget WWTP - Studge Devatering Screen & Per Purp Studge Devatering Screen & Per Purp Studge Devatering Screen & Per Purp Studget Devatering Screen & Per Purp Studget Devatering Screen & Per Purp Studget Budget Manna - Unabloaded Budget River Road Turer Man Replacement Server Man Replacement Server Man Replacement Server Man Replacement Server Man Replacement Manhode - Unabloaded Budget WWTP - Unpart Studget Budget WWTP - Unpart Studget Budget WWTP - Upgarder - Perstander Wohn WWTP - Upgarder - Studget Budget WWTP - Studget Budget River Budget WWTP - Studget Budget River WWTP - River Willer Fer Budget River WWTP - River Willer Fer Budget River WWTP - River Budget River Budget River WWTP - River Budget River WWTP - River Budget River Budget River WWTP - River Budget River Budget River WWTP - River Budget River Bu	120,000,00	1,870.37 20.13	240,000,000 B19,766,000 700,000,000 800,000,000 800,000,000 100,000,000 100,000,000 100,000,0	240,000,00 400,000,00 450,000,00 9,547,240,00 700,000,00 500,000,00 100,000 100,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000,00 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 1	143,723.00	240,000,00 240,000,00 450,000,00
TOTAL BLACKBUTT WASTEWATER KINGAROY WASTEWATER KINGAROY WASTEWATER	Menhelse - Unabloaded Budge WWTP - Unabloaded Budge WWTP - Unabloaded Budge Purp Stage Devaterra 5 creen & Park Purp Stage Devaterra 5 creen & Park Purp Stage Devaterra 5 creen & Park Purp Stage - Unabloaded Budge Gher - Unabloaded Budge Bern German - Unabloaded Budge Rever Road Trank Man Replacement Stever Road Flore Man Replacement Stever Road Flore Man Replacement Stever Road Flore Man Replacement Manna 1 Congress of Manna Replacement Manna 1 Congress of Manna Manna 1 Congress Manna 1 Congress of Manna Manna 1 Congress Manna 1 Congress of Manna Manna 1 Congress Manna 1 Congress of Manna 1 Congress Manna 1 Congress of Manna 1 Congress Manna 1 Congre	120,000,000 00 700,000,00 00	1,870.37 20.13	240,000,00 619,749,00 993,72300 700,000,00 600,000,00 50,000,00 100,000 100,000	240,000.00 400,000.00 450,000.00 550,000.00 100,00	143,723.00	240,000,00 240,000,00 400,000,00 450,000,00

TOTAL CAPITAL WORKS PROGRAM		45,923,696.00	28,222,656.97	49,360,785.00	- 8,630,075.00	40,430,710.00	8,377,239.00
			00 000 000 07				
TOTAL WASTE		893,356.00		989,045,00	- 563,584.00	425,461.00	557,584,00
Total Regional Waste Management	. Other Transfer Station Upgrades	893,356.00	-	989,045,00	563,584.00	425,461.00	557,584.0
	Other Transfer Station Upgrades	515,455,00		90,920.00	37,592.00	53,328.00	37,592.0
	Memeranti Transfer Station Wattlecamp Transfer Station		v	28,000.00	7,000.00	21,000.00 53,320.00	37,592.0
	Maldenwell Transfer Station	75,765.00		75,765.00	75,765.00		75,765.0
	Home Creek - 2 Skip Bins	20,000.00		20,000.00	1,000.00	21,000.00	
	Hivesville Transfer Station	202,030.00	9	202,030.00	113,002.00	89,028.00	113,002.0
	Durong Transfer Station	101		198,000.00	65,891.00	132,109.00	65,891.0
	Cloyna Transfer Station	55,106.00		176,330.00	94,111.00	82,219.00	94,111.0
	Chahpingah Transfer Station	190		- 1	*	190	
	Brigooda Transfer Station	25,000.00	2	198,000.00	171,223.00	26,777.00	171,223.0
Regional Waste Management							
VASTE							
OTAL WASTEWATER SERVICES		17,410,000.00	5,486,248.18	13,372,942.00	- 1,816,034.00	11,556,908.00	1,816,034.0
TOTAL WONDAI WASTEWATER		430,000.00	383,957.00	714,877.00	242,209.00	472,668.00	242,209.0
NO	Other - Unallocated Budge	100 000 00	202 057 02	24102200		170 000 00	212 222 2
	Pump Stations - Unallocated Budge	00,000,00	· ·	80,000.00	80,000.00	191	146,209.0
	Rictating Intake Screen	-	¥.	11,429.00	11,429.00	101	
	Studge Handling Upgrade	101	Q.	54,780.00	54,700.00	197	
	VMVTP - Unallocated Budget	193	Ŷ.	- 1		192	
	Manholes - Unallocated Budge	101	9		2.	101	
	Sever Main Relining	191	383,957.00	- 1	2.	191	
	Mains - Unallocated Budget	350,000.00		568,668.00	96,000.00	472,660.00	96,000.0
WONDALWASTEWATER							
TOTAL PROSTON CED		-				-	
	Other - Unallocated Budge						
	Punp Stations - Unallocated Budge				5.1		
	VWVTP - Unallocated Budget	- V	ý.		2		
	Manholes - Unallocated Budge						
	Mains - Unallocated Budget	- 5	9	2	2		
PROSTON CED							
		,	,				
TOTAL NANANGO WASTEWATER		370,000.00	374,511,73	629,530.00	255,000.00	374,530.00	255,000.0
	Other - Unallocated Budge			-			
	Pump Stations - Unallocated Budget		4,100.00				
	Change from Chilorine Gas to Hypd		4,103.55		-		
	WVTP - Unallocated Budget				- :		
	Manholes - Unallocated Budget	- :	302,431.35	- :			
	Manholes - Unallocated Budge	- :	352,437.35	- :	- :		
	Dalby St Sewer Extension		3,221.83	- :	- :		
	Relocate Gravity Sewer Brayton St	-	14,749.00		- :		
	Mains - Unallocated Budget Relocated Rising Server Main Drayton Brid	370,000.00		629,530.00	255,000.00	374,530.00	255,000.0
NANANGO WASTEWATER							
TOTAL MURGON WASTEWATER		470,000.00	423,414.04	767,825.00	208,825.00	559,000.00	208,825.0
	Other - Unatocated Budge						

Financial and Resource Implications

The revised budget maintains the link with achieving the Operational Plan 2014/15 and is generally in line with the revenue and expenditure priorities of the Original Budget as adopted by Council on 25 July 2014.

Link to Corporate/Operational Plan

EXC1.1 Develop and implement long term financial plans and indicators to achieve optimum use of resources and alignment to strategic priorities

Communication/Consultation (Internal/External)

Budgets were reviewed by the relevant budget manager.

Legal Implications (Statutory Basis, Legal Risks)

The budget review has been undertaken in accordance with Section 170(3) of Local Government Regulation 2012.

Policy/Local Law/Delegation Implications

Budget reviews allows expenditure to be incurred by delegation or approval of Council.

Asset Management Implications

Depreciation is used as a source of funds to enable capital expenditure. The Asset Registers for all Asset Classes will be adjusted as required for the Capital Expenditure

10.1.4 F - 1461675 - Revenue Policy for the Financial Year Ending 30 June 2016

Document Information

IR No 1461675

Author General Manager Finance

Date 26 May 2015

Précis

Revenue Policy for the Financial Year ending 30 June 2016.

Summary

Section 193 of the *Local Government Regulation 2012* requires a Local Government to adopt a Revenue Policy for each financial year. The Revenue Policy must include:

- Details of the principles that Council intends to apply for:-
 - ✓ Levying rates and charges;
 - ✓ Granting concessions for rates and charges: and
 - ✓ Recovering overdue rates and charges; and
 - ✓ Cost-recovery methods; and
- If the Local Government intends to grant concessions for rates and charges The purpose for the concessions and;
- The extent to which physical and social infrastructure costs for new development are to be funded by charges for the development.

The policy has been prepared having regard to the current legislation and information provided by Council during rating workshops that have been conducted over the past months.

Officer's Recommendation

That in accordance with Section 193 of the Local Government Regulation 2012 the following Revenue Policy for the year ending 30 June 2016 be adopted.



MINUTE NUMBER: (Minute Number)
ADOPTED ON: (Date)

Revenue Policy 2015 / 2016

Table of Contents

1.	LEGISLATIVE AUTHORITY	1
2.	BACKGROUND AND / OR PRINCIPLES	1
3.	POLICY STATEMENT	1
4.	SCOPE	5
5.	POLICY OBJECTIVES	5
6.	ASSOCIATED POLICY PROCEDURES	5
7.	DEFINITIONS	5
8.	RELATED POLICIES	5
9.	DATE REVIEWED	5
10.	NEXT REVIEW	5

1. LEGISLATIVE AUTHORITY

Section 193 of the Local Government Regulation 2012.

2. BACKGROUND AND / OR PRINCIPLES

The purpose of this Revenue Policy is to set out the principles used by Council for:

- The making and levying of rates and charges; and
- The recovery of rates and charges; and
- Exercising of its power to grant rebates and concessions for rates and charges.

3. POLICY STATEMENT

Introduction

Under the Local Government Act 2009, the Council is required to have a system of financial management that includes a Revenue Policy. Further, under the Local Government Regulation 2012, Council must review its Revenue Policy annually in sufficient time to allow an annual budget that is consistent with the Revenue Policy to be adopted for the next financial year. The Revenue Policy is a component of Councils Financial Plan and is intended to be a strategic document. Its adoption, in advance of setting the budget, allows Council to set out the principles that it will use to set its budget and to identify in broad terms the general strategy to be used for raising revenue.

South Burnett Regional Council

Page 1 of 5

Section 193 of the Local Government Regulation 2012 requires a Local Government to adopt a Revenue Policy for each financial year. The Revenue Policy must state:

- Details of the principles that Council intends to apply for:
 - Levying rates and charges;
 - Granting concessions for rates and charges;
 - Recovering overdue rates and charges; and
 - Cost-recovery methods.
- If the Local Government intends to grant concessions for rates and charges the purpose for the concessions; and
- The extent to which physical and social infrastructure costs for new development are to be funded by charges for the development.

This Revenue Policy will specifically address the legislative requirements in respect of those policy matters detailed above. The Policy will clearly state the principles used in making, levying and recovery of rates and charges, as well as the principles governing any rebates and concessions provided, and any limitations on these matters.

Levying of Rates and Charges

Rates and charges are determined after due consideration of the following:

- Council's legislative obligations.
- The needs and expectations of the general community as determined by formal and informal consultation and survey processes.
- The cost of maintaining existing facilities and necessary services.
- The need for additional facilities and services.
- Equity by ensuring the fair and consistent application of lawful rating and charging principles, without bias, taking account of all relevant considerations, and disregarding irrelevancies such as the perceived personal wealth of individual ratepayers or ratepayer classes.

In levying rates and charges, Council will apply the principles of:

- Making clear what is the Council's and each ratepayers responsibility to the rating system;
- Making the levying process, granting discount and any refund of rates and charges as simple and efficient to administer as possible;
- Timing the levy rate notices to take into account the financial cycle to which the ratepayers are accustomed or may adapt to; and
- Flexibility by providing payment arrangements to ratepayers with a demonstrated lower capacity to pay, along with a wide array of payment options.

Council will also have regard to the principles of:

- Transparency of process.
- Simplicity and efficient administration.
- Flexibility to take account of changes in the local economy, extraordinary circumstances and impacts that different industries may have on Council's infrastructure.

General Rates

General Rates revenue provides essential whole of community services not funded through subsidies, grants, contributions or donations received from other entities, or not provided for by other levies or charges. Council will consider all full cost recovery options before calculating the general rate.

South Burnett Regional Council

Page 2 of 5

Council is required to raise an amount of revenue it sees as being appropriate to maintain assets and provide services to the Region as a whole. In deciding how that revenue is raised, Council has formed the opinion that the differential general rating scheme provides the most equitable basis for the distribution of the general rate burden.

In formulating the differential general rating scheme Council has considered equity by implementing distribution of the general rate based on the land use. Where necessary a particular class of land use is further 'subdivided' on a geographic basis.

The Unimproved Valuation / Site Value for each property are the basis for determining the amount of the general rate levied. Council recognises that significant valuation fluctuations may have an adverse effect on customers. Council considers that this impact should be smoothed so that the impact in any one year is reduced. Council may achieve this by establishing new differential rating categories, averaging the valuation in accordance with Sections 74 to 76 of the Local Government Regulation 2012 or by limiting rate increases in accordance with Section 116 of the Local Government Regulation 2012.

Separate or Special Rates

Where appropriate, Council will fund certain services and facilities by means of separate or special rate or charge in accordance with *Part 6 & Part 8 of the Local Government Regulation 2012*. Council will levy special rates and charges on certain properties that are considered to be specially benefited by the provision of specific services, facilities or activities.

Special rates are based on the Unimproved Valuation / Site Value of the land and special charges are a flat charge per property, where this is considered to provide a more equitable basis for the sharing of the cost.

Other Charges

In general, Council will be guided by the principle of user pays where it can easily identify the cost associated with supplying a particular service. In particular Council may use this principle for water supply, sewerage, refuse collection etc. Provided however that where Council considers that moving to full cost recovery for a particular service may cause undue hardship Council will "phase in" the full cost recovery over a period of time.

Recovery of Rates and Charges

Council will exercise its rate recovery powers in order to reduce the overall rate burden on ratepayers. It will be guided by the principles of:

- Transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their financial obligations;
- Simplicity by making the processes used to recover outstanding rates and charges clear, simple to administer and cost effective;
- Capacity to Pay by determining appropriate arrangements for different sectors of the community;
- Equity by providing the same treatment for ratepayers with similar circumstances; and
- Flexibility by responding where necessary to changes in the local economy.

Concessions for Rates and Charges

Statutory provision exists for the Council to rebate or postpone rates in certain circumstances. These provisions are detailed in *Part 10 of the Local Government Regulation 2012*.

South Burnett Regional Council

Page 3 of 5

In considering the application of concessions, Council will be guided by the principles of:

- Equity by having regard to the different levels of capacity to pay within the local community;
- Consistency by applying the same treatment for ratepayers with similar circumstances;
- Transparency by making clear the requirements necessary to receive concessions; and
- Flexibility by allowing Council to respond to local economic issues.

The predominant purpose for which Council grants concessions is to:

- Assist pensioners (who are on very limited incomes), in meeting their obligations to pay Council's rates and charges; and
- Assist various Religous Organisations, Community Groups and Sporting Organisations who
 provide a public service or community benefit throughout the region in meeting their obligations
 to pay Council's rates and charges.

Cost Recovery Fees

Section 97 of the Local Government Act 2009 allows Council to set cost recovery fees.

The Council recognises the validity of fully imposing the user pays principle for its cost recovery fees, unless the imposition of the fee is contrary to its express social, environmental and other corporate goals. This is considered to be the most equitable and effective revenue approach, and is founded on the basis the Region's rating base cannot subsidise the specific users or clients of Council's regulatory products and services.

However, in setting its cost recovery fees, Council will be cognizant of the requirement that such a fee must not be more than the cost to Council of providing the service or taking action to which the fee applies.

Commercial Charges

Sections 9 (Powers of local governments generally) and 262 (Powers in support of responsibilities) of the Local Government Act 2009 provide the Council, as a legal entity, with powers to charge for services and facilities it supplies other than a service or facility for which a cost recovery fee may be fixed.

Such commercial charges are for transactions where the Council is prepared to provide a service and the other party to the transaction can choose whether or not to avail itself of the service.

The nature, level and standard of the entitlement, facility or service is considered by the Council in the setting of commercial charges. Central to deliberations on these matters is the Council's community service obligation and the principle of social equity. The Council may set such a charge with the aim of achieving a profit from the service or facility provided.

The principle of "user pays" is considered where the provision of a service, entitlement or facility may be in direct competition with private enterprise.

Funding of Physical and Social Infrastructure Costs

Council requires developers to pay reasonable and relevant contributions towards the cost of infrastructure required to support the development. Specific charges are detailed in "Adopted Infrastructure Charges" resolution adopted by Council.

South Burnett Regional Council

Page 4 of 5

These charges are based on normal anticipated growth rates. Where a new development is of sufficient magnitude to accelerate the growth rate of a specific community within the region, it may be necessary to bring forward social infrastructure projects. Where this occurs, Council expects developers to meet sufficient costs so that the availability of facilities is not adversely affected and so that existing ratepayers are not burdened with the cost of providing the additional infrastructure.

4. SCOPE

Applies to all revenue raising undertaken by Council.

POLICY OBJECTIVES

The purpose of this Revenue Policy is to set out the principles used by Council for:

- The making and levying of rates and charges;
- The recovery of rates and charges; and
- Exercising of its power to grant rebates and concessions for rates and charges.

6. ASSOCIATED POLICY PROCEDURES

Revenue Statement.

7. DEFINITIONS

The Act means the Local Government Act 2009.

8. RELATED POLICIES

None.

DATE REVIEWED

7 May 2015.

10. NEXT REVIEW

1 May 2016.

South Burnett Regional Council

Page 5 of 5

Financial and Resource Implications

The intention is that the Revenue Policy forms the basis of the revenue measures adopted by the Council at the Budget Meeting and throughout the financial year it relates to.

Link to Corporate/Operational Plan

EXC1.2 Optimise Councils revenue based, on realistic and equitable policies and practices.

Communication/Consultation (Internal/External)

The policy has been prepared having regard to the current legislation and information provided by Council during rating workshops that have been conducted over the past few weeks.

Legal Implications (Statutory Basis, Legal Risks)

It is a requirement of the Local Government Act and Regulation that a Revenue Policy be adopted by Council.

Policy/Local Law/Delegation Implications

N/A

Asset Management Implications

N/A

10.1.5 F - 1444887 - Murgon Sports Association - Requesting that Council waive the current outstanding rates balance of \$32,753.28 for property situated at 38 Macalister Street Murgon which they lease from Council

Document Information

IR No 1444887

Author Rates Team Leader

Endorsed

By General Manager Finance

Date 19 May 2015

Précis

Requesting Council waive the outstanding rates balance for their leased property situated at 38 Macalister Street, Murgon.

Summary

A request has been received from the Murgon Sports Association to waive the value of their overdue rates bill which stands at \$32,753.28.

The following three (3) options are presented to assist Council consider appropriate action in relation to Murgon Sports Association's outstanding rates (water usage charges).

Option 1:

- Council not to waive outstanding rates
- Council enter into a payment schedule to ensure 2015/16 rates are paid to Council in full and on time, as the water meters can be read monthly and invoiced monthly
- Council enter into an Irrigation Management Plan with all major water uses at the grounds to ensure future water use is sustainable and affordable by the Murgon Sports Association
- Council to install flow restriction devices to prevent irrigation on playing fields, but still allow the supply of water to service amenities until an Irrigation Management Plan is signed off by Council

Option 2:

- Council to waive 60% of outstanding rates subject to Murgon Sports Association:
- Council enter into a payment schedule to ensure 2015/16 rates are paid to Council in full and on time, as the water meters can be read monthly and invoiced monthly
- Council enter into an Irrigation Management Plan with all major water uses at the grounds to ensure future water use is sustainable and affordable by the Murgon Sports Association
- Council to install flow restriction devices to prevent irrigation on playing fields, but still allow the supply of water to service amenities until Irrigation Management Plan is signed off by Council

Option 3:

- Council waive all outstanding rates subject to Murgon Sports Association meeting the following conditions;
- Council enter into an Irrigation Management Plan with all major water uses at the grounds to ensure future water use is sustainable and affordable by the Murgon Sports Association
- Council to install flow restriction devices to prevent irrigation on playing fields, but still allow the supply of water to service amenities until Irrigation Management Plan is signed off by Council.

Officer's Recommendation

That Council

- agree not to waive outstanding rates
- Council enter into an Irrigation Management Plan with all major water uses at the grounds to ensure future water use is sustainable and affordable by all user groups
- Council to install flow restriction devices to prevent irrigation on playing fields, but still allow the supply of water to service amenities until an Irrigation Management Plan is signed off by Council

Financial and Resource Implications

Reduction in Council's Revenue

Link to Corporate/Operational Plan

EXC1.2 Optimise Council's revenue, based on realistic and equitable policies and practices.

Communication/Consultation (Internal/External)

Nil required – this is a specific request from a ratepayer

Legal Implications (Statutory Basis, Legal Risks)

Nil

Policy/Local Law/Delegation Implications

Revenue Policy, Revenue Statement.

Asset Management Implications

Nil

10.1.6 F - 1459080 - Sale of Land for Overdue Rates May 2015

Document Information

IR No 1459080

Author Rates Team Leader

Endorsed

By General Manager Finance

Date 19 May 2015

Précis

In accordance with Council's Rate Recovery Policy, a review has been conducted to establish which properties with three (3) or more year's overdue rates are eligible for sale for arrears action.

Summary

In accordance with Division 3 Section 140 of the Local Government Regulation 2012, this report contains a list of properties that are eligible for sale for arrears action. A decision to sell land for overdue rates or charges can only be made by resolution.

It is recommended that Council resolve to sell the Land contained in Table A because the rates or charges have remained unpaid for three (3) or more years and no action has been taken by the owner to enter into an arrangement or maintain an arrangement with Council to pay the rates or charges within a satisfactory time frame.

Officer's Recommendation

That in accordance with the provisions of the Local Government Regulation 2012, the South Burnett Regional Council hereby resolves to sell the following lands because overdue rates remain unpaid for three (3) or more years and no action has been taken by the owner to enter into a payment arrangement or maintain a payment arrangement with the Council to pay the rates or charges within a satisfactory time frame.: -

- a. Lot 2 on Registered Plan 154947, County of Fitzroy, Parish of Boonenne, Title Reference 15606140, Registered Owner Amanda Jane Hong Choy
- b. Lot 19 on Registered Plan 43719, County of Fitzroy, Parish of Boonenne, Title Reference 15273227, Registered Owner Mark Cameron Hansen & Anne-Maree Hansen
- c. Lot 3 on Registered Plan 66420, County of Fitzroy, Parish of Boonenne, Title Reference 12473184, Registered Owner Bruce Raymond Johnston & Sheree Margaret Johnston
- d. Lot 2 on Registered Plan 807384, County of Fitzroy, Parish of Wooroolin, Title Reference 18083013, Registered Owner Koby Pty Ltd
- e. Lot 107 on Registered Plan 52068, County of Fitzroy, Parish of Wooroolin, Title Reference 11961002, Registered Owner Karen Eleanor Walters

- f. Lot 43 on Registered Plan 167565, County of Fitzroy, Parish of Wooroolin, Title Reference 15895030, Registered Owner Steven Robert Wheeler
- g. Lot 13 on Registered Plan 172526, County of Fitzroy, Parish of Wooroolin, Title Reference 16074171, Registered Owner Trevor George Welch
- h. Lot 34 on Registered Plan 67068, County of Fitzroy, Parish of Wooroolin, Title Reference 15554219, Registered Owner Darryl Allen Wilson & Caroline Glenda Wilson
- i. Lot 1 on Registered Plan 37061, County of Fitzroy, Parish of Wooroolin, Title Reference 50776938, Registered Owner Dwayne Phillip Van Oostveen & Leisa Michelle Covill
- j. Lot 334 on Crown Plan FY627, County of Fitzroy, Parish of Boonenne, Title Reference 16407244, Registered Owner Daryl Allen Wilson & Caroline Glenda Wilson
- k. Lot 20 on Registered Plan 32431, County of Fitzroy, Parish of Tarong, Title Reference 12023085, Registered Owner John Patrick O'Callaghan
- Lot 6 on Registered Plan 229565, County of Fitzroy, Parish of Nanango, Title Reference 17368228, Registered Owner Tony Paul Nunn
- m. Lot 315 on Crown Plan N2320, County of Fitzroy, Parish of Nanango, Title Reference 14700009, Registered Owner Maxwell George Alan Hard
- n. Lot 10 on Registered Plan 813099, County of Fitzroy, Parish of Charlestown, Title Reference 18160220, Registered Owner Daniel John Redfern
- o. Lot 98 on Registered Plan 802725, County of Fitzroy, Parish of Charlestown, Title Reference 17529031, Registered Owner Gavin Martin Cayless
- Lot 38 on Registered Plan 185316, County of Fitzroy, Parish of Nanango, Title Reference 16377023, Registered Owner Alan John Parsons
- q. Lot 19 on Registered Plan 199608, County of Fitzroy, Parish of Nanango, Title Reference 16973130, Registered Owner Adrian James Harding & Angie Poller
- r. Lot 129 on Registered Plan 179862, County of Fitzroy, Parish of Tarong, Title Reference 16191230, Registered Owner Lori Cleland & Victor John Cleland
- s. Lot 45 on Registered Plan 178854, County of Fitzroy, Parish of Tarong, Title Reference 16230178, Registered Owner Valerie May Manley
- t. Lot 27 on Registered Plan 182145, County of Fitzroy, Parish of Tarong, Title Reference 16436202, Registered Owner John Charles Moore
- u. Lot 4 on Registered Plan 859432, County of Cavendish, Parish of Taromeo, Title Reference 18564105, Registered Owner Mark Antony Lemire
- v. Lot 72 on Registered Plan 819240, County of Cavendish, Parish of Taromeo, Title Reference 18723100, Registered Owner Jason Geoffrey McCracken
- w. Lot 5 on Crown Plan FY2446, County of Fitzroy, Parish of Cloyna, Title Reference 15413210, Registered Owner William Warmisham
- x. Lot 2 on Registered Plan 50078, County of Fitzroy, Parish of Murgon, Title Reference 12369247, Registered Owner Gary John Long & Margaret Helen Long

- y. Lot 4 on Crown Plan M55139, County of Fitzroy, Parish of Murgon, Title Reference 15669103, Registered Owner CF Nominees Pty Ltd
- z. Lot 2 on Registered Plan 66481, County of Fitzroy, Parish of Murgon, Title Reference 12656216, Registered Owner Cardo Pty Ltd
- aa. Lot 2 on Registered Plan 190321, County of Fitzroy, Parish of Murgon, Title Reference 16519243, Registered Owner John Anthony Richardson
- ab. Lot 7 on Crown Plan M5519, County of Fitzroy, Parish of Murgon, Title Reference 15266015, Registered Owner Gary John Long & Margaret Helen Long
- ac. Lot 7 & Lot 8 on Registered Plan 105393, County of Fitzroy, Parish of Murgon, Title Reference 14216171 & 14216172, Registered Owner Cardo Pty Ltd
- ad. Lot 1 on Registered Plan 80198, County of Fitzroy, Parish of Murgon, Title Reference 12843155, Registered Owner The Trustee of the Property of Frederick Neil Collard, A Bankrupt. Prudence Anne Collard
- ae. Lot 301 on Crown Plan FY2416, County of Fitzroy, Parish of Murgon, Title Reference 15490196, Registered Owner Barlil Pty Ltd
- af Lot 3 on Crown Plan FY1300 & Lot 62 on Crown Plan FY1300, County of Fitzroy, Parish of Mondure, Title Reference 15982128, Registered Owner Andrew John Oberle
- ag. Lot 6, Lot 7 & Lot 8 on Crown Plan P6979, County of Boondooma, Parish of Proston, Title Reference 16234015, 16234016 & 17389222, Registered Owner Louise Theresa Waasdorp
- ah. Lot 7 on Survey Plan 178843, County of Boondooma, Parish of Proston, Title Reference 50723379, Registered Owner Robert John Danson & Mary Anne Danson
- ai. Lot 1 on Registered Plan 104150, County of Fitzroy, Parish of McEuen, Title Reference 13687032, Registered Owner Stephen Timothy Knight
- aj. Lot 4 Survey Plan 195991, County of Fitzroy, Parish of McEuen, Title Reference 50633853, Registered Owner Amanda Fahey Warry
- ak. Lot 44 on Registered Plan 27645 & Lot 37 on Crown Plan FY739, County of Fitzroy, Parish of McEuen, Title Reference 15793083 & 15793082, Registered Owner Rory Noel Brown & Bree Simone Brown
- al. Lot 1 on Registered Plan 177412, County of Fitzroy, Parish of Mondure, Title Reference 16208038, Registered Owner Steven John Guse
- am. Lot 13 on Registered Plan 165407, County of Boondooma, Parish of Cushnie, Title Reference 15898081, Registered Owner Valda Lesley Bauer
- an. Lot 8 & Lot 21 on Crown Plan BO24, County of Boondooma, Parish of Jua, Title Reference 50600277 & 50600276, Registered Owner Stephen Dominic Duff
- ao. Lot 25 on Crown Plan BO119 & Lot 26 on Crown Plan BO119, County of Boondooma, Parish of Lawson, Title Reference 16134089, Registered Owner S & K Duff Holdings Pty Ltd

- ap. Lot 80 on Registered Plan 199824, County of Boondooma, Parish of Proston, Title Reference 16795250, Registered Owner Robert John Danson & Mary Anne Danson
- aq. Lot 1 on Registered Plan 141202, County of Boondooma, Parish of Proston, Title Reference 18300057, Registered Owner Colin Kilgour

Financial and Resource Implications

The non-payment of rates or charges seriously reduces Council's cash flow.

If some or all of the land offered for sale at auction fails to reach the reserve price, or negotiations with the highest bidder fail to secure the sale of some or all of the land offered for sale, then Council is deemed to have purchased the land at the reserve price. The Unimproved Value of all 43 rate assessments of land offered for sale is \$3,693,800.

Link to Corporate/Operational Plan

EXC1.2 Optimise Council's revenue, based on realistic and equitable policies and practices.

Communication/Consultation (Internal/External)

Council has attempted to contact all property owners by registered mail, using the last notified address for service of notices. Council has also contacted Mortgagees as notified on the certificate of title for each land parcel that is eligible for sale for arrears action.

Legal Implications (Statutory Basis, Legal Risks)

Council must strictly follow the provisions of Part 12 Overdue rates and charges of the Local Government Regulation 2012.

A decision to sell land for overdue rates or charges can only be made by resolution.

Policy/Local Law/Delegation Implications

Rates Recovery Policy.

Asset Management Implications

Nil

10.2 Planning (P&LM)

Officer's Reports

10.2.1 P&LM - 1322462 - Forwarding Material Change of Use (Multiple dwelling units) - Gipps Corner Street, Nanango - Lot 10 N2327 Applicant: South Burnett CTC Inc

Document Information

IR No 1322462

Author Technical Officer - Planning

Endorsed

By Manager – Planning & Land Management

General Manager – Corporate Services

Date 21 May 2015

Précis

Forwarding Material Change of Use (Multiple dwelling units) - Gipps Corner Street, Nanango - Lot 10 N2327 Applicant: South Burnett CTC Inc

Summary

Key Point Summary

- Application for twelve (12) Multiple Dwelling Units;
- Subject site included within the Residential Zone;
- Application is Code Assessable as it is within 400m of the edge of the Business and Commercial Zone
- Proposal triggers assessment against the Urban Locality Code and Multiple Dwelling Unit, Accommodation Building and Retirement Village Code;
- The character of the proposed complex is consistent with the low density residential nature of the area, despite the number of units being proposed;
- The development is not expected to result in any off-site amenity impacts. The proposal can be conditioned to mitigate any potential on-site amenity impacts associated with the proximity of buildings to each other;
- The proposal does not provide communal open space at the level stipulated in the relevant codes and further information should be sought from the applicants on the specific open space requirements of the anticipated residents prior to requesting any increase in the provision of communal open space;
- Although not identified as being at risk of flooding in the Planning Scheme, the site is
 identified in a flood hazard risk area under the State Planning Policy. Council needs to
 be satisfied that the level of risk is mitigated to a satisfactory level and evacuation
 procedures are in place that reflect that the proposed residents are identified as having
 disabilities; and
- Application is recommended for approval subject to reasonable and relevant conditions.

Recommendation

That Council *approve* the applicants' request for a Development Permit for Material Change of Use (Multiple Dwelling Units) on Gipps Corner Street, Nanango (and described as Lot 10 on N2327) subject to the following conditions;

General

GEN1.

The subject site is to be developed generally in accordance with the plans and information submitted with the application unless otherwise amended by the following conditions:

- Site Plan Blueprint Drafting Services Project Number 12-1616-SPY Sheet 1 dated 13 April 2015
- Floor Plan Blueprint Drafting Services Project Number 12-1616-SPY Sheet 2 dated 13 April 2015
- Rear Elevation Blueprint Drafting Services Project Number 12-1616-SPY Sheet 3 dated 13 April 2015
- 3D Views 1 Blueprint Drafting Services Project Number 12-1616-SPY Sheet 4 & 5

 dated 13 April 2015

Further Development Permits

- GEN2. The development herein approved may not start until the following development permits have been issued and complied with as required:
 - · Development Permit for Building Works;
 - · Development Permit for Plumbing and Drainage Work;
- GEN3. The applicant must submit a completed *Permit to Work on Council Roads-Footpaths Application* form available from *http://www.southburnett.qld.gov.au/infrastructure-roads-and-drainage* for approval by Council before commencing and works within the Council road reserve (i.e., in this case, the required property access).
- GEN4. All works, including the repair or relocation of services (Telstra, lighting) is to be completed at no cost to Council.
- GEN5. Dust prevention measures must be undertaken to ensure that dust does not cause a nuisance to occupiers of adjacent properties.
- GEN6. Maintain the site in a clean and orderly state at all times.
- GEN7. Any new earthworks or structures are not to concentrate or impede the natural flow of water across property boundaries and onto any other lots.

Compliance Assessment

GEN8.

All conditions of this approval are to be satisfied prior to Council issuing a Compliance Certificate for the commencement of the use, and it is the applicant's responsibility to notify Council to inspect compliance with conditions.

A Compliance Certificate fee will be charged, with payment required prior to Council approval of the associated documentation requiring compliance assessment.

Fencing

MCU1.

Provide a minimum 1.8m high screen fence along the side and rear property boundaries of the site, tapered to 1.2m in height over a length of 4m toward Gipps Street and Dalby Street frontages.

MCU2. Fence construction between private open space areas of units is to be solid screen fencing to a height not exceeding 1.8m.

- MCU3. Road frontage fences are:
 - where adjacent to private open space areas, a maximum height of 1.5m;
 - elsewhere, a maximum height of 1.2m;
- MCU4. Road frontage fences or walls are not to exceed 15m in length without a 1m x 0.5m indentation.

Satellite Dishes

MCU5. A maximum of one satellite dish is permitted with a maximum diameter of 1.2m with a maximum height of 10.5m above ground level.

Lighting

MCU6. Design all external lighting in accordance with AS4282-1997 "Control of the Obtrusive Effects of Outdoor Lighting".

Artificial illumination is not to cause a nuisance to occupants of nearby premises and any passing traffic. Direct security and flood lighting away from adjacent premises to minimise the protrusion of light outside the street.

Landscaping

- MCU7. Provide a landscaped area at least 2m deep along Street/Road frontages (excluding driveway and vehicle manoeuvring areas).
- MCU8. A detailed landscaping plan prepared in accordance with Planning Scheme Policy No.5 Landscaping is to be submitted to Council for Compliance Assessment prior to any work commencing on site.

Landscaping is to be planted, maintained and irrigated in accordance with the approved Landscaping Plan prior to commencement of the use.

Clothes Drying Area

MCU9. Each dwelling unit is to be provided with external clothes drying facilities within the nominated private open space areas.

Letterboxes and Unit Identification

- MCU10. A letterbox shall be provided on the Gipps Street frontage adjacent to the site entry for each habitable unit, including the body corporate if appropriate. Each box shall be distinguished by a number corresponding to the unit number.
- MCU11. Each dwelling unit is to be readily identified by number.

Refuse Storage Collection

- MCU12. Any areas that are dedicated for the collection and/or storage of solid waste on the premises are to be:
 - level;
 - provided with impervious hard stand and drained; and
 - screened from view from the street or adjoining properties.
- MCU13. Dedicated refuse bin areas are to be provided for the washing out of the refuse bins and:
 - all tap outlets must be fitted with backflow prevention devices;
 - the floor areas are to be drained to sewer; and
 - must be covered so that water not associated with the washing out process (e.g. rainfall) does not enter the sewer.

Screening

MCU14. The bedroom windows of Units 8 and 9 are to be fitted with fixed external screens with a maximum 25% openings, with a maximum opening dimension of 50mm.

Internal signage

MCU15. Clear direction on-site signage indicating the location of individual units is provided.

Flooding

- MCU16. The minimum floor level of all units achieves a free board of 500mm above the highest known flood event as determined by Council's General Manager Infrastructure.
- MCU17. Prepare a Flood Evacuation Plan and submit to Council's General Manager Corporate Services for approval prior to occupation of the units.

Property Access

- ENG1. Property access shall be provided in accordance with the details in Table S2.7 Design and Construction Standards of the Nanango Shire Council IPA Planning Scheme; and IPWEAQ standard Drawing No. SEQ R-051, Type A, with a 1.2 m nominal width and 0.375m nominal height reinforced concrete box culvert and with dimension W1 being the greater of:
 - 6.0m; and
 - the minimum value necessary to achieve the swept path requirements of the Small Rigid Vehicle (SRV) as defined in AS/NZS 2890.2 and to meet the requirements of Schedule 1 of the Nanango Shire Council IPA Planning Scheme, Table S1.1.
- ENG2. Only one access to the site will be permitted.
- ENG3. Fencing, landscaping and letterboxes must not to impede sight lines for vehicles entering or leaving the site or driving along Dalby Street.
- ENG4. Road works and entrances shall be constructed so as to:
 - remove all disused vehicle entrances and reinstate kerbing consistent with the adjacent kerb profile;
 - permit entry to and egress from the site in a forward gear;
 - avoid a trip hazard to pedestrians; and
 - ensure that low-clearance vehicles can clear the cross-over pavement upon entering and leaving the property.

Car Parking & Manoeuvrability

- ENG5. Before commencing use, providing at least 11 visitor car parking spaces, in accordance with the requirements of Schedule 1 and Table S1.1 of the Nanango Shire Council IPA Planning Scheme and comprising of:
 - ten (10) for B99 vehicles including one (1) disabled bay, in compliance with the requirements of the current version of AS/NZS 2890.1; and
 - one (1) for a Small Rigid Vehicle (SRV) as defined in AS/NZS 2890.2, with a space 7.0m long, 3.5m wide and having 3.5m vertical clearance, in compliance with the requirements of the current version of AS/NZS 2890.2.
- ENG6. The disabled car park shall be designed and constructed in accordance with the requirements of the current version of AS/NZS 2890.6.
- ENG7. All driveways, vehicle manoeuvring areas and turning radii shall be designed and constructed in all other respects in accordance with the requirements of the current version of AS/NZS 2890.1 for a B99 vehicle, except that the turning radii and areas used by the Small Rigid Vehicle (SRV) including the driveway, parking and manoeuvring areas shall be designed and constructed in accordance with the requirements of the current version of AS/NZS 2890.2 to suit a Small Rigid Vehicle (SRV).

- ENG8. Before commencing use, provide for Compliance Assessment by Council's General Manager of Infrastructure .DWG format drawings demonstrating the turning templates required to both enter and leave the property at the Dalby Street cross-over in a forward direction and to enter and leave:
 - all proposed parking bays (other than the bay for the SRV) using a B99 class vehicle, meeting the requirements of Australian Standard AS/NZS 2890.1, including a clearance of 300mm to both sides of the turning path as required by clause B3.2 of AS/NZS 2890.1
 - the proposed SRV parking bay, using a SRV as defined in AS/NZS 2890.2, including a clearance of 300mm to both sides of the turning path as required by clause 5.4 of AS/NZS 2890.2.
- ENG9. Kerbing associated with the car parking bays shall be low enough to provide for clearance under vehicles as the B99 swept vehicle path intrudes over them.
- ENG10. The car parking areas and internal driveways shall be constructed, drained and surfaced with either asphaltic concrete, bitumen or reinforced concrete; to the requirements of Council's General Manager of Infrastructure, so as to minimise dust emissions, erosion and sediment run-off. The construction and design shall be in accordance with the current version of AS/NZS 2890.1 and to the satisfaction of South Burnett Regional Council.
- ENG11. Before commencing use, provide a Signage and Linemarking Plan for the approval of Council's General Manager of Infrastructure and install the traffic management devices required in accordance with the *Manual of Uniform Traffic Control Devices* (MUTCD); ensuring that the plan provides for the use of vehicles, pedestrians and mobility aids for disabled access. Driveways and car parking areas shall be adequately sign-posted indicating combined usage by pedestrians and vehicles.

Kerb and Channel

ENG12. Damage to existing kerb & channel shall be repaired or replaced to a profile matching the existing profile in Dalby Street.

Stormwater

- ENG13. All stormwater drainage systems, including all surface, underground and roof water components:
 - shall effectively drain all stormwater falling onto the proposed development to Council's stormwater system, rain water tanks or other lawful point of discharge;
 - shall enable the post-development flows at the point of discharge to all downstream properties including road reserves to remain consistent with the pre-developed case;
 - shall be designed such that no restriction to existing or developed stormwater flow from upstream properties or ponding of stormwater within upstream properties occurs as a result of the development.
- ENG14. Prior to submitting an application for Operational Works approval, the applicant shall submit a Stormwater Management Plan for Compliance Assessment by Council's General Manager of Infrastructure, detailing:
 - drainage paths within and outside the site;
 - Hydraulic design for stormwater including sizing and location of all proposed pipe and channel flows;
 - Location and details of gully pits, field inlets, manholes, and the outlet;
 - Details of all pre and post development flows; and
 - Details of any cut or fill required to direct stormwater to a legal point of discharge.

- ENG15. All stormwater drainage infrastructure serving the site including all surface, underground and roof water components shall be designed in accordance with the requirements of the *Queensland Urban Drainage Manual* (QUDM) and certified by a RPEQ engineer.
- ENG16. All stormwater systems must be constructed before commencing any approved use or building works.
- ENG17. Any new earthworks, landscaping, pavements or structures shall not concentrate or impede the natural flow of water across property boundaries or onto any other lots.

Easements & Drainage Reserves

- ENG18. Provide all easements or drainage reserves found necessary for whatever purpose during the course of engineering investigation and design. Such easements or drainage reserves shall have a width that is appropriate to their purpose, but in any case, generally not less than 4m, except where otherwise stated. Such easements or drainage reserves shall be deeded to Council when the Survey Plan is presented for sealing.
- ENG19. Easements are required over any inter-allotment stormwater drainage systems. Such easements shall be not less than 3m in width.

Building Over and Adjacent to a Sewer

- ENG20. Any work over or adjacent to Council's sewer infrastructure, including the construction/rebuilding/alteration of buildings or other structures and filling or excavation of material, is to be in accordance with the Queensland Development Code (Part 1.4 Building over or near relevant infrastructure).
- ENG21. Where the proposed driveway and car-parking pavement is proposed to be constructed over the sewer, construction jointed sections shall be incorporated so as to facilitate future Council access for maintenance/service purposes.

Advice

- ADV1. Section 341(1) of the *Sustainable Planning Act 2009* provides that, if this approval is not acted upon within the period of four (4) years the approval will lapse. Note that in accordance with section 341(7) a related approval may extend the relevant (currency) period.
- ADV2. This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the *Aboriginal Cultural Heritage Act 2003* you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding. A search can be arranged by visiting http://www.datsima.qld.gov and filling out the Aboriginal and Torres Strait Islander Cultural Heritage Search Request Form.

- ADV3. Attached for your information is a copy of Division 8 of the *Sustainable Planning Act* 2009 as regards Rights of Appeal. With respect to Appeal Rights of Applicants, the following is drawn to your attention
 - a) the applicant's Appeal Period commences upon receipt of this advice and expires twenty (20) business days thereafter.
 - should the applicant notify the Assessment Manager (Council) in writing of acceptance of the conditions of approval and that it is not intended to make an appeal, the Applicant's Appeal Period is at an end.

Financial and Resource Implications

No implication can be identified.

Link to Corporate/Operational Plan

- GO3 Balanced development that preserves and enhances our region.
- GO3.3 Implement policies and plans that support appropriate planning and development for business, industry and community needs.

Communication/Consultation (Internal/External)

Refer to Section 4.0 of this Report.

Legal Implications (Statutory Basis, Legal Risks)

No implication can be identified.

Policy/Local Law/Delegation Implications

No implication can be identified.

Asset Management Implications

No implication can be identified.

10.2.2 P&LM - 1448473 - Forwarding Reconfiguration of a Lot (1 lot into 2 lots) 260 Meddletons Road, Moffatdale - Lot 12 RP192568 Applicant: P Sansby C/O'Reilly Nunn Favier

Document Information

IR No 1448473

Author Planning Officer

Endorsed

By Manager – Planning & Land Management

General Manager – Corporate Services

Date 22 May 2015

Précis

Forwarding Reconfiguration of a Lot (1 lot into 2 lots) 260 Meddletons Road, Moffatdale - Lot 12 RP192568 Applicant: P Sansby C/- O'Reilly Nunn Favier

Summary

- Application for Reconfiguring a Lot Subdivision (1 lot into 2 lots);
- Subject site is included within the Rural Zone under the Murgon Shire IPA Planning Scheme;
- A preservation Covenant pursuant to s97A(3)(a)(i) of the Land Title Act 1994, is conditioned for the purpose of preserving the remnant vegetation on-site, that as a result of the reconfiguration may have been detrimentally affected by 'exempt' clearing activities;
- The assessment and decision is based on the environmental merit of the site and local area, rather than the productivity potential of the land;
- It is recommended that a Development Permit for Reconfiguring a Lot (1 lot into 2 lots) be approved subject to reasonable and relevant conditions.

Officer's Recommendation

That Council grants *approval* for a *Development Permit* for Reconfiguring a Lot (1 lot into 2 lots) at 260 Meddletons Road, Moffatdale on land described as Lot 12 RP192568, subject to the following conditions –

General

GEN1. The subject site is to be developed generally in accordance with the plans and information submitted with the application unless otherwise amended by the following conditions:

- Drawing no: 5565_P1, Sheet No. 1 of 1, Rev A (Proposed Reconfigure a Lot (1 lot into 2 lots), prepared by: O'Reilly Nunn Favier and dated: 24 April 2015.
- GEN2. A dwelling placed on proposed Lot 5 must be generally located within the 'Potential House Site' area as indicated on the approved plan (5565_P1, 1 of 1, Rev A).
- GEN3. Provide a preservation Covenant for the purpose of preserving the Category B remnant vegetation on Lot 5, as per the hatched (blue) are on the approved plan

5565_P1, Sheet No. 1 of 1, Rev A (Proposed Reconfigure a Lot (1 lot into 2 lots), prepared by: O'Reilly Nunn Favier and dated: 24 April 2015.

The Covenant is to registered prior to Council sealing the Survey Plan pursuant to s97A (3)(a)(i) of the Land Title Act 1994.

Preservation under the Covenant includes:

- no removal or destruction of the vegetation;
- agricultural or horticultural activities are prohibited;
- any necessary weed management is in accordance with the Department of Natural Resources and Mines – Managing weeds – A self-assessable vegetation clearing code
 - Due to the proximately to the Bjelke-Petersen Dam the use of herbicides is prohibited.
- GEN4. The Department of State Development, Infrastructure and Planning, SPP Interactive Mapping System, indicates that proposed Lot 4 and Lot 5 are located within the Natural Hazards Risks and Resilience Bushfire Hazard Area Overlay (medium potential intensity and impact buffer area).

A dwelling placed on proposed Lot 5 is to be positioned generally in accordance with the approved plan and so that an associated firebreak (if required) does not disturb the remnant vegetation under the preservation Covenant.

- GEN5. All works, including the repair or relocation of services (Telstra, lighting) is to be completed at no cost to Council.
- GEN6. The applicant is required to maintain the site in a clean and orderly state at all times, clearing declared weeds and feral animals.

Compliance Assessment

GEN7. All conditions of this approval are to be satisfied prior to Council issuing a Compliance Certificate for the sealing of the Survey Plan, and it is the applicant's responsibility to notify Council to inspect compliance with conditions.

A Compliance Certificate fee will be charged, with payment required prior to Council approval of the associated documentation requiring compliance assessment.

Survey Marks

RAL1. Prior to the submission of the Survey Plan to Council, the applicant is to reinstate survey marks and install new survey marks in their correct position in accordance with the Survey Plan, and the work is to be certified in writing by a Licensed Surveyor.

Natural Resources Valuation Fees

RAL2. Payment of Department of Natural Resources and Mines valuation fee that will result from the issue of split valuations prior to Council sealing the Plan of Survey. The contribution is currently assessed at \$92.00 (2 x \$46.00); however, the actual amount payable will be based on Council's Register of Regulatory & Cost-Recovery Fees and the rate applicable at the time of payment.

Electricity

- RAL3. Written confirmation from the electricity authority, that all matters relating to the reticulation of electricity including electrical civil works have been completed, is to be provided to Council prior to sealing the Survey Plan.
- RAL4. Reticulated electricity is to be provided to the development in accordance with relevant Australian Standards.

Telecommunications

RAL5. Evidence of an agreement to provide a telephone service is to be provided to Council prior to sealing the Survey Plan.

Property Access

- ENG1. Prior to sealing the survey plan, ensure that property access to the proposed lot from Meddletons Road is in accordance with the details in *Table S2.7 Design and Construction Standards* of the *Murgon Shire Council IPA Planning Scheme*; and *Council's standard Drawing No. SBRC 00049 Rural Access.*
- ENG2. Only one access to the site will be permitted.
- ENG3. Road works and the property entrances shall be constructed so as to:
 - o permit access to and egress from the properties in a forward gear;
 - avoid a trip hazard to pedestrians;
 - ensure that low-clearance vehicles can clear the cross-over pavement upon entering and leaving the property; and
 - ensure that fencing, landscaping and letterboxes do not impede sight lines for vehicles entering or leaving the proposed reconfigured properties or travelling along Meddletons Road.

Stormwater

- ENG4. Management of stormwater shall be in accordance with *Schedule 2, Tables S2.11*, *S2.12 and S2.13 Design and Construction Standards* of the *Murgon Shire IPA Planning Scheme*.
- ENG5. The stormwater drainage system serving the site shall be designed so that the post-development flows at the point of discharge to all downstream properties including road reserves remains consistent with the pre-developed case.
- ENG6. Drainage shall be designed such that no restriction to existing or developed stormwater flow from upstream or downstream properties or ponding of stormwater within upstream and downstream properties occurs as a result of this development.
- ENG7. Any new earthworks, landscaping, pavements or structures shall not concentrate or impede the natural flow of water across property boundaries and onto any other properties.

Advice

- ADV1. Section 341(2)(a) of the Sustainable Planning Act 2009 provides that, if this approval is not acted upon within the period of two (2) years the approval will lapse. Note that in accordance with section 341(7) a related approval may extend the relevant (currency) period.
- ADV2. Telecommunication connections can be arranged by emailing *F1103721* @*team.telstra.com* providing the following information:
 - Full name;
 - Address of property including state & postcode;
 - Lot No's and Plan No's: and

- What the development is (units, subdivision, shop, etc)
- ADV3. The applicant should contact Council's Co-ordinator Natural Resource Management for advice and approval before carrying out any proposed clearing of vegetation within road reserves.
- ADV4. This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the *Aboriginal Cultural Heritage Act 2003* you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding.
- ADV5. Attached for your information is a copy of Division 8 of the *Sustainable Planning Act* 2009 as regards Rights of Appeal. With respect to Appeal Rights of Applicants, the following is drawn to your attention
 - a) the applicant's Appeal Period commences upon receipt of this advice and expires twenty (20) business days thereafter.
 - b) should the applicant notify the Assessment Manager (Council) in writing of acceptance of the conditions of approval and that it is not intended to make an appeal, the Applicant's Appeal Period is at an end.

Financial and Resource Implications

No implication can be identified.

Link to Corporate/Operational Plan

- GO3. Balanced development that preserves and enhances our region.
- GO3.3 Implement policies and plans that support appropriate planning and development for business, industry and community needs.

Communication/Consultation (Internal/External)

Refer to Section 4.0 of this report.

Legal Implications (Statutory Basis, Legal Risks)

No implication can be identified.

Policy/Local Law/Delegation Implications

No implication can be identified.

Asset Management Implications

No implication can be identified.

10.2.3 P&LM - 1304088 - Update to Council - Memerambi Estate - Benefitted Area - Payment for Roadwork and Drainage Work

Document Information

IR No 1304088

Author General Manager Corporate Services

Endorsed

By Chief Executive Officer

Date 25 May 2015

Précis

Update to Council – Memerambi Estate – Benefitted Area – Payment for Roadwork and Drainage Work

Summary

Matter submitted to Council for consideration of pursuing the establishment of the uncompleted infrastructure within the unfinished Memerambi Estate.

Officer's Recommendation

- 1 (a) In accordance with Local Government Regulation section 94 Council adopt each of the overall plans and annual implementation plans detailed below for three (3) associated projects, to provide road infrastructure and/or stormwater drainage infrastructure especially benefiting the land parcels identified in schedules 1 to 3.
- 1 (b) Council recoup, by levying special charges upon the benefited parcels, the costs and expenses it incurs in providing the infrastructure in accordance with the plans.
- 2) Council drawdown the \$2.14 million loan from Queensland Treasury Corporation provided for in the 2014/2015 budget year.

The respective plans mentioned in 1(a) above are detailed below:

Highway Roadwork

Overall Plan

The Overall Plan is as follows:

- (a) Schedule 1 identifies the rateable land that will especially benefit from the service, facilities, and activities the subject of the plan.
- (b) The service, facilities, and activity the subject of the plan comprise:
 - Performance of the work (including provision of materials) to fund and construct 7 joint (dual) crossovers from the Bunya Highway to the benefited parcels (including necessary road widening), satisfying the relevant requirements of Council development permit IR879978 dated 24 January, 2011.
- (c) The estimated cost of implementing the overall plan is \$209,463.07.
- (d) Estimated time for implementing the plan is 18 months, commencing in or about July 2015.
- (e) Reimbursement of work cost:

Council will make and levy for the 2015-16 financial year a special charge upon each of the benefited parcels, to recoup the work cost and the associated borrowing costs it incurs. Each benefited parcel will share equally with each other benefited parcel the Council borrowing costs (including interest) and work costs.

Annual Implementation Plan

For the 2015-16 financial year, the annual implementation plan is as follows:

Council will:

- (a) utilize money borrowed to fund the road construction and upgrade work;
- (b) perform the work; and
- (c) apply the borrowed money to fund the cost of the work.

Internal Roadwork

Overall Plan

The Overall Plan is as follows:

- (a) Schedule 2 identifies the rateable land that will especially benefit from the service, facilities, and activities the subject of the plan.
- (b) The service, facilities, and activities the subject of the plan comprise:

Performance of the work (including provision of materials) to fund and construct:

- Earl Street, Memerambi;
- Lord Street, Memerambi;
- Marquis Street, Memerambi;

- Duke Street, Memerambi; and
- Prince Street, Memerambi,

(including associated drainage and stormwater management work) satisfying the relevant requirements of Council development permit IR1007865 dated 8 April, 2011.

- (c) The estimated cost of implementing the overall plan is \$1,289,965.49.
- (d) Estimated time for implementing the plan is 18 months, commencing in or about July 2015.
- (e) Reimbursement of work cost:

Council will make and levy for the 2015-16 financial year a special charge upon each of the benefited lots, to recoup the work cost and the associated borrowing costs it incurs. Each benefited parcel will share equally with each other benefited parcel the Council borrowing costs (including interest) and work costs.

Annual Implementation Plan

For the 2015-16 financial year, the annual implementation plan is as follows:

Council will:

- (a) utilize money borrowed to fund the road construction and upgrade work;
- (b) perform the work; and
- (c) apply the borrowed money to fund the cost of the work.

Drainage work

Overall Plan

The Overall Plan is as follows:

- (a) Schedule 3 identifies the rateable land that will especially benefit from the service, facilities, and activities the subject of the plan.
- (b) The service, facilities, and activities the subject of the plan comprise:
 - Performance of the work (including provision of materials) to fund and construct a stormwater drainage management infrastructure to serve the benefited parcels, in accordance with Option C in the RMA Copnsulting Engineers Stormwater Management Plan, Memerambi Historical Subdivision, Project 8267 (revision 3) as qualified by the joint experts report to the Planning & Environment Court dated 21 June, 2013.
 - Acquisition of lot 105 on SP267987 for use as the detention basin the subject of the RMA report, together with acquisition of any drainage easement/s necessary to ensure conveyance of stormwater to lawful points of discharge.

- (c) The estimated cost of implementing the plan is \$524,607.75.
- (d) Estimated time for implementing the plan is 18 months, commencing in or about July 2015.
- (e) Reimbursement of cost:
- (f) Council will make and levy for the 2015-16 financial year a special charge upon each of the benefited lots, to recoup the work cost and the associated borrowing costs it incurs. Each benefited parcel will share equally with each other benefited parcel the Council borrowing costs (including interest) and work costs.

Annual Implementation Plan

For the 2015-16 financial year, the annual implementation plan is as follows:

Council will:

- (a) utilize money borrowed to fund the acquisition/s and work for provision of the stormwater management infrastructure;
- (b) make the acquisition/s and perform the work; and
- (c) apply the borrowed money to fund the cost of the acquisition/s and the work.

Schedule 1

Lots 2 to 6 on RP36983;

Lots 81 to 88 on RP36983.

Lot 457 on Plan FY1825.

Schedule 2

Lots 8 and 10 to 15 on RP36983;

Lots 30 to 39 on RP36983;

Lot 51 on RP36983;

Lots 53 to 61 on RP36983;

Lots 64 to 79 on RP36983;

Lots 93 to 98 on RP36983;

Lots 101 to 104 on RP36983;

Lots 152, 162, and 163 on SP245775;

Lot 450 on plan FY1577;

Lot 452 on SP245775.

Schedule 3

Lots 8 and 10 to 15 on RP36983;

Lots 30 to 39 on RP36983;

Lot 51 on RP36983;

Lots 53 to 61 on RP36983;

Lots 64 to 80 on RP36983;

Lots 93 to 98 on RP36983;

Lots 101 to 104 on RP36983;

Lots 152, 162, and 163 on SP245775;

Lot 450 on plan FY1577;

Lot 452 on SP245775;

Lots 89 and 90 on RP36983:

Lots 99 and 100 on RP36983;

Lots 2 to 6 on RP36983;

Lots 81 to 88 on RP36983;

Lot 457 on Plan FY1825.

Financial and Resource Implications

Should Council resolve to provide Infrastructure, it will be necessary to drawdown from QTC a loan of \$2.14 million to fund the necessary infrastructure works. Loan repayments will be funded through special charges levied on rate payers who receive the benefit from the infrastructure works.

Link to Corporate/Operational Plan

Not relevant

Communication/Consultation (Internal/External)

Council's Solicitors (King & Company) have communicated with lot owners regarding Infrastructure Agreement and appropriate special rate charges.

Legal Implications (Statutory Basis, Legal Risks)

As previously advised to Council legal risk relates to potential civil action. While the risk is minimal if this matter were to occur it would be referred to Council's Insurers and would have limited impact on rate payers.

With regard to the benefitted area boundary, advice was previously sought from Alan Moreton Consultant, as suggested by Council's Solicitors, who is a known expert authority in benefitted areas. The following advice was previously reported to Council at its meeting of 25 June 2014 and is reported again for Council information.

- 1. The boundary depicted on benefitted maps of previous report to Council and the allocation of a charge per lot is the only way it should be dealt with.
- 2. The six (6) allotments facing Earl Street and Prince Street need to be included due to the fact that betterment would be available even though these lots do not form part of the original town planning approval. This is due to both underground electricity and telecom/broadband telecommunication networks have been provided to these allotments. Should the road be constructed, there is no impediment to sell these allotments.
- 3. To exclude these allotments would leave Council open to legal challenge from other landowners within benefitted area and, therefore, expose Council to the risk of outlaying two million dollars and the threat of not recouping.

- 4. Further advice has been given that those allotments at the corner of King & Carl Streets and Duke & King Streets should not be included in the benefitted area as they have no future subdivision potential.
- 5. Further the allocation of costings as proposed in benefitted area plan are considered fair and reasonable as the projected costings will occur after the implementation of Council's resolution to establish a benefitted area in line with legislative requirements.

Policy/Local Law/Delegation Implications

No implications can be identified.

Asset Management Implications

Once the infrastructure is completed the assets become the responsibility of Council and will be included on Council's balance sheet.

11. Information Section (IS)

11.1 IS - 1459095 - Reports for the Information of Council

Document Information

IR No 1459095

Author Executive Support Officer

Endorsed

By Chief Executive Officer

Date 18 May 2015

Précis

Reports received for the Information of Council.

Summary

Listing of correspondence pending completion of assessment report Delegated Authority Report Road Maintenance Expenditure Report

Officer's Recommendation

That the reports be received.

12. General Section

No Report.

13. Confidential Section

No Report.