

Agenda

of the

General Meeting

Held in the Warren Truss Chamber 45 Glendon Street Kingaroy

on Wednesday, 18 February 2015

Commencing at 9.00 am

Acting Chief Executive Officer: Gary Wall

SOUTH BURNETT REGIONAL COUNCIL AGENDA

Wednesday, 18 February 2015

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1. Leave Of Absence

Nil.

2. Prayers

A representative of the Kingaroy District Ministers Association offered prayers for Council and for the conduct of the Council meeting.

3. Confirmation of Minutes of Previous Meeting

3.1 South Burnett Regional Council Minutes

Précis

Confirmation of Minutes of meeting of the South Burnett Regional Council held in the Warren Truss Chamber, 45 Glendon Street Kingaroy.

Officer's Recommendation

That the minutes of the previous meeting held on Wednesday 28 January 2015 as recorded be confirmed.

CONSIDERATION OF BUSINESS SECTIONS INCLUDING BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETINGS

See Business Function Headings

4. Portfolio - Governance & Economic Development *Portfolio Report*

4.0 G&ED - 1412498 - Governance & Economic Development Portfolio Report

Document Information

IR No 1412498

Author Mayor, South Burnett Regional Council

Date 21 January 2015

Précis

Governance & Economic Development Portfolio Report

Summary

Governance & Economic Development Portfolio Report to Council.

Officer's Recommendation

That the Governance & Economic Development Portfolio Report to Council be received.

5. Portfolio - Roads & Drainage

Portfolio Report

5.0 R&D - 1419415 - Roads & Drainage Portfolio Report

Document Information

- IR No 1419415
- Author Cr Damien Tessmann
- Date 21 January 2015

Précis

Roads & Drainage Portfolio Report

Summary

Roads & Drainage Portfolio Report to Council.

Officer's Recommendation

That the Roads & Drainage Portfolio Report to Council be received.

5.1 Roads & Drainage (R&D)

Officer's Reports

5.1.1 R&D - 1420439 - Minutes of the Traffic Advisory Committee Meeting held on Tuesday 9 December 2014

Document Information

IR No	1420439
Author	General Manager Infrastructure
Date	11 February 2015

Précis

Minutes of the Traffic Advisory Committee held on Tuesday 9 December 2014.

Summary

The Minutes of the Traffic Advisory Committee Meeting held in the Committee Room of South Burnett Regional Council's Kingaroy office on Tuesday 9 December 2014 are provided for Council to note and consider.

Officer's Recommendation

That Council:

Endorses the attached Minutes of the Traffic Advisory Committee held on Tuesday 9 December 2015

Adopts the recommendations of the Committee in relation to:

(a) Installation of speed advisory signage on Kumbia Brooklands Road.

16	Regional Council	Traffic Advisory Committee
Purpose: Venue: Date:	Meeting of Traffic Advisory Committee (TAC) SBRC Council Chambers, Kingaroy Office 9 December 2014	mittee (TAC) troy Office
Attendance:	Cr Damien Tessmann, Russell I Eysden (Principal Engineer TM (Road Safety Officer, TMR Bun Snr Constable Adam Entwistle (Cr Damien Tessmann, Russell Hood (General Manager Infrastructure), James D'Arcy (Manager Design & Technical Services), Peter Van Eysden (Principal Engineer TMR Bundaberg), Russell Rogers (Snr Advisor Traffic & Road Safety, TMR Bundaberg), Maree Shepherd (Road Safety Officer, TMR Bundaberg), Snr Sgt Duane Frank (OIC QPS Kingaroy), Snr Constable Brendan Seymour (QPS Kingaroy), Snr Constable Adam Entwistle (QPS Kumbia), Acting Snr Sgt Greg Kapernick (Murgon), Kay Dove (Infrastructure Support Officer).
Apologies:	Cr Wayne Kratzmann, RACQ Representative, Sgt Jason Desley Shailer (Snr Operations Officer, TMR Maryborough).	Cr Wayne Kratzmann, RACQ Representative, Sgt Jason Newton (QPS Nanango), Sgt Alan Gerrard (QPS Blackbutt), Cr Kathy Duff, Desley Shailer (Snr Operations Officer, TMR Maryborough).
	AGENDA ITEM	OUTCOME
OPENING		Mayor Wayne Kratzmann welcomed all present and apologised as he was unable to stay for the meeting. Cr Damien Tessmann chaired the meeting in the Mayor's absence. Cr Tessmann welcomed those in attendance and especially Colleen Brownsey from QAS Kingaroy who was attending her first meeting. Apologies were noted.
CONFIRMAT	CONFIRMATION OF PREVIOUS MINUTES	Moved by Maree Shepherd, seconded James D'Arcy, that the Minutes of the previous Traffic Advisory Committee held 5 August 2014 as recorded be confirmed.
BUSINESS A	BUSINESS ARISING FROM 5 AUGUST MEETING	
(a) Reedy Cree intersection	(a) Reedy Creek Rd and Bunya Hwy intersection	James D'Arcy checked and found that Magees Rd is gazetted right through to Bunya Hwy and will progress Option 2 - Hold Line on Magees Road. Work will be programmed. CLOSED
(b) Parkin	(b) Parking issues at BP Nanango.	Russell Rogers advised that new signage was in place. He has also spoken to the bus company and they are happy to park further south. Russell is confident that all visual issues have been resolved. CLOSED

(c) Taxi bay at Kingaroy IGA update	Jarmes D'Arcy noted that the entry into IGA near the proposed taxi rank on Avoca St is an 'entry only' so the line of sight for exiting vehicles is not an issue.
	proposal for a taxi bay on Avoca St between Kingaroy Street and the 'entry only' driveway at Kingaroy IGA.
(d) Flood depth issue at Byee	Russell Hood reported that this issue has been resolved. CLOSED
(e) Position of 100 kph sign outbound Bunya Hwy at Kingaroy Industrial	Russell Rogers reported TMR have erected a 60 ahead sign. Police commented they could not enforce this area due to current signage.
Estate	ACTION: TMR will investigate further.
 (f) Kumbia Brooklands Rd – investigating a blind corner to improve line of sight. 	James D'Arcy reported that SBRC will program to slash to improve the line of sight on this corner. Sgt Adam Entwistle is still concerned about current speed limit and believes this is still dangerous.
	ACTION: James D'Arcy recommended Council install advisory speed signage and would add this to Council's maintenance program.
 (g) Additional TMR actions from previous meetings: (1) Prince St Kingaroy (corner D'Aguilar Hwy) 	Russell Rogers contacted the landowner and they have trimmed the offending trees and will continue to do so in the future. CLOSED
(2) Burnett Hwy Nanango	Signage has been changed to 50 kph out to the last house on the Eastern approach to Nanango.
GENERAL BUSINESS (a) Redgate Rd., Murgon	Redgate Road is listed on Google Maps, Navman etc as Kilcoy Murgon Road but is known locally as Redgate Road. Acting Snr Sgt Kapernick spoke and confirmed the confusion especially for junior or new staff. The issue is with the maps they reference as they only have State names. Russell believes there is a resolution that went through Council that named it Redgate Road. All emergency services maps come out with the State road name.
	ACTION: Ask Cr Duff to speak to the resident to put in a submission to Google to change the name from Kilcoy Murgon Road to Redgate Road.

(b) Road Safety Action (RSA) Plan Regional Road Group (RRG)	RSA Plan for the Wide Bay Burnett has been finalised and adopted by the RRG. We can drive any issues from this group (as the road safety leaders for this area). The group is looking at a Road Safety Officer (who will be employed by the WBBROC) to drive the issues regionally. This has been done with success in the Toowoomba Region. As of next year will go forward with items originally brought up for this area and also employing a dedicated person.
(c) Community bus shelter	Perkins St., Murgon intersection on Bunya Hwy. Russell Hood noted that DTMR's Corridor Manager, Mike Chambers advised there was no road corridor permit however the department has no objection to the shelter remaining at current position but consideration should be given to providing a wider stopping area at the shelter.
	TMR also confirmed they didn't put this shelter in nor fund it and wouldn't object if SBRC / Police wanted to shift it to another location.
	Acting Snr Sgt Kapernick said the objective was for a central and safe point of pick-up point for people waiting at the shelter for a lift to Cherbourg.
	ACTION: Cr Kratzmann and Cr Duff advised to speak to Mayor Bone and also include police to discuss best possible position for this shelter.
(d) Kingaroy Cooyar Rd and Industrial Ave, Kingaroy	Yet another recent car accident. Vehicles are still decelerating when they arrive at this intersection. Improvements for visibility have been done.
	ACTION: TMR will inspect this after the meeting to check the position of speed signage with a view to moving signage if necessary. The 100 kph sign will also be looked at.
(e) Nanango Bus stop from the Antler Motel to Scott car park	Russell Rogers believes there could be an issue with line of sight. Measurements need to be provided to TMR.
	ACTION: James D'Arcy to provide same.
 (f) Cr Tessmann tabled an email from Craig Lucas 	Email refers to: Requested that the Give Way sign where Booie Crawford Road meets the Bunya Highway ACTION: TMR will look at current vegetation however it appears the Give Way sign will stay.

Peter Van Eysden - DTMR received a request from Council for improved lighting crossing near Alexander's Garage. DTMR currently have CCTV there as part of i		Dept. Transport & Main Roads Maree Shepherd provided an update on the Wondal and Yarraman Driver Revive School Crossing Supervisors are now paid employees with TMR. Community Ro close mid-February.	New item: 17 Doonkuna / Norman Street corner - trees are also an issue with vis busy intersection. ACTION: Kay will report and have Roads & Drainage inspect.	(2) Snr Sgt Frank also raised a visibility issue at Moonya and Carroll Street corne are large conifers extending over the footpath as well as additional trees on the fo	REPORTS Kingaroy police (Snr Sgt Frank) (1) Trees at the Cnr of Carinya and Moonya Street causing a visibility issue had t were on list to be removed however this has not been done. ACTION: Kay to foll Drainage maintenance supervisor to ensure this is done ASAP.	Peter Van Eysden advised Haly Street signage was removed due to poor line-of-s He also stated that the Kingaroy Street signage will not be shifted as there is no a directional signage. Peter suggested the Mayor take this up with the DTMR Distric Cr Tessmann said the pharmacy advised that their signage was being blocked.	 (g) DTMR directional signage in The Mayor had raised this issue several meetings ago. Similar directional signage in Haly Street (near Kingaroy Street (near Pharmacy) Raine & Horne) has been shifted by DTMR however the Kingaroy Street signage remains. The pharmacy owner advised it was blocking his shop signage and wanted to know why this had not been shifted as well. 	The Mayor had raised this issue several meetings ago. Similar directional signage Raine & Horne) has been shifted by DTMR however the Kingaroy Street signage pharmacy owner advised it was blocking his shop signage and wanted to know w shifted as well. Peter Van Eysden advised Haly Street signage was removed due to poor line-of- the also stated that the Kingaroy Street signage was nemoved due to poor line-of- directional signage. Peter suggested the Mayor take this up with the DTMR Distri Cr Tessmann said the pharmacy advised that their signage was being blocked. From August 2014 meeting: (1) Trees at the Cnr of Carinya and Moonya Street causing a visibility issue had I were on list to be removed however this has not been done. ACTION: Kay to foll Drainage maintenance supervisor to ensure this is done ASAP. (2) Snr Sgt Frank also raised a visibility issue at Moonya and Carroll Street cornel are large conifers extending over the footpath as well as additional trees on the fo Mew item: 17 Doonkuna / Norman Street corner - trees are also an issue with vis busy intersection. ACTION: Kay will report and have Roads & Drainage inspect. Maree Shepherd provided an update on the Wondal and Yarraman Driver Revive School Crossing Supervisors are now paid employees with TMR. Community Ro close mid-February. Peter Van Eysden - DTMR received a request from Council for improved lighting crossing near Alexander's Garage. DTMR currently have CCTV there as part of i) DTMR directional signage in Kingaroy Street (near Pharmacy) EPORTS ingaroy police (Snr Sgt Frank) ingaroy police (Snr Sgt Frank) ept. Transport & Main Roads ept. Transport & Main Roads
	Peter Van Eysden - DTMR received a request from Council for improved lighting on the pedestrian crossing near Alexander's Garage. DTMR currently have CCTV there as part of investigation.	Peter Van Eysden - DTMR received a request from Council for improved lighting on the ped crossing near Alexander's Garage. DTMR currently have CCTV there as part of investigatio				0		Dates to be advised for March, June, September and December meetings.	Vext meeting

Financial and Resource Implications

N/A

Link to Corporate/Operational Plan

N/A

Communication/Consultation (Internal/External)

N/A

Legal Implications (Statutory Basis, Legal Risks)

N/A

Policy/Local Law/Delegation Implications

N/A

Asset Management Implications

N/A

6. **Portfolio - Communities, Communication & Arts**

6.1 C - 1419429 - Communities, Communications & Arts Portfolio Report

Document Information

IR No	1419429
Author	Cr Ros Heit

Date 16 February 2015

Précis

Communities, Communications & Arts Portfolio Report

Summary

Communities, Communications & Arts Portfolio Report to Council.

Officer's Recommendation

That the Communities, Communications & Arts Portfolio Report to Council be received.

Officer's Reports

6.2 C - 1418008 - Council Appointees for 2015 ANZAC Day Ceremonies

Document Information

IR No	1418008
Author	Executive Assistant
Endorsed By	Acting Chief Executive Officer
Date	5 February 2015

Précis

The Appointment of Councillors to various responsibilities for ANZAC Day ceremonies 2015

Summary

Each year Council is represented at the ANZAC Day Ceremonies across the South Burnett and it is necessary to confirm attendance at various ceremonies held in the Region for 2015.

Officer's Recommendation

That the following Council representatives attend the respective ceremonies and carry out any responsibilities as required on behalf of Council:

Town	Location	Council Representative	Responsibility

Financial and Resource Implications

\$12,500 has been allocated in the 2014/2015 budget for ANZAC Day.

Link to Corporate/Operational Plan

EC1.1 - Work in partnership with community organisations

Communication/Consultation (Internal/External)

The preparations for ANZAC Day have commenced, internally with identified officers and externally with partnership organisations. The communication and consultation will be ongoing with key stakeholders until end of April 2015.

Legal Implications (Statutory Basis, Legal Risks)

Nil Known

Policy/Local Law/Delegation Implications

Nil

Asset Management Implications

Nil

7. Portfolio - Property (P)

7.1 P - 1419441 - Property Portfolio Report

Document Information

IR No	1419441

Author Cr Deb Palmer

Date 16 February 2015

Précis

Property Portfolio Report

Summary

Property Portfolio Report to Council.

Officer's Recommendation

That the Property Portfolio Report to Council be received.

(b) Officer's Reports

7.2 P - 1417227 - Seeking approval to dispose of Council land by tender

Document Information

IR No	1417227
Author	Manager Property
Endorsed By	Chief Executive Officer
Date	4 February 2015

Précis

Seeking approval to dispose of Council land by tender.

Summary

Seeking approval to dispose of 31 parcels of Council land by tender.

Officer's Recommendation

That in accordance with the requirements for disposal of assets under the Local Government Act 2012 and the Local Government Regulation 2012, Council calls tenders for the sale of the following land:

Reference	Description	Town	Area (Hectare)	Category
35RP202225	McLean Road	Durong	0.8546	Rural
60RP202226	McLean Road	Durong	0.4435	Rural
L82 RP206860	6 Harris Street	Hivesville	0.1007	Village
6SP106946	Cornish Street	Kingaroy	2.782	General Industry (K)
7CP864840	Cornish Street	Kingaroy	3.947	General Industry (K)
L3 RP114402	14-16 West Street	Kingaroy	0.1667	Residential B (K)
L3 RP104160	Burtons Road	Murgon	0.4601	Rural
L50 RP855764	34 Goodchild Drive	Murgon	0.08	Residential
L14 RP58242	28 Beresford Street	Proston	0.1318	Residential
L44 RP57676	35 Jellicoe Street	Proston	0.1012	Rural
L36 RP57676	19 Jellicoe Street	Proston	0.2226	Rural
1RP32409	Old Esk Road	Taromeo	0.4047	Rural A
L26 RP27224	127 Pring Street	Wondai	0.1012	Residential
L25 RP27224	129 Pring Street	Wondai	0.1012	Residential
L27 RP27224	125 Pring Street	Wondai	0.1012	Residential
L106 SP212971	2-30 Kemp Street	Wondai	10.201	Residential

Financial and Resource Implications

Selling of the listed land will generate rates payable and will also reduce maintenance costs on the land where applicable i.e. mowing. The revenue from the sales will be allocated to fund to support other priority Capital Works Projects.

Link to Corporate/Operational Plan

Develop and implement an Economic Development Strategy that identifies opportunities for economic expansion and development within the region.

Communication/Consultation (Internal/External)

Consultation has been sought internally as to any Council requirements or usage for this land.

Legal Implications (Statutory Basis, Legal Risks)

Land to be sold in accordance with the Local Government Act.

Policy/Local Law/Delegation Implications

N/A

Asset Management Implications

Disposal of land surplus to Council's requirements.

Report

Councils own a large selection of land throughout the region. The Land Sales working group has recently meet to evaluate the need for this land. The following land has been identified as land that is surplus to Council needs

Reference	Description	Town	Area (Hectare)	Category
35RP202225	McLean Road	Durong	0.8546	Rural
60RP202226	McLean Road	Durong	0.4435	Rural
L82 RP206860	6 Harris Street	Hivesville	0.1007	Village
6SP106946	Cornish Street	Kingaroy	2.782	General Industry (K)
7CP864840	Cornish Street	Kingaroy	3.947	General Industry (K)
L3 RP114402	14-16 West Street	Kingaroy	0.1667	Residential B (K)
L3 RP104160	Burtons Road	Murgon	0.4601	Rural
L50 RP855764	34 Goodchild Drive	Murgon	0.08	Residential
L14 RP58242	28 Beresford Street	Proston	0.1318	Residential
L44 RP57676	35 Jellicoe Street	Proston	0.1012	Rural
L36 RP57676	19 Jellicoe Street	Proston	0.2226	Rural
1RP32409	Old Esk Road	Taromeo	0.4047	Rural A
L26 RP27224	127 Pring Street	Wondai	0.1012	Residential
L25 RP27224	129 Pring Street	Wondai	0.1012	Residential
L27 RP27224	125 Pring Street	Wondai	0.1012	Residential
L106 SP212971	2-30 Kemp Street	Wondai	10.201	Residential

8. Portfolio - Water & Wastewater / Sport & Recreation

8.0 1419435 - Water & Wastewater / Sport & Recreation Portfolio Report

Document Information

Author Cr Barry Green

Date 16 February 2015

Précis

Water & Wastewater / Sport & Recreation Portfolio Report

Summary

Water & Wastewater / Sport & Recreation Portfolio Report to Council.

Officer's Recommendation

That the Water & Wastewater / Sport & Recreation Portfolio Report to Council be received.

9 Portfolio - Waste, Natural Resource Management, Parks & Environment, Indigenous Affairs

9.0 1419437 - Waste, Natural Resource Management, Parks & Environment and Indigenous Affairs Portfolio Report

Document Information

IR No	1419437
Author	Cr Kathy Duff
Date	16 February 2015

Précis

Waste, Natural Resource Management, Parks & Environment and Indigenous Affairs Portfolio Report

Summary

Waste, Natural Resource Management, Parks & Environment and Indigenous Affairs Portfolio Report to Council.

Officer's Recommendation

That the Waste, Natural Resource Management, Parks & Environment and Indigenous Affairs Portfolio Report to Council be received.

9.1	Waste (W)
	Officer's Reports
9.1.1	W - 1419719 - Waste Management Plan for Community Consultation
Documen	t Information
IR No	1419719
Author	Manager Environment and Waste Services
Endorsed By	General Manager Planning, Community and Environment
Date	10 February 2015

Précis

Draft Waste Management Plan for Community Consultation.

Summary

The draft Waste Management Plan has been finalised and is now ready for release to undergo the community consultation phase. The document will be displayed for twenty eight (28) days and the public will be invited to provide their feedback and comments during this time.

Officer's Recommendation

That Council

- 1. endorse the draft Waste Management Plan as identified below; and
- 2. put the plan on display for community consultation for a period of twenty eight (28) days seeking submissions from the community.







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Appendices:

Appendix 1: Queensland Waste Avoidance and Resource Productivity Strategy 2014 – 2024 Strategy Framework Appendix 2: Old Landfill Sites Map Appendix 3: Timetable of restoration of old legacy landfills Appendix 4: Current waste facility locations Appendix 5: Designated Waste Collection/Service Area

Appendix 6: Travel Time Map for Existing Waste facility Locations

Appendix 7: Proposed Waste Management Capital Works Program for 2015-20221.

Document created January 2015



1 EXECUTIVE SUMMARY

The South Burnett Regional Council came into existence following the amalgamation of the Kingaroy, Murgon, Nanango and Wondai Shire Councils.

This is the first waste management strategy developed since the new Council was created. This strategy has focused strongly on reviewing the mix of the inherited waste facilities and services. There are seventeen (17) current waste facilities.

There is a need to plan ahead to establish an appropriate waste facility network that will provide for the future waste disposal needs of the South Burnett. This Waste Strategy has been developed after an extensive review of the existing Waste Management situation as well as the regulatory environment in which the South Burnett Regional Council's waste services exists. Council has proposed its preferred position for waste management into the future. This Strategic document has included provision to address the higher order waste hierarchy principles of Waste Avoidance, Waste Reduction and Reuse, while also concentrating on waste collection, treatment, resource recovery and disposal.

The concept of a Waste Hierarchy has been a guiding principle throughout this strategic waste planning exercise. This document also seeks to be viewed as the South Burnett Regional Council's Waste Reduction and Recycling Plan in fulfilment of the statutory requirements of the *Waste Reduction and Recycling Act 2011.*

The Council's vision is to progressively close minor landfills, many of which are already at or soon to reach capacity, and utilise transfer stations and transition to the larger regional landfills. Then ultimately one super landfill, whether locally or outside of our region, may service all of the South Burnett. Provision for some flexibility has been incorporated into the proposed waste management model in order to adopt any commercially viable alternative waste treatment technologies or innovations that may become available in the future.

The South Burnett Regional Council's Waste Management Plan 2015-2022 culminates in the proposition of six (6) Strategy Goals, with various Action items, which provides the framework for realising the Council's vision for Waste Management into the future within the South Burnett. The six (6) Strategy Goals are:

- 1. Provide community waste education.
- 2. Provide cost effective, safe, environmentally responsible & efficient waste collection operations.
- 3. Provide an appropriate network of waste transfer and disposal facilities.
- 4. Provide responsible management of waste facilities
- 5. Provide landfills to meet the regions long term waste disposal needs.
- 6. Provide opportunities to reduce waste to landfill.

The Action Items are summarised at section 5.5 of this document.

This draft document is presently released for public consultation and will be open for comment for a minimum period of 28 days. Following the community consultation period a report outlining the community input received shall be presented to Council for their information and guidance in making any changes to the final Waste Strategy. Once any changes to the draft Waste Strategy have been incorporated, as a result of the public consultation process, then the final Waste Management Strategy will be presented to Council for approval and adoption.



2 OVERVIEW

The South Burnett Regional Council (SBRC) came into existence when the Kingaroy, Murgon, Nanango and Wondai Shire Councils amalgamated in 2008. This Waste Management Plan has been in the development process for a considerable period of time. Competing priorities, limited funds and reductions in state and federal government resources have hindered its completion. However, behind the scenes Council has been working to improve, integrate and standardise its waste services activities across the shire as many of the activities of the four (4) pre-amalgamated Councils varied significantly from one another.

This document outlines the current situation of waste management in the South Burnett Region as well as detailing the Council's vision and future direction for waste management. The South Burnett Regional Council's Waste Management Plan has sought to consider all aspects of waste as it relates to the community here in the South Burnett, from waste prevention and minimisation, to waste collection, it's possible or applicable treatment, resource recovery and final disposal.

Each of the current waste facilities have been assessed and considered as to its continued inclusion in the Council's overall Waste Management Strategy for the future. Council has also identified and been planning for the security of the South Burnett's waste disposal needs into the future.

This Waste Management Plan primarily has a short term focus (i.e., the next seven years). However, the waste planning process has attempted to also take into consideration medium and longer term risks/opportunities that could have an impact upon future waste management operations.

Waste management is no longer just about throwing waste into a hole at the "dump". The landscape of waste management has become a highly regulated environment, impacted by federal and state governments as well as expectations from industry and the community. Health and safety, environmental protection, climate change, resource recovery and recycling are all key areas that must be considered, planned for and addressed. Some of these identified areas are regulated by legislation and as such Council is obligated to comply. This has implications for the South Burnett community as these requirements are enforced or passed on to the general population.

The major areas of association with waste management for most residents of the South Burnett are the Waste Collection Service and Waste Disposal. Waste collection from households is governed by state legislation, while all the other aspects of waste management that Council is involved in is largely influenced by demand, benefit to the community and what level of involvement there is by the private commercial sector. The total waste stream that Council manages is composed of waste generated by Domestic, Commercial, Industrial and Demolition customers.

The waste planning process has identified a number of issues for management and/or action. These actions have also been prioritised and are planned to be programmed into the forward capital work program and/or operational plans for the waste management area.

This strategic document has also endeavoured to anticipate what new, emerging or alternative technologies may present themselves in the future which could be beneficial to our regional local government area. Therefore, it has been essential to build in some flexibility into the present and future waste management operations in order to be able to take advantage of these situations, should they arise.

As part of this review of the South Burnett Regional Council's waste management operations Council has been and will continue to be in discussions and work with its fellow neighbouring Councils on waste management issues. It is the goal of the Wide Bay Burnett Councils to work together to provide sustainable region wide positive waste outcomes.



2.1 THE VISION

The overarching vision of the South Burnett Regional Council, as provided in the Corporate Plan, is:

Individual communities building a strong and vibrant region

The South Burnett Regional Council Corporate Plan outlines the key strategic priorities for the organisation. In regards to the Council's Waste Services section it is encapsulated under the Environment Strategic Priority, which is:

A sustainable environment, proactively and responsibly managed in partnership with the community for future generations.

The Goal to be achieved is:

ENV2 Environmentally responsible and efficient waste management

The underlying Strategies to be implemented in order achieve the above goal are: ENV2.1 Develop and implement a Regional Waste Management Plan ENV2.2 Provide cost effective waste management facilities and operations

2.2 OBJECTIVE

This Waste Management Strategy will detail the Council's vision and future direction for waste management within the South Burnett.

In order to give effect to the above objective a review of all South Burnett Regional Council waste operations has been undertaken with reference to the need for legislative compliance as well as taking into consideration regional and site specific constraints.

The waste planning process has established a number of key strategic goals for the waste management area. A number of critical actions have subsequently been identified which need to be completed in order for these goals to be achievable. Also, as part of the planning and review process of the waste portfolio there have been other issues identified which need to be managed and/or actioned, which have been aligned with one of the specific Waste Management Plan's strategic goals. Each of these action items has been prioritised and a proposed timeline allocated.

2.3 STRATEGY FRAMEWORK

The strategy is divided into waste management functions relating to areas that the South Burnett Regional Council has some involvement in and influence over. A description of the specific functions and services involved are provided below.

Strategy Vision Focus	Services Involved		
Waste Avoidance, Minimisation & Reuse	Community Waste Education		
Collection Services	240L kerbside general waste wheelie bin (Domestic & Commercial) Street & Park Litter Bin collection		
Waste Transfer and Disposal Facilities	Transfer Stations Landfill sites Liquid Waste Disposal Facilities		
Resource Recovery	Recycling Alternative Waste treatment Technologies (potential for)		

Table 1: Strategy Framework



3 BACKGROUND

3.1 REGULATORY FRAMEWORK

The landscape of Waste Management has become a highly regulated environment, impacted by federal and state government laws and policy positions as well as being influenced by industry.

3.1.1 National Waste Policy

The National Waste Policy is an overarching federal document providing direction to the states for future waste planning and change, with specific interest on resource recovery.

The National Waste Policy is strong on advocating partnerships in order to provide beneficial outcomes. Extended Producer Responsibility programs have been the major focus at present under the Policy. For example, the collection and recycling of electronic waste (e.g. the National Television and Computer Recycling Scheme).

3.1.2 Mandatory Renewable Energy Targets

By 2020 twenty per cent of Australia's electricity is to be produced from renewable energy sources. This requirement is known as the "Renewable Energy Target (RET)". Annual targets have been set by the government and it is incumbent upon the Australian electricity retailers and large wholesale purchasers of electricity to demonstrate compliance with these annual targets. Failure or inability to meet these annual targets can result in a charge for every megawatt per hour short of the required target.

Needless to say that Australian electricity retailers are looking for and are interested in renewable energy projects for incorporation into their electricity supply mix. Waste to Energy initiatives would fit into the renewable energy category. More on this subject will be discussed later in this Waste Strategy.

3.1.3 Clean Energy Act 2011

The *Clean Energy Act 2011* (Commonwealth law) provided for a national carbon levy, which was applicable to all large landfill facilities having emissions in excess of 25,000 tonnes of carbon dioxide equivalent (CO2-e) in a single year. Emission calculations had to also factor in surrounding waste facilities and their waste disposal volumes and emissions if they are within a certain distance to the landfill in question. If the particular waste facility was over the threshold amount then the carbon levy would have been applicable.

The Clean Energy Legislation (Carbon Tax Repeal) Act 2014 was given assent on 17 July of 2014 which effectively repealed the Clean Energy Act 2011. Therefore, local government has a reprieve from a carbon levy on (large) landfills at least for now.



3.1.4 Queensland Waste Avoidance and Resource Productivity Strategy 2014 - 2024

The state government released their draft Queensland Waste Avoidance and Resource Productivity Strategy in the first half of 2014. The final version of this strategy was released in January 2015. The Vision of this document is that:

"Queensland will become a national leader in avoiding unnecessary consumption and waste generation, adopting innovative resource recovery approaches, and managing all products and materials as valuable and finite resources."

The strategy is underpinned by five guiding principles:

- 1. Protecting human health and the environment to secure our future prosperity.
- 2. Sharing responsibility for avoiding unnecessary consumption and improving resource management.
- 3. Recognising of the economic, environmental and social costs of waste generation and disposal.
- 4. Recognising of regional differences and opportunities.
- 5. Full lifecycle management of resources.

There are four (4) key objectives:

Objective 1-Driving cultural change;

Objective 2-Avoidance and minimisation;

Objective 3-Reuse, recovery and recycling

Objective 4-Management, treatment and disposal

Voluntary Action Plans are also proposed under the State Waste Strategy and will be developed by government and peak industry bodies which provide the detail under the Strategy outlining how the objectives will be achieved.

3.1.5 Environmental Protection Act 1994 (QLD)

The *Environmental Protection Act 1994* and its subordinate legislation (Regulation and Policies) are Queensland's legislative framework to protect Queensland's environment, while allowing for ecologically sustainable development.

This legislation impacts directly upon all local governments, including the South Burnett Regional Council, as landfills must be licensed/registered by the State Department of Environment and Heritage Protection (DEHP).

The planning, location and design of a waste facility is regulated by the abovementioned legislation and the associated approval processes within DEHP.

The day to day operations of a waste facility are controlled by conditions imposed on the Council's licence/registration during the application and approval process, which are then monitored and enforced by DEHP.



3.1.6 Waste Reduction and Recycling Act 2011 (QLD)

The Waste Reduction and Recycling Act 2011 objectives are to:

- Promote waste avoidance and reduction, and resource recovery and efficiency actions;
- Reduce the consumption of natural resources and minimise the disposal of waste by encouraging
 waste avoidance and the recovery, re-use and recycling of waste;
- Minimise the overall impact of waste generation and disposal;
- Ensure a shared responsibility between government, business and industry and the community in waste management and resource recovery;
- Support and implement national frameworks, objectives and priorities for waste management and resource recovery.

In order to achieve these objectives the legislation provides for the following:

- (a) preparation, implementation and maintenance of a waste management strategy for the State [The state government released their Draft Queensland Waste Avoidance and Resource Productivity Strategy in April 2014. Further specific details relating to the State Waste Management Strategy are provided above under the separate regulatory framework heading entitled Queensland Waste Avoidance and Resource Productivity Strategy 2014-2024.];
- (b) preparation of State, local government and industry strategic waste management plans. [There is also a requirement for local government to prepare a waste reduction and recycling plan. The South Burnett Regional Council has endeavoured to incorporate the requirement of this obligation into their Waste Management Plan document.];
- (b) reporting requirements (including waste and recycling data) for the State, local governments, business and industry [Local government was reporting this data to DEHP on a monthly basis, but the state has recently changed to this reporting frequency to quarterly.];
- (c) a waste disposal levy as well as banning particular waste disposal. [The state government did implement a waste levy in 2011, which was reduced to zero once the change of government occurred in 2012. This particular provision however presently still exists within the legislation and could be established again should the incumbent government wish to.];
- (d) identifying priority products and associated management tools;
- (e) preparation, implementation and maintenance of a priority product statement;
- (f) providing for product stewardship schemes;
- (g) waste tracking requirements;
- (h) granting approvals of resources for beneficial use;
- prohibiting particular conduct in relation to waste [Littering and waste dumping offences are now contained within this particular piece of legislation and also provides for public reporting of these types of offences direct to DEHP.];
- appointing authorised persons to investigate matters arising under this Act and otherwise to enforce this Act;



3.1.7 Australian Packaging Covenant

The Australian Packaging Covenant is an agreement between government, industry and community groups to fund solutions to address packaging sustainability issues.

The Australian Packaging Covenant (APC) specifies that its aim is, "to change the culture of business to design more sustainable packaging, increase recycling rates and reduce packaging litter."

To help give effect to this aim brand owners with a turnover larger than \$5 million are required to either sign the APC or comply with the *National Environmental Protection Measure (Used Packaging Materials) 2011.* Brand Owners who sign up to the APC pay a yearly contribution. These monies are used to resource the various packaging projects that are submitted for funding. Projects must be sustainable, cost effective, deliver savings against identified targets and must help towards the achievement of APC's goals, namely improving packaging design, recycling of packaging and product stewardship through the established supply chain.



3.2 THE SOUTH BURNETT REGIONAL PROFILE

The South Burnett Regional Council (SBRC) was formed in March 2008 as a result of state-wide local government amalgamations. The Councils that amalgamated to become the South Burnett Regional Council were the Kingaroy Shire Council, the Murgon Shire Council, the Nanango Shire Council and the Wondai Shire Council.

The South Burnett Regional Council is located in South-East Queensland. The new SBRC region covers an area of 8 399 km2 and is only a short drive away from Brisbane, Toowoomba and the Sunshine Coast.

Figure 1: South Burnett Regional Council Locality Map within Queensland



Source: Queensland Government, Department of Local Government, Community Recovery & Resilience) 2014



3.3 POPULATION TRENDS AND WASTE GENERATION PROJECTIONS

3.3.1 Population Projections

Queensland Treasury and Trade has advised that the population projections for the South Burnett continue to be positive into the future. The Queensland Government estimates a modest increase for the South Burnett of 1.1% per year over the next 25 years. The state of Queensland in comparison is expected to continue to increase in population by 1.9% over the same period.

Table 2: South Burnett Population Projections

Year	2016	2021	2026	2031
Projected Population	33,840	35,731	37,594	39,509

The implications of this are that the number of persons in the South Burnett is expected to increase from 32,641 (30 June 2013) to 39,509 persons by 2031.

3.3.2 Total Waste Disposal Projections

Future planning for waste disposal volumes requires some extrapolation of the present waste situation, while factoring in some known variables. If the recycling, reuse and waste generation factors all stay the same over the coming years then based upon the estimated population projections, the amount of waste that would be expected to be generated in the South Burnett are provided below.

Table 3: Projected future Total Waste (Tonnes) to be Disposed of within the South Burnett

Year	2016	2021	2026	2031
Total Waste (tonnes)	19,951	21,066	22,164	23,293

These projections could be less if further waste reduction, diversion or recycling measures are implemented in future years.



3.4 CURRENT WASTE SITUATION

3.4.1 Waste Collections – Current

The South Burnett Regional Council's inherited waste collection services consisted of:

- A weekly 240L general waste wheelie bin service (domestic and commercial customers, provided by a mix of private contractor and Council day labour);
- A weekly 240L split wheelie bin service catering for recyclables items and general waste (domestic customers only in the old Nanango shire and provided by private contractor);
- 1, 2 or 3m³ bulk bins (normally a service provided to a commercial customer. Service frequency
 was able to be provided six (6) days a week if required. This service was also provided by a mix of
 private contractor and Council day labour); and
- 10 or 27m³ skip bins (services provided to a large commercial client or at a transfer station. This service was also provided by a mix of private contractor and Council day labour).

These waste collection services have changed since the new waste collection contract commenced on 1. July 2014. The details of these changes are provided below.

3.4.1.1 240L WHEELIE BIN WASTE COLLECTION

The waste service with the highest profile is the kerbside waste collection service, which is provided via wheeled bins. A weekly wheeled waste bin service is provided to premises in the major urban areas. A number of outlying and low-population rural areas are also provided with services depending on their proximity to townships and proximity to current collection vehicle routes. There are 13,279 wheelie bins serviced weekly throughout the South Burnett.

The South Burnett Regional Council has continued to retain the obligation to provide waste services to its domestic clientele under the latest waste collection contract. It has also due to economies of scale and efficiencies continued to provide this 240L wheelie bin service to the commercial businesses within the designated waste collection/service area. Council has however chosen to outsource the responsibility of actually providing the delivery of those services to a private contractor.

The Nanango shire residential community did have an exclusive weekly 240L split wheelie bin, for general waste and recycling, for six (6) years or so during the period of the previous Nanango waste collection contract, which concluded 30 June 2014. Segregated uncontaminated recyclables, namely cardboard, paper, aluminium cans, steel containers and plastic containers, where stored and then transported to Toowoomba or Brisbane for sorting and processing through a Material Recovery Facility. Further details on the recyclables collected via the Nanango kerbside split bin can be seen at Table 16: Nanango Split Bin Recycling Data by financial year (Tonnes), see section 4.3.2.

Resource restrictions and time limitations posed by the expiry of the previous waste collections contracts (30 June 2014), that had been in place prior to amalgamation, meant that this strategic document was not able to be released and/or finalised before the decision relating to the waste collection contract needed to be made. The waste collection contracts were soon to expire and this aspect of the waste management program needed to be addressed as a matter of priority. A new waste collection arrangement was going to have to be organised irrespective of any strategic waste planning process undertaken and any formal document that was to be subsequently created.



The preparation time required for the development of a comprehensive waste collection tender can be up to eighteen months and involves a detailed review of the service requirements/standards and the creation of the actual tender documents. Then time is required for the potential contractors to consider the tender and submit a proposal, which can be up to six months. Once submissions are received there is the assessment of tender submissions and the awarding of a contract, which can take up to three months. Then finally the last stage involves the preparation for contract implementation, which can require from nine up to twelve months. The contract implementation phase involves organising equipment, plant, vehicles, manufacture of waste bins & waste bin roll out. The time required for the whole waste tendering process can be just over three years, if done thoroughly.

As part of the initial evaluation for the development of a waste collection tender Council did consider whether it would undertake the waste collection services totally by day labour or whether it would just contract out the delivery of those services. Initially Council had determined that its Waste Services section would put in an in house bid as part of the waste tendering process so that any final decision would be open the best value for money solution. However, in the end Council decided that its own Waste Services section would not be submitting. Council also considered what type of services it wanted as part of a new kerbside waste collection service.

The decision about the length of the South Burnett Regional Council waste collection contract was influenced by discussions with other Councils within the Wide Bay Burnett region. The Wide Bay Burnett Regional Organisation of Councils Inc (WBBROC) was formed in 2000 to represent the interests of all councils within the Wide Bay Burnett region. Its membership comprises of the the Bundaberg Regional Council, the Cherbourg Aboriginal Shire Council, the Fraser Coast Regional Council, the Gympie Regional Council, the South Burnett Regional Council and the North Burnett Regional Council. The key goals of WBBROC are to:

- Deliver improved economic outcomes for the region
- Drive infrastructure development and investment in the region
- Facilitate planning at a regional level
- Provide collaborative leadership for the region.

A subsidiary group, the Waste and Recycling Advisory Committee (WRAC), which reports to WBBROC was recently established. The Terms of Reference for the WBBROC's Waste and Recycling Advisory Committee is to:

- a) Advise WBBROC on matters related to regional waste and recycling service provision;
- b) Make recommendations to WBBROC concerning prioritised regionally significant waste and recycling issues;
- c) Making recommendations to WBBROC to assist in the implementation of prioritised regionally significant waste and recycling service provision projects;
- Engaging the community, business and industry sectors concerning waste and recycling processes in the Wide Bay Burnett region; and
- Where necessary advocating for community, business and industry and local government in the Wide Bay Burnett Region.

One of the outcomes of this group has been for all member Councils to align their waste collection contracts to coincide and expire with other Councils within the WBBROC Region. This decision was made in relation to exploring the possibility of having one large waste collection contract across the whole wide bay region. To this end the South Burnett Regional Council's new waste collection contract commenced on 1 luly 2014 and will continue until the first contract expiry date, namely 2 July 2022.



3.4.1.2 BULK WASTE COLLECTION

The South Burnett Regional Council post amalgamation was providing bulk bin (1, 2 or 3m³) services to commercial customers via a mix of day labour and private contractor. Servicing regimes and frequencies varied greatly depending upon which old local government area the service had historically been provided in.

Bulk waste collection includes commercial waste, construction and demolition waste.

Toward the end of the old waste collection contracts the South Burnett Regional Council was servicing 183 bulk bins per week.

Council noted over a period of time leading up to the expiry of the old waste collection contracts that many of its commercial bulk bin customers had cancelled their service and were dealing direct with a private waste collection contractor. The old waste collection contracts did not expressly prevent this activity nor would the national anticompetitive legislation permit such a position to be held. This erosion of Council's customer base meant that the critical mass required in order provide a cost effective service to its customers was becoming difficult to maintain. Further, if Council went out to tender and specified that it had a certain number of commercial bulk bin customers and a contractor tendered on that basis and then by the time the contract commenced the commercial customer base had further declined and proceeded to do so over the life of the new waste collection contract then the ongoing viability of that particular service could be jeopardised. Additionally, there were concerns over transparency and traceability of waste where Council and non-Council customer waste was being collected by the same contractor in the same vehicle.

At the time of considering this situation there were three separate commercial waste collection companies operating in the South Burnett area. As there seemed to be sufficient competition in the local market for commercial bulk waste collection services Council determined to no longer provide this service. Therefore, the waste collection tender reflected this position and all bulk commercial waste services within the South Burnett are now provided by private companies and their services are totally unrelated to any Council involvement.

3.4.1.3 SKIP BIN WASTE COLLECTION

The South Burnett Regional Council presently has a number of waste transfer stations. Most of these are services with either 10 or 27m³ skip bins. These large skips bins are serviced by a Roll On Roll Off (RORO) vehicle. After discussions with other Councils and waste collection contractors during the development of the waste collection tender it was decided by Council that it would retain control of this aspect of the waste management program. Servicing capacity has also been evaluated and reviewed in order to accommodate the Council's proposed future waste strategy in relation to its waste facilities.

3.4.1.4 WASTE COLLECTION CHARGES

The pricing for a waste collection service was/is itemised separately on the rates notices. During the 2013/2014 financial year domestic customers paid \$145 for a weekly 240L waste collection service and commercial customers paid \$284. Generally speaking the commercial cleansing charge was more expensive due to the extra level of run in service provided to many commercial properties. However, this added level of service was identified as "not essential" and was removed from the latest waste collection contract. The waste industry norm is not to provide a commercial "run in" service and it was further recognised that this mechanism could be a way to reduce the waste cleansing charge to commercial businesses by reducing this particular aspect of their level of service.



The waste cleansing charge for a domestic service has been held at \$145 a year for a weekly general waste collection service for the 2014/2015 financial year. No Consumer Price Index (CPI) adjustment has been applied to this service this year. The waste cleansing charge for commercial business has been reduced by \$96 a year, with the 2014/2015 financial year commercial waste cleansing charge being only \$188 per service for the year.

3.4.1.5 DESIGNATED WASTE COLLECTION/SERVICE AREA

Until 1 July 2014 there had been three (3) separate waste collection contracts governing the old Murgon, Nanango and Wondai local government areas. Kingaroy was still under the day labour arrangements that were established under the then Kingaroy Shire Council. Each contract or day labour arrangement were different to each other. The new waste collection contract provided the opportunity to bring all of waste collection within the South Burnett into uniformity. The designated waste service area is shown in Appendix 5.

The designated waste collection area is a defined area, which under the local government legislation provides the mechanism whereby if a 240L wheelie bin waste collection service is provided within that area then that service is mandatory to the customer.

3.4.1.6 STREET AND PARK LITTER BINS

A number of different sized (cigarette butt bins to 20L waste bins through to 240L wheelie bins) waste container options are provided throughout the South Burnett, largely due to the individual decisions made by the previous local government administration prior to amalgamation. There presently is no public place recycling services provided.

The street litter bins are generally provided where high volume pedestrian traffic is encountered on sections of major streets in the main towns and villages throughout the South Burnett. Park bins are provided to Park localities on an as needed basis according to visitation and utilisation of these sites. Service areas and sites are monitored and reviewed, with changes being implemented where deemed necessary.

Street and Litter bins were serviced by a combination of day labour and contracted services.

South Burnett Regional Council reviewed the service level and delivery mode of the servicing of street and park litter bins as part of the new waste collection contract. Based upon the price tendered for street and park litter bins it was more cost effective for Council to retain serving these. By retaining street and litter bin collections it provides capacity for Council to respond to and clean up orphan illegal dumping incidents, roadside litter, inappropriate deposition of waste at unsupervised waste facilities, dead animal collection (Kingaroy only) and other essential waste collection services when necessary.

3.4.2 Waste Facilities - Current

The South Burnett Regional Council presently has seventeen (17) waste facilities. See Appendix 4 for Shire Map with location details.

There are no privately operated transfer stations or landfills in the South Burnett currently and there are no known plans for the establishment of any privately operated sites.

As South Burnett Regional Council is the only landfill provider within the South Burnett it is therefore charged with the responsibility to provide long term waste disposal capacity. It is therefore important to know the useful life of all the landfills within the region so that the long term waste disposal for the shire can be managed.



To be able to determine a life expectancy estimate for a landfill it involves calculating the remaining volume (available airspace) for that landfill area along with the rate or volume of waste being disposed of at that particular site.

It is important to note that this estimate is not a one off figure. A landfill life expectancy value requires continual future review and verification as these calculations will be impacted by any changes to the waste volumes going to landfill which could be caused by changes to the waste facility network, recycling efforts, waste avoidance & minimisation or reuse initiatives. This information then helps to develop what is known in the industry as a Closure Plan. A Closure Plan includes not only the useful landfill life information, but the final design profiles and ongoing monitoring arrangements.

Council currently has eight operating landfills. A number of these receive low volumes of waste and are provided for residential localised use only. It is important to review if this number of landfills is necessary as this type of facility can have a significant environmental footprint as well as high operating costs.

3.4.2.1 GENERAL SOUTH BURNETT WASTE DATA

The South Burnett Regional Council currently has a total of seventeen (17) waste facilities and only eight (8) of these sites have a landfill integrated into the site.

Is it estimated that approximately 19,244 tonnes of waste is disposed of to the eight (8) landfills located within the South Burnett Regional Council area, based on 2013 waste figures. This would equate to an estimated 590 kilograms of waste per person per year being disposed of to landfill within the South Burnett. This equates to approximately 11 kilograms per week or 1.6 kilograms per person per day of waste being generated for disposal.

Landfill Location	Brigooda	Cloyna	Durong	Hivesville	Kingaroy	Murgon	Nanango	Wondai	TOTAL
Estimates calculated on 2013 data	52	78	114	156	9,376	1,250	6,352	1,866	19,244
Licensed for tonnes/yr	50-2000	50-2000	50-2000	50-2000	5000- 10000	2000- 5000	5000- 10000	50-2000	
Landfill lifespan expectancy	1	5	5	i	15	15	15	14	
Proposed Future Use in the next 10 years	Transfer Station	Transfer Station	Transfer Station	Transfer Station	Continuing Landfill	Continuing Landfill	Continuing Landfill	Continuing Landfill	

Table 4: Estimated Landfill Disposal tonnages

Table 5: Estimated tonnages being removed from the various transfer stations throughout the South Burnett

Transfer Station Location	Proston	Homecreek	Chahpingah	Kumbia	Memeramb	Maidenwell	Blackbutt	Wattiecamp	Bunya Mountains	TOTAL
Estimates calculated on 2013 data	117	234	22	585	234	108	208	175	40	1.723
Landfill Destination	Wondai	Wondai	Kingaroy	Kingaroy	Kingaroy	Nanango	Nanango	Nanango/ Kingaroy	Nanango/ Kingaroy	

Note: These torinages for the transfer stations have already been accounted for in the applicable landfill disposal figures in Table 4 above.



The Kingaroy Waste Facility had a weighbridge installed in the 2011/2012 financial year utilising state government funds from the short lived Waste Levy. This is the only site within the South Burnett jurisdiction to have a weighbridge.

The Kingaroy site is fully supervised, which enables better control of, security and capture of waste data. Of the total seventeen (17) waste facilities only four (4) of these waste facilities are supervised. A further two (2) are fully automated with keypad activated gates and surveillance cameras monitoring the entire site.

Waste data collected at the Kingaroy and Nanango sites is electronically captured and then transmitted for central storage at the Kingaroy Regional Office. Other sites capture waste disposal data based upon volumetric estimates. The active landfill areas at the four (4) major landfill sites are surveyed on a regular basis.

Түре		Tonnes	% of Total Waste
Waste to	Waste collected from the kerbside 240L wheelie bins	9,000	29,91%
Landfill	Waste delivered directly to a disposal facility by domestic residents (Self Haul)	1,533	5,09%
	Public Place	101	0,34%
	Construction and Demolition	6,438	21,39%
	Commercial and Industrial	2,231	7.41%
	TOTAL WASTE TO LANDFILL	19,244	64.14%
Reuse and	Clean fill	3,750	12,46%
Recycling	Green Waste	7,000	23,26%
-	Concrete	40	0.14%
	TOTAL REUSED or RECYLED	10,790	35.86%
	TOTAL WASTE & RESOURCE RECOVERY AMOUNTS	30,034	100%

Table 6: Estimate of Waste Source categorisation for 2013/2014

Construction and Demolition

Segregated Construction and Demolition (C&D) waste including concrete, bricks and tiles is stockpiled at the Kingaroy Waste Facility. In the 2013/2014 financial year this stockpile of 6373m3 was crushed into reusable aggregate. This recycled aggregate is being sold commercially as well as being utilised internally by Council for drainage and road works (where applicable). The product must be stockpiled until a large amount is available in order to make it economically viable to bring in the mobile crushing units. This amount of construction waste/resource took some 10 years to accumulate. At other sites it is not feasible to stockpile this particular waste resource due to the small amounts received or lack of space available to stockpile. At sites where C&D is not stockpiled this waste is utilised, where possible, for the formation of the next new waste cell.



Green Waste

South Burnett Regional Council attempts to divert green waste from landfill. Green waste at the Kingaroy and Nanango waste facilities is stockpiled and turned into mulch, which is then provided free of charge to residents.

The economics of transforming green waste into mulch as a reusable resource is not viable at all waste facilities due to the volume of green waste received and in some case the remote locality.

A large mulching unit is required to be deployed in order to mulch the green waste material. The cost to mobilise this private plant is rather expensive and that is why Council first has to stockpile large quantities of the green waste before arranging to have it mulched. It is also a licence condition issued and administered by the State Government for some of our largest waste facilities that Council is not permitted to burn green waste.

The quality of the green waste mulch is rather low due to contamination of the green waste by residents. That is, residents do not generally bring in green waste free of any other contaminants. Residents put plastic, metal, polystyrene, cloth material, etc. in with their "green waste" loads hiding it beneath the bulk of the green waste. It is too costly to remove all of the contaminants. Council continues to encourage all contributors to the green waste stockpiles to ensure that they only bring in "clean" green waste. A summary of green waste volumes diverted from landfill is shown below.

Table 7: Estimated Green Waste volumes (m ³) dive

Landfill Location	Blackbutt	Cloyna	Hivesville	Kingaroy	Mürgon	Nanango	Wondai	TOTAL
Estimates volume (m ³)	9,000	3,000	5,000	68,000	12,000	18,000	9,000	124,000

Scrap Metal

Council provides for the recovery of scrap metal as a resource at sites where it is viable to collect this material from. A summary of estimated tonnages of this resource is provided below:

Table 8: Scrap metal recovery tonnage

Waste Facility Location	Brigooda	Cloyna	Durong	Hivesville	Kingaroy	Margon	Proston	Wondai	TOTAL
Total net tonnage per year	6	45	24	71	681	182	29	100	1,138

The South Burnett Regional Council enters into Agreements with scrap metal companies from time to time for the removal of this resource from its various waste facilities. Council's call for quotes process from competitors within the scrap metal industry, prior to entering any Agreement, ensures that it maximises its return.

Batteries

Table 9: Tonnes of batteries recycled

Waste Facility Location	Kingaroy	Murgon	Wondai	TOTAL
Total tonnes recycled in 2013	5	0.25	0.073	5.323

The low tonnages experienced at the Wondai and Murgon waste facilities may be due to these sites being unsupervised and theft of this resource could be occurring. The batteries at the Nanango, Wattlecamp and Blackbutt waste facilities are still recycled, but are done so by the onsite contractors.



Waste Oil

Table 10: Estimated waste oil recovered

Waste Facility Location	Cloyna	Kingaroy	Murgon	Proston	Wondai	Blackbutt	Kumbia	Nanango	Memerambi	TOTAL
Total Litres recovered per year	800	10,400	800	750	2,000	3,200	3,400	3,100	700	25,150

The waste oil is collected and removed by a licensed regulated waste transport company. Approximately 25 tonnes or 25,000 L of waste oil is recycled or reused per year.

Agricultural Chemical Drums

The South Burnett Regional Council actively participates in the drumMUSTER program. drumMUSTER is a national product stewardship program that is supported by agvet chemical manufacturers, industry stakeholders (which includes member and farming associations), state and local governments. This worthwhile initiative continues to divert many plastic and steel agricultural chemical drums from landfill.

Council with the assistance of the drumMuster recycled 3,225 agricultural drums during the 2013/2014 financial year. This is drastically down on previous years and may be linked to the less than favourable weather and farming conditions experience during 2013/2014.

Council continues to encourage users of agricultural chemicals to avail themselves of this worthwhile and successful program. It is worthwhile to note that the disposal of the agricultural drums is at no further expense to the purchasers of these containers.

Table 11: Number of Agricultural Chemical Drums recovered and recycled

Financial Year	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
Total number per year	6,351	2,963	5,106	9,187	10,417	5,682	14,209	8,843	3,325

Tyres

There is approximately 60 tonnes of tyres prevented from going to SBRC's Landfills per year. Tyres are deemed to be a "regulated waste" and their disposal must be tracked under the State Environment legislation. Tyres can only be freighted by a licensed regulate waste transporter to an approved disposal location.

Table 12: Types and number of tyres received at the various waste facilities within the South Burnett

Type of Tyre	Passenger	Light Truck	Truck	Other	With Rims	TOTAL
Total net tonnage per year	2,197	1,775	380	479	227	5,058



3.4.2.2 WASTE FACILITY SITE SPECIFIC DETAILS

The specifics of each waste facility site are as follows:

	Site Specifics	Site Management	Approved site use	Recycling facilities provided
2 W Li d R t	Tajor Landfill & Transfer Station 7 m3 Skip Bin Transfer Station /eighbridge andfill receives waste from omestic and commercial waste ollection trucks direct euseable items recovered nrough the "Recycle Shop" artnership	Supervised by contractor	 Domestic and commercial Limited hazardous waste 	 Green waste Scrap Metal and E-waste Construction & Demolition waste (concrete, tiles & bricks Waste Motor Oil Batteries Tyres Paint Cardboard
G G G	fteen (15) years of waste disposa lose to Kingaroy ood infrastructure upervised and open seven (7) day ood sealed bitumen road access ccess to electricity and provision	vs a week from 8ar to site and all wea	ther access on site	
	knesses/Risks/Threats:	sposal capacity left	. Need to start pla	nning for further waste disposal

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	Waste Facility - KUM			
	Site Specifics	Site Management	Approved site use	Recycling facilities provided
	Transfer Station only 27 m3 Skip Bin Transfer Station	 6am to 6pm by automatic gate access with surveillance cameras operating 	Domestic waste only received to the skip bins	 drumMUSTER Green waste Scrap metal Waste Motor Oil Batteries
	Servicing large catchme Local community gene Provision for landfilling Electricity connected	ith automated gate access. Op ent area rally looking after and using th g in a disaster/emergency road access to site & all weath	e facility well	
W	eaknesses/Risks/Threa Distance to Kingaroy Limited Recycling optic			

Improving green waste bringing brought in so that it is "clean".



Waste Facility - Staines Road CHAPINGAH			
Site Specifics	Site Management	Approved site use	Recycling facilities provided
Small Transfer Station for local use only 10 m3 Skip Bin Transfer Station	Local domestic resident access only	Domestic waste only received to the skip bins	• Nil
Distance to Kingaroy Unsupervised while ope Not all weather access	ts: small volumes of recyclat en. Potential safety implic around transfer station sit		y recycling options.
	and the second	r water connection close b	Ŷ



Waste Facility - Recreation Drive MEMERAMBI				
Site Specifics	Site Management	Approved site use	Recycling facilities provided	
 Transfer Station only 27 m3 Skip Bin Transfer Station 	 Local resident access only via key system 	 Domestic waste only received to the skip bins 	 Aluminium Cans Batteries Glass Waste Motor Oil Scrap Metal 	
residents giving their ke	non-approved waste be by or access to others in (this site was not taking t of recycling options	breach of the Key Agree green waste when supe		
Electricity connected	oad access to site and a	I weather access on site	(sealed bitumen).	
	o the close proximity to led to the Memerambi	township.	self funding) kerbside waste collection	



la se sete			Recycling facilities
Site Specifics	Site Management	Approved site use	provided
 Major Landfill and Transfer Station 10 m3 Skip Bin Transfer Station Landfill receives waste from domestic and commercial waste collection trucks direct 	6.30am to 5.30pm unsupervised. Commercial (by arrangement) and Domestic Waste received	 Domestic and commercial Limited hazardous waste 	 Green waste Scrap Metal and E- waste Waste Motor Oil Batteries Clean fill Waste Cooking Oil
 Fourteen (14) years of Close to the Wondai to Open seven (7) days a 	week. Open between 6.3	ft 0am and 5.30pm	e (gravel)
Fourteen (14) years of Close to the Wondai to Open seven (7) days a Good sealed bitumen	waste disposal capacity le ownship week. Open between 6.3 road access to site & all w waste in a disaster/emerge	ft 0am and 5.30pm eather access around site	e (gravel)
Fourteen (14) years of Close to the Wondai to Open seven (7) days a Good sealed bitumen Capacity to deal with w Weaknesses/Risks/Three Only fourteen (14) yea	waste disposal capacity le ownship week. Open between 6.3 road access to site & all w waste in a disaster/emerge	eft Oam and 5.30pm reather access around site ency/flood.	
Fourteen (14) years of Close to the Wondai to Open seven (7) days a Good sealed bitumen Capacity to deal with w Weaknesses/Risks/Three Only fourteen (14) yea disposal options	waste disposal capacity le ownship week. Open between 6.3 road access to site & all w waste in a disaster/emerge ats: ars of waste disposal capac	eft Oam and 5.30pm reather access around site ency/flood. sity left. Need to start pla	nning for further waste
Fourteen (14) years of Close to the Wondai to Open seven (7) days a Good sealed bitumen Capacity to deal with w Weaknesses/Risks/Three Only fourteen (14) yea disposal options Unsupervised while op	waste disposal capacity le ownship week. Open between 6.3 road access to site & all w waste in a disaster/emerge	eft Oam and 5.30pm reather access around site ency/flood. tity left. Need to start pla and other recyclable/reus	nning for further waste
Fourteen (14) years of Close to the Wondai to Open seven (7) days a Good sealed bitumen Capacity to deal with v Weaknesses/Risks/Three Only fourteen (14) yea disposal options Unsupervised while op Potential safety implic Green waste coming in	waste disposal capacity le ownship week. Open between 6.3 road access to site & all w waste in a disaster/emerge ats: ars of waste disposal capac pen. Theft of scrap metal a rations. Loss of commercia n is contaminated	eft Oam and 5.30pm reather access around site ency/flood. tity left. Need to start pla and other recyclable/reus	nning for further waste
Fourteen (14) years of Close to the Wondai to Open seven (7) days a Good sealed bitumen Capacity to deal with v Weaknesses/Risks/Three Only fourteen (14) yea disposal options Unsupervised while op Potential safety implic Green waste coming in Limited recycling optio	waste disposal capacity le ownship week. Open between 6.3 road access to site & all w waste in a disaster/emerge ats: ars of waste disposal capac pen. Theft of scrap metal a cations. Loss of commercia n is contaminated ons provided	eft Oam and 5.30pm reather access around site ency/flood. tity left. Need to start pla and other recyclable/reus	nning for further waste
Fourteen (14) years of Close to the Wondai to Open seven (7) days a Good sealed bitumen Capacity to deal with w Weaknesses/Risks/Three Only fourteen (14) yea disposal options Unsupervised while op Potential safety implic Green waste coming in Limited recycling optio Close to the next majo	waste disposal capacity le ownship week. Open between 6.3 road access to site & all w waste in a disaster/emerge ats: ars of waste disposal capac pen. Theft of scrap metal a rations. Loss of commercia n is contaminated	eft Oam and 5.30pm reather access around site ency/flood. tity left. Need to start pla and other recyclable/reus al landfill fees.	nning for further waste able items occurring.
Fourteen (14) years of Close to the Wondai to Open seven (7) days a Good sealed bitumen Capacity to deal with w Weaknesses/Risks/Three Only fourteen (14) yea disposal options Unsupervised while op Potential safety implic Green waste coming in Limited recycling optic Close to the next majo Increased compliance Windblown litter due	waste disposal capacity le ownship week. Open between 6.3 road access to site & all w waste in a disaster/emerge ats: ars of waste disposal capac pen. Theft of scrap metal a cations. Loss of commercia n is contaminated ons provided or landfill being Murgon. required by the state gove	eft Oam and 5.30pm reather access around site ency/flood. tity left. Need to start pla and other recyclable/reus al landfill fees.	nning for further waste able items occurring. epartment



HIVE	SVILLE		
Site Specifics	Site Management	Approved site use	Recycling facilities provided
 Small Rural Trench Landfill 	Local domestic resident access only	 Domestic waste only permitted to be received to this site 	 Green waste Scrap Metal and E- waste Clean fill
 Unsupervised. The implications. Inappropriate disposed Green waste comin Limited recycling op Very close to the Pr 	ear of waste disposal capac ft of scrap metal and other osal from time to time requ g in is contaminated otions provided roston waste facility	recyclable/reusable items o iiring clean up	
		overnment's environment de e or water connection close	

• Eliminate this site once it is full due to the close proximity to Proston or establish a Transfer Station.



Site Specifics	Site Management	Approved site use	Recycling facilities provided
 Transfer Station only 27 m3 Skip Bin Transfer Station 	 Gam to 6pm by automatic gate access with surveillance cameras operating 	 Domestic waste only received to the skip bins 	 Green waste Scrap metal Waste Motor Oil Batteries Clean Fill
 Close to the Proston t Local community gene 	erally looking after and using t		eek from 6am to 6pm.
 Camera surveillance w Close to the Proston t Local community gene All weather access are Electricity connected t Capacity to deal with 	ownship erally looking after and using t bund site (gravel) to site at the automatic gates waste in a disaster/emergency	he facility well	eek from 6am to 6pm.
 Camera surveillance w Close to the Proston t Local community gene All weather access arc Electricity connected t Capacity to deal with 	ownship erally looking after and using t bund site (gravel) to site at the automatic gates waste in a disaster/emergency	he facility well	veek from 6am to 6pm.
 Camera surveillance w Close to the Proston t Local community gene All weather access arc Electricity connected t Capacity to deal with 	ownship erally looking after and using t bund site (gravel) to site at the automatic gates waste in a disaster/emergency ats:	he facility well	veek from 6am to 6pm.
 Camera surveillance w Close to the Proston t Local community gene All weather access arc Electricity connected t Capacity to deal with Weaknesses/Risks/Three Distance to Wondai Limited Recycling opti Green waste coming i 	ownship erally looking after and using t bund site (gravel) to site at the automatic gates waste in a disaster/emergency ats: ons n is contaminated.	he facility well r/flood.	
 Camera surveillance w Close to the Proston t Local community gene All weather access arc Electricity connected t Capacity to deal with Weaknesses/Risks/Three Distance to Wondai Limited Recycling opti Green waste coming i Increased compliance 	ownship erally looking after and using t bund site (gravel) to site at the automatic gates waste in a disaster/emergency ats:	he facility well //flood. nent's environment de	



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Waste Facility - Proston Road BRIGOODA			
Site Specifics	Site Management	Approved site use	Recycling facilities provided
 Small Rural Trench Landfill 	 Local domestic resident access only 	 Domestic waste only permitted to be received to this site 	Clean fill
Weaknesses/Risks/TI Less than one (1) y	ear of waste disposal capac		
 Unsupervised. Pot Distance to Wonda 	ential safety implications.		
		clables not able to provide a overnment's environment de	
 Not all weather act 	cess around site (gravel)		
 No access to utilitie Windblown litter 	es - no electricity, sewerage	e or water connection close l	бу
		hese however may not be se sposal capability or establish	



	Chinchilla Highway RONG	Acres	
Site Specifics	Site Management	Approved site use	Recycling facilities provided
 Small Rural Trench Landfill 	 Local domestic resident access only 	 Domestic waste only permitted to be received to this site 	Clean fill Scrap Metal
- Uncurrenticad Dat	ential safety implications.		
 Distance to Wonda Due to distance, co Increased compliant 	a & Chanpingan ost & small volumes of recyc nee required by the state go cess around site (gravel)?	the second s	



HOME	hinchilla Highway CREEK		and the second s
Site Specifics	Site Management	Approved site use	Recycling facilities provided
 Transfer Station only 27 m3 Skip Bin Transfer Station 	 Local resident access only via key system 	 Domestic waste only received to the skip bins 	• Nil
 Unsupervised. Potential Vandalism of locks 	mall volumes of recyclable	vater connection close by	
Canacity to doal with wa	ste ma disaster/emergeno	.y/11000	



	Site Management	Approved site use	Recycling facilities provided
 Major Landfill and Transfer Station 10 m3 Skip Bin Transfer Station Landfill receives waste from domestic and commercial waste collection trucks direct 	6.30am to 5.30pm unsupervised. Commercial (by arrangement) and Domestic Waste received	 Domestic and commercial Limited hazardous waste 	 Green waste Aluminium Cans Scrap Metal and E-waste Waste Motor Oil Batteries Clean fill
Close to the Murgo Open seven (7) day	s a week. Open between bitumen) access to site & a		ite (gravel)?
Only fifteen (15) yea	open. Theft of scrap met	city left. Need to start plan al and other recyclable/reu rcial landfill fees.	



Waste Facility - Cloyna West Road CLOYNA			
Site Specifics	Site Management	Approved site use	Recycling facilities provided
 Small Rural Trench Landfill 	 Local domestic resident access only 	 Domestic waste only permitted to be received to this site 	 Clean fill Scrap Metal Waste Motor O
 Capacity to deal w Weaknesses/Risks/T 	bitumen) access to site & all w ith waste in a disaster/emerger hreats:	ncy/flood	ravel)?
 Good road (sealed Capacity to deal w Weaknesses/Risks/T Less than five (5) y Unsupervised. The 	bitumen) access to site & all w ith waste in a disaster/emerger	ncy/flood left	
 Good road (sealed Capacity to deal w Weaknesses/Risks/T Less than five (5) y Unsupervised. The implications. Distance to Murgo Due to distance, co Increased complia 	bitumen) access to site & all w ith waste in a disaster/emerger hreats: rears of waste disposal capacity eft of scrap metal and other rec on ost & small volumes of recyclab nce required by the state gover	ncy/flood left yclable/reusable items occu les not able to provide any re nment's environment depar	rring. Potential safety ecycling options. tment
 Good road (sealed Capacity to deal w Weaknesses/Risks/T Less than five (5) y Unsupervised. The implications. Distance to Murgo Due to distance, co Increased complia Anecdotal evidence Close to neighbou 	bitumen) access to site & all w ith waste in a disaster/emerger hreats: rears of waste disposal capacity eft of scrap metal and other reconn on ost & small volumes of recyclab	ncy/flood left yclable/reusable items occur les not able to provide any re nment's environment depar utilised by persons outside o	rring. Potential safety ecycling options. tment

Eliminate this site or establish a Transfer Station



Waste	Management	Plan	2015	- 2022
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			Parently of addition
Site Specifics	Site Management	Approved site use	Recycling facilities provided
 Major Landfill with simple front end transfer station Landfill receives waste from domestic and commercial waste collection trucks direct 	8.00am to 5.00pm supervised by Contract. Commercial and Domestic Waste received	 Domestic and commercial Limited hazardous waste 	 Green waste Aluminium Cans Scrap Metal and E-waste Waste Motor Oil Batteries Clean fill drumMUSTER
 Supervised and open see Good road (sealed biture Electricity connected to toilet) 	men) access to site &	all weather access around	site (gravel)? ank) and sewerage (portabl
disposal options Not able to provide a lo Size of site is limited. N	of waste disposal capa of of recycling options lot able to stockpile la equired by the state g o utilities – no electric	rge quantities due to spac overnment's environment ity, sewerage or water cor	e restrictions t department
Opportunities:		These however may not be	a calf funding)



	Site Management	Approved site use	Recycling facilities
 Site Specifics Small Bulk Bin Transfer Station for local use only 	Local domestic resident access only	 Domestic waste only permitted to be received to this site 	provided • Nil
a state of the second	reats: ential safety implications. r station impacts upon neight	pouring houses.	L Sec. 6
 Noise from transfer 		blac not able to provide an	v recycling options
 Due to distance, cost Size of site is limited 	st & small volumes of recycla d – space restrictions ss to utilities – no electricity,		

Introducing additional recycling prospects. (These however may not be self funding)



	ility - D'Ag LACKB	uilar Highway UTT		
Site Specific	5 5	ite Management	Approved site use	Recycling facilities provide
 Transfer Statio 27 m3 Skip Bin Transfer Statio 		On site Supervisor Contractor 8am-5pm Fhursday to Monday.	 Domestic waste only received to the skip bins 	 Aluminium cans Batteries Clean fill Scrap metal & e-waste Glass Waste Motor Oil Green waste
 Good infrastruct Electricity conr Good road (seated) 	utt I open Thursd cture. hected to mai hled bitumen)	lay to Monday from 8a n shed and provision fo access to site & all we in a disaster/emergeno	or sewerage (portable ather access around si	toilet) & water (rainwater tanl te (gravel)
	vide a lot of r	ecycling options ble to stockpile large qu	uantities due to space	restrictions

• Introducing additional recycling prospects. (These however may not be self funding)



	Site Specifics	Site Management	Approved site use	Recycling facilities provided
•	Very small Bulk Bin Transfer Station for local use only	 Local domestic resident access only 	 Domestic waste only permitted to be received to this site 	• Nil
•	Locals able to acces			1.0
•	Locals able to acces Good road (sealed l	is at any time bitumen) access to site & all	weather access around site	2
•	Locals able to acces Good road (sealed l eaknesses/Risks/Th Unsupervised. Pote	is at any time bitumen) access to site & all reats: ential safety implications.		
•	Locals able to acces Good road (sealed l eaknesses/Risks/Th Unsupervised. Pote Due to distance, co	as at any time bitumen) access to site & all areats: ential safety implications. st & small volumes of recycl	ables not able to provide a	
•	Locals able to acces Good road (sealed l eaknesses/Risks/Th Unsupervised. Pote Due to distance, co No capacity to deal	is at any time bitumen) access to site & all reats: ential safety implications.	ables not able to provide an ergency/flood	ny recycling options



Waste Facility - Wa WATTLE			
Site Specifics	Site Management	Approved site use	Recycling facilities provided
 Transfer Station only 27 m3 Skip Bin Transfer Station 	 On site Supervisor Contractor 8am-5pm Wednesday, Saturday & Sunday 	 Domestic waste only received to the skip bins 	 Scrap Metal Batteries Waste Motor Oil
	p community men) access to site & all weat vith waste in a disaster/emer		e (gravel)
Weaknesses/Risks/Threat			
 Not able to provide a lo Size of site is space rest 	the second se		
 Distance to Kingaroy/Na 			
	o utilities – no electricity, sew	erage or water conne	ctions close by
Opportunities:		0.000.00	
• Eliminate the site as a k	erbside waste collection serv	ice is provided to the	Wattlecamp community
or upgrade the existing			



3.4.2.3 WASTE FACILITY OPENING HOURS

The opening hours of the existing waste facilities are as outlined in the table below:

Table 13: Summary	Table of the Existing	Waste Facility (Opening Days/Hours
Tuble 13. Summar	Tuble of the chisting	, vvuste i denity i	spennig buys/riours

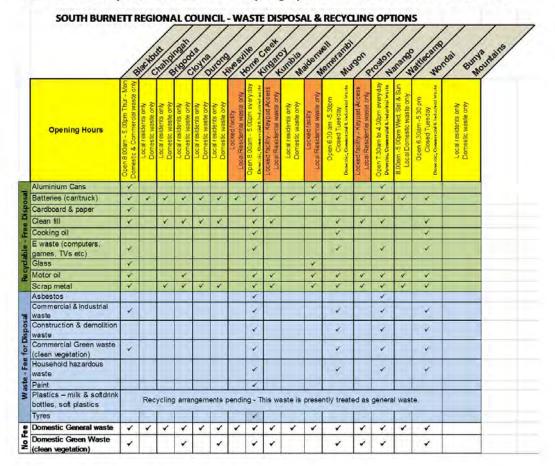
Location	Mon	Tues	Wed	Thu	Fri	Sat	Sun	Total Hours	
Kingaroy	8.00	8.00am to 5.00pm supervised. Commercial and Domestic Waste received							
Kumbia	6.00ar	6.00am to 6pm by automatic gate access with surveillance cameras operating							
Memerambi		Local resident access only via key system							
Chapingha			Local	resident acce	ss only			unlimited	
Wondai	6.30am to	6.30am to 5.30pm unsupervised. Commercial (by arrangement) and Domestic Waste received							
Hivesville		Local resident access only							
Proston	6.00ar	6.00am to 6pm by automatic gate access with surveillance cameras operating							
Brigooda		Local resident access only						unlimited	
Durong	1	Local resident access only							
Home Creek	Local resident access only via key system						unlimited		
Murgon	6.30am to	6.30am to 5.30pm unsupervised. Commercial (by arrangement) and Domestic Waste received						84	
Cloyna			Local	resident acce	ss only		1.1	unlimited	
Nanango	8.00	8.00am to 5.00pm supervised. Commercial and Domestic Waste received						63	
Maidenwell			Local	resident acce	ss only			unlimited	
Blackbutt	8.00am to 5.00pm	Closed	Closed	8.00am to 5.00pm	8.00am to 5.00pm	8.00am to 5.00pm	8.00am to 5.00pm	45 supervised	
Bunya Mountains			Local	resident acce	ss only			unlimited	
Wattlecamp	Closed	Closed	8.00am to 5.00pm	Closed	Closed	8.00am to 5.00pm	8.00am to 5.00pm	27 supervised	



3.4.2.4 WASTE FACILITY DISPOSAL AND RECYCLING OPTIONS

The table below summarises the various recycling opportunities that presently exist at the current waste facilities:

Table 14: Summary Table of the various Recycling Options Available at the Waste Facilities





3.4.3 Grease Trap and Liquid Waste Services

Grease Trap, Septic Tank and Oily Water Waste is presently disposed of at specific liquid waste disposal sites within the old designated Kingaroy, Nanango and Wondai Shire Council areas.

These particular waste streams are collected by private state licensed contractors in approved tankers. The South Burnett Regional Council has no involvement in the collection of this waste. Council merely provides a disposal service.

The present disposal solutions for liquid are not necessarily considered sustainable in the long term. The method of treatment and disposal that is in place presently was only designed to deal with small volumes and initially its focus was on septic tank waste. Environment and plumbing legislation in subsequent years required grease traps and oil separators to be fitted to certain commercial business premises so that greasy and oily water would not be discharged to the local government sewerage system. These other two liquid wastes, namely grease trap and oil water, subsequently needed to be disposed of and had to be accommodated within the existing or slightly modified liquid waste disposal systems. A multitude of rural residential subdivisions in the "recent" past throughout the South Burnett has also seen the volumes of septic tank waste increase.

Table 15: Estimated liquid waste disposal volumes

Waste Facility Location	Oliy Water	Grease Trap	Septic Tank	TOTAL
Total Mega Litres disposed of per year	112	777	929	1,818

3.5 LEGACY LANDFILLS

The South Burnett Regional Council has presently identified twenty two (22) old closed landfills, which had been operated by the previous local governments prior to amalgamation. See Appendix 2 for the locality map of the old closed landfill sites. These old landfills referred to as legacy landfills were closed many years before amalgamation, in fact most of them would have easily predated the *Environmental Protection Act 1994*.

There was little to no environmental licence conditions or state controls on these sites when they were closed or abandoned by the previous administrations. However, they are considered the responsibility of the South Burnett Regional Council. The Department of Environment and Heritage Protection (DEHP) is requiring that the South Burnett Regional Council ensure that these legacy sites are suitably covered over (i.e., capped) to make sure that they are not adversely impacting upon the surrounding environment.

The South Burnett Regional Council has submitted a draft timetable for the "restoration" of these old legacy waste disposal sites to DEHP See Appendix 3 for an outline of the proposed timeline for these legacy sites.



4 STRATEGY DEVELOPMENT

4.1 STRATEGY GOALS

The South Burnett Regional Council has reviewed its present Waste Management situation as well as the regulatory environment in which its waste services exists and has also proposed a preferred position for waste management into the future. This strategic waste management planning function is outlined in the following sections of this document.

Council has had to weigh up the pros and cons of the various possible strategic models moving forward along with the financial restrictions facing a small regional local government. Council believes that it has decided upon a measured and achievable compromise between waste management where cost is no limit and what is an affordable and practical level of service. The philosophy of continuous improvement has been an aspect of consideration during the waste planning process.

In order to move forward towards the new proposed waste management position a number of strategic goals have been developed based upon the abovementioned analysis, which has been strongly influenced by the level of service to be provided to the community.

4.2 LEVEL OF SERVICE

The South Burnett Regional Council has reviewed what its current level of service to the community is and how it can best continue to service the community's waste management needs and expectations. Defining a level of waste management service requires consideration of:

- Waste Collection [e.g, Will Council provide a kerbside collection service? If so, what waste collection service will it provide (waste only or recycling also or green waste as well)? What will be the type of waste collection container (bag, rigid box or 60L waste bin or 120L, 240L or 360L wheelie bin), frequency (how often will the service be provided?)]
- Resource Recovery and/or Waste Treatment [e.g., Is the collected waste resource going to undergo a resource recovery or treatment process prior to disposal (go through a Recycling Recovery Facility or a waste to energy plant)]
- Types of waste facilities and what services will be required at those waste facilities [e.g., Landfill, Transfer Station or Materials Recovery Facility. What degree, type of services or recycling opportunities will be supported at those sites?]
- Customer travel time to waste facilities
- Waste facility site supervision
- Waste facility opening hours

The higher order facets of waste management, namely waste avoidance, waste minimisation and reuse can impact upon a set level of service. Therefore, it is important to understand and decide what higher order waste hierarchy initiatives, if any, are going to be proactively introduced as part of any waste strategy and try to forecast how these will influence the established waste management practices and the types of waste to be managed.



4.3 WASTE REDUCTION & RESOURCE RECOVERY

4.3.1 Waste Hierarchy

The concept of the "Waste Hierarchy" is internationally accepted. The Waste Hierarchy model outlines the preferred options for dealing with waste (see Figure 2 below).

Figure 2: Waste Hierarchy Model



The Queensland Government has taken this concept and expanded on it introducing the concept of the "Waste and Resource Management Hierarchy" in the state government's *Waste Reduction and Recycling Act 2011* (see Figure 3 below).

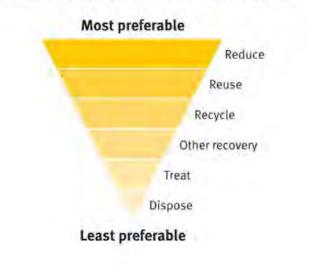


Figure 3: Queensland's Waste and Resource Management Hierarchy Model



The Waste and Resource Management Hierarchy espouses an additional step, namely treating the waste before disposal, which includes reducing the hazardous nature of waste. They have also separated Recycle and Recovery seeing them as separate steps in the process.

Each option within the hierarchy models is effectively ranked as to how favourable it is from an environmental perspective. The environmental expectation is that when considering waste management of any degree the first consideration must be to avoid the generation of this waste in the first place. If this not possible, the next choice is how can the generation of this waste be reduced or minimised. If this cannot be done, or there is still some residual waste, then the next decision is can the waste be reused. If after applying this concept there is still waste remaining can its value as a resource be recovered. That is, can it be recycled or utilised as an input to another process rather than disposed of as an output or can its inherent value be recognised some other way instead of just disposing of it (e.g. waste to energy). The treatment step as mentioned before may involve a process to make a waste substance less hazardous such as fixation so volatile leachable compounds within the waste are effectively bound up thus reducing the mobility of those previously hazardous substances. The final step in the Waste Hierarchy process is disposal.

The Waste Hierarchy has been a guiding principle throughout this strategic waste planning exercise.

The state government's *Waste Reduction and Recycling Act 2011* was mentioned earlier and one of the provisions under this Act is that all local governments must adopt a Waste Reduction and Recycling Plan. The production of this Waste Management Strategy document endeavours to also fulfil the requirements for a Waste Reduction and Recycling Plan. To this end, this publication should be construed to also be the South Burnett Regional Council's Waste Reduction and Recycling Plan.

4.3.2 Resource Recovery

The South Burnett Regional Council recently entered into a new kerbside waste collection contract, which commenced on 1 July 2014. Prior to this new waste collection contract the Council was operating under a mix of contract and day labour carried over from before amalgamation. The South Burnett Regional Council has been keen to have one system across the whole region.

The previous Nanango Shire Council Local Government area was the only local authority to have a kerbside recycling service via a split 240L wheelie bin system, which provided for both the disposal of general waste and the recovery of recyclable items such as aluminium and steel cans, plastic containers, paper and cardboard.

Research has shown that the contamination rate of split bins compared to a two bin system, where there is a separate bin for general waste and a separate bin for recyclables, is higher. Nanango's split bin recycling data is shown below.

Year	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Total Recyclables (tonnes)	334	309	258	286	294	363
% Contamination	8%	11%	12%	11%	15%	6%

Table 16: Nanango Split Bin Recycling Data by financial year (Tonnes)



Leading into the preparation for this present waste collection contract Council was keen to see kerbside recycling introduced across the South Burnett. The major drivers for a kerbside recycling collection was in order for Council to be able to:

- meet the State Government's waste reduction and recycling targets, whether under the old "Reduction and Recycling Strategy 2010–2020" or the new Queensland Waste Avoidance and Resource Productivity Strategy (2014–2024); and
- · implement sustainable waste management practices; and
- satisfy a key Community Plan outcome, namely to implement recycling initiatives throughout the region; and
- provide uniformity across the South Burnett Regional Council

If the South Burnett Regional Council was to have any hope in being able to meet the State Government's now voluntary waste reduction and recycling targets then kerbside recycling would need to be implemented.

A waste audit conducted in the South Burnett region in 2012 identified that almost half (48%) of the waste in a domestic wheelie bin placed out for collection contained recyclable items, including plastic bottles, aluminium cans, cardboard and paper. All of these products are able to be recycled.

Council had been informed, during consultation when developing the Community Plan, that recycling was a high priority for the Region. However, if Council was going to incorporate kerbside recycling as part of its new waste collection contract, this was going to be a major change for the South Burnett community. Therefore, Council believed that it was necessary to engage with the community in order to gauge their position on the matter. To this end, the South Burnett Regional Council undertook a survey of all residents who currently were provided with a kerbside waste collection service.

The kerbside collection survey included questions about a two bin recycling service (one for general waste and the other for recycling) and a three bin system incorporating an additional green waste collection.

About 40% of the 13,486 surveys were returned. This is an extremely high return rate considering that normally a good return rate would be around 10%. There was obviously a lot of interest from the community in this particular matter.

Of those who responded about 31% were interested in Council implementing a two (2) bin system (general refuse and recycling) while only 7% were interested in Council introducing a green waste service [three (3) bin system].

Although some residents responded with a 'no' to a kerbside recycling service [two (2) bin system], over two-thirds (68%) indicated that they would like a recycle bin, but were concerned about the cost of the service.

Based on this feedback Council cautiously went to tender requesting prices for a one (1) [general refuse only service] and a two (2) bin system [general refuse and recycling].

Council after great deliberation and consideration of the financial impost upon ratepayers as well as the present and future additional costs associated with a reduction in state and federal funding it was reluctantly decided not to proceed with kerbside recycling, at this time. Council has not decided indefinitely to not have a kerbside recycling service, but rather for now at least in the short term it will not be establishing a kerbside recycling collection.



Council has however committed itself to continue to explore the possibilities and options of expanding and/or introducing recycling opportunities at the various waste facilities across the South Burnett, in particular at least at the four major waste facilities of Kingaroy, Murgon, Nanango and Wondai. To this end, the South Burnett Regional Council continues to be in discussions with the Cherbourg Aboriginal Shire Council (CASC), who recently commissioned their own Material Recovery Facility (MRF).

The South Burnett Regional Council and CASC have entered into a Memorandum of Understanding (MoU), which seeks to outline the manner of responsibilities which the two parties would be accountable for in such a recycling partnership. Applications have been made under some funding opportunities, which if successful, would be able to assist the South Burnett Regional Council and CASC in moving closer to realising additional recycling options initially at South Burnett Regional Council's four major waste facilities.

It is also important to note that Council has already implemented a number of resource recovery initiatives at some of its waste facilities in order to minimise the amount of waste going to landfill. For example, construction and demolition waste is presently stockpiled at the Kingaroy waste facility, where it is eventually converted into recycled aggregate and able to be reused. Green waste is segregated at many landfills and diverted from being buried. The next extension to this activity is to try and improve the contamination rate experienced in the green waste stockpiles so that value adding activities such as composting can be undertaken and the final product sold. Batteries, waste motor oil, waste cooking oil, scrap metal and agricultural drums are other examples of existing resource recovery practices.

4.3.3 Waste Avoidance, Reduction & Reuse

As Council will presently not be implementing a kerbside recycling service in the short term the other aspect that it is now focusing is on is the higher level order principles of the Waste and Resource Management Hierarchy, namely Waste Avoidance, Waste Reduction and Reuse.

To this end, Council's waste management education program will be concentrating on resource conservation, waste minimisation and reuse strategies. Education campaigns will be targeted at the general community as well as to the business sector and the schools.

The South Burnett Regional Council will also be seeking to increase the community's participation in the "Recycle Shop" initiative. The existing model in Kingaroy seems to be working well and beneficial to all partner stakeholders. Therefore, Council will also be investigating the feasibility and community interest to establish additional recycle shop precincts throughout the South Burnett. The feedstock for such recycle shops will come from the local landfill(s) in the area where the new enterprises may be located.



4.4 WASTE FACILITY NETWORK PLANNING

Waste facilities represent a key part of the waste management system. The type, number and location of facilities will impact on the overall waste management cost and levels of service and therefore it is important to get the mix right.

Upon amalgamation the South Burnett Regional Council inherited a seventeen (17) existing waste facilities. An evaluation of the existing suite of waste facilities was necessary to determine if this inherited mix of waste facilities was right for the South Burnett (instead of what might have been acceptable to the other four local government areas prior to amalgamation) or whether a realignment was needed.

When planning for an efficient and cost effective waste facility network there are a number aspects to consider:

4.4.1 Travel Time to Waste and/or Recycling Facility

The generally accepted travel time service levels within the local government waste industry to a waste and/or recycling facility is:

- 80 per cent of the population within a 20 minute travel time to a facility; or
- 95 per cent of the population within a 30 minute travel time to a facility.

This level of service "standard" provides a guide to helping determine the appropriate number and location of waste facilities for a local government jurisdiction. This National guideline is also helpful in moderating community expectations. For example, everyone doesn't want to travel very far to go to a waste facility, but is that a reasonable expectation? If money wasn't a consideration perhaps this would not be such an issue. However, in local government resource constraints are a reality and so Council simply cannot provide a waste facility 5-10 minutes from every customer. It is just not practical or financially possible. This benchmark measure of travel time provides some rationale and robustness in the waste facility network planning process and well as providing a defence when waste facilities are identified as needing to close.

Each inherited waste facility has been mapped and the corresponding travel time calculated. This travel time is represented by a concentric circle around the waste facility locality. Each concentric circle signifies a 20 kilometre radii, which corresponds to an approximate 30 minute maximum travel time. The intention is to minimise the overlap of the concentric circles, while still endeavouring to provide enough locations that meet the expected service levels.

The South Burnett Regional Council's present waste facility coverage provides some 99.5% of the South Burnett properties with access to a waste facility with a travel time of not more than 30 minutes (See Appendix 6). This is a good outcome, however when looking at the coverage graphically there is some suggestion, because of the large amount of overlap, that perhaps the current mix of waste facilities is over servicing the South Burnett community.

The location of waste facilities must take account of population centres and geographical sub-regions. Designing the optimum transfer station network also requires alignment with landfill disposal sites, which may also need to be accessed by customers. This is therefore an ideal opportunity during the development of the waste management strategy to consider and design a future waste facility network suited specifically for the South Burnett.

The other side of the travel considerations to a waste facility is the travel distance required to transport/transfer the waste to its final processing or disposal destination. This aspect of the waste planning process is important to consider when determining is a certain site or locality the right place for a waste facility as well as deciding exactly what type of waste facility to be established.



4.4.2 Site Supervision

Waste management facilities by nature can expose people to health and safety risks. Inappropriate placement of waste at sites can render recycling materials unrecyclable, create additional safety risks as well as resulting in extra expense to clean up and dispose of the waste correctly.

Supervision of a site provides a greater degree of control and helps to reduce on site risks as well as ensuring that proper disposal practices occur. Ideally at least one person should be present while a waste facility is open.

Site supervision can also be achieved via automation and surveillance cameras, however this form of supervision is more of a passive control mechanism. It does not provide any direct control at the time, but its application provides for a retrospective response. It's a cheaper form of supervision in the medium to long term and enables a way of tracking and recording people's behaviours whilst on site. If they have done something inappropriate then Council can search back through the visual recordings and should be able to identify the perpetrator and follow them up for damages/costs.

Supervision does come at a cost, but this cost is offset by the beneficial outcomes and regulatory compliance achieved.

The South Burnett Regional Council presently has some four (4) of its waste facilities supervised by on site Contractors. There is no day labour staff presently utilised to supervise any waste facilities.

Council has two (2) of its waste facilities fully automated with camera surveillance.

4.4.3 Optimal Operating Days/Hours

Historically waste facilities have generally over-serviced communities with many examples of facilities being available 24 hrs, 7 days a week. Given environmental licensing requirements to secure, only receive certain waste for disposal and to adequately supervise waste disposal activities Council must consider the operating costs for all sites.

Council needs to find a balance between hours that its waste facilities are open and what level of supervision is provided against the competing demand for compliance with state licensing conditions, under which Council is legally bound to adhere to. The desired result is to provide opening days and hours applicable to the usage the facility receives.

Another generally accepted local government waste industry benchmark is for sites which predominately have residential clients having less than 5,000 visitors per year to be open for approximately 12 hours per week. This provides normally for the waste facility sites to be open for a half day on Saturday and Sunday and another half day during the week sometime. Waste facility sites in excess of 5,000 visitors per year are assessed on an individual basis.



4.4.4 Type of Facilities and Services

A waste facility can be anything from a:

- landfill (simple rural trench design to a large lined best practice landfill);
- transfer station (ranging from a simple 2 or 3m³ bulk waste bin enclosure to a 10 or 27m³ skip bin walled structure or up to a large facility that can take bulk commercial waste and has the capability to load and compact the waste into a long haul transport vehicle/trailer);
- resource recovery facility (where the separation and processing of collected recyclables is carried out), some other resource recovery facility (such as a waste to energy plant) to a;
- waste treatment facility (e.g. fixation or composting).

The South Burnett Regional Council has an abundance of transfer stations and landfills and the intention is to progressively close the minor landfills and utilise transfer stations and transition to the larger regional landfills and ultimately one super landfill, which will service all of the South Burnett. By eventually only having one landfill there would be associated operating cost savings. This transition to one super landfill however will take up to fifteen (15) years plus to achieve.

Landfills are strategic assets with defined lives, identified by well researched and calculated Closure Plans. The defined life of a particular landfill can be increased through the landfill owner's ability to influence an increase in recycling and/or a reduction in the amount of waste going to landfill.

It is the available airspace capacity within a landfill that has the intrinsic value associated with the asset, not the landfill infrastructure or the buried waste, unless electricity generation from gas production is involved/considered.

Landfill sites operate under a state issued "environmental registration/licence", which includes operational requirements and specifies a cap on the volume of waste that is permitted to be disposed of at a particular landfill per year.

The approval process for a new landfill is extremely protracted and difficult. One of the major considerations when endeavouring to establish a new landfill is trying to find a suitable location due to strict environmental and planning requirements and local community resistance. This places great importance on maximising the life of existing landfill assets. Landfill site selection, acquisition, planning, approval and development can take anywhere from 7 to 10 years. Therefore any moves to identify a new site will require a long lead time prior to the site being established. Poorly located or operated landfills can be a liability due to significant site management and compliance costs.

Closed landfills can also represent a financial liability where closure requirements are not planned and where costs and ongoing monitoring have not been considered and funded. It is necessary to factor in whole of life costs when calculating the cost to establish and operate a new landfill. These costs must be incorporated into the waste disposal charges for the landfill.

A common misconception in the community is that new waste treatment technologies will remove the need for landfill. There are no examples of resource recovery processing plants or alternative waste treatment technologies present or emerging on the known horizon which remove the need for landfill all together. These abovementioned technologies may reduce the volume of waste needing to be landfilled, but there is still a percentage of waste outputs that still need to be landfilled.



4.4.4.1.1 Transfer Stations

A waste transfer station exists to:

- amalgamate smaller loads of waste into larger more efficient loads for transfer off-site;
- provide a safer customer interface alternative than a landfill;
- provide customers with a permanent waste "disposal" site, which has less of an environmental footprint and price tag (capital and operational) compared with a landfill; and
- provide opportunity for the collection of reusable and recyclable items.

Transfer stations are long term waste management assets, generally being located within a clearly defined user catchment area.

Any prospective new transfer station site should allow for sufficient space and be designed with some flexibility in mind in order to permit the site to be developed and change over time as the community grows or waste management practices and solutions change.

Major transfer stations are considered to be those facilities that will accept large volume waste from small vehicles and large vehicles such as waste collection compactor trucks. Generally this includes the transaction of large commercial vehicles on a price per tonne basis and weighbridge installation is common at these sites. These large transfer stations also generally accept waste and recyclables from domestic and commercial customers. The design of these major transfer stations usually incorporates machinery to push/load waste into large transfer vehicles.

Minor transfer stations are facilities that only accept domestic and smaller commercial vehicles, generally vehicles up to 4.5 tonne gross vehicle mass (GVM).

Small transfer stations are facilities that only accept waste from domestic sources/vehicles.

It is unlikely that weighbridges will be provided at minor and small transfer stations due to the associated capital and operational costs. At sites where no weighbridge exists waste disposal is estimated/calculated as a price per cubic metre (m3). The weight of waste removed from a transfer station is normally captured at the landfill, particularly where a weighbridge is installed.

There are many different transfer station designs around, but generally speaking all of the designs can be summarised into two types of facility designs. One design allows for waste to be deposited by the customer directly into a waste bin or the other sort provides for the waste to be deposited onto a floor area for sorting prior to loading and transfer.

4.4.4.1.2 Resource Recovery

Customers self-transporting waste typically need recycling facilities for green waste, steel, cardboard, reusable items, oil, batteries, construction and demolition waste and household hazardous waste. These recycling facilities may be ideally located at and existing transfer station or landfill waste facility site.

There are also dedicated Material Recovery Facilities (MRF's) where kerbside collected recyclables are sorted and consolidated for sending to markets. These entities are large enough in their own right to be located on a site specific to and expressly suited to this type of activity.

Some Councils also have designated organic and/or green waste processing and composting sites, which due to their potential for odour issues need to be located appropriately.



Construction and demolition waste sorting facilities where items including concrete, timber and steel are segregated and processed or consolidated for sending to markets is another example of a resource recovery activity that can be site specific.

Federal legislation is attempting to facilitate an increased collection and reprocessing of some types of waste such as used e-waste (computers and TV's). However, South Burnett Regional Council's experience to date with this particular initiative is that private contractors focus exclusively on the larger populated centres. South Burnett Regional Council will continue to adopt a watching brief of these types of programs and will endeavour to participate where able and viable to do so.

Mature markets exist for many recyclable items (e.g., scrap steel, plastic, cardboard and paper, waste oil and batteries), but the only ones that seem to be economically viable in a regionally distance challenged and smaller local government situation, such the South Burnett, are scrap steel, waste oil and batteries.

4.4.4.1.3 Waste Treatment Facility

Waste treatment facilities such as composting and incineration and fixation for hazardous waste substances and alternative waste treatment technologies (e.g., waste to energy) normally require a large feedstock or a large critical mass in order for them to be economically viable. In regional Queensland unfortunately there is not the population base sufficient to support such initiatives presently.

There has been some promising suggestions from the waste to energy industry to modularise the concept on a small scale so that small to medium sized communities could potentially access this sort of waste treatment system. The price tag is still predicted to be extremely high and there are no functioning or working prototypes of waste to energy plants servicing the needs of small local government as yet. So, unfortunately the South Burnett Regional Council's position on this particular matter continues to be a watching brief. The waste management strategy however has been developed with some degree of flexibility so that if and when such technology becomes available to regional local governments that Council has the ability to modify its existing infrastructure to take advantage of waste technology advances.



5 SOUTH BURNETT REGIONAL COUNCIL'S STRATEGY

The waste planning process has established a number of key strategic goals for the waste management area. A number of critical actions have subsequently been identified, which need to be completed in order for these strategic goals to be achieved. The required actions listings also contain items of legislative compliance or key areas needing to be managed. Each of these action items has been prioritised and a proposed timeline allocated. There are six (6) Strategy Goals as outlined below:

5.1 WASTE AVOIDANCE, MINIMISATION AND REUSE

Strategy Goal 1 - Provide Community Waste Education.

Description Provide waste avoidance, minimisation and resource recovery education services designed to increase awareness of resource conservation, diversion of waste away from landfill and recycling opportunities. Provide information to the community about the various waste facilities and what services are available.

The success of achieving good waste management outcomes is heavily reliant on the users being informed and educated about how they can actively choose to avoid generating waste and what resource recovery options are available to them. Customers need to know how the various waste facilities operate and what they need to do in order to access those facilities. Education of householders and business operators is therefore a key component of any waste management program.

The proposed education program will target:

Households

Householders require information and advice about how the South Burnett Regional Council's waste management systems operate including collection services, how and where to dispose of unwanted items and how to segregate items for disposal at facilities. Other general information will include details about home composting, worm farming, waste avoidance, reuse and recycling.

Schools

Teachers and students are a key component for waste education. It is anticipated that the waste education program will include a general waste management information brochure, a teacher resource kit, a student information kit and other "In school" waste education materials about sustainable waste management.

Businesses

Business and industry will require specific information about the services available in the region. The industry specific education program should include advice and support on:

- · How the various waste facilities operate and what they need to do to access those facilities
- Cleaner production
- Government support programs
- Optional waste audits and waste reduction/recycling advice.

Community activities and organisations

Council takes a role in the public clean-up campaigns, which are promoted from time to time. The most popular of these is the Clean-Up Australia campaign, which is run annually. The focus of these campaigns is community participation and environmental awareness rather than waste diversion. The education role is extended to other community organisations to provide information and advice as required.

Actio	ins Required	By When	Measures and Targets
1.1	Deliver a Community Waste Education Program	Commence by 30 June 2015	Community members including residents, schools, businesses and community groups have access to waste education resources that provide advice and assistance to enable informed decisions to be made about improving waste management practices and performance within the South Burnett.



5.2 WASTE COLLECTION SERVICES

Strategy Goal 2 – Provide cost effective, environmentally responsible & efficient waste collection operations.

Description Waste collection services shall be value for money, operated efficiently and have minimal (to no impact) upon the environment.

The collection of general waste within the South Burnett, via a kerbside 240L wheelie bin, is now delivered under one contract. The contract commenced on 01/07/2014 and expires on 02/07/2022. This expiry date is similar for other Wide Bay Burnett Regional Organisation of Councils Inc (WBBROC) in order to facilitate the possibility of one large region wide collection contract in the 2022/2023 financial year. Discussions on the possibility of such a region wide arrangement are continuing. A decision on whether the WBBROC member Councils wish to proceed with a joint region wide waste collection contract will need to be made by mid 2019 (see section 3.4.1.1 240L WHEELIE BIN WASTE COLLECTION for detailed explanation of the preparation timeframes).

Actio	ns Required	Timeframe	Measures and Targets
2.1	Establish one waste collection contract for the whole South Burnett for the kerbside collection of general waste via a 240L wheelie bin to domestic and commercial clients within the designated waste collection areas. Provide an option for kerbside recycling also, which will be implemented subject to cost and community desire and capacity to pay. Ensure that the waste collection vehicles meet best practice emissions standards.	Before 30 June 2014	Completed
2.2	Manage the new waste collection contract.	Ongoing	Collection services are delivered in accordance with contract terms and conditions.
2.3	Commence arrangements to establish the next waste collection contract not less than three years prior to the expiry of the existing contract.	Medium Term	Continue to contribute to the Waste and recycling Advisory Committee (WRAC) in the Wide Bay Burnett Regional Organisation of Councils Inc. (WBBROC) with a view to helping to facilitate a decision as to whether or not WBBROC and the South Burnett Regional Council should proceed with a region wide waste collection contract by no later than mid 2019. If WBBROC does not proceed with the development of a region wide waste collection contract then the South Burnett Regional Council shall commence its own arrangements to prepare for its next waste collection contract.



5.3 WASTE TRANSFER AND DISPOSAL FACILITIES

Strategy Goal 3 - Provide an appropriate network of waste transfer and disposal facilities

Description Determine locations for transfer stations and landfills that provide customer access arrangements for the required service levels.

Some changes will need to be made to the existing waste facility network. See Council's proposed Waste Management capital works program in Appendix 7.

Actio	ns Required	By When	Measures and Targets
3.1	Ensure that the generally accepted industry best practice service level for access to a waste facility is applied within the South Burnett.	Short Term	Less than 5% of properties will have to travel more than thirty (30) minutes in order to access a waste facility.
3.2	Establish a transfer station at the following waste facilities: Hivesville Brigooda Durong Cloyna	Short Term	To be installed by 30/6/2015.
3.3	Investigate possible alternative locations for the existing Maidenwell Transfer Station. If a suitable site is found then establish a new transfer station at this new location and close the existing site.	Short Term	Initial investigation to be undertaken by 30/6/2015.
3.4	Upgrade the Wattlecamp transfer station	Short Term	To be installed by 30/6/2015.
3.5	Establish the Nanango Waste facility transfer station	Medium Term	To be installed by 30/6/2020.
3.6	Extend the current Kingaroy transfer station (subject to demand).	LongTerm	To be installed by 30/6/2021.



Strategy Goal 4 - Provide responsible management of waste facilities

Description

responsible manner which also meets customer expectations in relation to service quality, cost, recycling and waste reduction opportunities. In order for the efficient and environmentally responsible management of Council's waste facilities some landfill sites

Provide waste facilities that are well designed and operated in an efficient and environmentally

will close.

The capture of waste data at all sites needs to be improved for reporting purposes and to ensure that any future decisions in relation to the waste facilities are well informed.

Waste facilities by nature can expose people to health and safety risks. Also, inappropriate placement of wastes can increase operational costs. Appropriate supervision of site activities is preferred and shown to reduce risks and to ensure proper disposal practices occur. Council will regularly review all waste facility operations for appropriate levels of supervision and security and where feasible sites will be supervised when open.

Old Closed legacy landfills will need to be appropriately rehabilitated.

Actio	ns Required	By When	Measures and Targets
4.1	Effectively close and cap the following rural trench landfills when they have reached their maximum capacity: Hivesville Brigooda	Short Term	Carry out closure, capping and rehabilitation works.
4.2	Effectively close and cap the following rural trench landfills once a transfer station is operational: Durong Cloyna	Short Term	Carry out closure, capping and rehabilitation works.
4,3	Regularly review the opening days and hours of all waste management facilities.	Short Term	Opening times shall be determined subject to site user access volumes type of waste(s) received, local community expectations and financial operating constraints.
4.4	Review all waste facilities for appropriate levels of supervision and security.	Short Term	Where feasible waste facilities are to be supervised when open.
4.5	Continue to rehabilitate old closed legacy landfills as per the proposed timetable for restoration of old legacy landfills (see Appendix 3)	Long Term	Rehabilitating the old closed legacy landfills in accordance with the proposed time schedule.
4.6	Implement processes to identify and capture waste data for all waste disposed of at Council waste disposal sites as per state legislative requirement.	Short Term	The necessary waste data required from all applicable Council waste facilities is captured, quantified and reported to the state government as stipulated.
4,7	Install wind barriers to the following transfer stations: Kumbia Home creek	Long Term	Install wind barriers by 2020/2021.
4.8	Provide alternative disposal solutions for grease trap, septic and oily water liquid wastes.	Short Term	Establish provision for the new Sewerage Treatment Plant to deal with grease trap and septic tank waste. Establish infrastructure to be able to store oily water, which will then be transported for final processing/disposal at an approved treatment facility.



Strategy Goal 5 - Provide landfill air space to meet the regions long term waste disposal needs

 Description
 Investigate what feasible options exist for future waste disposal for the waste needs of the South Burnett beyond the next 15 years.

 As landfilling will most likely be a part of the total waste disposal solution then identify (potential) landfills outside of the South Burnett or potential landfill sites within the South Burnett.

 Cause adequate landfill capacity to be developed and maintained in order to continue to provide for the waste demands of the South Burnett.

Future availability of landfill airspace is crucial for continued region sustainability and growth. It is important to have a minimum volume of approved landfill airspace available at all times. As a guide the South Burnett Regional Council should be endeavouring to maintain fifteen years of approved waste disposal capacity, which includes long term contracts for access to landfill air space or adequate and suitable land holdings for landfilling, appropriate state government approvals/licences in place and satisfactory levels of funding for the development of the required waste disposal cells.

Actio	ns Required	By When	Measures and Targets
5.1	Continue discussions with the Wide Bay Burnett Regional Organisation of Councils Inc (WBBROC) in relation to the possibility of a combined regional waste disposal facility for member Councils in the Wide Bay Burnett area.	Short Term	A decision is reached as to whether it is in the South Burnett Regional Council's best interests to pursue a combined arrangement within the next two years.
5.2	 Investigate the long term waste disposal options for the region including: Options to extend the four major landfills, namely Kingaroy, Murgon, Nanango and Wondai Establishing a major transfer station within the South Burnett in order to bulk up waste for transport and disposal outside of the South Burnett region. Establishing a new major regional landfill within the South Burnett Alternative Waste Treatment Technologies (e.g. Waste to energy) Identify possible existing or proposed landfill sites outside of the South Burnett (possibly within adjoining Council areas) who would be interested in receiving waste from the South Burnett and entering into a long term waste disposal arrangement/contract. 	Short to Medium term	A minimum of fifteen (15) years of approved access to landfill air space to be maintained at all times. Determine which is the most cost effective and provides the most benefit to either continue to provide landfilling within the South Burnett or to transport waste to another shire for disposal.



5.4 RESOURCE RECOVERY

Strategy Goal 6 - Provide opportunities to reduce waste to landfill

Council will continue to provide alternatives to landfilling.

Description Council will also investigate ways of expanding existing resource recovery activities, while also seeking to introduce new landfill diversion initiatives.

Waste Transfer Stations and Landfills - General Recycling

Investigate the feasibility of being able to expand the recycling services presently provided at all of Council's Waste facilities, most particularly at the four major waste facilities of Kingaroy, Murgon, Nanango and Wondai.

Kerbside Recycling

Council shall periodically review its decision to not implement a kerbside 240L fortnightly recycling service. Should circumstances substantially change such that it becomes appropriate/necessary then the decision relating to kerbside recycling will be reconsidered.

Green Waste

Green waste is garden waste such as grass clippings or cuttings and pruning's from trees, shrubs and other vegetation.

Council presently segregates green waste from landfill. Green waste at major Council waste facilities is mulched for reuse, while small green waste stockpiles at some of Council's waste facilities are still permitted to be burned.

Mulch, which is processed green waste, is reliant on local or regional markets for reuse. One of the major restrictions in being able to provide a commercially competitive mulch product is because of the level of contamination presently experienced due to users of waste facilities not adequately separating their green waste and keeping other waste items out of the green waste stockpile. If the green waste feedstock could be kept clean then Council could realistically charge for the mulch product or it could value add (i.e., compost the mulched product) to realise a greater revenue for the sale of this higher end product.

Recycle Shop

The South Burnett Regional Council partners with a local community group to provide a recycle Shop in Kingaroy. Items which still have some value are able to be diverted from landfill and resold back to the community. It is Council's intention to expand the present Recycle Shop model to other areas within the South Burnett.

Community Education

Council's waste education program targets the diversion of organic waste through home composting or worm farming. Residents and businesses will also be encouraged to try and avoid generating the waste in the first place through requesting them to think about how they purchase items and whether packaging can be minimised, eliminated or reused.

The Community Education program also seeks to promote the resource recovery opportunities that exist at the Council's waste facilities.

Construction and Demolition Waste (C&D)

This waste type generally includes concrete, bricks, tiles, timber, soils, sand and metal. Provision is presently made at certain waste facilities for segregated C&D waste to be stockpiled and when there is a sufficient amount a contractor comes and pulverises the C&D waste into recycled aggregate for reuse, internally and externally.

Actio	ns Required	By When	Measures and Targets
6.1	Investigate the feasibility of being able to expand the recycling services presently provided at all of Council's Waste facilities, most particularly at the four major waste facilities of Kingaroy, Murgon, Nanango and Wondai.	Short term	Residents and businesses have access to waste facilities that accept clean separated reusable and recyclable items.
6.2	Periodically review if kerbside recycling should be introduced.	Medium Term	If circumstances substantially change Council will reconsider its kerbside recycling decision.



6.3	Continue to divert green waste from landfill and where necessary and/or practicable to recycle it. Investigate and where appropriate implement measures to improve the cleanness of green waste coming into the Council's Waste facilities for recycling. If green waste levels of contamination can be reduced to an acceptable level, investigate the feasibility of value adding (i.e., composting) to the mulched green waste product in order to make a commercially saleable compost product.	Short Term	Green waste stockpiles at the various Council waste facilities are "clean". Investigate the feasibility of composting the clean green waste within the South Burnett
6.4	Continue with the current Recycle Shop in Kingaroy. Ascertain the interest in and feasibility of establishing other Recycle Shops within the South Burnett.	Short term	If adequate interest and support exists then proceed to establish additional Recycle Shops at appropriate locations in the South Burnett.
6.5	Organic waste diverted from the 240L general waste disposal wheelie bin to home composting or domestic worm farms.	Medium to long term	A reduction in the volume of organic waste being deposited in the 240L general waste disposal wheelie bin on the 2012 waste audit data.
6.6	Continue to provide for the recycling/reuse of construction and demolition waste.	Ongoing	Construction and demolition waste is diverted from landfill, where practicable.
6.7	Continue to adopt a watching brief on alternative technologies to see if any of these developments can be incorporated into the South Burnett Regional Council waste management program.	Ongoing	Regularly review the latest developments in the alternative waste management industry to see if any of the processes can be applied to waste management in the South Burnett.

5.5 SUMMARY OF STRATEGY GOALS AND ACTION PLAN

Str	Strategy Goal	Actio	Actions Required	By When
-	Provide community waste education.	FI	Deliver a Community Waste Education Program	Commence by 30 June 2015
	Provide cost effective, safe,	1	Establish one waste collection contract for the whole South Burnett for the kerbside collection of general waste via a 240L wheelie bin to domestic and commercial clients within the designated waste collection areas.	
И	environmentally responsible & efficient waste collection operations.	2,1	Provide an option for kerbside recycling also, which will be implemented subject to cost and community desire and capacity to pay.	Completed
			Ensure that the waste collection vehicles meet best practice emissions standards.	
		2.2	Manage the new waste collection contract.	Ongoing
-		2.3	Commence arrangements to establish the next waste collection contract not less than three years prior to the expiry of the existing contract.	Medium Term
		1 E	Ensure that the generally accepted industry best practice service level for access to a waste facility is applied within the South Burnett.	Short Term
	Provide an appropriate	3.2	Establish a transfer station at the following waste facilities: Hivesville Brigooda Durong Cloyna	Short Term
m	network of waste transfer and disposal facilities.	n R	Investigate possible alternative locations for the existing Maidenwell Transfer Station. If a suitable site is found then establish a new transfer station at this new location and close the existing site.	Short Term
		3,4	Upgrade the Wattlecamp transfer station	ShortTerm
-		3.5	Establish the Nanango Waste facility transfer station	Medium Term
		3.6	Extend the current Kingaroy transfer station [subject to demand].	Long Term

5.5 SUMMARY OF STRATEGY GOALS AND ACTION PLAN (CONT...)

Str	Strategy Goal	Action	Actions Required	By When
		1.1	Effectively close and cap the following rural trench landfills when they have reached their maximum capacity: Hivesville Brigooda	Short Term
		4.2	Effectively close and cap the following rural trench landfills once a transfer station is operational: Durong Cloyna	Short Term
	Provide responsible	4.3	Regularly review the opening days and hours of all waste management facilities.	Short Term
4	management of waste facilities	4.4	Review all waste facilities for appropriate levels of supervision and security. Continue to rehabilitate and closed leared landfills as new the monocod timetable	Short Term
		4.5	Continue to renabilitate ord closed regary langing as per the proposed timecable for restoration of old legacy landfills (see Appendix 3)	Long term
		4,6	Implement processes to identify and capture waste data for all waste disposed of at Council waste disposal sites as per state legislative requirement.	Short term
		4.7	Install wind barriers to the following transfer stations:, Kumbia Home creek	
		4,8	Provide alternative disposal solutions for grease trap, septic and oily water liquid wastes.	Short Term
		5.1	Continue discussions with the Wide Bay Burnett Regional Organisation of Councils Inc (WBBROC) in relation to the possibility of a combined regional waste disposal facility for member Councils in the Wide Bay Burnett area.	Short Term
ŝ	Provide landfills to meet the regions long term waste disposal needs.	255	 Investigate the long term waste disposal options for the region including: Options to extend the four major landfills, namely Kingaroy, Murgon, Nanango and Wondai Establishing a major transfer station within the South Burnett in order to bulk up waste for transport and disposal outside of the South Burnett region. Establishing a new major regional landfill within the South Burnett region. Alternative Waste Treatment Technologies (e.g. Waste to energy) Identify possible existing or proposed landfill such and entering into a long term waste disposal arrangement/council areas) who would be interested in receiving waste from the South Burnett and onter the south Burnett. 	Short to Medium term

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5.5 SUMMARY OF STRATEGY GOALS AND ACTION PLAN (CONT...)

Strategy Goal	Action	Actions Required	By When
	6.1	Investigate the feasibility of being able to expand the recycling services presently provided at all of Council's Waste facilities, most particularly at the four major waste facilities of Kingarov, Murgon, Nanango and Wondai.	Short term
	6.2	Periodically review if kerbside recycling should be introduced.	Medium Term
	0	Continue to divert green waste from landfill and where necessary and/or practicable to recycle it.	
	6.3	Investigate and where appropriate implement measures to improve the cleanness of green waste coming into the Council's Waste facilities for recycling.	Short Term
Provide opportunities to reduce waste to landfill.		If green waste levels of contamination can be reduced to an acceptable level, investigate the feasibility of value adding (i.e., composting) to the mulched green waste product in order to make a commercially saleable compost product.	
		Continue with the current Recycle Shop in Kingaroy.	
	6.4	Ascertain the interest in and feasibility of establishing other Recycle Shops within the South Burnett.	Short term
	6.5	Organic waste diverted from the 240L general waste disposal wheelie bin to home composting or domestic worm farms.	Medium to long term
	6.6	Continue to provide for the recycling/reuse of construction and demolition waste.	Ongoing
	6.7	Continue to adopt a watching brief on alternative technologies to see if any of these developments can be incorporated into the South Burnett Regional Council waste management program.	Ongoing



6 STRATEGY IMPLEMENTATION

The South Burnett Regional Council's Waste Management Plan has provided six strategic goals along with a number of action items in order to achieve the Council's vision for waste management into the future.

The timeframes for implementation of the action items is provided in section 5.5 of this strategic document.

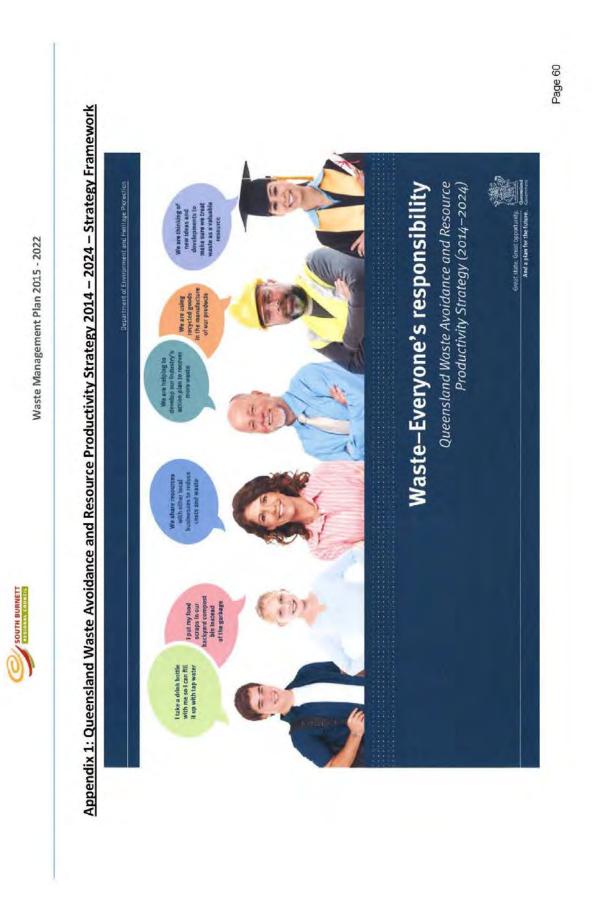
7 STRATEGY CONSULTATION

Prior to the South Burnett Regional Council adopting its final Waste Strategy position Council has released this draft Waste Management Strategy to the community as part of its commitment to the public consultation process. This draft strategy document shall be made available and open to public comment for a minimum period of 28 days.

Following the community consultation period a report outlining the community input received shall be presented to Council for their information and guidance in making any changes to the final Waste Strategy. Once any changes to the draft Waste Strategy have been incorporated, as a result of the public consultation process, then the final Waste Management Strategy will be presented to Council for approval and adoption.

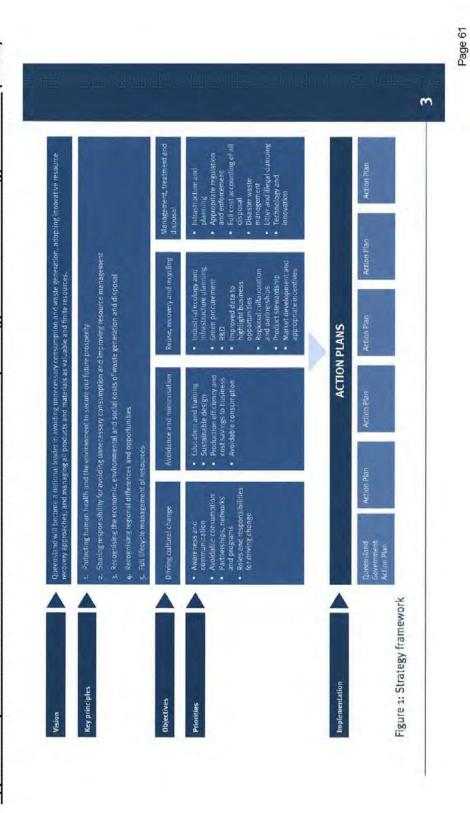


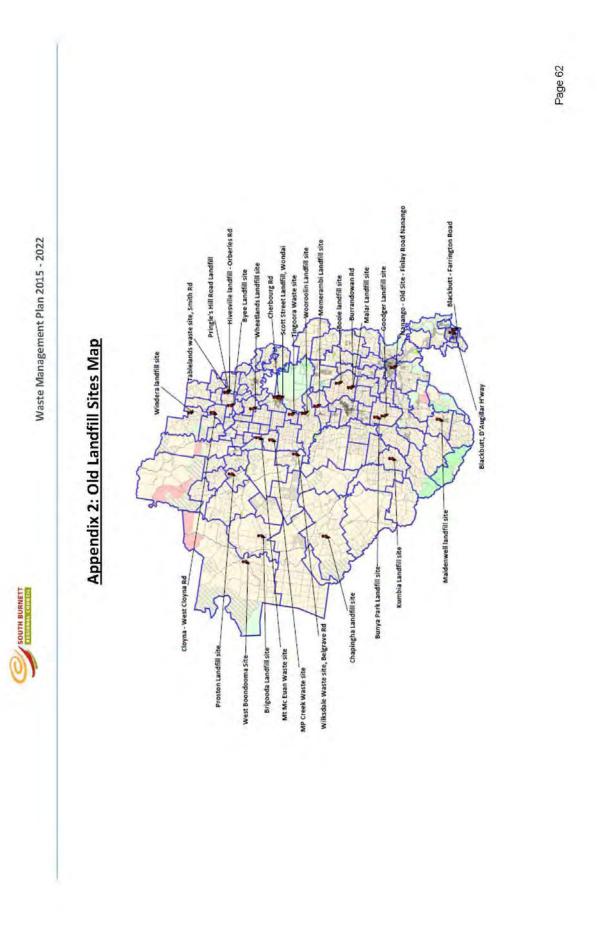
APPENDICES









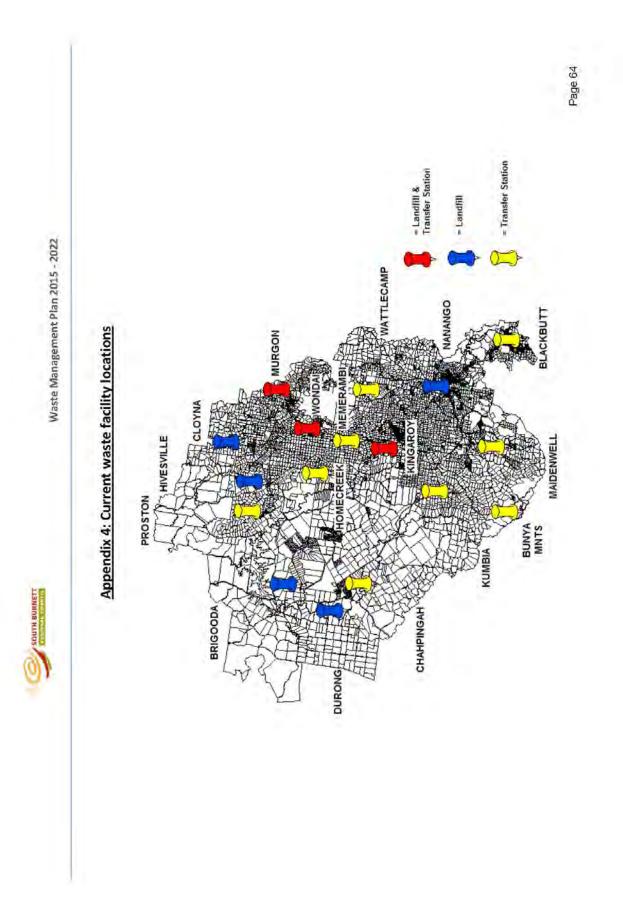


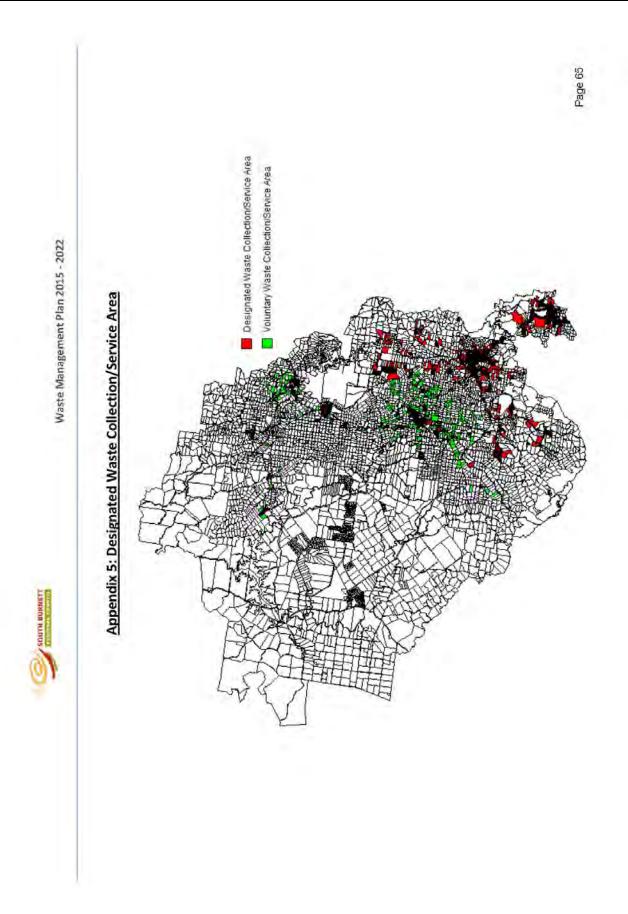
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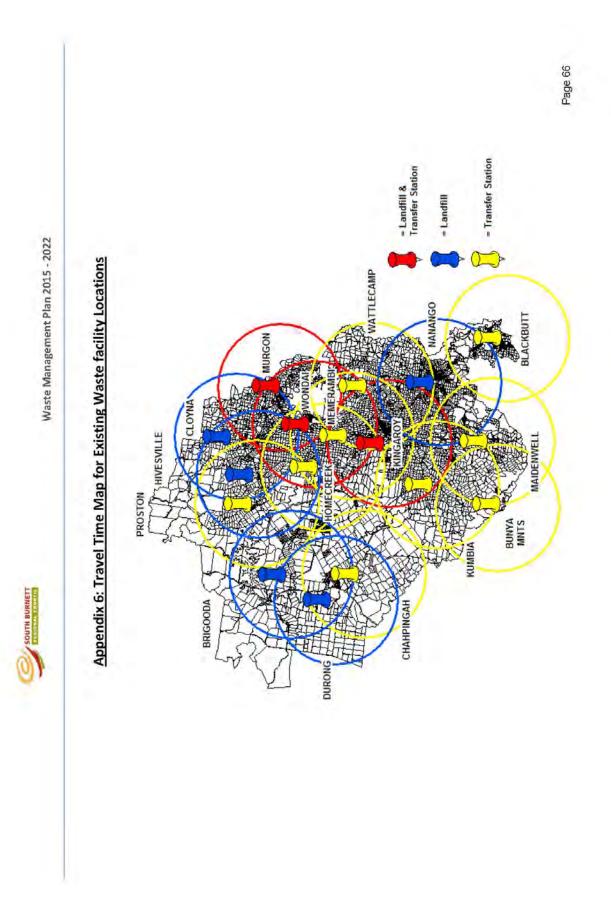
Appendix 3: Proposed timetable for restoration of old legacy landfills

20	102 21/210	3/14 20	14/16 201	2012/13 2013/14 2014/16 2016/16 2016/17	12 2012118	2018/19-	2019/20	2020/21	2021/22	2022/23	2025/24	2024/25	3026/26	2026/27	2027/28	2028/29	2020/30	1 2/0202	2031/32	2032/33	2033/34
Tingoora Waste Site Tingoora	ngoura													1							
Goodger Landfill			(Spodger																		
Whorootin Wetlands			Weengow																		
Burnandow an Rd					-		F	Burnendowish	arr												
Kumbia Landfill	5						-		Kumba												
Scott St Wondai			-							Scott											
Windera Tip	Ĩ		+					Ī				Whidera									
Memeranthi Tip Site	-						Ĵ)				Memanumbi	June 1			Î		Ĩ			
Bisckbutt, D'Augiliar Hw ay													Blutt Divid					1			
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Malderw ell Refuse Tip					4		I	1						Maldenn Bl.							
MP Creek								T						MP.Creek.							
Bunya Mountains Tip					-									Eurya Mins.							
Blackbuft, Farrington															Broutt, Far						
Proston Landfill Site	T			-						1					Proston						
Mt McEuen Refuse Tip					14										Mt McElen						
Wheatiands Disposal Site				_												Wands				1	
Wilks date Refuse Tip			1														winsdale				
Malar Refuse Tip																			Maker		
Old Wondel, Cherbourg Rd				-																Wenday	
Boole Refuse Tip											ĺ			-							900
West Blindooma																		Brinerinama			

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SOUTH SURPLICE

	.2014/15	2015/18	2016/17	2017/18.	2018/19	2019/20	2020/21
Hivesville	Closing old landfill & capping. Establishing new Transfer Station						
Wattlecamp	Upgrading existing Transfer Station						
Cloyna	Closing old landfill & capping. Establishing new Transfer Station					Ť.	
Brigooda	Closing old landfill & capping. Establishing new Transfer Station						
Durong	Closing old landfill & capping. Establishing new Transfer Station					ĺ	
Kingaroy							Ourrent Transfer Station extension
Maidenwell	Establishing new Transfer Station or upgrading existing						
Blackbutt		Replacement of existing Skip Bins					
Nanango					Establish Transfer Sh	Establish/upgrade Transfer Station Facility	
Home Creek	Replacement of existing Skip Bins						
Memerambi	Replacement of existing Skip Bins						
Kumbia			Replacement of existing Skip Bins				

Financial and Resource Implications

There are no financial resource implications associated with the public consultation phase as the advertising will be incorporated into Council's existing media commitments. The expenses committed to in the Waste Strategy document have also been accounted for in the waste levy forward pricing.

Link to Corporate/Operational Plan

The link to the Corporate Plan is:

ENV2 Environmentally responsible and efficient waste management ENV2.1 Develop and implement a Regional Waste Management Plan

The Operational Plan link is: ENV2.2 "Provide cost effective waste management facilities and operations".

Communication/Consultation (Internal/External)

The state government legislation governing the development of a Waste Management document requires a minimum of twenty eight (28) days public consultation.

Legal Implications (Statutory Basis, Legal Risks)

Council is obliged to develop a Strategic Waste Management document or its equivalent.

Policy/Local Law/Delegation Implications

N/A

Asset Management Implications

There are a number of asset management implications resulting from this Waste Management Plan, all of which are identified within the document. That is, Council's vision for waste management involves the establishment of a number of transfer stations as well as other capital works relating to the various waste facility assets. These identified capital works have been considered in the price path of the waste levy.

Report

There is a need to plan ahead to establish an appropriate waste facility network that will provide for the future waste disposal needs of the South Burnett. This Waste Strategy has been developed after an extensive review of the existing Waste Management situation as well as the regulatory environment in which the South Burnett Regional Council's waste services exists. Council has proposed its preferred position for waste management into the future. This Strategic document has included provision to address the higher order waste hierarchy principles of Waste Avoidance, Waste Reduction and Reuse, while also concentrating on waste collection, treatment, resource recovery and disposal.

The concept of a Waste Hierarchy has been a guiding principle throughout this strategic waste planning exercise. This document also seeks to be viewed as the South Burnett Regional Council's Waste Reduction and Recycling Plan in fulfilment of the statutory requirements of the *Waste Reduction and Recycling Act 2011.*

The draft document will be out for public consultation and open for comment for a minimum period of 28 days. Following the community consultation period a report outlining the community input received shall be presented to Council for their information and guidance in making any changes to the final Waste Strategy. Once any changes to the draft Waste Strategy have been incorporated, as a result of the public consultation process, then the final Waste Management Strategy will be presented to Council for approval and adoption.

9.3 Parks & Environment (P&E)

Officer's Reports

9.3.1 P&E - 1419830 - Pensioner Discount on Dog Registration

Document Information

IR No	1419830
Author	Manager Environment and Waste Services
Endorsed By	General Manager Planning Community and Environment
Date	10 February 2015

Précis

Pensioner Discount on Dog Registration.

Summary

Council has requested information be presented in relation to the possibility of providing a pensioner discount on dog registration.

Officer's Recommendation

That Council approve a 50% age pensioner discount on registered defined area desexed and microchipped dogs to take effect from 11 July 2015.

Financial and Resource Implications

Providing a discount will potentially reduce revenue from between \$1,600.

Link to Corporate/Operational Plan

The links to the Corporate Plan are:

EC 2.3 Manage identified public health and environmental issues in accordance with relevant legislation.

Communication/Consultation (Internal/External)

N/A

Legal Implications (Statutory Basis, Legal Risks)

Council is able to set the animal (dog) registration fee (so long as it is not more than the cost of providing the service) and also to provide an age pensioner discount.

Policy/Local Law/Delegation Implications

Council is able to set the animal (dog) registration fee (so long as it is not more than the cost of providing the service) and also to provide an age pensioner discount.

Asset Management Implications

N/A

10. Portfolio - Finance / Planning

Portfolio Report

10.0 1419438 - Finance and Planning Portfolio Report

Document Information

- IR No 1419438
- Author Cr Keith Campbell
- Date 16 February 2015

Précis

Finance and Planning Portfolio Report

Summary

Finance and Planning Portfolio Report to Council.

Officer's Recommendation

That the Finance and Planning Portfolio Report to Council be received.

10.1	Finance (F)
	Officer's Reports
10.1.1	F - 1419284 - Monthly Financial Statements
Documen	t Information
IR No	11419284
Author	Finance Officer (Financial Reporting)
Endorsed By	Acting Chief Executive Officer
Date	10 February 2015

Précis

Report on the Financial Position of South Burnett Regional Council as at 10 February 2015.

Summary

The following information provides a snapshot of Council's Financial Position as at 10 February 2015.

Officer's Recommendation

That the Monthly Financial Report as at 10 February 2015 be received and noted.

Key Financial Ratios

SOUTH BURNETT REGIONAL COUNCIL

FINANCIAL SCORECARD

		SBRC RATING	INDUSTRY GUIDE
1. CASH		_	
Number of months operating expenditure covered by total cash held	6.1	mths	5 mths 4 mths 3 mths 2 mths 1 mth 2 wks 1 wk 1 wk 0
2. OPERATING CASH			
Number of months operating expenditure covered by working cash held	1.6	mths	5 mths 4 mths 3 mths
Working Cash = Cash less Restricted Cash			2 mths 1 mth 2 wks 1 wk 0
3. Working Capital Ratio		-	
Current Assets / Current Liabilities	3.42		1.4 1.3 1.2 1.1 1 0.9 0.8 0.7
4. Funded Long Term Liabilities			
Percentage of Restricted Cash and Long Term Liabilities backed by Cash	60%	100%	100%
	0078	90 - 99%	90 - 99%
		80 - 89%	80 - 89%
		70 - 79%	70 - 79%
		60 - 69% 50 - 59%	60 - 69% 50 - 59%
		40 - 49% > 40%	40 - 49% > 40%
		Good	
		Ok	
		Review	

Statement of Comprehensive Income

Statement of Comprehensive Income

As at 31 January 2015 58% of Year Complete

	2015	Amended Budget	Varian
	\$	\$	%
Income			
Revenue			
Recurrent Revenue			
Rates, levies and charges	20,292,862	40,830,385	50%
Fees and charges	1,663,405	1,941,895	86%
Rental Income	303,889	459,580	66%
Interest received	1,041,681	1,657,190	63%
Sales revenue	4,912,721	7,522,540	65%
Other Income	331,309	766,960	43%
Grants, subsidies, contributions and donations	6,302,713	21,341,929	30%
	34,848,579	74,520,479	
Capital Revenue			
Grants, Subsidies, Contributions & Donations	963,864	3,808,477	25%
Total Revenue	35,812,444	78,328,956	
Total Income	35,812,444	78,328,956	46%
Expenses			
Recurrent Expenses			
Employee benefits	14,274,879	25,693,270	56%
Materials and services	17,017,493	35,335,742	48%
Finance costs	1,788,231	2,542,355	77%
Depreciation and amortisation	7,369,849	12,634,005	58%
	40,450,452	76,205,373	
Capital Expenses	(522,591)	(1,444,130)	36%
Total Expense	39,927,861	74,761,243	53%
Net Result	(4,115,417)	3,567,713	

Statement of Financial Position

Statement of Financial Position As at 31 January 2015

	2015 \$	Original Budget \$
Current Assets		Ψ
Cash and Cash Equivalents	35,435,985	50,632,230
Trade and Other Receivables	10,566,144	9,669,729
Inventories	986,310	824,044
Investments		10,000
Total Current Assets	46,988,439	61,136,004
Non-Current Assets		
Trade and other receivables	20,242	20,242
Investment Property		
Property, Plant and Equipment	838,764,636	813,269,165
Intangible Assets	6,234,639	6,234,639
Total Non-Current Assets	845,019,517	819,524,046
TOTAL ASSETS	892,007,956	880,660,049
Current Liabilities		
Trade and other payables	8,863,298	6,548,909
Borrowings	1,687,761	1,687,761
Provisions	3,175,951	3,184,739
Total Current Liabilities	13,727,010	11,421,410
Non-Current Liabilities	and the second	
Borrowings	33,006,498	34,674,093
Provisions	10,616,231	10,616,231
Total Non-Current Liabilities	43,622,729	45,290,324
TOTAL LIABILITIES	57,349,739	56,711,733
NET COMMUNITY ASSETS	834,658,217	823,948,316
Community Equity		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Asset Revaluation Surplus	417,687,851	402,909,688
Retained Surplus/(Deficiency)	416,970,367	421,038,628
TOTAL COMMUNITY EQUITY	834,658,217	823,948,316

Financial and Resource Implications

N/A

Link to Corporate/Operational Plan

EC1.1 Development and implement long term financial plans and indicators to achieve optimum use of resources and alignment to strategic priorities.

Communication/Consultation (Internal/External)

N/A

Legal Implications (Statutory Basis, Legal Risks)

N/A

Policy/Local Law/Delegation Implications

N/A

Asset Management Implications

N/A

10.1.2 F - 1419444 - South Burnett Regional Council Monthly Capital Works Report

Document Information

IR No	1419444
Author	Financial Accountant (Asset Management)

Endorsed

By Acting Chief Executive Officer

Date 16 January 2015

Précis

Report of the Capital Works of South Burnett Regional Council as at 10 February 2015.

Summary

The following information provides a snapshot of Council's Capital Works as at 10 February 2015.

Officer's Recommendation

That the South Burnett Regional Council's Monthly Capital Works Report as at 10 February 2015 be received and noted.

South Burnett Regional Council Capital Works Program - 2014/2015

Program/ Activity	Job Description	Original Budget	Total YTD Costs	Revised Budget
Land for Sale				
	Demailan cale Citi Deput Sate to BISA		78,965.77	(21,800 0
TOTAL LAND			52.549.52	53,020.00
			SE STOUSE	991020.00
BUILDINGS				
Administration Offices Kinganay Office	Reper Phalocaper Roum	ID BEDORE		
	Adaptics Skiphy Lvd In Executive Servers Area	<d(uld)00< td=""><td>1</td><td>40,00033 20,00034</td></d(uld)00<>	1	40,00033 20,00034
	Roof Lear. Western Portion Upgrade Biostrical Switchboard		31,000,00	
No de la comé	Sentare Roof & Gutters			nin-him o
Mabango Office	Upgrade Ricclinal Switchinard	30.005.00	5,985.45	20,000.0 29,000.0
	Researce Compark			20,000 0
Total Administration Diffices		69.000.00	99,301.86	129,000.0
Aerodrómes	UMPERING Environment Station	30,000 -	2 pine qu	70,000 0
- All Dates A	Weather Percesting Station		2,008,91	
Total Aerodremes		60,000.00	2,005.91	70,000.0
Art Galleries	Building Renevations	30,000,012	161264	1101,000.0
Total Arz Gallenius		30,000,00	1,613.64	100,000,01
			1,010,01	100,000,0
Garavan Parks Murgon Caravan Park	instal Duno Point E Parnove Danaged Bervices	- 1	4632	15,000 0
Wavda) Careven Pism	New Amerities Block	158,00800		150,000-0
Total Caravan Parks		150,000,00	45 32	155,000,0
Cemeturies Kingsmy	tiav Wai Pintis	7,500.00	4,322.49	7,500 9
Murgon	New Wal Pontra		(5288:55	-
Manango	Can etery Redevelopment		10,539.65	25,090.0
	New Viai Pintre	1,00800	4,167.24	7,500-0
Wondal Total Cemeterles	FigBace Toket Blook 2 Binal Shed	75.00100	51897.45 103,394,36	75,010 0
		20,000,00	100,000,000	110,000,00
Dapots	Narango - Onu say Fierae	-		15,600.0
Total Depots	-			15.680.0
Halls				
(Boonicolama Hali)	Structural Reports	10,000,00		19,600.0
		10,000.00		10,000.0
Kingana (Town Hai	Pepaint External Boliding	(25,005:30)	~	69,000.0
	Plachert Renovations			110:0
				60,110.0
Monthate trail	Sentane Dours At Side Entrance		2727.27	-
		1000	2227.27	34
Mugen Town Hall	Modelle Strare	12,000,00		-3(001)0
	1	12,000.00		2,000.0
21 an amigro (Contrara) Climatros	Replace Warten Proz	12,000.00	15,125,45	24,215,0
CONTRACTOR OF A DECIMAL OF A DECIMAL OF	Replace Tables & Others	30,000,00	2001090	58,000.0
	Replace Culural Control Roof		619634A	703,600
		62,000.00	72,570.20	174,215,0
Wandai Towo Kali	Tolet Repairs Monie Stang	12,000.00		4,760 3
		12,000.00		2,000.0
Total Halls	1	156 000.00	74,765,47	253,085,00
Housing				-
Renta	Elegitmaven Units + Avgenditioning in each unit	35 000.00	12,692.73	18,600 0

Total Housing	f	28.000.00	12,632,72	18,000.00
Museums		114		
Boohmuotha kiotnesteac	Restoration Materials	-12	2091.02	10.257.00
			2//01/06	10,287,00
Ringsfield House	Ne# Root	-10	5,014,00	1,390.00
A STATE OF A			5,014.00	1,390.00
Total Museums		-	7.095.82	11,647.00
Parks & Gardens				
	Magar Bate Pak		30,379.99	10,68D (0
	Murgur Vouth Paris (Grafiul) Wat		id,260.00	14,260,00
	Rippeer Park Nanango – Power Clubet Upgrade Proston Skate Park		326.00	320 00 3,7% 00
	Grantal Sealing - Cingo Part Wondsi Tollets	-11		-01-00-00
	Gramo Sealing, Office Square Hindaroy Tollets	-	-	
	Graffith Sealing - Liona Periv Riogaray Toliets	- 14	Contraction of the local division of the loc	-
	Butter Factury Park - Brie Training (Insurance) Murpon Lions Park - Playground BBQ	15 000 00	14,360,91	26,606 00 15 000 00
100 C # C	Haddrick and Haddrick a	12.000.00		TO DOM OF
Total Parks & Gardens		15,000,00	63,055.02	93,592.01
		1.2		
Private Hospital	Roof & Celling Repairs		To lot or:	11,130
	Replace AC-unit	2.1	120,799 97	1,095.0
	Fire Panel etc		5972030	53.590.0
	Bathrooth Renovations	20		177,17.00
	Electropy Upgrode			100,000.0
	Generator Doorn Removations		1,614.00	1,614 00 3)464 00
	Suppry Equipment Upgrade	112 000 00	3403.64	5/464-0 8/4,020-0
All and the second second	and a statement of the state			275 A.W
Total Private Hospital		110,000,00	263,597.91	336,693,01
Bublic Bernsteiner				
Public Conveniences	Giensten Bt Traints - Restange & Perussia		1 764 56	20,000,00
A STATE OF CONTRACTOR OF CONTRAC	clienter of states and a second states	- 1 V	1.109.100	20,630,54
Total Public Conveniences		- 1	1.704.55	20,000,00
Saleyards		1.1		
- Dobeauay a-	pinds Vergrades	- 21	-	15,000 0
		200		15,000.0
Clearing Dips				10,0 00.00
Prinston Elip	Dig Up gades	200	11,450024	10,000,0
		1.1		0.207
Total Saleyards	1		11,450,04	10,000.00
Toral sareyards	1		11,400,04	20,000,00
Sport & Recreation				
RegionalSpontground	Maidenwell Spiritigniand	240		18,252.0
		- 12		
	+			
Murrico	PEYCL Replace Root	(an etab, da-		125,000.0
	Showpound - Relation, Repair & Repairs Drand Mand	35 03500	1	60,00610
		60,000,00	÷.,	80,000.0
Wanday	Sporteground - Upgrove Facilities	100,000.00	5/10106	199,000.0
103032	Nettali - Refecte pulding to Whattance Silnaal	5,000,000	strange	5,000.0
	1	105,000.00	5,101.06	138,000.0
Total Sport & Recreation		265,000.00	\$,101.06	34 1,252,0
	P			
Disaster Management				
Disaster Management	Building Rendvations		7256056	50,000 0
Wanage SES	Building Reportations		72,560,56	50,000 0
	Building Respections		72,560,56 72,650,56	
Henengo GES Total Disaster Management	Building Renskations	~		
Wanage SES	Building Frenskations	~		
Hansago SES Total Disaster Management Swimming Pools		<	72,560,56	
Henengo GES Total Disaster Management	Building Renokations	~	72,669,66 5,112,73	
Hansage SES Total Disaster Management Swimming Pools			72,560,56	
Hanango GEIS Totai Disaster Manxgement Swimming Pools Buskhuft	S vely Audit Persurements - Ellarkbutt Pool		72,560,56 5,112,13 5,112,73	50.000,0
Hansage SES Total Disaster Management Swimming Pools	Swety Audit Pressrements - Elarkicult Poul Pourt Nask-(Edemai & Innise		72,660,66 5,115,113 5,115,113 5,115,113 3,115,113 3,115,113	50.000.0
Wangago SES Total Disastiar Manxgement Swimming Pools Bussbuft	Safety Audil Presurements - El arkbold Pool Roett Hostiv (Externali & transe Fibrestass Tredder Pool	40000	72,560,56 5,112,13 5,112,73	50.000.0 21,400 0 50,000 0
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Hanango GEIS Totai Disaster Manxgement Swimming Pools Buskhuft	Swefy Austil Pressrements - El arkcott Pou Rout Nosi-(Oxternal: & Image Poesias: Trobar Pool - Chicine Eroni System Voyade	21,000 00 31,000 00	72.550.56 5,112.11 6,112.73 3,110.00 3,7301.00 3,7301.00	50,000,0 21,460,0 50,000,0 4,841,0 20,000,0
Hanango GEIS Totai Disaster Manxgement Swimming Pools Buskhuft	Salety Autil Presaments - Darkbott Pool Poet Nosk-(Odensil & Imate Decessors Troder-Pool -Chickine Dantol System Upgrade Salety Autt Poeuments - Kingsny Pool	a 000 00	72,550,56 5,115,73 8,112,73 3,130,00 37,201,00	50.000.01 31,400 0 50,000 0 4,841 0 20,000 0
Warrango SEIS Total Disaster Management Swinn ing Pools Blackhuft Warrange	Sigely Audit Pressrements - Eliarkbott Pool Rotrit Nosik-(Oxtennis & timory - Elbersion-Thodar-Pool Claime Control System Norada Safety Auto Respurements - kingsony Pool Laight & Sime Pool Brain et	21,000 00 31,000 00	72.550.56 5,112.11 6,112.73 3,110.00 3,7301.00 3,7301.00	50,000,0 21,460,0 50,000,0 4,841,0 20,000,0
Hanango GEIS Totai Disaster Manxgement Swimming Pools Buskhuft	Safety Audit Pressrements - Eliarkout Poul Rout Nosk (Odental & Linux) Elocation Todae Poul Chicine Douto System Voyade Safety Autit Pesucrements - Kingsny Pou Lean to Skine Poul Banks Pesiopate Heated Water to Todates Poul	21,000 00 31,000 00	72,550,56 5,112,12 9,112,73 3,130,00 37,241,00 72,073,01 62,004,20	50.000.0 01,400.0 50,0000 4,841.0 96,000.0 96,000.0
Warpago SES Total Disastiar Manxgement Swinnning Pools Maskhuft Mirganze	Swety Austi Pressrements - El arkcost Pou Rout Nosik-(Extensis & Immor Poesias: Todaer Pool - Chicine Dorol System Voyade Safer, Autr: Resumment - Kingson Pool - Learn to Swinn Pool Bonket Periorste Kesten Water to Todalers Pool (respare Vroit & Bulance Respect Host, E. Chronge Boons	21,000 00 31,000 00	72,550,56 5,115,73 8,112,73 3,130,00 37,50,00 37,50,00 32,073,00 62,004,20 62,004,20 62,004,20	50,000,0 21,400 50,000 4,841 0 96,301,0 79,000 0
Warrango SEIS Total Disaster Management Swinn ing Pools Blackhuft Warrange	Sviete Audit Persarements - Etarkbott Pool Potra Nauk (External & Timbre Elberstans Troditer Pool Chickine Control System Upgrade Safet / Autt Resurrement - Vingarty Pool Letter to Sivin Pool Brankt Personate Heateri Water to Todaters Pool Respise Host & Change Pool Respise Host & Change Pool Respise Host & Change Pools Sarey Mutigo Pools Land	-20,000,00 30,000,00 760,000,00	72.550.55 5,112.73 5,112.73 3,730.00 37201.00 37201.00 62.204.20 62.204.20 144.550.91 32.000.00	50,000,0 21,400 0 30,000 0 4,841 0 96,201 0 96,201 0
Warrango SEIS Total Disaster Management Swinn ing Pools Blackhuft Warrange	Swety Austi Pressrements - El arkcost Pou Rout Nosik-(Extensis & Immor Poesias: Todaer Pool - Chicine Dorol System Voyade Safer, Autr: Resumment - Kingson Pool - Learn to Swinn Pool Bonket Periorste Kesten Water to Todalers Pool (respare Vroit & Bulance Respect Host, E. Chronge Boons	-20,000,00 30,000,00 760,000,00	72,550,56 5,115,73 8,112,73 3,130,00 37,50,00 37,50,00 32,073,00 62,004,20 62,004,20 62,004,20	50,000,0 21,400 0 30,000 0 4,841 0 96,201 0 96,201 0
Warrango SEIS Total Disaster Management Swinn ing Pools Blackhuft Warrange	Sviete Audit Persarements - Etarkbott Pool Potra Nauk (External & Timbre Elberstans Troditer Pool Chickine Control System Upgrade Safet / Autt Resurrement - Vingarty Pool Letter to Sivin Pool Brankt Personate Heateri Water to Todaters Pool Respise Host & Change Pool Respise Host & Change Pool Respise Host & Change Pools Sarey Mutigo Pools Land	21,000,00 00,000,00 594,000,00	72,550,58 5,112,73 8,112,73 3,130,00 37,201,00 37,201,00 32,201,00 42,204,20 562,004,20 562,004,20 3,623,91	50.000.0 31,400 35,000 3,841 0 36,301.0 56,301.0 19,000 9 1,170,800 9
Warrango SEIS Total Disaster Management Swinn ing Pools Blackhuft Warrange	Sviete Audit Persarements - Etarkbott Pool Potra Nauk (External & Timbre Elberstans Troditer Pool Chickine Control System Upgrade Safet / Autt Resurrement - Vingarty Pool Letter to Sivin Pool Brankt Personate Heateri Water to Todaters Pool Respise Host & Change Pool Respise Host & Change Pool Respise Host & Change Pools Sarey Mutigo Pools Land	-20,000,00 30,000,00 760,000,00	72.550.55 5,112.73 5,112.73 3,730.00 37201.00 37201.00 62.204.20 62.204.20 144.550.91 32.000.00	50.000.0 31,400 35,000 3,841 0 36,301.0 56,301.0 19,000 9 1,170,800 9
Warrango SEIS Total Disaster Management Swinn ing Pools Blackhuft Warrange	Sviete Audit Persarements - Etarkbott Pool Potra Nauk (External & Timbre Elberstans Troditer Pool Chickine Control System Upgrade Safet / Autt Resurrement - Vingarty Pool Letter to Sivin Pool Brankt Personate Heateri Water to Todaters Pool Respise Host & Change Pool Respise Host & Change Pool Respise Host & Change Pools Sarey Mutigo Pools Land	21,000,00 00,000,00 594,000,00	72,550,58 5,112,73 8,112,73 3,130,00 37,201,00 37,201,00 32,201,00 42,204,20 562,004,20 562,004,20 3,623,91	50.000.0 21,403 3 50,000 0 4,841 0 20,000 0 56,001 0 56,001 0 79,000 0 11,40,000 0
Warrango SEE Total Disastier Management Swinnning Pools Blackhuft Wingarte Murgarte	Sviety Audit Pressivements - El sik bott Pool Road Nosi (Eddensis & timete Elbospisss: Trodier Pool - Chickine Control System Upgrade Saler, Autr Resuments - Kingsty Pool - Legn to Swim Pool Blanket Response Hond & Dollars et Response Hond & Dollars Response Nosi & Cronge Room - Salety Apali Resputements - Margon Pool - Salety Apali Resputements - Margon Pool	48/000 00 38.000 00 50.000 00 984.000 00 534.000 00	72,550,58 5,112,73 8,112,73 3,130,00 37,201,00 37,201,00 32,201,00 42,204,20 562,004,20 562,004,20 3,623,91	50,0000 60,00000 21,400 30,0000 30,0000 30,0000 12,400 13,70,000 1,248,000,00 1,248,000,00 1,2382,0 20,0000 1,2382,0 20,0000 1,2382,0 20,0000 1,248,000,000 1,248,000,000 1,248,000,000 1,248,000,000 1,248,000,000 1,248,000,000 1,248,000,000 1,248,000,000 1,248,000,000 1,248,000,000 1,248,000,000 1,248,000,000 1,248,000,000 1,248,000,000 1,248,000,000 1,248,000,000 1,248,000,000 1,248,000,000 1,248,000,000 1,248,0000 1,248,0000 1,248,0000 1,248,0000 1,248,0000 1,248,0000 1,248,0000 1,248,0000 1,248,0000 1,248,0000 1,248,0000 1,248,0000 1,248,0000 1,248,00000 1,248,0000 1,248,00000 1,248,0000 1,248,0000 1,248,00000

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Regional Roote Solid System on Walship F Solid System Solid System on Walship F Solid System Solid System on Walship F Solid System Sol	00 10,000,00 110,000,00 199,000,00 199,000,00 864,000,000,00 864,000,000,00 864,000,000,000,000 864,000,000,000,000,000,000,000,000,000,0	3,177 75 3,162 43 	20,000. 760,000.
Sidety Audit Preparements - Worstan E Regional Probe Total Swithing Paols Total Swith	10,000,00 11,000,00 159,000,00 159,000,00 864,000,00 864,000,00 864,000,00 867,000,00 975,000,000 975,000,000	3,177 75 3,162 43 	760,000-
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Total Swhnuling Paols Tourism Facilities Amerilies II:pps Read Sign Read Sign Read Sign Read Sign Lawe Epi000000me (rew Cal Lawe Epi0000000me (rew Cal Lawe Epi000000me (rew Cal Lawe Epi0000000me (rew Cal Lawe Epi000000me (rew Cal Lawe Epi000000000000me (rew Cal Lawe Epi000000000000000000000000000000000000	159,000.00 854,050.00 25 25,000.01 27 25,000.01 27 25,000.00 25 25,000.00 25 25 25 25 25 25 25 25 25 25		
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LaweEpi000ccme New Ctr Ccom Upgo		206,472.37	350,000
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- Cabini Uriya			
		297,284,42	300,6001
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Salada			
	175,000.00		200,000,
Total Tourism Facilities	840,000.00	7 98, 183 22	1,029,345.0
TOTAL BUILDINGS	2,656,000.00	1,832,870,73	4,457,048.0
PLANT & EQUIPMENT	- D-		
INFORMATION SERVICES	re 125,000,00		125 000
CT User Migtw Compilies in responsible & Uppr		107.947.97	129,000
Dames Operating Sys		39,207.02	1,009/9601
Seperitari		31,222.40	201,63D (
Etrolucioners 8. Ptro		130,307.00	0.43 [2561
Telecommunication (2 way rautic & phone base steps		214(810.50	.248.844
Excerng Communication For	R	126,917.00	150,000
DeaterRein		56,909.36	90,000
Kingway Depat- Upgrade L	nk. 35,000,00	1.41	35,000
TOTAL INFORMATION SERVICES	1, 192,000.00	1,007.335.13	1,839,480,0
TO THE INFORMATION SERVICES	1,122,000.00	1,007,000,14	1,049,404,0
PLANT & FLEET WANAGEMENT	-		
Plant & Epuprised Filled Funda	2/786,650 GU	2,224,240.70	3 dii2,050 i
TOTAL PLANT & FLEET MANAGEMENT	2,786,050.00	2,224,240.70	3,402,050.0
TOTAL PLANT & EQUIPMENT.	3,978,050.00	3,231,575.83	5,241,530.0
		Sec. 201	
ROADS			
Streetscapes			
tuaxanga-Ehaytan Street Inexa		67,501.02	2,500,000
Hanargu-Titroy Ba		45,459.06	
Watsango - Bost Carpani, Weny Stu Watsangu - Henry Street Roating	X.	33,017,61	
Nananju - Herby Steet Steets		59,946.05	
Worlda: Continuity Elevelopment - Stag		172,289 54	773,000
De mit som	4		
	19 m	-	
Total Providence of	340 604 60		
Total Streetscapes	900,000,009	1,123,509,31	2.273,000.0
Bridges Timber Eninge - Samily Div(Draytor) St N	tri	100,259,78	125(00)
Chages I mage Samoy Cargony to read Gayndan Wiles		30,378.00	1.521
Humia Bronkia		47,234.85	
Campbelli Fr	ad000.00	36,400.00	60,000
Sionelands Read Brit		1396.61	
Total Bridges	60,000,00	294,660,04	185,000.0
Marcia Analisi Mitaka			
Minor Capital Works	-		
Intersection Improvements . Scittividationary Faint Prestaged Denor	(m)	57122	
culturational (1941 Hestight (1944		(RMLR)	
		571.22	
Rural Drainage			
Rackematics R		1,966.00	3,000
Watteramp Road- Culvert Upgrade (RTR Carry Ev		16,287.82	16,300
Campbelly Re	ad 00,000,00°	3347.83	50,800
	in many		
	100,000.00	21,603.65	68,300.0
the second se	+		
Unian Roads		145.45	

	Verman Stiklingaloy - Richlane Koro & Crannel	100,000,007	2/527.74	101,000
	Sondy credit Pedestrian Bridge Hotes: Savy Flood Mitigation Project		45.38	50,000
	Dingo Creati Processing		49.39	120,000
		200.000.00	9,139.24	\$00,000.
Rural Roads				
nu al nuava	Transa Read Reconstruction (RTR) (Der)		297,997 46	347,000
	Marynort Broad Woltherrove (193100-3000	00,000,00	4 [10]7 54	00,000
	Sengreero Road (Luc as to Belloim) - Seping	100,000,00	8,932.63	120,000
		200,000.00	221,017.80	447,000.
			- Contract	31011
Car Panks		1		
	Ciendan Bitest Darpark	SID,000.00 300,000.00	1,772.72	300,000
		341,000,00	intere	300,000
Pavement Rehabilitation				
	elanisti elaniute	1,200,000.00	1,174,456,04	1,200,000
	ManiStreet, Hweswile - Pavament Pehabilitation	*		58,000
		1.200,000,00	1.174 456.04	1,250,000
Footpaths & Bikeways		1		
	Raynes Street Words Hwy Street, Kontartoy		3,133.22	
	Elake ≤ Protton (Rodrey to Colling wood)	120.005.00	3,838.92	1200.000
	Burnett & Nanango (Socoato Mill Flat)	70,000.00		70.000
	Gore St Millingon (adjacent to Skote Park)	20,000 00		30,00
	Albert St Kingarov (Youngman to Jarrah)	170,000.00		166,800
	Scott St. Wonda (Edward St. to Spintaground)	490,000,00	6282.14	400.000
otal Minor Capital Works	4 e	2,480,000.00	1,434,842.84	3,065,300
oad Levy	1	-		
Division 1				
	- Mattestamp Rhad		100	
	-	7.1	ĸ	
Division 2				-
	Couglas Street (Kerb & Channel)		35,176,28	35,800
	Langton Rd (Ch 560-1000)/Bowmsn Rd (Ch 1945(2195)	- 1. 1	21/629.77	- 21,500
	Langton Rd/Bowman Rd/Htersection Principal (Coultion/Douglas-Minor Urban Seal & Netu & Urbannel)	~	11 A62 16 54,218 49	8,500 54,000
	Pine St (Miner/Mour: - Minor Urban Sea)		701.83	
	Franks Road	~	~	
		×	123,177.46	119,400
Division 5				
Division D	Gerenfund Street, Prostan		~ 1	
		1 Der		
		2.1		
Division 6				
District o	exceeds two section (Carpan)			
	plaens Poad	2		
atal Road Lexy			123,177.46	119,400
Star / Con Carp	1 1		100,111,00	110,400
eseals			1	
Southern Área				
	Hat Street Alexander Lane	6.956.00	53380 580096	4.000
	Almand Fload	6.853 GD	672287	100
	Anderson Kingd	17,227.00	17,169,04	16,00
	Sowman Road		9,434.23	
	Bunya Wa/ Butta uane	40,766.00 6.889.00	27,935,54 4,016,46	\$3,00 ;3,10
	Giuta Lare	9,38#004	781641	15,90
	Chester Street	42,882.00	45,804 99	39,60
	Clapperton Road	1,848.00	T,30196	9,00
	Colloy Pibed Calimba Waterrole Road	45,250 00	29,804.42 92,949.80	36,00
	Copet/Street	7.500.00	6,213,74	4,66
		24,115,00	25,695.01	25,201
	Dapry Grossing Rood		-0.000.00	12,440
	Dennings Road	14,908.00	10,826.56	
	Diesengs Flood Cougies Street	72,234.00	10,826,86 21,831,24 9,783,97	
	Diesengs Prod Cougist Street Embry Road	(72,294.00 9,856.00	5,731,97	19,175 6,840 32,560
	Diesengs Flood Cougies Street	12,204.00 9,656.00	5,7513,7 269,66 16,725,95	6,1400 32,502
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	Desarry, 2006 Cacyby Start Branny Flood Fanny Start Frank Flood Group Green Russ Carby Street	22 204.00 9 826.00 26,496.00 21,340.00	578197 26966 16,71565 25,12672 11,15925	6,840 52,540 20,640 17,645
	Disserg Food Colugies Street Embrey Float Frank Food Frank Food George Street Graph Street Graph Street	22 (294.00 9 (296.00 26,496.00 21,340.00 21,340.00	5/3137 26966 16.72585 25.12672 11.15535 18,254.73	6,840 52,540 20,640 17,645
	Desarry, 2006 Cacajb Statet Britany Faba Filmay, State Filmay, State Filmay, State Groupe Street Groupe Street Graph Street Graph Street Graph Street	22,234.06 9,856.00 26,496.00 71,340.00 23,626.00 4,014.00	578197 26966 16,71565 25,12672 11,15925	6,840 32,542 20,640 17,615 20,700
	Desamplication Coupling State Printing Flave Filtering Franking Road George Green Road Groups Green Road Grappi Street Grappi Street Grappi Street Grappi Street Grappi Street Grappi Street Grappi Street Grappi Street Grappi Street	22,994.00 9 (856.00 79 (360.00) 79 (360.00) 36,656.00 4,874.00 17,551.00 57,200.00	9,78197 26966 16,72589 25,12572 11,16926 18,25473 286442 20,722988 35,105,09	8,940 32,548 20,640 17,619 20,700 18,800 47,795
	Descript, Rote Cacyle Start Cacyle Start Frank, Stried Frank, Stried Group Street Group Street	22,284.00 9 (#k.01) 256,496.00 21,340.00 32,628.00 4,014.00 17,351.00 57,200.00 15,425.00	9,78137 36956 16,72585 25,12572 11,15935 18,25473 386442 20,72388 36,160,05473 16,71594	6,146 52,566 17,516 71,767 18,800 47,795 9,880
	Desarring, Irona Coupting State Personny Flowid Franker, Flowid Franker, Flowid Genunge Streem Genunge Streem Genung Streem Coupting Streem	22, 1984, 06 9, 698, 001 20, 496, 001 20, 496, 001 20, 698, 001 20, 698, 001 20, 698, 001 21, 755, 001 21, 625, 001	5/28/37 26966 16/226 85 25/126 72 11/16226 16/25423 385442 20/22 98 36/100 36/100 16/21594 14/115/25	6,840 52,560 17,615 30,860 17,615 30,760 18,800 47,790 9,880 22,000
	Descript, Rose Cacyle Start Extransity Flow Flows, Flow Flows, Street Flows, Street Group Green Rose Group Street Group St	22, 284,06 9, 696,007 24, 640,007 24, 640,007 24, 640,007 24, 640,007 25, 650,007 27, 650,007 27, 655,007 27, 655,007 27, 655,007 27, 655,007	5/28/37 289.66 16,725.69 25,120.72 11,155.25 16,254.73 2654.42 20,722.88 35,165,09 16,745.94 14,118.75 2,255.29	6,840 52,560 17,615 30,700 18,800 47,790 9,880
	Desarring, Irona Coupting State Protony Stude Franke, Stude Franke, Stude George Streem, Rang Coupting Streem Copping Streem C	22, 1984, 06 9, 698, 001 20, 496, 001 20, 496, 001 20, 698, 001 20, 698, 001 20, 698, 001 21, 755, 001 21, 625, 001	5/28/37 26966 16/226 85 25/126 72 11/16226 16/25423 385442 20/22 98 36/100 36/100 16/21594 14/115/25	6,04 52,56 17,61 31,70 18,80 47,73 5,88 72,00 1,71

	Honole Road	4,729.08	9/216/50 4/27/5/76	5,98 4,52
	Howles Lane Hassuive Road	18,525,00	12,886.91	4,12
	Waterpart Office	10/04/00	14 (BHIM 21	38,50
	- Carginy Road	13,570.00	21,274.87	11,10
	Maps Froad			3,88
	Mintin Crescent	49,875,00	55,779.75	51,200
	Middle Creek Cooyar Road	102,490,001	77,466,64	159,74
		20,007,00 4,3\$60,00	18,819,73	(1953 2,98
	Muno Street	9,360.00	6,766.49	9,440
	Myrile Court	16,025.00	7.347.01	6.84
	Manango Brooklands Road	-		\$6,85
	MUNU NOTO Road	10,680,00	10,465.50	11.70
	Pislace Lane	5,076.00	\$,405.20	4,23
	Rarsons Blass	4,068.00	3,785.34	3,57
	Prote Effred	4,275.00	4,177.97	10,66
	Pitt: Foat Pop street	11,445.00	9.702.18	10,66
		4,855.00	4,059,91, 14,105,39	5,65
	Ruway Struct Ridge Read	a/200 00	14/105/05	1277
	Hilloway Street (Scott Intersection	7,502.00	3,893.23	7,50
	Scott Street (Hattaway Intersection)	11.4	3,895,23	
	Scots Dictor	TB,429,00	15,46520	13,77
	Tandisings School Road	41,302.00	31,199.45	27,14
	Tom Smith Dove	25,411.00	22,204.06	17,64
	Williams Road	129, 819/00	135,146.96	147,51
	-Ytungs Lare	4,889,00	3,153.30	4,00
		1,144,509.00	1,029,804.15	1,296,85
Central Ansa	1			
	Oliver Street	- 1	\$78.50	
	Alem Road	2.622.00	1.960.01	2,40
	Andrew Street	7.140.00	7.258.03	5.76
	Bonds Road	4/84(0)	3,755.46	3,02
	Dermack Road	43,473,00	35,836,65	33,00
	Dunforda Road	6,999,00	5,235,23	5,68
	Frederick Streas Vinte Streas	17,522.00	16,491:10 16,850.15	13,29
	Lugan Road	4,820.00	6,140.46	4,82
	Murry/a Street	9,04,0 4,0	d92 nn	. 4,02
	Felinien Drive		25,750.77	
	Wellers Road	817 BYD DOI	-64,310.85	77,54
	West Woodward Road	121 469 00	106,677,65	114.00
		329,628.00	292,534.BE	270,16
and the second sec				
lathen Ares	Knepi Street		136.65	
	Stanton Late	4 807.00	1595.11	2,40
	Euter Drive	59,355.00	35,876,61	34,B1
	Derrows Ettern		45,466.81	
	Sidyna West Road	30,812.00	28,756.04	27,05
	Coste Lane	12,586.00	9/01/087	9,60
	Cooper \$1 (//utt St intersection)	9,294.00	8,736,89	.9.00
	Cony Dell Lone	B,950.00	7,454.98	640
	Crambri Streat Elizabeth Mace	6,098.00 2,087.00	5,950.99 1,237.80	6,37
	HaayerDrive	48,861.00	-46,398.03	90,56
	itines Root	2,401,00	Daveration	1,79
	Hodge Street	12,395.00	15,763.91	9,10
	Jelicce Street	12,666.00	10,670.37	
				74,75
	Junes Street	5,640,00	5,173.66	
	Kemp Street	5,840,00		
	icento Sined Usvers Road		5,17366 27,56867	4,89
	Komp Street Levers Road Maio Street (Tingson)	19 000 00	5,173.66 27,568.67 	4,89
	i Comp Streid Lovers Row Mito Streid (Tingdoca) McGarga Row	19 000 00 3,610.00	5,17366 27,568.67 18,692,79 1,944.01	4,59 14.40 2,00
	i Komp Stevid Leven Root Man Stevel (Tingborn) McKenzie Roue McLuzz Crespen	19 000 00	5,173.66 37,568.67 10,602.79 1,944.01 15,379.63	4,89 14:40 2,00
	i Comp Streid Lovers Row Mito Streid (Tingdoca) McGarga Row	19 000 00 3 600 00 17 000 00	5,17366 27,568.67 18,692,79 1,944.01 15,379.63 12,830,99	4,89 14,40 2,00 14,85
	i Komp, Streid Leven Root Man Streid Tingporn McCarrot Rout McLuck Creater North Street YWITS1	19 000 00 3,610.00	5,173.66 37,568.67 10,602.79 1,944.01 15,379.63	4,89 14,40 2,00 14,35 4,35
	i kimps Streid Licem Root Maro Street Thoppcen Moderner Bread McLices Cristoen Modri Street Routing Root Rait Avenue Filte Ange Root	19.803.00 3.600.00 17.002.00 4.347.00 14.345.00	5,77366 27,66877 18,607.79 1,944.01 13,779.63 12,830.99 4,309.00 12,685.56	4,39 1440 2,06 14,35 4,25 6,05 (5,10
	i Komp Streid Leven Rood Maro Street (Tingborn McLuze Creasen McLuze Creasen North Street Yutti Str Balt Avenue Robe Ronge Rood Right Street Right Street	19 000 00 3,610 00 17,002 00 4,347 00 14,145 00 14,15 00	5,17366 37,6867 18,692.79 1,944.01 13,929.63 12,830.99 4,309.90 12,685.56 7,566.85	4,89 1440 2,00 14,35 4,25 6,05 15,10 6,61
	i kimps Stand Leven Root Man Strest Thoppoch Modimers Brau McLucas Cansern North Street Runsch Raut Avenue Differ Forge Roos Rippinger Street Root Parts Root Parts Root Parts	19.803.00 3.600.00 17.002.00 4.347.00 14.345.00	5,77366 27,66877 18,607.79 1,944.01 13,779.63 12,830.99 4,309.00 12,685.56	4,89 1440 2,00 14,85 6,05 15,10 8,61 29,64
	i kimp Stmid Leven Root Man Street (Tingborn Modiartie Rout Michael Rout North Street Yum St Past Avenue Past Avenue Root Past Root Actor Root Actor Street Avenue	19 000 00 3 600 60 17 002 00 4 397 00 14 595 00 14 605 00 14 605 00 15 95 00	5,17366 37,666779 19,66779 19,8401 15,77953 12,80,99 4,109,80 12,56556 7,568,86 22,57563	4,89 1440 2,00 14,36 4,25 6,05 15,10 6,01 29,54 3,57
	i kimps Strivet Levent Root Man Street (Thopborn Moderner Brau McLucas Cansen Martin Rate Avenue Rate Avenue Strivita Court	19,000 00 3,600 00 17,000 00 4,347 00 14,345 00 14,345 00 13,076 00 35,850 00	5,17366 37,6867 18,692.79 1,944.01 13,929.63 12,830.99 4,309.90 12,685.56 7,566.85	4,89 14,40 2,60 14,85 6,05 15,10 8,61 21,54 3,97 1,59 1,59
	Ummp Stevel Leven Root Man Stevel Tingpoon Moderzer Tingpoon Michael Censorn Michael Censorn North Street Truit St Rait Avenue Roppinge Root Roppinge Root Stombh Avenue Sombh Avenue Sombh Avenue Startarto Root	18 000 000 3 600 000 17 000 000 4 347 00 14 347 00 14 345 00 14 305 00 15 300 3,680 00 01,587 00 01,587 00	5,170,46 37,504,67 16,607,79 1,504,64 1,527,963 1,527,963 1,527,963 1,527,963 1,526,56 7,566,86 2,267,663 2,267,663	4,89 14,40 2,66 14,35 4,25 6,60 4,510 8,87 (29,64 (3,97) 1,99 1,99 1,99 1,99 1,99 1,99 1,99 1,9
	Ummp Stmit Leven Road Leven Road Man Street Traponin Moderize Brou Mont Street With Street Yutt St Real Road Road Road Road Road Road Road Road	19,000 00 (5,600 00) 17,000 00 (4,047 00) (4,145 00) (4,145 00) (4,145 00) (4,157 00) (5,650 00) (9,157 00) (4,57 00) (4,57 00)	5.173.66 37 A68.67 10.602.79 1.544.61 1.3275.63 1.2560.99 4.309.901 1.2560.56 7.568.65 1.2567.560 2.612.66 2.612.66 2.612.66	4,89 14,40 2,60 14,85 6,95 6,95 15,10 8,51 3,97 15,90 57,90 35,80 35,80 36,80
	Ummp Stevel Leven Root Man Stevel Tingpoon Moderzer Tingpoon Michael Censorn Michael Censorn North Street Truit St Rait Avenue Roppinge Root Roppinge Root Stombh Avenue Sombh Avenue Sombh Avenue Startarto Root	18 000 000 3 600 000 17 000 000 4 347 00 14 347 00 14 345 00 14 305 00 15 300 3,680 00 01,587 00 01,587 00	5,170,46 37,504,67 16,607,79 1,504,64 1,527,963 1,527,963 1,527,963 1,527,963 1,526,56 7,566,86 2,267,663 2,267,663	4,89 2,66 34,85 4,25 6,05 4,510 6,61 29,64 29,64 5,70 5,70 5,70 5,70 1,109 5,700 1,170
	i domp Stevid Leven Root Mato Street Thoppcen Moderze Rood McLices Creatern North Street Transform Real Avenue Rippingle Street Root Street Stretchy Avenue Street	116 000 000 3 660 000 17,002 000 14,347 00 14,345 00 14,345 00 14,345 00 14,345 00 16,95 00 16,657 00 16,657 00 15,068 00 15,068 00 15,088 00 15,088 00	5.173 66 87 дов.67 10 692 79 1 584 61 12 3079 63 12 380 69 4 309 80 12 585 56 7 368 36 7 368 36 22 571 637 26 12 86 7 30 814 27 14 40 698 4, 199 58 3, 115 61	4,89 14,40 2,66 14,85 4,25 6,05 6,67 3,97 15,10 8,67 1,09 1,09 3,2,00 3,2,50 3,2,50 3,2,50 3,2,50 3,2,50 3,2,50 3,2,50 3,2,50 3,2,50 3,2,50 3,2,50 3,2,50 3,2,50 3,5,50 3,
	i domp. Stevid Levent Food Mano Stevel (Tingborn) Modiverse Rous Modiverse Rous Modiverse Rous Notification Part Avenue Part Avenue Part Avenue Ricpingule Street Root Hodo Sterling Avenue Sterling Avenue St	19 022 00 3 6 00 60 17 000 60 17 000 60 4 397 00 14 165 00 14 165 00 14 165 00 15 055 00 15 056 00 17 056 00 17 056 00 17 057 00 18 057 00 19 057 00 19 057 00	6.173 66 87,568.67 18,660 719 1,544.61 1,3575 66 12,555.56 7,568.86 22,675.63 22,675.63 22,675.63 22,675.63 20,814.77 14,408.99 44,799.86 3,115.61 30,875.11	4,59 14,40 2,66 4,25 6,60 5,10 4,35 15,10 4,35 15,10 3,97 5,259 5,
	i damp Stand Leven Root Mara Street Thopport Moderne Breat McLuces Cinspern Moderne Breat McLuces Cinspern Model Street Rest Avenue Report Rest Avenue Report Report Street Root Street Ro	114 000 DD 3 660 DD 17 002 00 14 000 14 000 14 000 14 000 14 000 15 000 10 00 10	5,173,66 87,668,77 10,607,79 1,944,61 15,572,63 12,560,59 4,009,90 12,565,56 7,566,56 2,567,653 2,567,653 2,567,653 2,567,653 3,073,956 4,009,95 4,115,60 3,073,71 30,857,11 30,857,11 30,857,11 30,857,13 30,857,15 30,857,15 30,957,	4,59 1,440 2,60 4,355 6,655 6,655 6,655 6,655 1,519 2,964 3,975 1,599 3,250 3,665 1,1,94 4,970 3,665 1,1,94 3,565 6,655 3,565 3,565 3,565 3,575 3,
	i kimp Stmit Leven Root Man Street Tingporn Mochange Root Mich Lice Creater Morth Street Part Avenue Part Avenue Part Avenue Part Avenue Street Ford Street Ford Mompane Root Weater Ford Mompane Root Weater Ford Street Ford Weater Ford Weater Ford Weater Ford	15,000 00 3,610 00 17,000 00 14,347 00 14,545 00 14,545 00 14,555 00 15,555 00 14,555 00 15,555 00 1	5.173 66 37 568.67 19 6607 79 1 584 61 1 3575 66 1 3580 59 4 305 55 7 568 86 2 2 675 83 7 568 86 2 2 675 83 7 568 86 7 2 612 86 7 7 1 1 4 408 56 1	4,39 14,40 2,60 14,35 4,25 6,65 6,65 6,65 15,10 6,67 15,10 6,67 15,00 2,95 6,67 11,74 49,20 2,55 6,67 3,14 3,17 4,10 3,17 4,10 3,17 4,10 4,10 4,10 4,10 4,10 4,10 4,10 4,10
	i damp Stand Leven Root Mara Street Thopport Moderne Breat McLuces Cinspern Moderne Breat Registreet Registreet Registreet Bart Avenue Registreet Registreet Street Arge Root Street From Street From	114 001 00 3 600 00 17 002 00 14 002 00 14 002 00 14 002 00 14 002 00 14 002 00 14 002 00 15 00 15 000 00000000000000000000000000000000	5.173 66 87 5687 10 697 79 1 564 01 15 577 63 1 (2550 59) 4 (309 50) 1 (2560 56) 7 568 56) 7 568 56 2 (577 63) 2 (577 63) 2 (577 63) 2 (577 63) 3 (5	4,39 14,403 2,00 4,25 4,57 4,25 4,57
tha Bacado	i kimp Stmit Leven Root Man Street Tingporn Mochange Root Mich Lice Creater Morth Street Part Avenue Part Avenue Part Avenue Part Avenue Street Ford Street Ford Mompane Root Weater Ford Mompane Root Weater Ford Street Ford Weater Ford Weater Ford Weater Ford	18,002 00 3,610 00 17,002 00 14,347 00 14,347 00 14,545 00 14,545 00 15,550 00 1	5.173 66 37 568 77 18 667 79 1 594 61 1 3 575 66 1 3 556 56 7 568 56 7 568 56 7 568 56 7 568 56 7 568 56 7 578 57 7 578 57 7 578 57 16 405 56 3 4 579 56 3 575 56 7 578 57 16 405 56 3 575 56 7 578 57 16 405 56 7 578 56 7 579 56 7 578 56 7	4,39 1440 2,66 4,25 4,25 4,25 4,25 4,25 4,25 4,25 4,25
otal Recedix	i kimp Stmit Leven Root Man Street Tingporn Mochange Root Mich Lice Creater Morth Street Part Avenue Part Avenue Part Avenue Part Avenue Street Ford Street Ford Mompane Root Weater Ford Mompane Root Weater Ford Street Ford Weater Ford Weater Ford Weater Ford	114 001 00 3 600 00 17 002 00 14 002 00 14 002 00 14 002 00 14 002 00 14 002 00 14 002 00 15 00 15 000 00000000000000000000000000000000	5.173 66 87 5687 10 697 79 1 564 01 15 577 63 1 (2550 59) 4 (309 50) 1 (2560 56) 7 568 56) 7 568 56 2 (577 63) 2 (577 63) 2 (577 63) 2 (577 63) 3 (5	4,39 1440 2,66 4,25 4,25 4,25 4,25 4,25 4,25 4,25 4,25
	i kimp Stmit Leven Root Man Street Tingporn Mochange Root Mich Lice Creater Morth Street Part Avenue Part Avenue Part Avenue Part Avenue Street Ford Street Ford Mompane Root Weater Ford Mompane Root Weater Ford Street Ford Weater Ford Weater Ford Weater Ford	18,002 00 3,610 00 17,002 00 14,347 00 14,347 00 14,545 00 14,545 00 15,550 00 1	5.173 66 37 568 77 18 667 79 1 594 61 1 3 575 66 1 3 556 56 7 568 56 7 568 56 7 568 56 7 568 56 7 568 56 7 578 57 7 578 57 7 578 57 16 405 56 3 4 579 56 3 575 56 7 578 57 16 405 56 3 575 56 7 578 57 16 405 56 7 578 56 7 579 56 7 578 56 7	4,39 1440 2,66 4,25 4,25 4,25 4,25 4,25 4,25 4,25 4,25
ntal Reseals DS Works LRRS Projects	i kimp Stmit Leven Root Man Street Tingporn Mochange Root Mich Lice Creater Morth Street Part Avenue Part Avenue Part Avenue Part Avenue Street Ford Street Ford Mompane Root Weater Ford Mompane Root Weater Ford Street Ford Weater Ford Weater Ford Weater Ford	18,002 00 3,610 00 17,002 00 14,347 00 14,347 00 14,545 00 14,545 00 15,550 00 1	5.173 66 37 568 77 18 667 79 1 594 61 1 3 575 66 1 3 556 56 7 568 56 7 568 56 7 568 56 7 568 56 7 568 56 7 578 57 7 578 57 7 578 57 16 405 56 3 4 579 56 3 575 56 7 578 57 16 405 56 3 575 56 7 578 57 16 405 56 7 578 56 7 579 56 7 578 56 7	4,333 14,403 2,060 4,255 6,055 15,103 6,071 2,076 4,255 5,073 2,250 5,075 2,250 5,075 2,250 5,075 2,250 5,075 2,250 5,075 2,1405 2,245 2,245 2,1405 2,245
DS Works	i damp Stand Leven Root Man Street Thopporn Models Read Models Read Models Read Models Read Read Read Read Read Read Read Read	18,002 00 3,610 00 17,002 00 14,347 00 14,347 00 14,545 00 14,545 00 15,550 00 1	5.173 66 27 Jose 7 1 (1960) 7 1 (14,73 4,39 14,430 2,60 14,25 4,25 6,60 4,25 6,60 4,25 5,60 4,25 5,250 5,250 5,250 5,250 5,60 1,1,74 4,92 5,60 5,60 5,60 5,50 4,92 2,55 5,60 5,50 5,50 6,92 2,55 5,60 5,50 5,50 5,50 5,50 5,50 5,50 5
DS Works	Identify Street Levent Root Levent Root Main Street Thiopcon Modivaria Rood Modivaria Rood Modivaria Rood Modivaria Modivaria Modivaria Modivaria Modivaria Modivaria Modivaria Modivaria Root Root Root Root Street	114 001 DD 3 660 DD 17,002 00 14,347 DD 14,347 DD 14,345 00 14,345 00 14,345 00 14,345 00 14,345 00 15,550 DD 15,550 DD	5,173 66 27,968,77 16,867,79 16,864,71 15,974,61 12,850,99 4,502,60 2,850,99 4,502,60 2,568,56 2,7568,36 2,7568,36 2,757,853 2,577,853 2,577,853 2,577,853 2,577,853 2,577,853 2,577,853 2,577,853 2,577,958 3,115,641 30,853,115,641 30,853,115,641 30,853,115,641 30,853,115,641 30,853,115,641 37,777,756,85,20 37,777,756,85,20 4,540,042 1,282 1,282 1,28	4,58 14483 2,56 4,25 6,65 4,25 1,510 4,25 1,510 4,25 5,254 4,25 5,254 5,254 5,254 5,254 5,255 6,051 1,174 4,97 3,275 6,05
DS Works	Johns Stand Levent Root Levent Root Main Street Thirdpoorn Modernet Bruit Modernet Bruit Medicase Cansent Modernet Bruit Medicase Cansent Modernet Bruit Modernet Bruit Modernet Bruit Rein Anseud Strett Anseud Stret	114 (02) 00 (3) (60 00) (7) (02) 00 (4) (347 00) (4) (47 00) (4) (47 00) (4) (47 00) (4) (47 00) (5)	6.173 66 87 568.77 18 660 779 1 544 61 1 3575 66 1 3575 66 1 3565 55 7 558 55 7 558 56 2 2575 63 2 2575 6375 6375 6375 2 2575 6375 6375 6375 2 2575 6375 6375 2 2575 6375 6375	4,38 14,40 2,08 4,29 6,05 6,05 15,10 4,29 6,250 5,250 5,250 5,250 5,250 7,140 8,17 5,103 1,17 1,17 1,17 5,103 5,250
DS Works LRRS Projects	Identify Street Levent Root Levent Root Main Street Thiopcon Modivaria Rood Modivaria Rood Modivaria Rood Modivaria Modivaria Modivaria Modivaria Modivaria Modivaria Modivaria Modivaria Root Root Root Root Street	114 001 00 3 660 00 17 602 00 14 347 00 14 347 00 14 345 00 14 345 00 15 500 3 553 00 15 665 00 15 665 00 15 666 00 15 666 00 15 666 00 15 666 00 15 666 00 15 666 00 15 667 00 15 6	6.173.66 87.268.77 16.607.79 15.40.61 15.275.63 12.509.50 12.509.50 12.509.50 12.509.50 12.509.50 12.509.50 12.509.50 12.509.50 12.509.50 12.509.50 12.509.50 12.509.50 12.509.50 12.509.50 12.509.50 12.509.50 13.509.500 13.509.500 13.509.500 13.509.500 13.500,500,500,500,500,500,500,500,500,500	4,39 14,400 2,600 4,250 6,052 6,052 1,5101 6,071 2,904 4,250 6,052 3,077 1,600 5,052 5
DS Works	Identify Street Levent Root Levent Root Main Street Thiopcon Modivaria Rood Modivaria Rood Modivaria Rood Modivaria Modivaria Modivaria Modivaria Modivaria Modivaria Modivaria Modivaria Root Root Root Root Street	114 001 DD 3 660 DD 17,002 00 14,347 DD 14,347 DD 14,345 00 14,345 00 14,345 00 14,345 00 14,345 00 15,550 DD 15,550 DD	5,173 66 27,968,77 16,867,79 16,864,71 15,974,61 12,850,99 4,502,60 2,850,99 4,502,60 2,568,56 2,7568,36 2,7568,36 2,757,853 2,577,853 2,577,853 2,577,853 2,577,853 2,577,853 2,577,853 2,577,853 2,577,958 3,115,641 30,853,115,641 30,853,115,641 30,853,115,641 30,853,115,641 30,853,115,641 37,777,758,65 37,777,758,65 37,777,758,65 37,777,758,65 37,777,758,65 37,777,758,65 37,777,758,65 37,777,758,65 37,777,758,65 37,777,758,65 37,777,758,65 37,777,758,65 37,777,758,65 37,777,758,65 37,777,758,65 37,777,758,65 37,777,758,65 37,777,758,65 37,777,758,65 37,777,758,75 37,777,758,75 37,777,758,75 37,777,758,75 37,777,758,75 37,777,758,75 37,777,758,75 37,777,758,75 37,777,758,75 37,777,758,75 37,777,758,75 37,777,758,75 37,777,758,75 37,777,758,757 37,777,758,757 37,777,758,757 37,777,758,757 37,777,758,757 37,777,758,757 37,777,758,757 37,777,777,777,777,777,777,777,777,777	4,39 1440 2,60 2,60 4,25 6,05 4,25 1,510 4,25 5,250 5,2

	Malar Road	2	66.46	-
	Stuirt Valley Drive Transmitter Read – Tingoora Chaneston Rd		342.65	-
	Variation (Constant)		49638	
	Click & Swendon Road - Moodway	149,000,001	-	
	Blesmere Road Intersection (Stuart Valley Road)			
	Incripol Frand - Sealing	205,005:00		205 800
	Fisher & Moore Stell Intervention Upgrade Intervent Street - Pavement Rendered Mac	1.50,000,00		150,000 497,062
	Dright Road	200,000,000	61,876 21	SUDAU
	R1 Fillente			
Total Roads to Recovery	-	1,174,000.00	101,326.07	1,142.682.0
Lean Funded Projects	Blackbutt Town Development Pine Steet: Construction (Miller/Monia)	1,420,000,007	196/397.BV	1 900,000
	Foundation Street Construction (Multi/Pine)		36,121.30	
	Raiway St - Nieckbult - ch 90 in ch 150		41,256,64	
-	ULulauri St, Blackbatt - Sternwater		36,000,00	
	Result.			
	Reseal Prep Works Dischout Streets			
-	Chester Le Street	- 6.391.00	4,876.92	
	Coulson Street		6,766,95	
	Creek Street	5473.00	4384.29	
	-Croton Street	1E,799.00 21,614.00	14A18.77	
	Jahots Court John Street	21,614.00	17,585 11 14,256,77	
	Tivamar Street	5,910.00	4,235.81	-
	the second s			
	Total Blackbutt Town Development	1,500,000.00	646,191,16	1,500,000.
	the second se	7,000 00000		
	Memoranto E sate Lesenoprised	2,938,400.00		2,939,400
Total Loan Funded Projects		3.638.400.00	546.191.16	3,638,400
Soil Laboratory				
Total Soll Laboratory	Soi Lao Caota Etutorient	10,000,00	396.00	10.000
TOTAL ROADS		14,796,290.00	8,438,012.82	15,883,102.0
UTAL ROADS		14,7 30,230,00	0,430,012.02	10,000,102.0
NDRRA - Additional Loan Funded Projects	NEIResA Compleminitary Works	500,000,00	13,154 00	500,510
	(FR 2015 - 30PC 114 13		1,127.11	
	FP 2013 - SRPC 041 13		18(206.00	
	SBRC//\$313-Walteremp Road	×	1,342.50	
Total NDRRA - Additional Loan Funded Projects		500,000.00	196,929,61	500,510
		Contraction in the	Service of a	and the
NDRRA - Other Projects	SERE 114.13 - PANT Road Sawar Man	< 1.	2,093,911,93	
	SERIC 169 15 - Gentlantitate Detr Spilleray		2,996,81073	2
	SBRC/172.14 - Levers Road		-151,950.45	
Total NDRRA - Other Projects	SBHG, M. LINES HOUL			
Total NDRRA - Other Projects	SERG() (J. H - LEMES HOUL	-	5,543,787.01	
Total NDRRA - Other Projects	SERICI) ALTA - LEMBR HOUS	-		
VATER SERVICES GENERAL OPERATIONS	Servey (7.4) 14 - Levers and a			20juu
VATER SERVICES GENERAL OPERATIONS		30,000,00		30,000,
VATER SERVICES General operations Total general operations				20,000 30,000
VATER SERVICES General operations Total general operations	Telemetry Lifzgradies	30,000,00		30,000
VATER SERVICES		30,000,00		30,000
VATER SERVICES General operations Total general operations	Telenetry Utprestes Mains Unavocates Europa with Unavocates Buoga Reung Stars Unavocates Buoga	30,000,00		30,000
VATER SERVICES General operations Total general operations	Telemetry Upprates Mains Unavocated Elunget WTP Unallocated Elunget (Punp Stris Unallocated Elunget Received Unallocated Elunget Received Patiescated Elunget	30,000,00		30,000
VATER SERVICES General operations Total general operations	Telenietry Urgradus Mains Urganostes wirth Urganostes Buoget reurg Stra zuralis ziet Buoget Reurg Stra zuralis ziet Buoget Reury Urganostes Buoget Dater Urganostes Buoget	30,000,00		30,000, 30,000, 20,000
VATER SERVICES GENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER	Telemetry Upprates Mains Unavocated Elunget WTP Unallocated Elunget (Punp Stris Unallocated Elunget Received Unallocated Elunget Received Patiescated Elunget	39,000.00		30,000, 10,000 26,000
VA TER SERVICES GENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER TOTAL BLACKBUTT WATER	Telenietry Urgradus Mains Urganostes wirth Urganostes Buoget reurg Stra zuralis ziet Buoget Reurg Stra zuralis ziet Buoget Reury Urganostes Buoget Dater Urganostes Buoget	30,000,00		30,000
VATER SERVICES GENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER TOTAL BLACKBUTT WATER	Telenietry Utstrades Maino Unationated Elunded Mitte Unationalise Bunget Reuge Status Reservoir Unationated Europy Reservoir Unationated Europy Deter Unationated Europy Recritominatierr Onationated Europy	30,000.00		30,000 10,000 20,000 120,000
ATER SERVICES SENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER	Telemetry Mpgrades Mains Unavocateo Europet WTP Unalocateo Burget Peng Stras Unalocateo Burget Peng Stras Unalocateo Burget Peng Stras Unalocateo Burget Dater Unavocateo Burget	39,000.00	5,547,797,01	30,000
VATER SERVICES GENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER TOTAL BLACKBUTT WATER	Telemetry Margades Maino Unanocateo Evanos with Unanocateo Evanos Reurgi Stras Unalocateo Buardes Reurgi Danatocateo Buardes Dateer Unanocateo Evanget Recritionivation Onatocateo Evanget Recritionivation Onatocateo Evanget Recritionivation Onatocateo Evanget Recritionivation Onatocateo Evanget Recritionivation Onatocateo Evanget Recritionivation Onatocateo Evanget	30,000.00	5.5497.997.04	30,000
ATER SERVICES SENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER	Telemetry Myprastres Mains Unswordsted Ekubost «With Unswordsted Ekubost Reung Sms Unswisch Zuster Reusenwir Unswordste Ekubyst Dotter Unswisches Ekubyst Rechter Unsword bei daugst Rechter Unsword deut Budget Rechter Filmer Main – Staat River With Recise Filmer Main – Staat River With Recise Filmer Main – Staat River With Recise Filmer Main – Staat River With	30,000.00	5,547,797,01	30,000 10,000 20,000 120,000 120,000
VATER SERVICES GENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER	Telemetry Utpupates Mains Unanocated Eluopet with Unanocated Eluopet Reung Stars Unanocated Eluopet Reuns Unanocated Eluopet Dater Unanocated Eluopet Recruter Internation Onanocated Eluopet Recruter Finand Main - Stara Rever MTP Recruter Finand Main - Stara Rever MTP Recruter Finand Main - Stara Rever MTP Recruter Finand Main - Hay 82, Upgates Replace Finand Main - Hay 82, Upgates Replace Finand Main - Hay 82, Upgates Replace Finand Main - Hay 82, Upgates	30,000.00	5.5497.997.04	30,000 10,000 20,000 120,000 120,000
VATER SERVICES GENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER TOTAL BLACKBUTT WATER	Telemetry Utprastes Mains Unancettes Europet «MPT Unaincates Europet (Pump Straturalisational Europet (Pump Straturalisational Europet (Pump Straturalisational Europet (Pater Unaincates Europet (Pater Unaincates Europet (Pater Unaincates Europet (Pater Unaincates) (Pater Unainca	30,000.00 110,000.00 20,000.00 120,000.00 120,000.00	5,547,797,01 5,547,797,01 3=8:970-47 2:342(11) 2:342(11) 2:342(11) 2:342(11)	30,000 10,000 20,000 120,000 120,000
ATER SERVICES SENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER	Telemetry Myrpatres Marke Unstrocated Ekapos MYR Unstrocated Ekapos MYR Unstrocated Ekapos MYR Unstrocated Ekapos Reserved Unstrocated Ekapos Dates Unstrocated Ekapos Resident Onatocated Ekapos Resident Onatocated Ekapos Resident Stand Reserved Resident Reserved Resident Reserved Resident Reserved Resident Reserved Resident Reserved Resident Reserved Resident Reserved Resident Reserved Resident Reserved Reserved Reserved Reserved Reserved Reserved Reserved Reserved Reserved Reserved Rese	30,000.00 110,000.00 20,000.00 120,000.00 120,000.00	5,547,797,01 5,547,797,01 386,977,01 2,742,01 2,725,09 40,027,35	30,000 10,000 20,000 120,000 120,000
ATER SERVICES SENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER	Maino Unanocateo Europet Maino Unanocateo Europet MTP Unalocateo Europet Perung Sims Unanocateo Europet Perung Sims Unanocateo Europet Dater Unanocateo Europet Recritoriviation Onanocateo Europet Recritoriviation Onanocateo Europet Recritoriviation Onanocateo Europet Recritoriviation Onanocateo Europet Recritoriviation Onanocateo Europet Recritoriviation Onanocateo Europet Recritoriviation Onanocateo Recritoriviation Onanocateo Recritoriviation Onanocateo Recritoriviation Onanocateo Recritoriviation Onanocateo Recritoriviation Onanocateo Recritoriviation Onano-Anti Vicioration Orango Recritoriviation Onano-Anti Vicioration Orango Recritoriviation Onano-Anti Vicioration Orango Recritoriviation Onano-Anti Vicioration Orango Cateo april Filo Recritori United Cateo april Filo Recritori United	30,000.00 110,000.00 20,000.00 120,000.00 120,000.00	5,543,797,01 5,543,797,01 3,85,970,04 2,342,01 2,342,01 2,342,01 40,873,785 505,626	30,000 10,000 20,000 120,000 120,000
IATER SERVICES SENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER	Telemetry Myrpatres Marke Unstrocated Ekapos MYR Unstrocated Ekapos MYR Unstrocated Ekapos Perspective Unstrocated Ekapos Dates Unstrocated Ekapos Dates Unstrocated Ekapos Resident Brand Charlos Ekapos Resident Pransis Burget Resident Brand Barry Resident Stand Barry Resident Stand Barry Attero St (Vocargensis Myrther) Resident Stand Barry Resident Bar	30,000.00 110,000.00 20,000.00 120,000.00 120,000.00	380 970 47 2,728 89 40,827 46 506 26 596 26 596 26 596 27 84 597 2.23	30,000 10,000 20,000 120,000 120,000
IATER SERVICES SENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER	Telemietry Myraens Marko Umarkocated Ekuped MRP Unationaled Bunget Plungs Stris Unationaled Bunget Plungs Stris Unationaled Bunget Plungs Stris Unationaled Bunget Dater Unationaled Bunget Dater Unationaled Bunget Restrictminister Unationaled Bunget I Respect Briwer Majnin - Staan River «MPP Plantor Strictures Mainin - Rater Mainin River Maining Fightanet Mainin Replacement Binguit Stried Main Replacement Binguit Stried Main Replacement Binguit Stried Main Replacement	30,000.00 110,000.00 20,000.00 120,000.00 120,000.00	5,543,797,01 5,543,797,01 3,85,970,04 2,342,01 2,342,01 2,342,01 40,873,785 505,626	30,000 10,000 20,000 120,000 120,000 (Tulps/ 300,000
IATER SERVICES SENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER	Telemetry Myumates Main's Unstructated Ekunosi with Unstructated Ekunosi Reung Sms Unstructure Studget Reuns Sms Unstructure Ekunosi Distore Unstructure Ekunosi Recritemystein Unstructure Ekunosi Recritemystein Unstructure Ekunosi Recritemystein Unstructure Ekunosi Recriter Reing Main- Harvis Studget Recriter Reing Main- Recriter Recritering Group (Eritering Main Replacement) James Streit Main Replacement Mauri Maingulan to Prang Studget Main Valangulan to Prang Studget	30,000.00 110,000.00 20,000.00 120,000.00 120,000.00	5,547,797,01 5,547,797,01 	30.000 100.000 100.000 120.000 120.000 120.000 120.000 120.000 120.000 120.000 120.000 120.000 120.000 120.000 120.000
IATER SERVICES SENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER	Telenietry Lifstrados Mario Urostrocited Elucido MPR Urostrocited Elucido Parajo Stris Urostrocited Elucido Parajo Stris Urostrocitado Elucido Electro Urostrocitado Elucido Electro Urostrocitado Elucido Reculació Elucido Urostrocitado Urostro Reculació Elucido Reculació Elucido Reculació Elucido Reculació Elucido Reculació Elucido Electro El Vistorio Del Calo Calonger Fio (Asrpint Uros) Halines Store Mario Replacement Elicido Paralamento Urostro Vistorianto Duros Storen - WTP - Lucidocate Elucido	30,000.00 110,000.00 20,000.00 120,000.00 120,000.00	5,547,797,01 5,547,797,01 3,85,970,37 2,725,99 40,727,76 36,26 36,26 36,27 37,259,9 40,727,76 36,26 36,26 36,26 34,47,23 37,259,11	30.000 100.000 120.000 120.000 120.000 120.000 120.000 120.000 120.000 120.000 120.000 120.000 120.000
IATER SERVICES SENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER	Telemetry Myrpatres Marko Unsweckted Eluopet wirfe Unsweckted Eluopet mitte Unsweckted Eluopet Response Unsweckted Eluopet Response Unsweckted Eluopet Dater Unsweckted Eluopet Response Response Unsweckted Response Response Unsweckted Response Response Unsweckted Response Response Unsweckted Response Response Unsweckted Response Response Response Response Response Response Response Response Response Response Response Response Response Response Response Respon	30,000.00 110,000.00 20,000.00 120,000.00 120,000.00	5,547,797,01 5,547,797,01 	30.000 100.000 120.000 120.000 120.000 120.000 120.000 120.000 120.000 120.000 120.000 120.000 120.000
ATER SERVICES SENERAL OPERATIONS TOTAL GENERAL OPERATIONS SLACKBUTT WATER	Telenietry Lifstrades Maine Unated Easted Mitte Unationales Bunget Receiver Unationales Bunget Receiver Unationales Bunget Receiver Unationales Bunget Date Unationales Bunget Receiver Unationales Bunget Receiver Unationales Bunget Receiver Unationales Bunget Receiver Binley Main - Studin River witte Receiver Binley Main - Studin River witte Bangt Protect Bunget Receiver Binley Main - Studin River witte Bangt Protect Bunget Receiver Bang Main - Studin Receiver Bangt Protect Bunget Dates Schema Main Opplanet Bangt Unationer Bang Bangtanet Bangt Unation Dang Bangtanet Dates Dates Bunget Date - Despin & Freider	30,000.00 110,000.00 20,000.00 120,000.00 120,000.00	5,547,797,01 5,547,797,01 3,85,970,37 2,725,99 40,727,76 36,26 36,26 36,27 37,259,9 40,727,76 36,26 36,26 36,26 34,47,23 37,259,11	30.000 100,000 120,
IATER SERVICES SENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER	Telemetry Myrpatres Marko Unsweckted Eluopet wirfe Unsweckted Eluopet mitte Unsweckted Eluopet Response Unsweckted Eluopet Response Unsweckted Eluopet Dater Unsweckted Eluopet Response Response Unsweckted Response Response Unsweckted Response Response Unsweckted Response Response Unsweckted Response Response Unsweckted Response Response Response Response Response Response Response Response Response Response Response Response Response Response Response Respon	30,000.00 110,000.00 20,000.00 120,000.00 120,000.00	5,547,797,01 5,547,797,01 3,85,970,37 2,725,99 40,727,76 36,26 36,26 36,27 37,259,9 40,727,76 36,26 36,26 36,26 34,47,23 37,259,11	30.000 100,000 120,
ATER SERVICES SENERAL OPERATIONS TOTAL GENERAL OPERATIONS SLACKBUTT WATER	Telemicity Minipatres Mitter Unalisated Except AMPR Unalisated Except Pump Stars Unalisated Except Reservoir Unalisated Except Reservoir Unalisated Except Distort Unalisated Except Reservoir Unalisated Except Reservoir Unalisated Except Reservoir Unalisated Except Reservoir Unalisated Except Reservoir Unalisate Except Reservoir Unalisate Reservoir Unalisate Reserv	30,000,00 1100,000,00 20,000,00 120,000,00 120,000,00 120,000,00	5,547,797,01 5,547,797,01 3,85,970,37 2,725,99 40,727,76 36,26 36,26 36,27 37,259,9 40,727,76 36,26 36,26 36,26 34,47,23 37,259,11	30.000 100,000 120,
ATER SERVICES SENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER	Teleniedry Utprades Mano Unanoceso Europo WPP Unanoceso Europo Research International Europo Research International Europo Research International Europo Research International Europo Research International Europo Research International Research International Research International Research International Research Research	30,000.00 110,000.00 20,000.00 120,000.00 120,000.00	5,5437,797,04 5,5437,797,04 3,80,9770,47 2,342,017 2,725,997 40,973,785 2,725,997 40,973,785 2,725,997 40,973,785 2,725,997 40,973,785 2,725,997 40,973,785 2,725,997 40,973,785 2,725,997 40,973,785 2,725,997 40,973,785 2,725,997 40,973,785 2,725,997 40,973,785 2,725,997 40,973,785 2,725,997 40,973,785 2,725,997 40,973,785 2,725,997 40,973,785 2,725,997 40,973,785 2,725,997 40,973,785 2,725,997 40,973,785 2,725,997 40,973,785 2,725,997 40,973,785 2,725,997 40,973,797 40,075 2,725,977 40,075 2,725,977 40,075 2,725,997 40,075 2,725,977 40,075 2,725,977 40,07577 40,0757 40,0757 40,07577 40,075	30.000 100,000 120,
IATER SERVICES SENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER	Telemichy Myrpatres Mitter Unalisation and State Purp Sims Unalisation and State Purp Sims Unalisation and State Purp Sims Unalisation Educate Purp Sims Unalisation Educate Restriction Maler State Restriction Maler State Date State Restriction Maler Maler States Restriction Maler Maler States Restriction Maler Maler Restriction Maler Maler Maler Maler Restriction Maler Maler Maler Restriction Maler Maler Maler Restriction Maler Maler Maler Maler Restriction Maler Maler Maler Restriction Maler Maler Maler Restriction Maler Maler Maler Maler Restriction Maler Maler Maler Restriction Mal	30,000,00 1100,000,00 20,000,00 120,000,00 120,000,00 120,000,00	5,547,797,01 3,96,977,01 3,96,977,01 2,775,899 40,827,16 3956,75 44,87,92,31 375,771,592,11 371,592,11 371,592,11 371,592,11 371,592,11 371,592,11 371,592,11 371,592,11 371,592,11 371,592,10 371,697,00	30.000 100,000 120,
ATER SERVICES SENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER	Telemetry Myperates Main's Unationated Budget Rearing Sms Unationated Budget Rearing Sms Unationated Budget Reservoir Unationated Budget Budget Reservoir Unationated Budget Reservoir Reservoir Daff - Designated Main Replacement Mount Wateroutin to Pung Station UNIF 2: Visionated Budget DAF - Designa, E-monet DAFF - Designa, E-monet Reservoir Reservoir Budget Reservoir Reservoir Budget Reservoir Reservoir Budget Budget Budget Budget Reservoir Reservoir Budget Budget Budget Budget Budget Reservoir Reservoir Budget Budget Budget Budget Budget Budget Budget Reservoir Reservoir Budget Bu	30,000,00 1100,000,00 20,000,00 120,000,00 120,000,00 120,000,00	5,547,797,01 5,547,797,01 3,86,970,87 2,362,037 2,362,037 3,725,99 80,957,786 9,956,25 3,725,97 3,725,97 8,956,25 3,725,97 3,725,97 3,725,97 3,725,97 3,725,99 8,957,75 3,735,97 8,957,75 9,957,75 9,957,75 9,957,75 9,957,75 9,957,75 9,957,75 9,957,75 9,957,75 9,957,75 9,957,75 9,977,757,75 9,977,757,757,757,757,757,757,757,757,75	30.000 100,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 100,0000 100,0000 100,0000 100,0000 100,0000 100,0000 100,00000000
ATER SERVICES SENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER	Telemichy Myrpatres Mitter Unalisation and State Purp Sims Unalisation and State Purp Sims Unalisation and State Purp Sims Unalisation Educate Purp Sims Unalisation Educate Restriction Maler State Restriction Maler State Date State Restriction Maler Maler States Restriction Maler Maler States Restriction Maler Maler Restriction Maler Maler Maler Maler Restriction Maler Maler Maler Restriction Maler Maler Maler Restriction Maler Maler Maler Maler Restriction Maler Maler Maler Restriction Maler Maler Maler Restriction Maler Maler Maler Maler Restriction Maler Maler Maler Restriction Mal	30,000,00 1100,000,00 20,000,00 120,000,00 120,000,00 120,000,00	5,547,797,01 3,96,977,01 3,96,977,01 2,775,899 40,827,16 3956,75 44,87,92,31 375,771,592,11 371,592,11 371,592,11 371,592,11 371,592,11 371,592,11 371,592,11 371,592,11 371,592,11 371,592,10 371,697,00	30,000 20,000 20,000
ATER SERVICES SENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER	Telemetry Lifstrates Name Unstrocted Except MER Unstrocted Except Party Districtions Except Party Districtions Except Party Districtions Except Party Districtions Party Party Districtions Party Party Districtions Party Par	30,000.00 190,000.00 30,000.00 120,000.00 120,000.00 120,000.00 120,000.00 10 100,000.00 10 100,000.00 10 100,000.00	5,543,757,01 5,543,757,01 3=6,570,01 3=6,570,01 3,7259,97 40,527,85 34,67,02 34,67,02 37,020 37,000	30.000 100,000 120,000 120,000 120,000 100,000 100,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000
VATER SERVICES GENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER TOTAL BLACKBUTT WATER	Telemetry Myrpatris Mains Unsercated Eluopet with Unsercated Eluopet with Unsercated Eluopet Recretion Virality Calls and Vi	30,000.00 190,000.00 30,000.00 120,000.00 120,000.00 120,000.00 120,000.00 10 100,000.00 10 100,000.00 10 100,000.00	5,543,797,01 5,543,797,01 3,86,870,47 2,562,11 2,562,11 2,562,11 21,502,11 2	30.000 100,000 100,000 120,000 170,0000 170,0000 170,0000 170,0000 170,0000 170,0000 170,0000 170,0000 170,0000 170,0000 170,0000 170,0000000000

	Gordentricol/WTP+ Soda Ash Desvig 10	1	30,310,00	12,601
	GententeconWIP - PolyDesity 12	2.	107,549 00	3,684
	Gordphorpok/WTPHypschlorite/Downg 19	~ 1	24,009.00	
	Gordonbrook WTP - Studge Hahdling 14	~ 1	113/820.00	
	Gordanbrook WTP - Potable Water 10		16,075,00	
	Condenzation WTP - Service Water 19 Comprised WTP - Effect Control (rist 20		39 800.00 1,014.304.97	279730
	Contanination WTP - DAFE Building 21		7,014,000 97	259155
	GOID/PERIOR/WTP - Eving WTP (hailing 22		192,557.00	010.14
	Gordanbrook WTP Wadewater Gystem 34	-	25,466.00	14,075
	Gordonbrook/WTP - Snewonks 35		172,761.00	
	Contorbrook WIP - Comm exching 76	~	210,287.00	
	Gordonbrock WTP + Design, RPT, Wehoos 27		1,254,338.00	500,70
	Gordonbrook WTP - Mist eraneous, 26		476,177.36	407.41
	Pump Stations - Unation, ated Budget Recisionnation facility at Haly St. PS	150,000.00		150,00
	Rectionnation facility at Play se Pa	100,000,001		120,00
	Reservor - Unallocated Eudget	100,000,00		100,000
	New LLZ - bML Petervor and Trunk Man	500,000,00		500,000
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and the second second second	Recolorination - Unalocated Budget	- manufacture		
OTAL KINGAROY WATER		4,450,000.00	9.214.926.49	7,626,067
UMBIA WATER	And an a state of the state of	1.1		
	Maino – Unallocated Eludget	-		
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	Pump Stre - Unalistided Bluget Reservar - Unalistiden Blugget			
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OTAL KUMBIA WATER			- 1	
the second second second				
URGON WATER				
×	Maine - Un slocated Budget	a40,620 m		546,6D
	Watt St (Pearen/Lanti Bunya Hwy) - Murgan		80,052.01	
	Jettries St (Gore/Nut)	-	16658.27	
	WTP - Unalocated Bunget			
	Upgrade CW PS Pachoneston Logiside CW PS Pachoneston		979/55 48,115.00	45,00
	Upgrade CW PS Recharination WTP: Filter Media Upgrade		44,115,00	43,00
	PLC Conrol 9pgrade	21	18,295.24	15,00
	Upgrade Telemetry WTP-PT3-Reservoirs	243	40,751.60	45,00
	Intake Upgnide & Land Acquisition			45,00
	Upgrade to Piter Media & Decement Equipment	2:50,000.00	* 1	
	Upgrade to Priter Media & Evolwary Egyptiment Pump Stro - Unatocated Budget	340,000 on	2	
	Upgrade to Piter Media a Browwarn Dybymierd Plumo Stro - Unatocated Budget Revenuer - Unatocated Budget	250,000 m) 		
	Upgrate to Prior Mets & & Processon Dysperied Primo Stris - Unalocated Budget Renewa - Unalocated Except Koupdail Tower Upgrate		22,970.00	\$75,00
	Upgrate to Prier Versi 4 a Rosewano Epópren Puno, STR - Uraliocited Budget Resistivat - Uraliocited Dudget Il doptial Tower Upgrade Ubarr - Unsported Budget	250,400 m) 		
TÔTÁL MURGON WÁTER	Upgrate to Prior Mets & & Processon Dysperied Primo Stris - Unalocated Budget Renewa - Unalocated Except Koupdail Tower Upgrate		22 \$70.00	. 175,00
TOTAL MURSON WATER	Upgrate to Prier Versi 4 a Rosewano Epópren Puno, STR - Uraliocited Budget Resistivat - Uraliocited Dudget Il doptial Tower Upgrade Ubarr - Unsported Budget	280,000.00		. 175,00
TÖTAL MURGON WATER VANANIGO WATER	Upgrate to Prier Versi 4 a Rosewano Epópren Puno, STR - Uraliocited Budget Resistivat - Uraliocited Dudget Il doptial Tower Upgrade Ubarr - Unsported Budget		22 \$70.00	. 175,00
	Upgrate to Prier Versi 4 a Rosewano Epópren Puno, STR - Uraliocited Budget Resistivat - Uraliocited Dudget Il doptial Tower Upgrade Ubarr - Unsported Budget		22 \$70.00 197, \$38.44	. \$75,00 486,000
	Upgratte bo Prior Kens & e Answears Epuijment Prime Stro - Unablecket Budget Netwinner - Unablecket Budget Unableck Upper - Unablecket Budget Reichterweiten - Unablecket Budget Neterner-Unablecket Budget Unable- Unablecket Budget Unable- St (Steppenhenny	386,000.00	22:\$70.00 197,838.44 89,715.41	. \$75,00 486,000
	Upgrate to Prier Versi & Growense Dyugener Print Stre - Unable-dated Budget Revenuer - Unable-olded Excipted (Coupled) Tower Jugged (Store - Unable-olded Excipted (Store - Unable-olded Excipted (Store - Unable-olded Excipted (Store)) (Matery - Unable-olded Excipted (Unable-olded Excipted (Unable-olded Excipted) (Natery - Unable-olded Excipted)	386,000.00	22.970.00 197,838.44 89,715.41 115,640.57	. \$75,00 486,000
	Upgrate to Prier Versi 4 a Answerten Epugnere Puint, Stre Unallocated Europet Restrevent - Unallocated Europet (KoppEnt Tomes Dyspite (Tomes Unallocated Europet (Restreventions) - Unallocated Europet (Restreventions) - Unallocated Europet (Europet) - Europet (Europet) - Europet (Europet) - Europet (Europet) - Europet (Europet) - Europet (Europet) - Europet	395,000,00 Sizo (830,00)	22 \$70.00 197,838.44 89,715.41 115,640.57 3,730.94	. \$75,00 486,000
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	Upgrate to Prior Kens & Answerse Dysperent Upgrate to Prior Kens & Unable of Budget Pene Stre - Unable of Budget Reserverse - Unable of Budget Reserverse - Unable of Budget Reserverse - Unable of Budget Reserverse - Unable of Budget Unabler - Unable of Budget Unabler - Unable of Budget Unabler - Unable of Budget Unabler - Unable of Budget Unabler Budget - Unable of Budget History St, (Davison Regult Priory Street - Daily, st Walket Mansure 1 Budget UNE - Unable of Budget	389,000.00 S20:000.00	21.570.00 197,838.44 902,15.41 115,640.55 2,730.94 3,019.91	. 375,00 485,00
	Upgrate to Prier Versi & Growenson Eguginere Pund Stre - Unabounder Budget Reserver - Unabounder Budget Nonet Diggrade - Grown - Unabounde Budget - Rechtonostins - Unabounde Budget - Rechtonostins - Unabounder Budget - Dataget - Mainer Main mit all Intern - WTP - Unabounder Budget - Pung Street	389,000.00 S20:000.00	21.570.00 197,838.44 902,15.41 115,640.55 2,730.94 3,019.91	. \$75,00 486,000
	Upgrate to Preir Kens & Answears (2)0 jerner Prinn Str Unable of Budget Reinner - Unable of Budget Reinner - Unable of Budget (diter - Unable of Budget Reichtomatins - Unable of Budget Reichtomatins - Unable of Budget Unaryton St. (Doppshiemy History St. Charly St. Str Unable Unaryton St. (Doppshiemy History St. Charly Str Danly & Waley Main met all Inter VITE - Unable of Budget Reichtomater Hunge - Danly & Waley Main met all Inter	389,000.00 S20:000.00	21.570.00 197,838.44 902,15.41 115,640.55 2,730.94 3,019.91	. \$75,00 486,000
	Upgrate to Prier Versi & Growenson Eguginere Pund Stre - Unabounder Budget Reserver - Unabounder Budget Nonet Diggrade - Grown - Unabounde Budget - Rechtonostins - Unabounde Budget - Rechtonostins - Unabounder Budget - Dataget - Mainer Main mit all Intern - WTP - Unabounder Budget - Pung Street	389,000.00 S20:000.00	21.570.00 197,838.44 902,15.41 115,640.55 2,730.94 3,019.91	. \$75,00 486,000
IANANGO WATER	Upgrate to Preir Versi & Growenson Eguginere Print Stre - United Ted Budget Revenues - Unable-celled Budget - Revenues - Unable-celle Budget - Revenues - Unable-celle Budget - Revenues - Unable-celled Budget - Revenues - Unable-celled Budget - Revenues - Unable-celled Budget	389,000.00 S20:000.00	21.570.00 197,838.44 902,15.41 115,640.55 2,730.94 3,019.91	. 375,00 486,000 342,99
IANANGO WATER Otal Nanango Water	Upgrate to Preir Versi & Growenson Eguginere Print Stre - United Ted Budget Revenues - Unable-celled Budget - Revenues - Unable-celle Budget - Revenues - Unable-celle Budget - Revenues - Unable-celled Budget - Revenues - Unable-celled Budget - Revenues - Unable-celled Budget	389.000.00 520-000-00	22,570,00 197,838.44 89(215.41 115,643.57 2,710,94 2,215.91 4,216,14	. 975,00 486,000 342,97
ANANGO WA TER Otal Nanango wa ter	Upgrate to Preir Avers 4 a Roseward Dipolement Print Stre - Unable of Budget Restreture - Unable of Budget Intern - Unable of Budget Dirbeton St (Opporting unit Restreture - Unable of Budget Dirbeton St (Opporting unit Printy St (Opporting unit Printy St (Opporting unit Printy St (Opporting unit Printy Steel - Date Valler Main mail altern VITE - Unable of Budget Restreture Budget Epiper - Unable of Budget Epiper - Unable of Budget Restrictional Budget	380.000.00 U20.000.00	22,570,00 197,838.44 89(215.41 115,643.57 2,710,94 2,215.91 4,216,14	312,00 486,000 342,89 342,89
IANANGO WATER Otal Nanango Water	Upgrate bo Preir Avers & Answears (2)0 jerner Print Str Unable 2016 Budget Reveryor - Unable 2016 Budget Unable 11 for the Budget Uber - Unable 2016 Budget Uber - Unable 2016 Budget Reveryor - Unable 2016 Budget Reversors - Unable 2016 Budget Urayton St. (2016) Days Histry St. (2016) Days Histr	389.000.00 520-000-00	2157000 197,838,44 00,215,41 115,640,57 2,7004 2,310,54 4,216,14 4,216,14 4,216,14 9,7004 2,310,54 4,216,14 9,7004 2,310,54 4,216,14 5,7004 2,310,54 4,216,14 5,7004 2,310,54 4,216,14 5,7004 2,310,54 4,216,14 5,7004 2,310,54 5,7004 2,5004 2,	312,00 486,000 342,89 342,89
ANANGO WA TER Otal Nanango wa ter	Upgrate for Preir Avers & dissevents (2)0 jerner Printe Stre - Unation of B David Restrement - Unation of B David (Den - Unation of B David (Den - Unation of B David (Den - Unation of B David Restriction of David (Den - Unation of B David) (Den - Unation of B David)	380.000.00 U20.000.00	22,570,00 197,838.44 89(215.41 115,643.57 2,710,94 2,215.91 4,216,14	312,00 486,000 342,89 342,89
ANANGO WA TER Otal Nanango wa ter	Upgrate to Preinf Avers & a Reservance (2) operande Preinf Stre - Urfallocated Budget Residence - Urgallocated Budget Urgallocate Stre - Urgallocated Budget Urgallocated Budget Eleme - Urgallocated Budget Residencested Budget Residencested Budget Residencested Budget Urgallocated Budget Urgallocated Budget - Date & Water Automation Budget - Residencested Budget - Residencested Budget - Residencested Budget - Residencested Budget - Residencested Budget - Residencested Budget - Maate - Uradiocated Budget	385,000,00 5720,000,00 7220,000,00 3720,000,00	2157000 197,838,44 00,215,41 115,640,57 2,7004 2,310,54 4,216,14 4,216,14 4,216,14 9,7004 2,310,54 4,216,14 9,7004 2,310,54 4,216,14 5,7004 2,310,54 4,216,14 5,7004 2,310,54 4,216,14 5,7004 2,310,54 4,216,14 5,7004 2,310,54 5,7004 2,5004 2,	312,00 486,000 342,89 342,89
IANANGO WATER Otal Nanango Water	Upgrate bo Preir Avers & a Rosweard (2) Upgrate bo Preir Avers & Grosweard (2) Upgrate bo Preir & Unational Real Budget Preir Stre - Unational Real Budget Rearries - Unational Real Preir Avers & Company (2) Upgrate books & Com	380.000.00 U20.000.00	2157000 197,838,44 00,215,41 115,640,57 2,7004 2,310,54 4,216,14 4,216,14 4,216,14 9,7004 2,310,54 4,216,14 9,7004 2,310,54 4,216,14 5,7004 2,310,54 4,216,14 5,7004 2,310,54 4,216,14 5,7004 2,310,54 4,216,14 5,7004 2,310,54 5,7004 2,5004 2,	312,00 486,000 342,89 342,89
IANANGO WATER TOTAL NANANGO WATER	Upgrate bo Preinf Avers & a Reservant, Epuljement Prenis Prenis Besteryter – Unablocated Budget Besteryter – Unablocated Budget Usspiell Treve Ibigrade Bester Budget Resettorsatter & Unablocated Budget Resettorsatter & Unablocated Budget Uraytor St. (Disponence) Budget Bester Budget Bester Date & Water & Unablocated Budget Date & Stere Budget Bester Date & Water & Unablocated Budget Date & Water & Unablocated Budget Bester Date & Water & Date Budget Bester Bester Budget Bester Budget Bester Budget Bester Budget Bester Budget	385,000,00 5720,000,00 7220,000,00 3720,000,00	2157000 197,838,44 00,215,41 115,640,57 2,7004 2,310,54 4,216,14 4,216,14 4,216,14 9,7004 2,310,54 4,216,14 9,7004 2,310,54 4,216,14 5,7004 2,310,54 4,216,14 5,7004 2,310,54 4,216,14 5,7004 2,310,54 4,216,14 5,7004 2,310,54 5,7004 2,5004 2,	342,89
IANANGO WATER TOTAL NANANGO WATER	Upgrate bo Preir Avers 4.6 Norwers Digutaret Print Stre - Unablochted Budget Reintman - Unablochted Budget Reintman - Unablochted Budget (ditter - Unablochted Budget Reintmanns - Unablochted Budget Reintmanns - Unablochted Budget Umsyn Streid Umsyn Streid Dirston St. (Digutaret Streid Reintmanns - Unablochted Budget - Dathy & Walker Main med all atter Valler - Unablochted Budget Berling - Unablochted Budget Berling - Unablochted Budget Reintmanns - Unablochted Budget Berling - Unablochted Budget Reintmanns - Unablochted Budget Berling - Unablochted Budget Berling - Unablochted Budget Chatter St. (Dirview Meinster Budget Berling - Unablochted Budget	385,000,00 5720,000,00 7220,000,00 3720,000,00	2157000 197,838,44 00,215,41 115,640,57 2,7004 2,310,54 4,216,14 4,216,14 4,216,14 9,7004 2,310,54 4,216,14 9,7004 2,310,54 4,216,14 5,7004 2,310,54 4,216,14 5,7004 2,310,54 4,216,14 5,7004 2,310,54 4,216,14 5,7004 2,310,54 5,7004 2,5004 2,	342,89
IANANGO WATER OTAL NANANGO WATER ROSTON WATER	Upgrate bo Preinf Avers & a Reservant, Epuljement Prenis Prenis Besteryter – Unablocated Budget Besteryter – Unablocated Budget Usspiell Treve Ibigrade Bester Budget Resettorsatter & Unablocated Budget Resettorsatter & Unablocated Budget Uraytor St. (Disponence) Budget Bester Budget Bester Date & Water & Unablocated Budget Date & Stere Budget Bester Date & Water & Unablocated Budget Date & Water & Unablocated Budget Bester Date & Water & Date Budget Bester Bester Budget Bester Budget Bester Budget Bester Budget Bester Budget	385,000,00 5720,000,00 7220,000,00 3720,000,00	2157000 197,838,44 00,215,41 115,640,57 2,7004 2,310,54 4,216,14 4,216,14 4,216,14 9,7004 2,310,54 4,216,14 9,7004 2,310,54 4,216,14 5,7004 2,310,54 4,216,14 5,7004 2,310,54 4,216,14 5,7004 2,310,54 4,216,14 5,7004 2,310,54 5,7004 2,5004 2,	375,00 486,000 342,99 342,99
IANANGO WATER OTAL NANANGO WATER ROSTON WATER	Upgrate bo Preir Avers 4.6 Norwers Digutaret Print Stre - Unablochted Budget Reintman - Unablochted Budget Reintman - Unablochted Budget (ditter - Unablochted Budget Reintmanns - Unablochted Budget Reintmanns - Unablochted Budget Umsyn Streid Umsyn Streid Dirston St. (Digutaret Streid Reintmanns - Unablochted Budget - Dathy & Walker Main med all atter Valler - Unablochted Budget Berling - Unablochted Budget Berling - Unablochted Budget Reintmanns - Unablochted Budget Berling - Unablochted Budget Reintmanns - Unablochted Budget Berling - Unablochted Budget Berling - Unablochted Budget Chatter St. (Dirview Meinster Budget Berling - Unablochted Budget	389,000,00	22,576,00 197,638,44 992,71541 1116,649,57 2,70766 2,215,91 4,216,14 4,216,14 2,214,619,97	375,00 486,000 342,99 342,99
OTAL NANANGO WATER OTAL NANANGO WATER ROSTON WATER	Upgrate bo Preir Avers 4.6 Norwers Digutaret Print Stre - Unablochted Budget Reintman - Unablochted Budget Reintman - Unablochted Budget (ditter - Unablochted Budget Reintmanns - Unablochted Budget Reintmanns - Unablochted Budget Umsyn Streid Umsyn Streid Dirston St. (Digutaret Streid Reintmanns - Unablochted Budget - Dathy & Walker Main med all atter Valler - Unablochted Budget Berling - Unablochted Budget Berling - Unablochted Budget Reintmanns - Unablochted Budget Berling - Unablochted Budget Reintmanns - Unablochted Budget Berling - Unablochted Budget Berling - Unablochted Budget Chatter St. (Dirview Meinster Budget Berling - Unablochted Budget	389.000.00 320.000.00 40.000.00	22,576,00 197,638,44 992,71541 1116,649,57 2,70766 2,215,91 4,216,14 4,216,14 2,214,619,97	375,00 485,000 342,89 -40,43 -40,43
ANANGO WA TER OTAL NANANGO WA TER ROSTON WATER OTAL PROSTON WATER	Upgrate for Near A enswerant (2) operate Printer Stre - Unation of B Budget Restrement - Unation of B Budget Restrement - Unation of Budget Restrement - Unation of Budget Restrements - Unation of Budget Restrements - Unation of Budget Dury for bit (2) operations Dury for bit (2) operations Dury for bit (2) operations Dury for bit (2) operations Dury for bit (2) operations Printer Street Printer Street Restrement - Invaluence Budget Restrement - Invaluence Budget Restrements	389,000,00	22,576,00 197,638,44 992,71541 1116,649,57 2,70766 2,215,91 4,216,14 4,216,14 2,214,619,97	375,00 485,000 342,89 -40,43 -40,43
OTAL NANANGO WATER OTAL NANANGO WATER ROSTON WATER	Upgrate bo Preier Avers & Answearts (2) operande Priver Stre - Unablockted Budget Neutrinov - Unablockted Budget Uber - Unablockted Budget Betry - Unablockted Budget Restrictions - Unablockted Budget Restrictions - Unablockted Budget Uber - Unablockted Budget Uber - Unablockted Budget Budget - Unablockted Budget Budget - Unablockted Budget Restrictions - Unablockted Budget Budget - Unablockted Budget Restrictions - Unablockted Budget Budget - Unablockted Budget Budget - Unablockted Budget Budget - Unablockted Budget Restrictions - Unablockted Budget Budget - Unablockted Budget Budget - Unablockted Budget Restrictions - Unablockted Budget Budget - Unablockted Budget Budget - Unablockted Budget Restrictions - Unablockted Budget	389.000.00 320.000.00 40.000.00	22,576,00 197,638,44 992,71541 1116,649,57 2,70766 2,215,91 4,216,14 4,216,14 2,214,619,97	375,00 485,000 342,89 -40,43 -40,43
OTAL NANANGO WATER OTAL NANANGO WATER ROSTON WATER	Upgrate for Near A enswerant (2) operate Printer Stre - Unation of B Budget Restrement - Unation of B Budget Restrement - Unation of Budget Restrement - Unation of Budget Restrements - Unation of Budget Restrements - Unation of Budget Dury for bit (2) operations Dury for bit (2) operations Dury for bit (2) operations Dury for bit (2) operations Printer Strements Printer Strements Budget Restrement - Invaluence Budget Restrements - Invaluence Budget	389.000.00 320.000.00 40.000.00	22,576,00 197,638,44 992,71541 1116,649,57 2,70766 2,215,91 4,216,14 4,216,14 2,214,619,97	.375,007 485,000 342,997 -40,630 -40,630
OTAL NANANGO WATER OTAL NANANGO WATER ROSTON WATER	Upgrate bo Preir Avers & Answeart (2)0 jerner Print Stre - Unable Card Budget Revery or - Unable Card Budget Notation There Ibgrade (Berr - Unable Card Budget (Berr - Unable Card Budget Revery or - Unable Card Budget Revery or - Unable Card Budget (Berr - Unable Card Budget Revery or - Unable Card Budget (Berr - Unable Card Bu	389,000,00 520,000,00 3220,000,00 40,000,00 400,000,00	22,576,00 197,638,44 992,71541 1116,649,57 2,70766 2,215,91 4,216,14 4,216,14 2,214,619,97	375,00 485,000 342,99 342,89 -40,03 40,637
OTAL NANANGO WATER OTAL NANANGO WATER ROSTON WATER	Upgrate bo Preir Avers & downearu Egugerer Print Stre - Unationated Buoget Reserver Reserver Unationated Buoget Reserver Unationated Buoget Reserver Reserver Unationated Buog	389.000.00 320.000.00 40.000.00	22,576,00 197,638,44 992,71541 1116,649,57 2,70766 2,215,91 4,216,14 4,216,14 2,214,619,97	375,00 485,000 342,99 342,89 -40,03 40,637
OTAL NANANGO WA TER ROSTON WATER OTAL PROSTON WATER ROSTON RURAL WATER	Upgrate bo Preir Avers & Answeart (2)0 jerner Print Stre - Unable Card Budget Revery or - Unable Card Budget Notation There Ibgrade (Berr - Unable Card Budget (Berr - Unable Card Budget Revery or - Unable Card Budget Revery or - Unable Card Budget (Berr - Unable Card Budget Revery or - Unable Card Budget (Berr - Unable Card Bu	389,000,00 520,000,00 	22,576,00 197,638,44 992,71541 1116,649,57 2,70766 2,215,91 4,216,14 4,216,14 2,214,619,97	375,00 485,000 342,99 342,89 -40,43 40,63 -40,63
OTAL NANANGO WA TER ROSTON WATER OTAL PROSTON WATER ROSTON RURAL WATER	Upgrate bo Preir Avers & downearu Egugerer Print Stre - Unationated Buoget Reserver Reserver Unationated Buoget Reserver Unationated Buoget Reserver Reserver Unationated Buog	389,000,00 520,000,00 3220,000,00 40,000,00 400,000,00	22,576,00 197,638,44 992,71541 1116,649,57 2,70766 2,215,91 4,216,14 4,216,14 2,214,619,97	375,00 485,000 342,99 342,89 -40,43 40,63 -40,63
OTAL NANANGO WATER OTAL NANANGO WATER ROSTON WATER OTAL PROSTON WATER ROSTON RURAL WATER OTAL PROSTON RURAL WATER	Upgrate bo Preir Avers & downearu Egugerer Print Stre - Unationated Buoget Reserver Reserver Unationated Buoget Reserver Unationated Buoget Reserver Reserver Unationated Buog	389,000,00 520,000,00 	22,576,00 197,638,44 992,71541 1116,649,57 2,70766 2,215,91 4,216,14 4,216,14 2,214,619,97	375,00 485,000 342,99 342,89 -40,43 40,63 -40,63
OTAL NANANGO WATER OTAL NANANGO WATER ROSTON WATER OTAL PROSTON WATER ROSTON RURAL WATER OTAL PROSTON RURAL WATER	Upgrade bo Preier Kens & A howeveru (2) upgrade bo Preier Kens & Undersofted Budget Preier Stre - Undersofted Budget Neutrino - Unationated Budget Uber - Unationated Budget Reterinonations - Unationated Budget Reterinonations - Unationated Budget Reterinonations - Unationated Budget Uber - Unationated Budget Uber - Unationated Budget Neutrino - Unationated Budget Reterinonations - Unationated Budget Uber - Unationated Budget Reterinonations - Unationated Budget	386,000,00 520,000,00 	22,576,00 197,638,44 992,71541 1116,649,57 2,70766 2,215,91 4,216,14 4,216,14 2,214,619,97	375,00 485,000 342,89 342,89 40,03 340,03 340,03 340,000
OTAL NANANGO WATER OTAL NANANGO WATER ROSTON WATER OTAL PROSTON WATER ROSTON RURAL WATER OTAL PROSTON RURAL WATER	Upgrate bo Preir Avers & downearu Egugerer Print Stre - Unationated Buoget Reserver Reserver Unationated Buoget Reserver Unationated Buoget Reserver Reserver Unationated Buog	389,000,00 520,000,00 	22,576,00 197,638,44 992,71541 1116,649,57 2,70766 2,215,91 4,216,14 4,216,14 2,214,619,97	375,00 485,000 342,89 342,89 40,03 342,89 40,03 342,89 40,03 342,89 40,03 342,89 40,03 342,89 40,03 342,89 40,03 342,89 342,99 3
IANANGO WA TER TOTAL NANANGO WA TER PROSTON WATER PROSTON RURAL WA TER TOTAL PROSTON RURAL WA TER	Upgrate bo Proof Avers & Groweard (2009) Prior Stre - Unation of Bradys Restrement - Unation of Bradys Game - Unation of Bradys Game - Unation of Bradys Restrement - Unation of Bradys Prior Strements - Unation of Bradys Hitry St. (Deryfort Strement - Denty & robot of Corporations - Unation - Denty & robot of Corporations - Unational Street - Denty - Unational Budget - Denty - Unational Street - Denty - Unational Budget - Denty - Unationa	386,000,00 520,000,00 	22.576.00 197,638.44 00.21541 215643.57 2.20164 2.216.14 4.216.14 4.216.14 5.59.67 659.57	375,00 485,000 342,89 342,89 40,03 342,89 40,03 342,89 40,03 342,89 40,03 342,89 40,03 342,89 40,03 342,89 40,03 342,89 342,99 3
IANANGO WA TER TOTAL NANANGO WA TER PROSTON WATER PROSTON RURAL WA TER TOTAL PROSTON RURAL WA TER	Upgrade bo Preinf Avera & Answeart (2) Operate Print Stre - Undersoft 2 Budget Neutrino - Undersoft 2 Budget Neutrino - Undersoft 2 Budget Reinformations - Undersoft 2 Budget Reinformations - Undersoft 2 Budget Reinformations - Undersoft 2 Budget During - Undersoft 2 Budget Reinformations - Undersoften Budget Reinfor	386,000,00 520,000,00 	21570.00 197,838.44 0921541 116,649.51 2,730.94 2,218,94 4,216,14 4,216,14 4,216,14 4,216,14 5,267,54	485,000 342,89 342,89 40,63 40,63 40,63 30
IANANGO WA TER TOTAL NANANGO WA TER PROSTON WATER PROSTON RURAL WA TER TOTAL PROSTON RURAL WA TER	Upgrade bo Preier Avers a Growward pupple Priorie Stre - Underdel Budget Reintmon - Underdel Budget Reintmon - Underdel Budget Reintmontent Budget	386,000,00 520,000,00 	22.576.00 197,638.44 00.21541 215643.57 2.20164 2.216.14 4.216.14 4.216.14 5.59.67 659.57	485,000 342,89 342,89 40,63 40,63 40,63 30
	Upgrade bo Preier Avers & Answearts (2)operet Prene Stre - Unable-Cell 2004) Reversive - Unable-Cell 2004 (2007 - Unable-Cell 2004) (2007 - Unable-C	386,000,00 520,000,00 	22,576,00 197,838,44 902,7154 1716,6937 2,70766 2,70766 2,70766 2,70766 2,70766 4,216,14 4,216,14 4,216,14 669,87 669,87	485,000 342,89 342,89 40,63 40,63 40,63 30
VANANGO WATER POTAL NANANGO WATER PROSTON WATER PROSTON RURAL WATER PROSTON RURAL WATER	Upgrade bo Proof Avers a Growward pupple Print Stre - Undersoft Budget Reinfrider - Undersoften Budget R	380,000,00 0320,000,00 	21570.00 197,838.44 0921541 116,649.51 2,730.94 2,218,94 4,216,14 4,216,14 4,216,14 4,216,14 5,267,54	.375,007 485,000 342,897 -40,03 -40,0
IANANGO WA TER TOTAL NANANGO WA TER PROSTON WATER PROSTON RURAL WA TER TOTAL PROSTON RURAL WA TER	Upgrate bo Preinf Avers & Answeart (2) pipmer Pinner Stre - Unable-Cell 2 Judget Reversive - Unable-Cell 2	386,000,00 520,000,00 	22,576,00 197,838,44 902,7154 1716,6937 2,70766 2,70766 2,70766 2,70766 2,70766 4,216,14 4,216,14 4,216,14 669,87 669,87	
VANANGO WATER POTAL NANANGO WATER PROSTON WATER PROSTON RURAL WATER PROSTON RURAL WATER	Upgrade bo Proof Avers a Growward pupple Print Stre - Undersoft Budget Reinfrider - Undersoften Budget R	380,000,00 0320,000,00 	22,576,00 197,838,44 902,7154 1716,6937 2,70766 2,70766 2,70766 2,70766 2,70766 4,216,14 4,216,14 4,216,14 669,87 669,87	.375,007 485,000 342,897 -40,03 -40,0

	Mans – Unallöceleti Budget			
	WTP - Uneflocated Bloget	- 1	-	-
	Paren Strin - Vrisitaaded Budget	~ 1		
	Repairing - Unallocated Earlies		~ 1	
	Other - Unatorsken Budget			
	Rechlorinstilon - Unwitholded Burget		1911	>
TOTAL WOORDOLIN WATER			-	
OTAL WATER SERVICES		5,690,000.00	9,730,694.62	8,863,588.0
ASTEWATER SERVICES	and a second			
GENERAL OPERATIONS	Problem of an end of a	10.000.00		2010/08
TOTAL GENERAL OPERATIONS	· Telemetry Opgrades	20,000,00		20,000.0
Carle Carles and the cardine are periods chardened				
BLACKBUTT WASTEWATER				
	Maios - Umalacited Eudget	120,000.00		249,000
	Mannutes - Unutoualied	201		
	WW7F - Unaliscated Budget		2.4	
	WWTP - Shalge Dewatering Screen & Press		-	
	Pump Stre - Vinviocated Bioget		~	
TOTAL BLACKBUTT WASTEWATER	Uther - Vissiousted Budget	120,000,00		240,000.
TO THE BEACKBOIT WAS TEWATEN		(tujudujuu		240,000
KINGAROY WASTEWATER				
	Mains - Unaliocaten Eudget	- 700,000.00		959,749
	River Risad Tronk Main Replacement	-		553,725
	Sewer Main Relining		=6.754.99	
	Manholes - Unatiocated Budget		20.19	
	WWTP - Unimocating Budget			
	Tender 5 Design Prep		762.50	9
	WWTP Upgrade	15,000 D00-00	24.56	700.000
	WWTP Upgrade - Supervision WWTP Upgrade - Proteining Works.		726,007 60	700,000 600,000
	WWTP Upgrade - Stage 3 Design & Document		13,641,76	50,000
	WWTP Upgrate - Stage 4 Tender & Tender Assessment		241,670 22	250,000
	WWITP Upprate - Shape T Supervision & Commissioning		5,742.49	- 3.0(3,000
	WWTP Upgrade - River Fload Water Main	24	187,325.83	270.005
	Reception - 1		160,973.90	63,925
	Timparov WWTP- P14-2	- 7 / 1	1,697,065 71	1 //41,694
	Rangsray WWTP - Faulwater Pump Station 1		222,290 02	164,730
	Kingaroy WWTP - Biorelactor - 4	-	\$,316,405,81	2,055,488
	Hangarn/ WWTP - Underground Pipework - 5	~	315.013 68	200,004
	Hingaroy WW(TP - Ethuent Bal, Tank, 6 Bingaroy WW(TP - Cuttall & Chentection 7		Ta9.100.00 679.086.00	509,626
	singeroy www.in- jouthill & Uninfection /		1,62 (,740.34	096,645
	Ringarby WWITP - Recyc Water Facility - B Kengerby WWITF - WAS Thickering - 9	- Grite	362,042.13	142,452
	Iungarey WWTF/ - Autobic Digester - 10	2	1,033,127.50	323,375
	Ringaroy WW/TP - Mischanical Dewistering 11	2.1	159,711 91	362,167
	Fangaroy WWTP - Polabre Water System 12	5.1	33,515,10	
	king any WVTR - Duk Chen Dove Sys - 11	0.4 M	517,630,52	
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Financial and Resource Implications

N/A

Link to Corporate/Operational Plan

EC1.1 Development and implement long term financial plans and indicators to achieve optimum use of resources and alignment to strategic priorities.

Communication/Consultation (Internal/External)

Ongoing budget monitoring and review undertaken by all Departments.

Legal Implications (Statutory Basis, Legal Risks)

Works are part of normal operations.

Policy/Local Law/Delegation Implications

Works undertaken have been approved as part of 2014-2015 Budget.

Asset Management Implications

Asset registers will be updated on completion of projects.

10.2 Planning (P&LM)

Officer's Reports

10.2.1 P&LM - 1405543 - Forwarding Reconfiguration of a Lot (1 lot into 2 lots) application - 64 Kahler Road, Booie - Lot 1 on RP862764 Applicant: Fraser & Grant Kahler C/- O'Reilly Nunn Favier

Document Information

IR No 1405543

Author Technical Officer - Planning

Endorsed

By Manager – Planning & Land Management General Manager – Planning & Environment

Date 2 February 2015

Précis

Forwarding Reconfiguration of a Lot (1 lot into 2 lots) application - 64 Kahler Road, Booie - Lot 1 on RP862764 Applicant: Fraser & Grant Kahler C/- O'Reilly Nunn Favier

Summary

Key Summary

- Application for Development Permit for Reconfiguration of a Lot (1 Lot into 2 Lots);
- Subject site included within the Rural Zone under the Nanango Shire IPA Planning Scheme;
- Proposed lots do not comply with the 200ha minimum lot size within the Rural Zone and the proposal is identified as Code (Inconsistent) within the Nanango Shire IPA Planning Scheme;
- Proposed Lot 12 is classified as Good Quality Agricultural Land Class B; has an area of 58.27ha and is utilised for grazing;
- Proposed Lot 13 has an area of 4.4ha and is currently vacant;
- The subject site is adjoined by smaller four (4) hectare properties and located opposite on Smith Road;
- The application can be supported based on the existing small rural lots along Smith Road and close proximity of the site to the township of Nanango (5km);
- Application recommended for approval subject to reasonable and relevant conditions

Officer's Recommendation

That Council *approve* the applicants request for a Development Permit for Reconfiguration of a Lot (1 Lot into 2 Lots) on Lot 1 on RP862764 located at 64 Kahler Road, Barker Creek Flat subject to the following conditions:

General

- GEN1. The subject site is to be developed generally in accordance with the plans and information submitted with the application unless otherwise amended by the following conditions:
 - Drawing No: 5528P/1 Sheet 1 of 1 Rev Proposed Subdivision.

- GEN2. All works, including the repair or relocation of services (Telstra, lighting) is to be completed at no cost to Council.
- GEN3. Dust prevention measures must be undertaken to ensure that dust does not cause a nuisance to occupiers of adjacent properties.
- GEN4. Prior to sealing the Plan of Survey the applicant is required to pay the Council all rates and charges or any expenses being charged over the subject land under any Act in accordance with Section 815 of the *Sustainable Planning Act 2009*.

Survey Marks

GEN5. Prior to the sealing of the Plan of Survey the applicant is to provide a certificate signed by a licensed surveyor stating that after the completion of all works associated with the reconfiguration, survey marks were reinstated where necessary and all survey marks are in their correct position in accordance with the Plan of Survey.

Earthworks

GEN6. Any new earthworks or structures are not to concentrate or impede the natural flow of water across property boundaries and onto any other lots.

Valuation Fees

GEN7. Payment of Department of Environmental and Resource Management valuation fees that will result from the issue of split valuations prior to Council sealing the Plan of Survey. The contribution is currently assessed at \$92.00 (2 lots x \$46.00); however, the actual amount payable will be based on Council's Register of Regulatory & Cost-Recovery Fees and the rate applicable at the time of payment.

Compliance Assessment

GEN8. All conditions of this approval are to be satisfied prior to Council issuing a Compliance Certificate for the Plan of Survey, and it is the applicant's responsibility to notify Council to inspect compliance with conditions.

Sealing of a Plan of Survey fee will be charged, with payment required prior to Council consenting to the Survey Plan.

Electricity and Telecommunications

- RAL1. Prior to Council Sealing the Survey Plans, the applicant shall provide each lot with a telecommunication service. Where supply cannot be provided at this time, details of the proposed service shall be provided for Council's consideration and approval.
- RAL2. Prior to Council Sealing the Survey Plans, the applicant shall provide each lot with an electricity supply. Where supply cannot be provided at this time, details of the proposed supply shall be provided for Council's consideration and approval.

Property Access

- ENG1. Prior to sealing the survey plan, provide property access in accordance with the details in Table S2.7 *Design and Construction Standards* of the Nanango Shire Council IPA Planning Scheme; and IPWEAQ standard Drawing No. SEQ R-056.
- ENG2. The property access point shall be located approximately 50m from the eastern side property boundary, as required by the *Rural Locality Code* section 3.2.2, S12.1(d).
- ENG3. Only one access to the site will be permitted.
- ENG4. Remove all disused vehicle entrances and reinstate the verge and table drain consistent with the adjacent verge profile.

- ENG5. Road works and the property entrance shall be constructed so as to:
 - a. permit access to and egress from the site in a forward gear;
 - b. avoid a trip hazard to pedestrians;
 - c. ensure that low-clearance vehicles can clear the cross-over pavement upon entering and leaving the property; and
 - d. ensure that fencing, landscaping and letterboxes do not to impede sight lines for vehicles entering or leaving the site.

Stormwater

- ENG6. Management of stormwater shall be in accordance with Schedule 2, Tables S2.11, S2.12 and S2.13 *Design and Construction Standards* of the Nanango Shire IPA Planning Scheme.
- ENG7. The stormwater drainage system serving the site shall be designed so that the postdevelopment flows at the point of discharge to all downstream properties including road reserves remains consistent with the pre-developed case.
- ENG8. Drainage shall be designed such that no restriction to existing or developed stormwater flow from upstream or downstream properties or ponding of stormwater within upstream and downstream properties occurs as a result of this development.
- ENG9. All stormwater drainage systems, including all surface, underground and roof water components, shall effectively drain all stormwater falling onto the proposed development to a lawful point of discharge; shall be designed in accordance with the provisions of the *Queensland Urban Drainage Manual* (QUDM); and shall be certified by a RPEQ Civil Engineer.
- ENG10. All stormwater systems must be constructed before commencing any approved use or building works.
- ENG11. Any new earthworks, landscaping, pavements or structures shall not concentrate or impede the natural flow of water across property boundaries and onto any other lots.

Property Boundaries

ENG12. All existing on-site structures, dams and sewage treatment facilities including transpiration and irrigation areas shall be relocated so as not to cross the proposed property boundary.

Advice

- ADV2. On-site sewage treatment will be required in accordance with the requirements of AS/NZS 1547:2012 On-site domestic wastewater management and Schedule 2, Division 3.2 Design and Construction Standards, Table S2.10 of the Nanango Shire IPA Planning Scheme.
- ADV3. Any works on Council roads will require an application for a Permit to Work, available on Council's website at: http://www.southburnett.gld.gov.au/infrastructure-roads-and-drainage
- ADV4. Section 341(2) of the *Sustainable Planning Act 2009* provides that, if this approval is not acted upon within the period of four (4) years the approval will lapse. Note that in accordance with section 341(7) a related approval may extend the relevant (currency) period.

- ADV5. Telecommunication connections can be arranged by emailing *F1103721@team.telstra.com* providing the following information: Full name;
 Address of property including state & postcode;
 Lot No's and Plan No's: and
 What the development is (units, subdivision, shop, etc)
- ADV6. Council would encourage you to discuss the development with Ergon Energy upon receipt of this approval to facilitate the timely supply of electricity to the development. Connection of electricity can take up to eight (8) months from the date of application to Ergon Energy.
- ADV7. This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the *Aboriginal Cultural Heritage Act 2003* you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding. A search can be arranged by visiting *http://www.datsima.qld.gov.au* and filling out the Aboriginal and Torres Strait Islander Cultural Heritage Search Request Form.
- ADV8. Attached for your information is a copy of Division 8 of the Sustainable Planning Act 2009 as regards Rights of Appeal. With respect to Appeal Rights of Applicants, the following is drawn to your attention
 - a) the applicant's Appeal Period commences upon receipt of this advice and expires twenty (20) business days thereafter.
 - b) should the applicant notify the Assessment Manager (Council) in writing of acceptance of the conditions of approval and that it is not intended to make an appeal, the Applicant's Appeal Period is at an end.

Financial and Resource Implications

No implication can be identified

Link to Corporate/Operational Plan

- GO3 Balanced development that preserves and enhances our region.
- GO3.3 Implement policies and plans that support appropriate planning and development for business, industry and community needs.

Communication/Consultation (Internal/External)

Refer to Section 4.1 of this Report.

Legal Implications (Statutory Basis, Legal Risks)

No implication can be identified

Policy/Local Law/Delegation Implications

No implication can be identified

Asset Management Implications

No implication can be identified

10.2.2 P&LM - 1397932 - Forwarding Material Change of Use (Medical centre) 19 Avoca Street, Kingaroy - Lot 3 SP235461 Applicant: Brent & Jenny Fulcher C/- Blueprint Drafting Services

Document Information

IR No 1397932

Author Technical Officer - Planning

Endorsed

By Manager – Planning & Land Management General Manager – Planning & Environment

Date 2 February 2015

Précis

Forwarding Material Change of Use (Medical centre) 19 Avoca Street, Kingaroy - Lot 3 SP235461 Applicant: Brent & Jenny Fulcher C/- Blueprint Drafting Services

Summary

Key Point Summary

- Application for a Medical Centre which falls within the Commercial Use Class under the Planning Scheme;
- Subject site is Residential with Preferred Land Use Area of Residential B;
- Application is Code "Inconsistent" within the Residential Zone of the Kingaroy Shire IPA Planning Scheme;
- Proposal triggers assessment against the Urban Locality code and Community Facility Overlay Code (SMOA Map SE (i));
- Application triggered referral to Department of State Development, Infrastructure and Planning;
- The proposed Medical Centre is a low scale use of the land within an area of mixed residential and non-residential land uses and is considered an appropriate use located within 30m of the Business and Commercial Zone; and
- Application is recommended for approval subject to reasonable and relevant conditions.

Officer's Recommendation

That Council *approve* the Development Application for a Material Change of Use (Medical Centre) at 19 Avoca Street, Kingaroy (and described as Lot 3 on SP235461) subject to the following conditions:

General

- GEN1. The subject site is to be developed generally in accordance with the plans and information submitted with the application unless otherwise amended by the following conditions:
 - Site Plan Blueprint Drafting Services Project No. 14-2000-SPY Sheet 1 dated 12 November 2014
 - Floor Plan Blueprint Drafting Services Project No. 14-2000-SPY Sheet 2 dated 12 November 2014

- Elevations 1 Blueprint Drafting Services Project No. 14-2000-SPY Sheet 3 dated 12 November 2014
- Elevations 2 Blueprint Drafting Services Project No. 14-2000-SPY Sheet 4 dated 12 November 2014
- 3D Views 1 Blueprint Drafting Services Project No. 14-2000-SPY Sheet 5 dated 12 November 2014
- 3D Views 2 Blueprint Drafting Services Project No. 14-2000-SPY Sheet 6 dated 12 November 2014
- Turning Movement Plan Park 1 Entry Blueprint Drafting Services Project No. 14-2000-SPY Sheet 7 dated 12 November 2014
- Turning Movement Plan Park 1 Exit Blueprint Drafting Services Project No. 14-2000-SPY Sheet 8 dated 12 November 2014
- Turning Movement Plan Park 4 Entry Blueprint Drafting Services Project No. 14-2000-SPY Sheet 9 dated 12 November 2014
- Turning Movement Plan Park 4 Exit Blueprint Drafting Services Project No. 14-2000-SPY Sheet 10 dated 12 November 2014
- Turning Movement Plan Park 8 Entry Blueprint Drafting Services Project No. 14-2000-SPY Sheet 11 dated 12 November 2014
- Turning Movement Plan Park 8 Exit Blueprint Drafting Services Project No. 14-2000-SPY Sheet 12 dated 12 November 2014
- Turning Movement Plan Park 10 Entry Blueprint Drafting Services Project No. 14-2000-SPY Sheet 13 dated 12 November 2014
- Turning Movement Plan Park 10 Exit Blueprint Drafting Services Project No. 14-2000-SPY Sheet 14 dated 12 November 2014
- Turning Movement Plan Park 13 Entry Blueprint Drafting Services Project No. 14-2000-SPY Sheet 15 dated 12 November 2014
- Turning Movement Plan Park 13 Exit Blueprint Drafting Services Project No. 14-2000-SPY Sheet 16 dated 12 November 2014
- Turning Movement Plan Ambulance Entry Blueprint Drafting Services Project No. 14-2000-SPY Sheet 17 dated 12 November 2014
- Turning Movement Plan Ambulance Exit Blueprint Drafting Services Project No. 14-2000-SPY Sheet 18 dated 12 November 2014
- GEN2. The development herein approved may not start until the following development permits have been issued and complied with as required:
 - Development Permit for Building Works (including demolition of existing building); and
 - Development Permit for Plumbing and Drainage Work.
- GEN3. All works, including the repair or relocation of services (Telstra, lighting) is to be completed at no cost to Council.
- GEN4. Dust prevention measures must be undertaken to ensure that dust does not cause a nuisance to occupiers of adjacent properties.
- GEN5. Maintain the site in a clean and orderly state at all times.
- GEN6. Any new earthworks or structures are not to concentrate or impede the natural flow of water across property boundaries and onto any other lots.
- GEN7. Maintain the site in a clean and orderly state at all times.

Compliance Assessment

GEN8. All conditions of this development approval are to be satisfied prior to Council issuing a Compliance Certificate for the commencement of the use, and it is the applicant's responsibility to notify Council to inspect compliance with conditions.

A Compliance Certificate fee will be charged, with payment required prior to Council approval of the associated documentation requiring compliance assessment.

Approved Use

GEN9. This approval is for a Medical Centre with a total area of 420.7m² and does not imply approval for other similar uses. The subject site is not to be used for any other purpose unless in the opinion of Council is subservient to the predominant use of the site for a Medical Centre.

Fencing

MCU1. Fence construction along the eastern, western and southern property boundaries is to be of solid screen fencing to a height not exceeding 1.8m from natural ground level.

Fences or walls over 1.2 metres in height are tapered to 1.2 metres in height over a length of 4 metres toward any road frontage.

MCU2. Fence or wall construction along the northern property boundary is to be 1.2m if of solid construction or up to 1.5m if gaps permit 50% transparency.

Refuse Storage/Collection

- MCU3. Provision must be made for the storage and removal of refuse in accordance with the *Environmental Protection (Waste Management) Regulation 2000*.
- MCU4. Any areas that are dedicated for the collection and/or storage of solid waste on the premises are to be:
 - a) level;
 - b) provided with impervious hard stand and drained; and
 - c) if facing either the street frontage or adjoining properties, screened by a 1.8m high fence.
- MCU5. Refuse bin areas are to be provided for the washing out of the refuse bins and in connection with this:
 - a) all tap outlets must be fitted with backflow prevention devices;
 - b) the floor areas are to be drained to sewer; and
 - c) areas are to be covered and drainage designed such that water not associated with the washing out process (e.g. rainfall) does not enter the sewer.
- MCU6. Medical Waste Cytotoxic and infectious disease waste is not to be disposed of through the general waste stream. Cytotoxic and infectious disease waste must be disposed of via a regulated waste transporter/disposal operator.

Landscaping

- MCU7. Landscaped planting is to be established as per the following requirements:-
 - A Minimum of 1m wide strip along the Albert Street road frontage (excluding vehicle manoeuvring areas) as indicated on the site plan;
 - A minimum 2m wide strip along the eastern site boundary as indicated on the site plan; AND
 - A minimum 2m wide strip along the western property boundary as indicated on the site plan.

Plant species may be selected from Council's Branching Out – Your Hand Guide to Tree Planting in the South Burnett (refer to booklet provided).

MCU8. The site is to be landscaped in accordance with Planning Scheme Policy No. 5 – Landscaping prior to commencement of the use. A detailed landscaping plan prepared in accordance with Planning Scheme Policy No.5—Landscaping is to be submitted to Council for Compliance Assessment prior to any work commencing on site.

Mechanical Plant

MCU9. Mechanical plant (air conditioning, refrigeration equipment and pumps) must comply with the *Environmental Protection Act 1994*.

Air conditioning and refrigeration equipment must achieve no more than 3dB(A) above the background level from 10pm to 7am and no more than 5dB(A) above the background level from 7am to 10pm when measured at an affected building.

Pumps (including heat pumps) must not be audible from 10pm to 7am, no more than 5dB(A) above the background level from 7am to 7pm and no more than 3dB(A) above the background level from 7pm to 10pm when measured at an affected building.

Advertising Devices

MCU10. Any proposed signage associated with the proposed development must meet the requirements of Business Name Plates as set out in Schedule 4 of the Kingaroy Shire IPA Planning Scheme and Subordinate Local Law No. 1.4 Installation of Advertising Devices 2011.

Operation/Hours

MCU11. The hours of operation of the Medical Centre shall be Monday to Friday 8.00am to 6.00pm and occasional Saturdays excluding Public Holidays.

Property Access

- ENG1. Property access shall be provided in accordance with the details in table S2.7 *Design and Construction Standards* of the Kingaroy Shire Council IPA Planning Scheme; and IPWEAQ standard Drawing No. SEQ R-051 *Driveways Heavy Duty Vehicle Crossings*, Type A, with dimension W1 being the greater of:
 - a. 6.0m; and
 - b. the minimum value necessary to meet the swept path requirements of both the Small Rigid Vehicle (SRV) as defined in AS/NZS 2890.2 and the "Ambulance" defined on the *Turning Movement Plan*, Sheet 17 of Drawing 14-2000-SPY, dated 12th November 2014.
- ENG2. Only one access to the site will be permitted.
- ENG3 Fencing, landscaping and letterboxes must not to impede sight lines for vehicles entering or leaving the site or driving along Avoca Street.
- ENG4. Road works and entrances shall be constructed so as to:
 - a. remove all disused vehicle entrances and reinstate kerbing consistent with the adjacent kerb profile;
 - b. permit access to; and egress from the site in a forward gear;
 - c. avoid a trip hazard to pedestrians; and
 - d. ensure that low-clearance vehicles can clear the cross-over pavement upon entering and leaving the property.
- ENG5. Directional pavement markings must be provided at the property access to allow for two-way traffic movement.

Car Parking & Manoeuvrability

ENG6 Prior to the use commencing, provide at least thirteen (13) line-marked car parking spaces, comprising of twelve (12) for B99 vehicles, including one (1) disabled bay; and one ambulance parking space to suit a Small Rigid Vehicle (SRV), in accordance with the requirements of Schedule 1 and Table S1.1 of the Kingaroy Shire Council IPA Planning Scheme and in compliance with the requirements of the current version of AS/NZS 2890.

- ENG7. The disabled car park shall be designed and constructed in accordance with the requirements of the current version of AS/NZS 2890.6.
- ENG8. The ambulance parking space shall be located outside the Reception area; be at least 10.5m long, 3.5m wide; and having 3.5m vertical clearance, in accordance with the requirements of Schedule 1 and Table S1.1 of the Kingaroy Shire Council IPA Planning Scheme. This space shall suit both a Small Rigid Vehicle (SRV) and the "Ambulance" defined on Sheet 17 of Drawing 14-2000-SPY, dated 12th November 2014.
- ENG9. All driveways, vehicle manoeuvring areas and turning radii shall be designed and constructed in all other respects in accordance with the requirements of the current version of AS/NZS 2890.1 for a B99 vehicle, except that the turning radii and areas used by the ambulance, including the driveway, parking and manoeuvring areas shall be designed and constructed in accordance with the requirements of the current version of AS/NZS 2890.2 to suit both a SRV and the "Ambulance" defined on Sheet 17 of Drawing 14-2000-SPY dated 12th November 2014.
- ENG10. Kerbing associated with the car parking bays shall be low enough to provide for clearance under vehicles as the B99 swept vehicle path intrudes over them.
- ENG11. The car parking areas and internal driveways shall be constructed, drained and surfaced with either asphaltic concrete, bitumen or reinforced concrete so as to minimise dust emissions, erosion and sediment run-off. The construction and design shall be in accordance with the current version of AS/NZS 2890.1 and to the satisfaction of South Burnett Regional Council.

Kerb and Channel

ENG12 Any damaged kerb & channel shall be re-instated to a profile matching the existing profile in Avoca Street.

Pedestrian & Disabled Access

ENG13. Prior to the use commencing, provide an internal Traffic Management Plan (TMP) for approval and install the traffic management devices required in accordance with the Manual of Uniform Traffic Control Devices (MUTCD); ensuring that the TMP provides for the use of vehicles, pedestrians and mobility aids for disabled access. Driveways and car parking areas shall be adequately sign-posted indicating combined usage by pedestrians and vehicles.

Stormwater

- ENG14. Before submitting an application for Operational Works, the Applicant must submit an on-site Stormwater Management Plan (SMP) for Compliance Assessment by Council's General Manager of Infrastructure, indicating drainage paths for all roofed and impervious areas. The on-site SMP shall also detail the following:
 - Hydraulic design for stormwater including sizing and location of all proposed pipes and channels;
 - Location of gully pits, field inlets, etc.;
 - Details of all pre and post development flows; and
 - Details of any cut or fill required to direct stormwater to a legal point of discharge.

A Compliance Certificate fee will be charged, with payment required prior to Council approval of the associated documentation requiring compliance assessment.

ENG15. All stormwater drainage systems, including all surface, underground and roof water components, shall effectively drain all stormwater falling onto the proposed development to Council's stormwater system, rain water tanks or other lawful point of discharge.

- ENG16. A stormwater drainage system draining to the street or stormwater network shall be installed to serve the site, designed in accordance with the provisions of the *Queensland Urban Drainage Manual* (QUDM), so that the post-development flows at the point of discharge to all downstream properties including road reserves remains consistent with the pre-developed case. [All engineering designs submitted to Council for engineering approval must be certified by an appropriate Registered Professional Engineer of Queensland].
- ENG17. Stormwater drainage shall be designed such that no restriction to existing or developed stormwater flow from upstream properties or ponding of stormwater within upstream properties occurs as a result of the development.
- ENG18. Heavy duty galvanized steel roof water kerb adaptors (Kacey or similar), shall be installed in the kerb and channelling during construction in all locations where interallotment drainage systems are not required, in accordance with South Burnett Regional Council requirements and to the satisfaction of Council. Stormwater socket reducers may be required to accommodate these, depending on the pipe diameters proposed. Alternatively, if discharge to kerb and channelling is not proposed, then details of the proposed stormwater network discharge point and complete connection details are required.
- ENG19. All stormwater systems must be constructed before commencing any approved use or building works.
- ENG20. Any new earthworks, landscaping, pavements or structures shall not concentrate or impede the natural flow of water across property boundaries and onto any other lots.

Water Supply

ENG21. The proposed development shall connect to Council's reticulated water supply system in accordance with Schedule 2, Division 3.2 – *Design and Construction Standards*, Table S2.10 of the Kingaroy Shire IPA Planning Scheme at no cost to Council.

Sewerage

ENG22. The proposed development shall connect to Council's sewerage system in accordance with Schedule 2, Division 3.2 – *Design and Construction Standards*, Table S2.10 of the Kingaroy Shire IPA Planning Scheme at no cost to Council.

Building Over and Adjacent to Sewer

- ENG23. Any work over or adjacent to Council's sewerage infrastructure, including the construction/rebuilding/alteration of buildings, pavements, or other structures; and filling or excavation of material; shall be carried out in accordance with the requirements of the Queensland Development Code MP1.4 Building *over or near relevant infrastructure*.
- ENG24. Prior to the use commencing, survey-accurate drawings shall be provided for Compliance Assessment by Council's General Manager of Infrastructure, locating the sewer and showing the proposed location of any structures, foundations etc. that potentially may affect it; and also showing details of the proposed measures to achieve the requirements of MP1.4.
- ENG25. Where the proposed driveway and car-parking pavement is proposed to be constructed over the sewer, construction jointed sections shall be incorporated so as to facilitate future Council access for maintenance/service purposes.

Earthworks

ENG26 Any proposed earthworks shall be undertaken in accordance with the Urban Locality Code, Element (g) within the Kingaroy Shire IPA Planning Scheme Part 3 Division 2 section 3.4, unless approved separately under a Development Permit for Operational Works; and strictly in accordance with the requirements of Australian Standard 3798; other relevant Australian Standards; and accepted engineering Codes of Practice and Industry Guidelines as nominated by Council. A certificate of quality and uniformity of fill shall be provided by the Supervising RPEQ for all filled areas.

Lighting

- ENG27. The applicant shall ensure that all external lighting (not including street lighting) is designed in accordance with the requirements of AS4282-1997 "*Control of the Obtrusive Effects of Outdoor Lighting*".
- ENG28. The applicant shall design and install all artificial illumination so as not to cause a nuisance to occupants of nearby premises and any passing traffic. Direct security and flood lighting away from adjacent premises.

Advice

- ADV1. With the introduction of the Sustainable Planning (Housing Affordability and Infrastructure Charges Reform) Amendment Act 2011, an applicant's obligations with respect to infrastructure contributions/charges is now contained in a separate adopted infrastructure charges notice rather than in this development approval.
- ADV2. Section 341(1) of the *Sustainable Planning Act 2009* provides that, if this approval is not acted upon within the period of four (4) years the approval will lapse. Note that in accordance with section 341(7) a related approval may extend the relevant (currency) period.
- ADV3. This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the *Aboriginal Cultural Heritage Act 2003* you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding. A search can be arranged by visiting *http://www.datsima.qld.gov.au* and filling out the Aboriginal and Torres Strait Islander Cultural Heritage Search Request Form
- ADV4. Attached for your information is a copy of Division 8 of the Sustainable Planning Act 2009 as regards Rights of Appeal. With respect to Appeal Rights of Applicants, the following is drawn to your attention
 - a) the applicant's Appeal Period commences upon receipt of this advice and expires 20 business days thereafter.
 - b) should the applicant notify the Assessment Manager (Council) in writing of acceptance of the conditions of approval and that it is not intended to make an appeal, the Applicant's Appeal Period is at an end.

Financial and Resource Implications

No implication can be identified.

Link to Corporate/Operational Plan

- GO3 Balanced development that preserves and enhances our region.
- GO3.3 Implement policies and plans that support appropriate planning and development for business, industry and community needs.

Communication/Consultation (Internal/External)

Refer to Section 4.0 of this Report.

Legal Implications (Statutory Basis, Legal Risks)

No implication can be identified.

Policy/Local Law/Delegation Implications

No implication can be identified.

Asset Management Implications

No implication can be identified.

Adopted Infrastructure Charges Notice

To: Brent & Jenny Fulcher C/- Blueprint Drafting Services PO Box 468 KINGAROY QLD 4610

Date of Issue: 19 January 2015

Reference Number: IR1397932

Amount of the Charge: \$7,455.60

Land to which the charge applies:

19 Avoca Street, Kingaroy (and described as Lot 3 on SP235461)

The person to whom the charge must be paid: South Burnett Regional Council

When the charge is payable: Material Change of Use: Before the change happens (in accordance with Section 648H (c) of the Sustainable Planning Act 2009).

Advisory Notes:

- The abovementioned charge may in the future be indexed;
- Enquiries regarding this adopted infrastructure charges notice can be made by contacting Council's Coordinator, Infrastructure and Planning on 4189 9100;
- The apportionment of infrastructure charges to the relevant networks is proposed as follows:

Date: 19/01/2015						
Item	Description	Development Class	Unit	Quantity	Rate	Amount
(a)	Medical Centre	Commercial (Office)	m ² GFA	377	\$42.00	\$15,840.60
(b)	Credit existing lot	-	No. of lots	1	\$8,385.00	\$8,385.00
	TOTAL					\$7,455.60

10.2.3 P&LM - 1407576 - Forwarding Reduction in Council Fees Application - Material Change of Use (Existing museum extension) - 31 Bowmans Road, Blackbutt - Lot 31 SP117095 Applicant: Blackbutt & District Tourism & Heritage Association Inc

Document Information

IR No 1407576

Author Technical Officer – Planning

Endorsed

By Manager – Planning & Land Management General Manager - Planning & Environment

Date 3 February 2015

Précis

1407576 - Forwarding Reduction in Council Fees Application - Material Change of Use (Existing museum extension) - 31 Bowmans Road, Blackbutt - Lot 31 SP117095 Applicant: Blackbutt & District Tourism & Heritage Association Inc

Summary

Council received a written request from the Blackbutt & District Tourism and Heritage Association Inc, requesting a 100% waiver of the Planning and Building application fees. The application is for the extension to the existing museum and community group meeting place at Nukku Nook, Hart Street, Blackbutt (and described as Lot 31 on SP117095) which is currently used by the Blackbutt and District Tourism and Heritage Association and other community groups.

Officer's Recommendation

That Council

- (1) approve 100% waiver of the \$1,920.00 for planning application fees and \$1,157.00 for the building assessment fee, having regard to the community nature of the Blackbutt & District Tourism and Heritage Association Inc
- (2) not approve the waiver of building document lodgement fee of \$168, in line with previous practice.

Financial and Resource Implications

Financial implication - reduced revenue - Planning Application Fees \$1920.00 and Building Application Fees - \$1157.00

Link to Corporate/Operational Plan

No implication can be identified.

Communication/Consultation (Internal/External)

Not relevant

Legal Implications (Statutory Basis, Legal Risks)

No implication can be identified.

Policy/Local Law/Delegation Implications

Consideration of Applications for Reduction in Council's Fees & Charges – Building & Development Applications Policy

Asset Management Implications

No implication can be identified.

10.2.4 P&LM - 1419228 - Response to Wide Bay Burnett Regional Plan review

Document Information

IR No	1419228
Author	Manager – Planning and Land Management
Endorsed By	General Manager - Planning, Community & Environment
Date	10 February 2015

Précis

Response to Wide Bay Burnett Regional Plan review

Summary

- Officers from the Department of State Development Infrastructure and Planning made a presentation at the Council meeting on Wednesday 17 December 2014 regarding the review of the Wide Bay Burnett Regional Plan.
- The presentation reiterated the role of the Regional Plan to facilitate regional outcomes that align with State interest, contain regionally specific regional land use policies and respect local government's role in addressing local issues.
- The Department requested Council provide a response to inform the review of the Regional Plan.
- Council's response addresses the major land-use issues that need to be addressed to unlock economic growth in the Region and makes suggestions for regionally specific land use policies.
- Recommendation that Council endorse the submission to the Department.

Officer's Recommendation

That Council endorse the following response to the Department of State Development Infrastructure and Planning:

- 1. Major land-use issues that need to be addressed to unlock economic growth in the Region:
 - Opportunities

Priority Agricultural Areas (PAA) – The importance of protecting the high value cropping land in the South Burnett Region should be recognised. Currently the proposal is to protect these from inappropriate resource activities; however, other uses may also put pressure on the high value cropping land. Apart from regionally significant infrastructure (eg roads and airports) the regional plan should provide guidance to local decision making regarding the fragmentation of high value cropping land.

Infrastructure for the Region – The regional plan provides the opportunity to identify and lock in state funding for regional infrastructure.

• Challenges

Rural Residential – Rural Residential is considered legitimate land use within the South Burnett Region with significant tracks of land already being used for this purpose. Priority Living Areas (PLA) should accommodate rural residential land where it is appropriate to locate rural residential uses. The Regional Plan should provide the opportunities for local government to allocate land for rural residential after appropriate constraints mapping has been undertaken to exclude land with physical constraints (steep slopes, bushfire hazards, high value cropping land and social considerations such as, distance from primary commercial centre, schools, bus routes etc).

• Regionally specific land use responses

Intensive Animal Industry – Intensive animal industry forms the backbone of the South Burnett regional economy and is sometimes perceived as an industrial use that conflicts with other legitimate rural uses like cropping for example. The regional plan should recognise this as a legitimate rural land use and that the location of these uses is not impeded on land identified as Priority Agricultural Areas.

Wine Industry – There are a number of established vineyards in the South Burnett that make a significant contribution to the regional economy. The regional plan should recognise this contribution and provide for the continued operation and opportunities for value adding. The associated opportunities for tourism and visitors accommodation should be recognised and facilitated.

Abattoirs – Given the South Burnett's reliance on intensive animal industries the potential for processing these products in the region and creating opportunities for value adding should be created. While the Kingaroy bacon factory (Swickers) process a significant amount of animals prior to this produce leaving the region the beef industry currently rely on processing facilities outside the region, some as far as New South Wales. The opportunity created by the existing abattoir facilities in Murgon should be recognised.

Peanut production – The South Burnett is highly regarded as the peanut producing capital of Australia. The industry makes a significant contribution to the local and regional economy. Processing facilities are well established in the towns of Kingaroy. These facilities are located close to town and reverse sensitivity issues may arise should the potential land use conflict is not managed appropriately. The regional plan should recognise regionally important industries and ensure that these industries are protected and barriers to expansion are removed.

Financial and Resource Implications

No implication can be identified.

Link to Corporate/Operational Plan

- GO3 Balanced development that preserves and enhances our region.
- GO3.3 Implement policies and plans that support appropriate planning and development for business, industry and community needs.

Communication/Consultation (Internal/External)

Not relevant

Legal Implications (Statutory Basis, Legal Risks)

No implication can be identified.

Policy/Local Law/Delegation Implications

No implication can be identified.

Asset Management Implications

No implication can be identified.

11. Information Section (IS)

11.1 IS - 1419887 - Reports for the Information of Council

Document Information

IR No 1419887

Author Administration Section

Date 11 February 2015

Précis

Reports received for the Information of Council.

Summary

List of correspondence pending completion of assessment report Delegated Authority Report

Officer's Recommendation

That the reports be received.

12. General Section

No Report.

13. Confidential Section

13.1 CONF - 1419439 - Council approve Delegated Authority to the Acting Chief Executive Officer / Chief Executive Officer and the Mayor to negotiate contracts for the sale of land

Document Information

IR No 1419439

Author Manager Property

Endorsed

By Acting Chief Executive Officer

Date 9 February 2014

Reason for Confidentiality

This report is **CONFIDENTIAL** in accordance with Section 275(1)(E) of the Local Government Regulation 2012, which permits the meeting to be closed to the public for business relating to the following:

(e) contracts proposed to be made by it