

# **Minutes**

Of The

# **General Council Meeting**

Held in the Warren Truss Chamber, 45 Glendon Street Kingaroy

on Wednesday, 3 June 2015

Chief Executive Officer: Gary Wall

# SOUTH BURNETT REGIONAL COUNCIL MINUTES

Wednesday, 3 June 2015

# **ORDER OF BUSINESS:**

1.	L	.EAVI	E OF ABSENCE	1
2.	P	RAY	ERS	1
3.	C		IRMATION OF MINUTES OF PREVIOUS MEETING	
	3.1		South Burnett Regional Council Minutes	
4.0	)	Pol	RTFOLIO - ECONOMIC DEVELOPMENT, GOVERNANCE AND COMMUNICATION	
	4.0	.1	Economic Development, Governance and Communication Portfolio Report	2
4.1		Go	VERNANCE	
	4.1 July		G - 1457831 - Requesting leave of absence from Thursday 9 July 2015 to Friday 3	
5.0	)	Pol	RTFOLIO - ROADS & DRAINAGE	3
	5.0	.1	Roads & Drainage Portfolio Report	3
6.0	)	Poi	RTFOLIO - ARTS, COMMUNITIES, HEALTH AND WASTE SERVICES	6
	6.0	.1	Arts, Communities, Health and Waste Services Portfolio Report	6
7.0	)	Pol	RTFOLIO - PROPERTY AND HUMAN RESOURCES	8
	7.0	.1	Property and Human Resources Portfolio Report	8
8.0	)	Pol	RTFOLIO - WATER, WASTEWATER AND SPORT DEVELOPMENT	9
	8.0	.1	Water, Wastewater & Sport Development Portfolio Report	9
9.0	)	Pol	RTFOLIO - NATURAL RESOURCE MANAGEMENT, PARKS AND INDIGENOUS AFFAIRS	10
	9.0	.1	Natural Resource Management, Parks and Indigenous Affairs Portfolio Report	10
10	.0	Pol	RTFOLIO - FINANCE, PLANNING AND ICT	
	10.		Finance, Planning and ICT Portfolio Report	
10			ANCE (F)	
	10.	1.1	F - 1459094 - Monthly Financial Statements	
	10.	1.2	F - 1457251 - South Burnett Regional Council Monthly Capital Works Report	. 17
	10.	1.3	F - 1461721 - 2014/2015 Capital Budget Revision	. 27
	10.	1.4	F - 1461675 - Revenue Policy for the Financial Year Ending 30 June 2016	35
		stand	F - 1444887 - Murgon Sports Association - Requesting that Council waive the curreding rates balance of \$32,753.28 for property situated at 38 Macalister Street Murgoney lease from Council	n
	10.	1.6	F - 1459080 - Sale of Land for Overdue Rates May 2015	42
10	.2	PL/	ANNING (P&LM)	. 45
	10.: Gip		P&LM - 1322462 - Forwarding Material Change of Use (Multiple dwelling units) - Corner Street, Nanango - Lot 10 N2327 Applicant: South Burnett CTC Inc	. 46
		ddlet	P&LM - 1448473 - Forwarding Reconfiguration of a Lot (1 lot into 2 lots) 260 cons Road, Moffatdale - Lot 12 RP192568 Applicant: P Sansby C/- O'Reilly Nunn 52	
		2.3 ymer	P&LM - 1304088 - Update to Council - Memerambi Estate - Benefitted Area - are for Roadwork and Drainage Work	. 55
11		INF	ORMATION SECTION (IS)	. 59

South Burnett Regional Council General Meeting	G - MINUTES - WEDNESDAY 3 JUNE 2015
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11	.1 IS - 1459095 - Reports for the Information of Council	59
12.	GENERAL SECTION	60
13.	CONFIDENTIAL SECTION	60

Minutes of the meeting of the South Burnett Regional Council, held in the Warren Truss Chamber, 45 Glendon Street Kingaroy on 3 June 2015 at 9.00am

#### PRESENT:

#### Councillors:

Cr DW Kratzmann (Mayor), Cr KM Campbell, Cr KA Duff, Cr BL Green, Cr DJ Palmer, Cr DP Tessmann, Cr RLA Heit

#### **Council Officers:**

Gary Wall (Chief Executive Officer), Lester Schumacher (General Manager Finance), Stan Taylor (General Manager Corporate Services), Russell Hood (General Manager Infrastructure)

# 1. Leave Of Absence

Nil.

# 2. Prayers

A representative of the Kingaroy District Ministers Association, Pastor Andy Dunkin from the Kingaroy Church of Christ, offered prayers for Council and for the conduct of the Council meeting.

# 3. Confirmation of Minutes of Previous Meeting

#### 3.1 South Burnett Regional Council Minutes

#### Officer's Recommendation

That the minutes of the previous meeting held on Wednesday 13 May 2015 as recorded be confirmed.

#### Resolution:

Moved Cr KA Duff, seconded Cr DP Tessmann.

That the minutes of the previous meeting held on Wednesday 13 May 2015 as recorded be confirmed.

Carried 7/0 FOR VOTE - Councillors voted unanimously

**C**ONSIDERATION OF BUSINESS SECTIONS INCLUDING BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETINGS

See Business Function Headings

#### 4.0 Portfolio - Economic Development, Governance and Communication

#### 4.0.1 Economic Development, Governance and Communication Portfolio Report

#### Summary

Economic Development, Governance and Communication Portfolio Report to Council.

#### Officer's Recommendation

That the Economic Development, Governance and Communication Portfolio Report to Council be received.

#### Resolution:

Moved Cr DW Kratzmann, seconded Cr DP Tessmann.

That the Economic Development, Governance and Communication Portfolio Report to Council be received.

I present my Mayoral and portfolio report for the period ending 29 May 2015.

Whilst there are a number of actions to report I will leave them for next meeting as one item simply takes precedence.

The decision by Pulse Health to discontinue their association with the South Burnett Community Hospital as of 30 June is a huge blow to the South Burnett community, despite assurances from them when I flew to Sydney. Pulse simply made a flying visit to Kingaroy to advise staff that the Hospital would close. Due to this, we had no other option than to try and find another provider or seek other options to avert the closure. I have spoken to Health providers and whilst there is some interest, the time frame for a transfer of the licence is a major issue.

There may be an option for Queensland Health through the Darling Downs Health Board and the Kingaroy General Hospital to manage the operation and these negotiations are currently underway. Whilst the current operator has stated that it was simply not viable for them to continue to operate the Hospital, I firmly believe that there are a number of issues with the current operations which if corrected would see the Hospital operate efficiently and be also financially sound. These include:

- There is currently none or very little rapport between the current operators and local doctors/specialist. I am amazed that something which to me seems obligatory has not been developed.
- A complete lack of communication and awareness of what the Hospital offers as far as the community is concerned.
- The misconception that the hospital only provides a service for Private Patients.
- The concerted effort by the public system to keep private patients at the general hospital to push their bed numbers up to the detriment of the community hospital

I have requested another urgent meeting with the Health Minister and have invited the Chairman of the Darling Downs Health Board Mr Mike Horan to join me at the meeting with the Minister which I expect to be held next week in Brisbane. I have also written to all of our local Federal and State Members including the Deputy Prime Minister to ask for any assistance they can provide.

Councillors, there are 70 Staff who will lose their jobs in 27 days which will have an impact on our region. Add this to the loss of specialists visiting our region which no doubt will not just cost us jobs, but human lives. I urge you to do everything in your power and to encourage your electorate to voice their disapproval of this disastrous decision and to seek Government intervention to ensure the Markwell Street doors remain open.

Carried 7/0 FOR VOTE - Councillors voted unanimously

# 4.1 Governance

#### Officer's Report

# 4.1.1 G - 1457831 - Requesting leave of absence from Thursday 9 July 2015 to Friday 31 July 2015

# **Summary**

Cr Ros Heit is requesting leave of absence from Thursday 9 July 2015 to Friday 31 July 2015.

#### Officer's Recommendation

That Council accept the request from Cr Heit for leave of absence from Thursday 9 July 2015 to Friday 31 July 2015.

#### **Resolution:**

Moved Cr KA Duff, seconded Cr DJ Palmer.

That Council accept the request from Cr Heit for leave of absence from Thursday 9 July 2015 to Friday 31 July 2015.

Carried 7/0 FOR VOTE - Councillors voted unanimously

# 5.0 Portfolio - Roads & Drainage

#### 5.0.1 Roads & Drainage Portfolio Report

#### Summary

Roads & Drainage Portfolio Report to Council.

#### Officer's Recommendation

That the Roads & Drainage Portfolio Report to Council be received.

#### Resolution:

Moved Cr DP Tessmann, seconded Cr DJ Palmer.

That the Roads & Drainage Portfolio Report to Council be received.

# Capital Works

# Bunya Highway – Overtaking Lanes at Wooroolin

This project involves constructing a widening along the western side of the existing
 Highway as well as a realignment of the Highway itself to improve safety. The crew

have laid the first layer of seal and the second layer will be laid in a few weeks' time and this will see this project completed.

# • Markwell Street Kingaroy

This project will deal with the serious drainage issues that exist on Markwell Street between Kingaroy Street and Pound Street. By the end of this current week the street should reopen on the southern side (Perfect Pets side) and the work will then shift to the northern side (RSL/BP Service Station) to start work there.

Council understands that the work does affect business in the street and are working as quickly as possible to complete the job. We certainly do encourage people to continue to support those businesses whilst this work occurs.

# • Nanango Streetscape

 The crews continue to move up the hill of Drayton Street. The roundabout is being worked on currently with the narrowing of the traffic islands having been completed. Work on the four corners on the intersection of Drayton Street and Fitzroy Street is the focus.

Further work on the footpath continues over the next 3-4 weeks with some disruptions to shops. Engagement is occurring currently with businesses likely to be affected.

# • <u>Semgreen's Road Coolabunia</u>

The sealing of the intersection of Semgreens Road and West Coolabunia Road continues to occur despite the severe moist conditions of the work. Further sub soil drainage will be installed on the Semgreen's Road section and an extra crossing on the West Coolabunia Road section to deal with the water issues.

#### Ironpot Road Ironpot

 This work of sealing the first unsealed section of the road is underway with the prep work for this job being completed and the road base is being worked on currently. This job will be ready to seal very soon.

# Footpaths

# • Wondai Footpath (Datawave Building to the Sportsground)

This footpath is nearing completion within the next week.

#### Albert Street Kingaroy

o This footpath is nearing completion within the next week.

#### Blake Street Proston

 Council is completing the kerb and channel for this job in anticipation of being able to hand the entire footpath job over to the contractor which will start in a couple of weeks' time.

# **Design & Technical Services**

Survey and design for the following projects has either been completed or is in the process of being completed and on the program for construction:

- Proston Boondooma Road Prestart Meeting has been held with the Department of Main Roads and this item will be transitioned across to Roads & Drainage for future reporting.
- Fisher Street/Moore Street Intersection, Kingaroy The roundabout has been designed and is currently being internally reviewed prior to certification. The water mains, sewer and telecommunications are currently being realigned to suit the new layout.
- Pring Street Wondai The water main design is in the process of being finalised.
- Booth Street Kingaroy The water main is still being designed for the section between Roberta Street and Railway Terrace.
- Henry Street Kingaroy The water main is being designed from the Bunya Highway through to the end of the cul-de-sac.
- Reen Street Kingaroy The water main is being designed from the Bunya Highway through to the end of the cul-de-sac.
- William Street Kingaroy The water main is currently being surveyed for design between Haly Street and Queen Street.
- Queen Street Kingaroy The water main is currently being surveyed for design between William Street and the Bunya Highway.
- Hodges Road Kingaroy This design is still being completed adjacent to the new Kingaroy Wastewater Treatment Plant.
- Minmore Road Design has commenced to improve the section of road adjacent to the western leg of the Wattlegrove Road intersection.
- Nanango Lions Park Design has been finalised and a prestart meeting is programmed.
   Council is also awaiting Department of Main Roads feedback on the proposal, as it is a Main Road corridor.
- Sandy Creek Footbridge GHD are currently finalising the recommendations on future works associated with the drainage of Sandy Creek, downstream of the footbridge.
- Glendon Street Carpark (Circular PI) Kingaroy The site has been surveyed and is in the programme to be designed.
- Survey has commenced on the preliminary construction program for 2015/16.

# **Bridges**

15/16 Bridge Replacements – The tender has been released to the public for investigation and quotation. The tender is for a Design & Construct contract at each of the nominated sites and is due to be received in early July.

# Blackbutt Town Development

The successful tenderer for the Supply of Concrete Stormwater Components has been awarded at the May Council Meeting. The design for the Coulson Street drainage systems has been finalised by GHD and is in the programme for construction. An additional system to the south that encompasses Hart Street, George Street, Margaret Street, John Street & Sutton Streets is now being designed. This will be completed in conjunction with a number of road construction projects to compliment the underground works.

# Materials Laboratory

The Materials Laboratory officers are currently undertaking construction materials testing for the following projects:

- Kingaroy Wastewater Treatment Plant Upgrade (QCGC)
- Murgon Gayndah Road road rehabilitation, north west of Murgon (TMR)
- Wide Bay Highway Intersection upgrade, west of Kilkivan (TMR)

Carried 7/0 FOR VOTE - Councillors voted unanimously

- 6.0 Portfolio Arts, Communities, Health and Waste Services
- 6.0.1 Arts, Communities, Health and Waste Services Portfolio Report

#### **Summary**

Arts, Communities, Health and Waste Services Portfolio Report to Council.

#### Officer's Recommendation

That the Arts, Communities, Health and Waste Services Portfolio Report to Council be received.

#### Resolution:

Moved Cr RLA Heit, seconded Cr KM Campbell.

That the Arts, Communities, Health and Waste Services Portfolio Report to Council be received.

# Communities:

The get 'Get out get active' funding is going well. Good numbers of inactive women have enrolled in the gym classes and the feedback received so far has been very encouraging. We are hoping many of these participants will continue to exercise after the taster program finishes.

The first of the Drought support events was held in Tablelands recently. This event was also supported by Cr Duff. A great night was had by all. The other localities are developing their plans and these will all come together in the coming months.

Art: This Friday 5 June 2015 is the opening of the June exhibition in the refurbished Wondai Art Gallery. We are expecting a good crowd to see how the gallery has been restored. 13 June 2015 is the opening of this month's exhibition in the Kingaroy Art Gallery. The Main Gallery will be hosting The Soup Kitchen, a small group of South Burnett artists with a wide range of pieces large and small. Gallery 3 is hosting a photographic exhibition titled Mermaids and Monsters by Meg Green. The St Mary's Catholic College will be showcasing the works of their students in the youth gallery.

**Libraries**: More activities at the SB libraries this month:

Baby bounce, toddler rhyme time and story time all help promote language and literacy development.

In addition these programs are free, fun, and important for every child's development.

#### Baby Bounce (aimed at children 0-18 months)

Kingaroy	3rd Monday of the month @ 10:00am
Proston	3rd Tuesday of the month @ 10:00am
Nanango	4th Tuesday of the month @ 10:00am
Wondai	4th Thursday of the month @ 9:45am

# Toddler Rhyme Time (aimed at Children 1-3 years)

Kingaroy 1st Monday of the month @ 10:00am
Proston 1st Tuesday of the month @ 10:00am
Blackbutt 2nd Tuesday of the month @ 10:00am
Wondai 2nd Thursday of the month @ 9:45am
Murgon 2nd Thursday of the month @ 11:00am

#### Story Time continues (aimed at children 0 – 5 years)

Kingaroy Library 10am every Wednesday followed by craft Nanango Library 10:30am every Wednesday followed by craft

#### Health and Waste Services

This is my first portfolio report on health and waste and thank you Cr Duff for overseeing this portfolio so well previously. Big pink shoes to fill. I commend the staff on completing the Waste Management Strategic plan which was approved last month. This ensures Council is complying with the stringent environmental requirements and being proactive in planning the future of waste management over the next 7 years.

The Cloyna and Brigooda waste transfer stations are now almost completed and look fabulous and will be operational from next week. New signage for customers to be erected soon. Such an improvement from the old traditional dumps. Hivesville and Durong transfer stations to be completed in the next few weeks.

The operation of the Recycle Shop initiative is up for offer. This is presently being advertised and this opportunity will close on 26 June 2015.

Waste Services are to have further talks with the Cherbourg Aboriginal Shire Council this week in relation to how both entities could work together to further support the Cherbourg Materials Recovery Facility (MRF).

#### School Based Immunisation Program

The second dose for this calendar year of the Human Papillomavirus (HPV) and Chicken Pox vaccines will be offered to eligible school students.

#### Staff Flu vaccination

Staff flu immunisations were again offered to staff this year. 108 employees across the region took advantage of this initiative, being vaccinated in May 2015.

Carried 7/0 FOR VOTE - Councillors voted unanimously

# 7.0 Portfolio - Property and Human Resources

# 7.0.1 Property and Human Resources Portfolio Report

# **Summary**

Property Portfolio Report to Council.

#### Officer's Recommendation

That the Property Portfolio Report to Council be received.

#### Resolution:

Moved Cr DJ Palmer, seconded Cr KM Campbell.

That the Property Portfolio Report to Council be received.

#### Murgon Pool

Construction has begun on the Murgon Pool Project with the Official sod turning on 19 May 2015.

#### Land Sales Update

Tenders for the sale of land will commence advertising on 5 June with the tenders closing at 4.00pm on Friday 26 June 2015.

The land up for tender is as follows:

Lot 6 SP106946 8 Cornish Street, Kingaroy Lot 3 RP114402 14-16 West Street, Kingaroy Lot 3 RP104160 Burtons Road, Murgon Lot 50 RP855764 34 Goodchild Drive, Murgon Lot 1 RP32409 Old Esk Road, Taromeo Lot 26 RP27224 127 Pring Street, Wondai Lot 25 RP27224 129 Pring Street, Wondai Lot 27 RP27224 125 Pring Street, Wondai Lot 106 SP212971 2-30 Kemp Street, Wondai

#### Quotation for re-sheeting Murgon PCYC

We are asking for quotations for the re-sheeting of the Murgon PCYC. This is being advertised on 5 June 2015 and tenders closing at 4.00pm on Friday 19 June 2015.

Carried 7/0 FOR VOTE - Councillors voted unanimously

#### 8.0 Portfolio - Water, Wastewater and Sport Development

#### 8.0.1 Water, Wastewater & Sport Development Portfolio Report

#### **Summary**

Water, Wastewater & Sport Development Portfolio Report

#### Officer's Recommendation

That the Water, Wastewater & Sport Development Portfolio Report to Council be received.

#### Resolution:

Moved Cr BL Green, seconded Cr KA Duff.

That the Water, Wastewater & Sport Development Portfolio Report to Council be received.

#### Kingaroy Wastewater Treatment Plant upgrade

Aquatec Maxcon (AQM) are progressing well with the overall design on track to be completed by the end of June.

Milestone 2 funding payment of \$640,000 has been received by Council.

Budget is on-track and being managed appropriately by the project team.

Concrete works that have been completed or are underway include the inlet works, balance tank base and walls. base of Nereda tank 1 and 2.

The walls of the 1<sup>st</sup> Nereda bioreactor tank were poured on Thursday last week and have progressed well.

#### Gordonbrook Water Treatment Plant upgrade

Design is progressing well with all packages at least 95% complete.

Initial earthworks at the site are progressing well and the PAC tank base and walls have been poured.

#### Reticulation systems

There have been some mains breakages with limited outages since the last meeting due to ground movement. This movement was caused by the wetting of the soil and subsequent drying. Reactive calls have been responded to quickly and fixed well within the Customer Service Standards set for the team.

#### **Education Program**

The Water and Wastewater team will be producing a series of media releases on the importance of not flushing wet wipes or 'flushable' wipes down the toilet. Whilst these products may say flushable on the labels, they play havoc within the sewer systems, causing blockages in pipes and at the treatment plants as they do not break down in the same way toilet paper does. Dealing with

the issues created by these items being flushed costs a significant amount of time and money to deal with the blockages and to dispose of the items properly.

#### Water Supplies

With little to no rain since our last meeting the major dams in the district have decreased slightly. Dam levels

- Gordonbrook 93% (2% decrease since last meeting)
- Boondooma 71% (1% decrease since last meeting)
- BP Dam 51% (2% decrease since last meeting)

#### Sport

A round of the BASS Nation Fishing Competition will be held at Boondooma Dam on 20-21 June 2015. An introduction of the fishermen will be held at a function in the Kingaroy Forecourt at 3.30pm on 18 June 2015.

Carried 7/0 FOR VOTE - Councillors voted unanimously

- 9.0 Portfolio Natural Resource Management, Parks and Indigenous Affairs
- 9.0.1 Natural Resource Management, Parks and Indigenous Affairs Portfolio Report

#### **Summary**

Natural Resource Management, Parks and Indigenous Affairs Portfolio Report to Council.

#### Officer's Recommendation

That the Natural Resource Management, Parks and Indigenous Affairs Portfolio Report to Council be received.

#### Resolution:

Moved Cr KA Duff, seconded Cr RLA Heit

That the Natural Resource Management, Parks and Indigenous Affairs Portfolio Report to Council be received.

#### Natural Resource Management

Council has completed another 1080 baiting program and trappers are working across the region as part of the Wild Dog and Feral Pig trapping project. To date they have trapped over 54 wild dogs, 11 pigs, 22 foxes and 8 cats.

Council has applied for a seasonal permit to conduct prescribed burns on Council reserves across the region between now and the end of August as part of operation cool burn aimed at reducing fuel loads within areas identified as medium to high fire risk. Written notification has been posted to adjoining landholders and Rural Fire Brigade members will take reasonable steps to notify neighbours again prior to starting the burn. Portions of the following reserves are scheduled for prescribed burning this season; Boondooma Dam, Wondai West Reserve, Wondai East and Showground Reserve, Staines Road Reserve, Benarkin, Coomba Falls, Maidenwell Reserve, Booie Reserve, Gordonbrook Dam, Malar Reserve, Mt Stanley Road Reserve, Nanango Fauna Reserve, Proston East Reserve (Beatty St).

Funding was provided by the Burnett Mary Regional Group for a South Burnett Invasive Species Project that has now been successfully completed. The program was designed to reduce the impact of Chinese Elms during flood events and minimise the spread of weed species. The recent floods were the catalyst for a collaborative project between Kingaroy Landcare Group

and Council. The project assisted 75 landholders in the Stuart River, Barkers Creek and Barambah catchments to manage strategic outbreaks of Chinese Elms, Honey Locust and Parthenium. Coordinated treatment programs were conducted over an area of 2,600ha including approximately 60 kilometres of Barambah Creek.

Landholders within the Durong and Boyneside African Lovegrass containment zones have applied for herbicide assistance to control African Love Grass west of the Boyne River. These areas contain little to no African Lovegrass and the program aims to assist landholder's efforts to keep these areas free of this environmental weed.

#### Rail Trail

The public consultation for the Rail Trail is completed. It was an extensive full week of drop in centres in Kingaroy, Memerambi, Wooroolin, Tingoora, Wondai and Murgon. Councillors will make a decision on the final plan based on submissions received, our vision for the region and recommendations from the project team. It will take a little longer than the month as the surface type, design standards of the different path options, bridge structures, material and construction costs need to be considered and estimated in order to arrive at a final plan based on available grant funds. The final plan needs to align with the budget and incorporate as many relevant/affordable comments and suggestions received from the public consultation process as possible. From there the relevant construction components will be advertised for tender. After the specified timeframe the tenders will be assessed and approved by Council for construction to commence.

#### Indigenous Affairs

The Reconciliation Fun Run was a huge success with just under 400 runners and walkers participating. It was great to see the Mayor, Cr Heit and Cr Tessmann join me in the 7 klms walk from Murgon Showgrounds to Cherbourg.

Last week-end I attended the first ever elite game of Rugby League that was brought to Cherbourg by The Ipswich Jets, Souths Logan Magpies, Qld Rugby League, Deadly Choices and the Arthur Beetson Foundation. Both the Ipswich Jets and the Souths Logan Magpies have strong ties with Cherbourg and they wanted to respect that tradition and give a little back to the indigenous community. Thousands attended a great day of rugby league that included other matches against visiting teams of all different age groups.

The Mayor and I met with the CEO of the Clontarf Academy, Gerrard Neesham and one of the Directors, Ross Fraser to talk about the great opportunity for young indigenous people that is happening at Cherbourg Primary and Murgon High School at the moment. There are now four full time workers based in Murgon working with the two schools and they will be starting in Kingaroy very soon. They work with the schools to engage indigenous youth through football. They have had amazing success in 61 schools across Western Australia, Northern Territory, Victoria and New South Wales. We are lucky to have them now in the South Burnett and I think a lot of thanks needs to be directed to Marcus Priaulx who works for PACE in Cherbourg. He has made an extensive study of the success of this way of engaging students and he approached the Academy to come to our community. This really is a good news story for indigenous youth because the program takes them right through their school years and then helps them into the work force.

Carried 7/0 FOR VOTE - Councillors voted unanimously

# 10.0 Portfolio - Finance, Planning and ICT

#### 10.0.1 Finance, Planning and ICT Portfolio Report

#### Summary

Finance, Planning and ICT Portfolio Report to Council.

#### Officer's Recommendation

That the Finance, Planning and ICT Portfolio Report to Council be received.

#### Resolution:

Moved Cr KM Campbell, seconded Cr RLA Heit

That the Finance, Planning and ICT Portfolio Report to Council be received.

#### Finance

#### Financial Report to 18 May 2015.

The Financial Ratios, particularly Cash and Operating Cash, are within reasonable parameters. Fourth quarter rates have been delivered with 15 June 2015 as the discount date. Collection of rates will impact on cash balance by end of June.

#### With regard to the Comprehensive Income Statement:

Rates, levies and charges are 100% achieved with the recognition of the fourth quarter rates. Income line items are trending as expected with variances mainly on account of timing differences. Operational and Capital Revenue recognised from grants is lower than percentage of year expired due to grants expected to be received towards the end of the financial year.

Finance Costs is low compared to the percentage of year expired due to projected borrowings that have not been drawn down to date.

#### Capital Expenditure Report

Actual capital expenditure amounts to \$28 Million while Year to date Commitment totals \$31 Million; 80% of commitments are earmarked for Kingaroy Water and Waste Water amounting to \$7.8 Million and \$17 Million respectively.

# 2014-2015 Capital Budget Review

The revised Capital Budget reflects a movement of \$8.9 Million mainly on account of the following capital projects that are to be carried over to the next financial year 2015-2016:

Project	Amount (\$)
Memerambi Estate Development	2,138,400
Murgon Swimming Pool	1,027,300
Water & Waste Water (\$ 2.9 M allocated to Kingaroy W&WW)	3,899,555
Waste Management – Transfer Station Upgrades	557,884
Murgon PCYC; Wondai Sportsground/Caravan Park (facilities upgrade)	401,000
Glendon Street Carpark	200,000
Building Renovations	116,700

#### 2015 - 2016 Budget Development

Budget for financial year 2015-2016 is to be presented on Monday 29 June 2015 Budget meeting. The Revenue Policy is for adoption at today's meeting while the Investment Policy and Debt Policy are currently being reviewed and will be updated in compliance with Section 104 (5) (c) of the Local Government Act 2009.

# Planning

#### New Planning Bill 2015

The Palaszczuk Government recently released a Directions Paper, Better Planning for Queensland: Next Steps in Planning Reform. The directions paper outlines the government's commitment to create a planning system that is fair, open, transparent that enables responsible development and delivers prosperity, sustainability and liveability for now and into the future. To do this, the government recognises the need to:

- enable better strategic planning and high quality development outcomes
- ensure effective public participation and engagement in the planning framework
- create an open, transparent and accountable planning system that delivers investment and community confidence
- create legislation that has a practical structure and clearly expresses how land use planning and development assessment will be done in Queensland
- support local governments to adapt to and adopt the changes.

To achieve these goals, the state will prepare a new Planning Act, which will be introduced to Parliament by October 2015.

Over the coming months the Department of Infrastructure and Planning will release a detailed timetable of events and discussions. Council's Manager Planning and Land Management, Chris du Plessis will be invited to participate and contribute to the new planning bill.

Carried 7/0 FOR VOTE - Councillors voted unanimously

**10.1** Finance (F)

Officer's Reports

10.1.1 F - 1459094 - Monthly Financial Statements

#### **Summary**

The following information provides a snapshot of Council's Financial Position as at 18 May 2015.

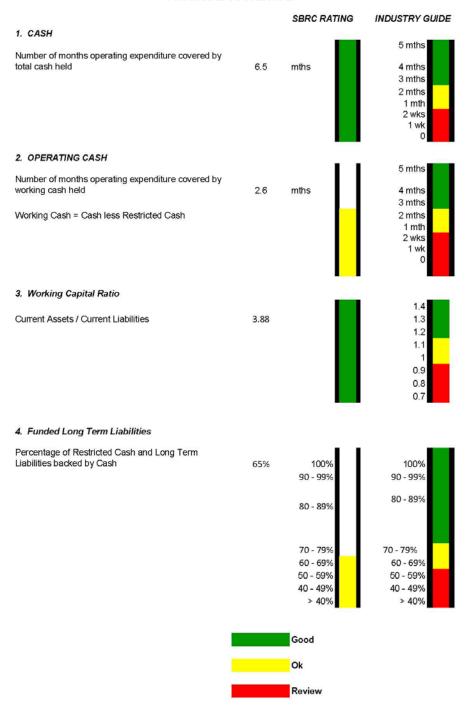
#### Officer's Recommendation

That the Monthly Financial Report as at 18 May 2015 be received and noted.

# **Key Financial Ratios**

#### SOUTH BURNETT REGIONAL COUNCIL

#### FINANCIAL SCORECARD



# **Statement of Comprehensive Income**

# Statement of Comprehensive Income As at 18 May 2015 89% of Year Complete

	2015	Amended Budget	Variance
	\$	\$	%
ncome			
Revenue			
Recurrent Revenue			
Rates, levies and charges	41,664,972	40,708,675	102%
Fees and charges	3,817,151	4,125,399	93%
Rental Income	417,341	463,030	90%
Interest received	1,371,544	1,657,190	83%
Sales revenue	5,367,523	5,348,620	100%
Other Income	582,483	910,102	64%
Grants, subsidies, contributions and donations	11,690,172	15,785,346	74%
	64,911,186	68,998,362	
Capital Revenue			
Grants, Subsidies, Contributions & Donations	2,656,975	3,808,477	70%
Total Revenue	67,568,161	72,806,839	
otal Income	67,568,161	72,806,839	
xpenses			
Recurrent Expenses			
Employee benefits	20,683,122	25,422,958	81%
Materials and services	23,183,492	25,896,292	90%
Finance costs	1,368,305	2,446,730	56%
Depreciation and amortisation	11,216,145	12,634,005	89%
	56,451,064	66,399,985	
Capital Expenses	(683,002)	(923,623)	74%
otal Expense	55,768,063	65,476,362	
et Result	11,800,098	7,330,477	

# **Statement of Financial Position**

# Statement of Financial Position As at 18 May 2015

	2015 \$	Original Budget \$
Current Assets		
Cash and Cash Equivalents	35,175,627	50,632,230
Trade and Other Receivables	22,283,189	9,669,729
Inventories	989,844	824,044
Investments		10,000
Total Current Assets	58,448,660	61,136,004
Non-Current Assets		
Trade and other receivables	20,242	20,242
Property, Plant and Equipment	843,796,385	813,269,163
Intangible Assets	6,234,639	6,234,639
Total Non-Current Assets	850,051,265	819,524,044
TOTAL ASSETS	908,499,925	880,660,047
Current Liabilities		
Trade and other payables	10,197,976	6,548,909
Borrowings	1,687,761	1,687,761
Provisions	3,191,241	3,184,739
Total Current Liabilities	15,076,978	11,421,410
Non-Current Liabilities		
Borrowings	32,562,207	34,674,093
Provisions	10,616,231	10,616,231
Total Non-Current Liabilities	43,178,438	45,290,324
TOTAL LIABILITIES	58,255,416	56,711,733
NET COMMUNITY ASSETS	850,244,509	823,948,314
Community Equity		
Asset Revaluation Surplus	417,687,851	402,909,686
Retained Surplus/(Deficiency)	432,556,658	421,038,628
TOTAL COMMUNITY EQUITY	850,244,509	823,948,314

#### Resolution:

Moved Cr DJ Palmer, seconded Cr KM Campbell.

That the Monthly Financial Report as at 18 May 2015 be received and noted.

Carried 7/0 FOR VOTE - Councillors voted unanimously

# 10.1.2 F - 1457251 - South Burnett Regional Council Monthly Capital Works Report

# **Summary**

The following information provides a snapshot of Council's Capital Works as at 27 May 2015.

#### Officer's Recommendation

That the South Burnett Regional Council's Monthly Capital Works Report as at 27 May 2015 be received and noted.

#### South Burnett Regional Council Capital Works Program - 2014/2015

LAND   Decrementation Colores   2,203.00   3,100.00   3,200.00   3,100.00   3	Program <i>l</i> Activity	Job Description	Original Budget	Actual YTD Costs	Revised Budget
Decembration of Colorest   11 to 10	LAND	Description:	Dauger	115 60313	Douget
Decembration of Colorest   11 to 10	Land for Sale				
STATE   STAT	Editary Sale	Decontaminate Old Depot	(a) (		31,100.00
### Administration Offices  ##		Sale to BGA			
Administration Offices	TOTAL LAND		•	51,197.43	53,020.00
Administration Offices	BUILDINGS				
Registry Offices					
Margan Critical   Margan Chine   M		Repair Photocopier Room	8,000.00	-	-
Morgan Office		Upgrade Kitchen	40,000.00		40,000.00
Mury   Care of Part   Court		Additional Security Exit to Executive Services Area Roof Leak - Western Portion	(A)	100.00	20,000.00
Namering Cifer	Musee Office				
Margan Caraman Park	Mulguri Critice	New Automatic Doors	100		
Margan Caraman Park	Nananan Office	Dantona Dant & Cuttors	20,000,00		20,000,00
Remarker Carpors	Nationg/Office	Upgrade Electical Switchboard	20,000.00	5,985.45	29,000.00
Total Administration Offices				2,495.50	20,000,00
Accidence		Kentaste Carpark			
Moreover	Total Administration Offices		68,000.00	8,580.95	129,000.00
Total A revolumes					
Art Galleries	Kingardy	Weather Forcasting Station	50,000.00	66,309.27	
Section   Sect	Total Aerodromes		50,000.00	66,309.27	70,000.00
Total Art Galleries	Art Galleries				
Caravan Parks	Wondai Art Gallery	Building Renovations	30,000.00	71,212.11	180,000.00
Margan Caravan Park	Total Art Galleries		30,000.00	71,212.11	180,000.00
Margan Caravan Park	Caravan Barka				
New Ameritable Block	Murgon Caravan Park	Install Dump Point & Remove Damaged Services	(w)	3,545.32	15,000.00
Total Caravan Parks		Internal & external painting of Amenities		5	
Cemeteries	Wondai Caravan Park	New Amentities Block	150,000.00	2	150,000.00
Cemeteries	Total Caravan Parks		150 000 00	3 545 32	165 000 00
New Wall Piretre			100,000.00	0,040.02	100,000.00
Narrango	Cem eteries Kingamy	New Wall Plinths	7 500 00	4.350.67	7.500.00
New Wart Prints			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Wondain	Nanango		7.500.00		25,068.00 7.500.00
Depots					
Depots		Replace Tollet Block & Small Shed			75,000.00 115,068.00
Namango - Boundary Fence	Donate				
Disaster Management	Depots	Nanango - Boundary Fence	(4)	×	15,680.00
Disaster Management	Total Denots				15 680 00
Murgon SES   Building Renovations   90,291.64   50,000.00					,,,,,,,,,
Namango SES   Building Renovations   - 90.291.64   50,000.00	Disaster Management Mumon SES	Re Rod			
Halls	Nanango SES	Building Renovations	(8)	90,291.64	50,000.00
Halls   Structural Repairs   10,000.00   10,000.00   10,000.00   10,000.00	Total Disaster Management			90,291.64	50,000.00
Boondooma Hall					
Repair External Building   60,000.00   60,000.00   60,000.00   60,000.00   60,000.00   60,000.00   60,000.00   60,000.00   60,000.00   60,000.00   60,000.00   60,000.00   60,010.00   6	Boondooma Hall	Structural Repairs	10,000.00		10,000.00
Repair External Building   60,000.00   60,000.00   60,000.00   60,000.00   60,000.00   60,000.00   60,000.00   60,000.00   60,000.00   60,000.00   60,000.00   60,000.00   60,010.00   6			10,000,00		10,000,00
Nothern Renovations   -   110.00					
New Key and Lock System	Kingaroy Town Hall	Repaint External Building Kitchen Repoyations	60,000.00		
Mondure Hall   Replace Doors at Side Entrance   - 2,227.27   - 2277.27   - 2			W.		110.00
Mondure Hall   Replace Doors at Side Entrance   - 2,227.27   - 2277.27   - 2			60,000.00	-	60,110.00
Murgon Town Hall	Mandanilla		22,22,300		
Murgan Town Hall         Mobile Stars         12,000.00         -         2,000.00           12,000.00         -         2,000.00           Nanango Cutural Centre         Replace Warped Floor         12,000.00         26,943.99         24,215.00           Replace Tables & Charls         50,000.00         67,468.96         50,000.00           Replace Tables & Charls         50,000.00         67,468.96         50,000.00           New Cold Room         -         102,566.38         100,000.00	Monoure Hall	Replace Doors at Side Entrance	(4)	2,227.27	> 1
12,000.00   2,000.00   12,000.00     2,000.00     12,000				2,227.27	
12,000.00   2,000.00   12,000.00     2,000.00     12,000	Murgon Town Hall	Mobile Stairs	12,000.00		2,000.00
Naniango Cultural Centre         Replace Variet Floor         12,000.00         26,943.99         24,215.00           Replace Tables & Chairs         50,000.00         67,465.36         50,000.00           Replace Cultural Centre Roof         -         102,566.38         100,000.00           New Cold Room         -         -         -					
Replace Tables & Chairs   50,000.00   67,466.36   50,000.00     Replace Cutural Centre Roof   102,566.38   100,000.00     New Cold Room   -					
Reptace Cultural Centre Roof   102,566.38   100,000.00   New Cold Room   -	Nanango Cutural Centre	Replace Warped Floor	12,000.00	26,943.99	24,215.00
New Cold Room		Replace Cultural Centre Roof	50,000.00		50,000.00 100,000.00
62,000,00 196,976,73 174,215,00			W.)	×	> 1
			62,000.00	196,976.73	174,215.00

ı				
Wondai Town Hall	Tollet Repairs	40.000.00		4,760.00 2,000.00
	Mobile Stairs	12,000.00	-	2,000.00
Total Halls		12,000.00 156,000.00	199,204.00	2,000.00 253,085.00
Total nails		100,000,000	155,204.00	203,080.00
Housing Rental	Brighthaven Units - Airconditioning in each unit	28,000.00	12,632.73	18,000.00
ROLA	Floor Coverings - 41 McAlister St, Murgon	20,000.00	12,802.70	10,000.00
Total Housing		28,000.00	12,632.73	18,000.00
		20,000.00	12,002.10	10,000.00
Museums Boondooma Homestead	Restoration Materials		2,081.82	10,257.00
poorsoon a romo oco oo	1100001000111100010010	••0	2,081.82	10,257.00
Ringsfield House	New Roof	-	5,126.89	1,390.00
· ·	,1011100		5,126.89	1,390.00
Total Museums		•	7,208.71	11,647.00
Parks & Gardens				
	Murgon Skate Park Murgon Youth Park Graffitti Wall	-	30,379.99 14,260.00	33,680.00 14,260.00
	Pioneer Park Nanango - Power Outlet Upgrade	[41]	328.00	320.00
	Proston Skate Park Lions Park Murgon - Upgrade		3,726.12 11,829.00	3,726.00
	Kingaroy Memorial Park - RSL Monument Statue	9	1,390.60	-
	Graffitti Sealing - Dingo Park Wondai Tollets Graffitti Sealing - O'Neil Square Kingaroy Tollets		1	
	Graffitti Sealing - Lions Park Kingaroy Tollets	(40)		
	Butter Factory Park - Bike Training (Insurance) Lions Park Nanango - Toilet	(2)	14,360.91	26,606.00
	Murgon Lions Park - Playground/BBQ	15,000.00	1	15,000.00
Total Parks & Gardens		15,000.00	76,274.62	93,592.00
		10,000.00	10,214.02	50,032.00
Private Hospital	Don't Colleg Descript		100,559.43	81,195.00
	Roof & Ceiling Repairs Replace AC unit	-		1,093.00
	Fire Panel etc. Bathroom Renovations		50,130.00	53,590.00 1,737.00
	Electrical Upgrade	-	-	100,000.00
	Generator Room Renovations		3,463.64	1,614.00 3,464.00
	Surgery Equipment Upgrade	110,000.00	47,000.00	94,000.00
Total Private Hospital		110,000.00	201,153.07	336,693.00
Total Filvate Pospital		110,000.00	201,100.07	350,053.00
Public Conveniences	Glendon St Toilets - Redesign & Refurbish		1,875.00	20,000.00
	oroman de ronce roddogra roddiann			
Total Public Conveniences			1,875.00	20,000.00
Saleyards				
Coolabunia	Yards Upgrades Ramp		18,049.01	15,000.00
	1 1001792			
Clearing Dips			18,049.01	15,000.00
Proston Dip	Dip Upgrades	-	11,450.04	10,000.00
			11,450.04	10,000.00
Total Saleyards		-	29,499.05	25,000.00
Sport & Recreation				
Regional Sportsgrounds	Maidenwell Sportsground	(4)		18,252.00
	Maidenwell Sportsground - Dump Point		10,527.38	
			10,527.38	
Murgon	PCYC - Replace Roof	100,000.00		125,000.00
	Showgrounds - Refurbish, Repair & Repaint Grandstand	60,000.00	7,449.09	60,000.00
		160,000.00	7,449.09	185,000.00
Wondai	Sportsground - Upgrade Facilities Netball - Relocate building to Wheatlands School	100,000.00	5,417.26	133,000.00 5,000.00
Total Sport & Recreation		105,000.00 265,000.00	5,417.26 23,393.73	138,000.00 341,252.00
Streetscapes - Parks	Drayton Street Streetscapes	900,000.00	200,582.25	2,100,000.00
	Fitzroy Street Streetscape	-	67,705.80 217,493.23	
	Scott Carpark (Incl. Little Drayton Laneway) Henry Street Roadworks	(5)	217,493.23 585,280.39	
	Henry Street Streetscape		78,701.07	
			170,539.54	173,000.00
	Wondai Community Development - Stage 1			
	Wondai Community Development - Stage 1 Donations to above Infrastructure Subsidy 2013/14			
Total Streetscapes	Wondai Community Development - Stage 1 Donations to above	900,000,000	1,320,302.28	2,273,000.00
Total Streetscapes Swimming Pools	Wondai Community Development - Stage 1 Donations to above Infrastructure Subsidy 2013/14			2,273,000.00

Safety Audit Requirements - Blackbutt Pool -	5,489.08	
	5,489.08	
	0,465.06	
Paint Klosk (External & Inside:	2,130.00	21,460.00
Fibreglass Toddler Pool 40,000.00	37,301.00	50,000.00
Chlorine Control System Upgrade - Safety Audit Requirements - Kingaroy Pool -	23,057.08	4,841.00
Salety Adult Requestions - Angaloty Con Learn to Swim Pool Blanket 20,000.00	2,202.27	20,000.00
Ballast Tank Valves		
Pool cover and roller Kingaroy Pool Kids		
Pott Repair - 60,000,00	64,690.35	96,301.00
Animanima Animanima	64,650.50	36,301.00
Relocate Heated Water to Toddlers Pool -		>
Repaint Pool & Building	65,910.00	75,000.00
Replace Klosk & Change Rooms 584,000.00	142,771.42	1,170,000.00
Survey Murgon Pool Land Safety Audit Requirements - Murgon Pool -	4,750.55	
Outry Parking and Transport Co.	4,700.00	
584,000.00	213,431.97	1,245,000.00
Repair Roof - Replace Expansion Joints -		12,385.00 30,000.00
New Blankets 20,000.00	3,143.64	20,000.00
Safety Audit Requirements - Namango Pool -	12,510.74	20,000.00
20,000.00	15,654.38	62,385.00
Redirect Back Wash to Stormwater -  Residence Dress/Plant Shed - Carpet & Timer Post Brackets 10,000.00		10,000.00
Residence Dress/Hant Shed - Carpet & Himer Post Brackets 10,000.00  Repaint Non Slip Surface in Wading Pool -	4.68	10,000.00
Safety Audit Requirements - Wondai Pool -	3,232.66	
10,000.00	3,237.34	20,000.00
Safety Audit Requirements 180,000.00	-	180,000.00
190,000.00		180,000.00
ng Pools 854,000.00	302,503.12	1,603,686.00
	,	1,111,111111
es es		
Park Amerities Upgrades -	315,411.90	164,072.00
Cabin Upgrades 5,000.00	1,617.28	5,000.00
Road Signage - New Cabins 350,000,00	3,054.73 168,107.45	273.00 350,000.00
355,000.00 365,000.00	488,191.36	519,345.00
		2.10,0.10.101
a New Cabins 300,000.00	165,122.51	300,000.00
Cabin Upgrades 5,000.00	4,347.40	5,000.00
	4 247 40	F 000 00
5,000.00	4,347.40	5,000.00
New Internal Painting & Touch up 5,000.00		5,000.00
	$\overline{}$	9,000.00
5,000.00		5,000.00
		5,000.00
Replace Town Entrance Statements 175,000.00		
Replace Town Entrance Statements 175,000.00 Grant for above		5,000.00 200,000.00
Replace Town Entrance Statements 175,000.00 Grant for above 175,000.00		5,000.00 200,000.00 200,000.00
Replace Town Entrance Statements	657,661.27	5,000.00 200,000.00 200,000.00 1,029,345.00
Replace Town Entrance Statements		5,000.00 200,000.00 200,000.00
Replace Town Entrance Statements   175,000.00	657,661.27	5,000.00 200,000.00 200,000.00 1,029,345.00
Replace Town Entrance Statements	657,661.27	5,000.00 200,000.00 200,000.00 1,029,345.00
Replace Town Entrance Statements	657,661.27 56,722.54	5,000.00 200,000.00 200,000.00 1,029,345.00
Replace Town Entrance Statements   175,000.00	657,661.27 56,722.54	5,000,00 200,000 00 200,000,00 1,029,345,00 6,730,048.00
Replace Town Entrance Statements   175,000.00	657,661.27 56,722.54 114,927.97 457,151.63	5,000,00 200,000,00 200,000,00 1,029,345,00 6,730,048,00
Replace Town Entrance Statements   175,000.00		5,000,000 2000,000 000 1,029,345,000 6,730,048.00 1,95,000 000 1,009,960 000 32,540 00
Replace Town Entrance Statements   175,000.00	657,661.27 56,722.54 114,927.97 457,151.63 31,222.48 130,307.00	5,000,000 200,000,000 1,029,345,00 6,730,048,00 135,000,00 1,009,960,00 32,520,00 14,095,00
Replace Town Entrance Statements   175,000.00		5,000,000 200,000,000 1,029,345,00 6,730,048,00 135,000,00 1,009,960,00 32,520,00 14,095,00
Replace Town Entrance Statements	657,661.27 56,722.54 114,927.97 457,151.63 31,222.48 130,307.00 184,084.37 126,973.44	5,000,00 200,000,00 1,029,245,00 6,730,048,00 195,000,00 1,009,90,00 32,520,00 145,066,00 243,944,00 150,000,00
Replace Town Entrance Statements   175,000.00	657,661.27 556,722.54 114,927.97 457,151.63 31,222.48 130,307.00 184,088.37	5,000,00 200,000,00 1,029,345,00 6,730,048.00 135,000,00 1,009,960,00 32,530,00 143,096,00 243,944,00
Replace Town Entrance Statements	657,661.27 56,722.54 114,927.97 457,151.63 31,222.48 130,307.00 184,084.37 126,973.44	5,000,00 200,000,00 1,029,345,00 6,730,048,00 195,000,00 1,009,960,00 12,530 143,065,00 143,065,00 143,065,00 150,000,00 150,000,00 150,000,00 150,000,00
Replace Town Entrance Statements	657,661.27 56,722.54 114,927.97 457,151.63 31,222.48 130,307.00 184,084.37 126,973.44	5,000,00 200,000,00 1,029,345,00 6,730,048,00 195,000,00 1,009,960,00 12,530 143,065,00 143,065,00 143,065,00 150,000,00 150,000,00 150,000,00 150,000,00
Replace Town Entrance Statements	657,661.27 56,722.54 114,927.97 457,151.63 31,222.48 193,907.00 184,084.37 126,973.44	5,000,00 200,000 00 1,029,245,00 6,730,048,00 195,000 00 1,009,90 00 32,520 00 145,006 00 243,944 00 90,000 00
Replace Town Entrance Statements   175,000.00	657,661.27 56,722.54 114,927.97 457,151.63 31,222.48 130,307.00 184,084.37 126,973.44	5,000,00 200,000,00 1,029,345,00 6,730,048,00 195,000,00 1,009,960,00 125,550,00 143,056,00 145,000,00 150,000,00 35,000,00 35,000,00
Replace Town Entrance Statements   175,000.00	657,661.27 56,722.54 114,927 97 457,151.63 31,222.48 190,907.00 184,084.37 126,973.44	5,000,00 200,000,00 200,000,00 1,029,346,00 6,730,048,00 155,000,00 1,009,960,00 32,520,00 143,056,00 150,000,00 35,000,00 1,839,480,00 3,402,050,00
Replace Town Entrance Statements   175,000.00	657,661.27 56,722.54 114,927.97 457,151.63 31,222.48 130,307.00 184,084.37 126,973.44 1,044,666.89	5,000,00 200,000,00 1,029,245,00 6,730,048,00 136,000,00 1,099,900,00 32,520,00 143,944,00 150,000,00 1,839,480,00 3,402,050,00 3,402,050,00
Replace Town Entrance Statements   175,000.00	657,661.27 56,722.54 114,927 97 457,151.63 31,222.48 190,907.00 184,084.37 126,973.44	5,000,00 200,000,00 200,000,00 1,029,345,00 6,730,048,00 155,000,00 1,009,960,00 32,520,00 143,096 150,000,00 150,000,00 33,000,00 1,839,480,00
Replace Town Entrance Statements   175,000.00	657,661.27 56,722.54 114,927.97 457,151.63 31,222.48 130,307.00 184,084.37 126,973.44 1,044,666.89	5,000,00 200,000,00 1,029,345,00 6,730,048,00 135,000,00 1,099,960,00 32,520,00 14,096,00 150,000,00 1,839,480,00 3,402,050,00 3,402,050,00
Replace Town Entrance Statements   175,000.00	657,661.27 55,722.54 114,927.97 457,151.63 31,222.48 130,307.00 184,084.37 126,973.44 1,044,668.89 2,037,077.90 81,744.79	5,000,00 200,000,00 200,000,00 1,029,345,00 6,730,048,00 195,000,00 1,099,900,00 14,096,00 145,964,00 150,000,00 1,839,480,00 3,402,050,00 3,402,050,00 5,241,530,00
Replace Town Entrance Statements   175,000.00	657,681.27 56,722.54 114,927.97 457,151.63 31,222.48 130,307.00 146,084.37 126,973.44 104,686.89 2,037,077.90 81,744.79 128,295.96	5,000,000 200,000,000 1,029,345,00 6,730,048,00 135,000,00 14,096,00 243,944,00 150,000,00 1,839,480,00 3,402,050,00 3,402,050,00
Replace Town Entrance Statements   175,000.00	657,661.27 56,722.54 114,927.97 457,151.63 31,222.48 130,307.00 184,084.37 126,973.44 1,044,666.89 2,037,077.90 2,037,077.90 81,744.79	5,000,000 200,000,000 10,229,345,00 6,730,048,00 135,000,00 14,096,00 24,394,00 150,000,00 1,839,480,00 3,402,050,00 3,402,050,00 3,402,050,00 5,241,530,00
Replace Town Entrance Statements   175,000.00	657,681.27 56,722.54 114,927.97 457,151.63 31,222.48 130,307.00 146,084.37 126,973.44 104,686.89 2,037,077.90 81,744.79 128,295.96	5,000,000 200,000,000 1,029,345,00 6,730,048,00 135,000,00 1,009,960,00 20,520,00 143,964,00 150,000,00 1,839,480,00 3,402,050,00 3,402,050,00 5,241,530,00
Replace Town Entrance Statements   175,000.00	657,981.27 56,722.54 114,927.97 457,151.63 31,222.48 139,307.00 184,084.37 126,973.44 1,044,666.89 1,044,666.89 2,037,077.90 81,744.79 128,296.96 93,844.85 45,550.16 28,911.00 28,911.00 28,911.00	5,000,000 200,000,000 10,229,345,00 6,730,048,00 135,000,00 14,096,00 24,394,00 150,000,00 1,839,480,00 3,402,050,00 3,402,050,00 3,402,050,00 5,241,530,00
Replace Town Entrance Statements   175,000.00	657,661.27 56,722.54 114,927.97 457,151.63 31,222.48 193,937.00 184,084.37 126,973.44 1,044,666.69 2,037,077.90 2,037,077.90 2,037,077.90 128,265.66	5,000,00 200,000,00 200,000,00 1,029,245,00 6,730,048.00 156,000,00 1,099,960,00 243,944,00 150,000,00 1,000,00 32,520,00 34,02,050,00 3,402,050,00 5,241,530,00
Replace Town Entrance Statements   175,000.00	667,691.27 56,722.54 114,927.97 457,151.63 31.222.48 130,307.00 184,084.37 126,973.44 1,044,696.89 1,044,	5,000,00 200,000,00 200,000,00 1,029,345,00 6,730,048,00 195,000,00 1,009,960,00 22,520,00 143,964,00 150,000,00 35,000,00 1,839,480,00 3,402,050,00 5,241,530,00 125,000,00
Replace Town Entrance Statements   175,000.00	657,661.27 56,722.54 114,927.97 457,151.63 31,222.48 193,937.00 184,084.37 126,973.44 1,044,666.69 2,037,077.90 2,037,077.90 2,037,077.90 128,265.66	5,000,00 200,000,00 1,029,245,00 6,730,048.00 136,000,00 1,099,900,00 32,520,00 143,944,00 150,000,00 3,402,050,00 3,402,050,00 5,241,530,00
Replace Town Entrance Statements   175,000.00	667,691.27 56,722.54 114,927.97 457,151.63 31.222.48 130,307.00 184,084.37 126,973.44 1,044,696.89 1,044,	5,000,00 200,000,00 200,000,00 1,029,345,90 6,730,048,00 195,000,00 1,099,900,00 243,944,00 150,000,00 35,000,00 1,839,480,00 3,402,050,00 5,241,530,00 125,000,00

	Scott/Hathaway I'sect Reshape(Benarkin)			_
	ocopi ranoway i see resimpe activities			
				× 1
Rural Drainage				
Rurai Drainage	Rackemanns Road	-	1,968.00	2,000.00
	Wattlecamp Road - Culvert Upgrade (RTR Carry Over)	21	16,287.82	16,300.00
	Campbells Road	100,000.00	49,718.22	50,000.00
		100,000.00	67,974.04	68,300.00
	-	100,000.00	01,014.04	00,000.00
Urban Roads				
	Crawford Road	(4)	- 4	, i
	Daiby St Nanango - (Gipps/Fitzroy) Construct Road Venman St Kingaroy - Replace Kerb & Channel	100,000.00	15,634.64 271,551.85	100,000.00
	Sandy Creek Pedestrian Bridge		350.83	50,000.00
	Horse Gully Flood Mitigation Project	(4)	12,469.71	200,000.00
	Dingo Creek Pedestrian Bridge	- 21	70,501.80	150,000.00
		200,000.00	370,508.83	600,000.00
		200,000.00	010,000.00	000,000.00
Rural Roads				
	Franks Road Reconstruction (RTR Carry Over) Minmore Road Wattlegrove Ch3100 - 3700	80,000.00	207,997.46 5,626.64	247,000.00 80,000.00
	Semgreens Road (Lucas to Bellbird) - Sealing	120,000.00	84,536.26	120,000.00
	being cens room (assess to benera) - bearing	120,000.00	04,000.20	120,000.00
		200,000.00	298,160.36	447,000.00
Con Books				
Car Parks	Glendon Street Carpark	300,000.00	6,192.96	300,000.00
	own wall delete darpain	300,000.00	6,192.96	300,000.00
Pavement Rehabilitation	\$4,	1 888 887 **	1 010 000 01	1 000 000 00
	Kumbia Road Main Street, Hivesville - Pavement Rehabilitation	1,200,000.00	1,218,909.01 34,387.78	1,200,000.00 50,000.00
	Powerlink Contribution		04,007.70	00,000.00
	1000 000 000 000	1,200,000.00	1,253,296.79	1,250,000.00
Seek albe & Billianum				
Footpaths & Bikeways	Baynes Street, Wondal			
	Haly Street, Kingaroy		3,193.22	3,200.00
	Blake St Proston (Rodney to Collingwood)	130,000.00	11,800.67	130,000.00
	Burnett St Nanango (Goode to Mill Flat)	70,000.00	40,984.61	70,000.00
	Gore St Murgon (adjacent to Skate Park) Albert St Kingaroy (Youngman to Jarrah)	30,000.00 170,000.00	42,648.46 133,688.44	30,000.00 166,800.00
			100,000,44	100,000.00
	Scott St Wondai (Edward St to Sportsground)	80,000.00 480,000.00	232,315.40	400,000.00
Total Minor Capital Works		80,000.00	232,315.40 2,228,448.38	400,000.00 3,065,300.00
		80,000.00 480,000.00	232,315.40 2,228,448.38	400,000.00 3,065,300.00
Total Minor Capital Works Road Levy		80,000.00 480,000.00	232,315,40 2,228,448,38	400,000.00 3,065,300.00
	Scott St Wondai (Edward St to Sportsground)	80,000.00 480,000.00	232,315.40 2,228,448.38	400,000.00 3,066,300.00
Road Levy		80,000.00 480,000.00	232,315.40 2,228,448.38	400,000.00 3,065,300.00
Road Levy	Scott St Wondai (Edward St to Sportsground)	80,000.00 480,000.00 2,480,000.00	2,228,448.38	400,000.00 3,066,300.00
Road Levy	Scott St Wondai (Edward St to Sportsground)	80,000.00 480,000.00	232,315.40 2,228,449.38	40,000.00 3,065,300.00
Road Levy	Scott St Wondai (Edward St to Sportsground)  Wattecamp Road	80,000.00 480,000.00 2,480,000.00	2,228,448.38	3,065,300.00
Road Levy  Division 1	Scott St Wondai (Edward St to Sportsground)  Wattlecamp Road  Douglas Street (Kerb & Channel)	80,000.00 480,000.00 2,480,000.00	2,228,448,38 2,228,448,38	3,066,300.00
Road Levy  Division 1	Scott St. Wondai (Edward St. to Sportsground)  Wattecamp Road  Douglas Street (Kerb & Channel)  Langton Rd (Ch 560-1000)Bowman Rd (Ch 1945-2196)	80,000.00 480,000.00 2,480,000.00	2,228,449,38 2,228,449,01 21,841,49	3,065,300.00 35,000.00 21,500.00
Road Levy  Division 1	Scott St Wondai (Edward St to Sportsground)  Wattlecamp Road  Douglas Street (Kerb & Channel)	80,000.00 480,000.00 2,480,000.00	2,228,448,38 2,228,448,38	3,066,300.00
Road Levy  Division 1	Scott St. Wondai (Edward St to Sportsground)  Wattlecamp Road  Douglas Street (Kerb & Channel)  Langton Rd (Ch 560-1000)(Bowman Rd (Ch 1945-2196)  Langton Rd Gown an Rd (Ch 1945-2196)  Pine St (Coulsen/Douglas - Minor Urban Seal & Kerb & Channel)  Pine St (Coulsen/Douglas - Minor Urban Seal & Kerb & Channel)  Pine St (Coulsen/Douglas - Minor Urban Seal & Kerb & Channel)	80,000.00 480,000.00 2,480,000.00	2,228,448.38 2,228,448.38 34,849.01 21,841.49 11,555.88	3,066,300.00 35,000.00 21,500.00 8,900.00
Road Levy  Division 1	Scott St. Wondai (Edward St. to Sportsground)  Wattlecamp Road  Douglas Street (Kerb & Channel)  Langton Rd (Ch 560-1000)Bowman Rd (Ch 1945-2195)  Langton RdBowman Rd intersection  Pine St (Coutson/Douglas - Minor Urban Seal & Kerb & Channel)	80,000.00 480,000.00 2,480,000.00	2,228,448,38 2,228,449,31 34,849,01 21,841,9 11,555,88 53,922,51 374,55	3,085,300.00 35,000.00 21,500.00 6,900.00
Road Levy  Division 1	Scott St. Wondai (Edward St to Sportsground)  Wattlecamp Road  Douglas Street (Kerb & Channel)  Langton Rd (Ch 560-1000)(Bowman Rd (Ch 1945-2196)  Langton Rd Gown an Rd (Ch 1945-2196)  Pine St (Coulsen/Douglas - Minor Urban Seal & Kerb & Channel)  Pine St (Coulsen/Douglas - Minor Urban Seal & Kerb & Channel)  Pine St (Coulsen/Douglas - Minor Urban Seal & Kerb & Channel)	80,000,00 480,000,00 2,480,000,00	2,228,448,38 2,228,449,01 21,841,49 11,555,88 59,922,91	3,066,300.00 35,000.00 21,500.00 8,900.00
Road Levy  Division 1	Scott St. Wondai (Edward St to Sportsground)  Wattlecamp Road  Douglas Street (Kerb & Channel)  Langton Rd (Ch 560-1000)(Bowman Rd (Ch 1945-2196)  Langton Rd Gown an Rd (Ch 1945-2196)  Pine St (Coulsen/Douglas - Minor Urban Seal & Kerb & Channel)  Pine St (Coulsen/Douglas - Minor Urban Seal & Kerb & Channel)  Pine St (Coulsen/Douglas - Minor Urban Seal & Kerb & Channel)	80,000,00 480,000,00 2,480,000,00	2,228,448,38 2,228,449,31 34,849,01 21,841,9 11,555,88 53,922,51 374,55	3,085,300.00 35,000.00 21,500.00 6,900.00
Road Levy Division 1  Division 2	Scott St. Wondai (Edward St to Sportsground)  Wattlecamp Road  Douglas Street (Kerb & Channel)  Langton Rd (Ch 560-1000)(Bowman Rd (Ch 1945-2196)  Langton Rd Gown an Rd (Ch 1945-2196)  Pine St (Coulsen/Douglas - Minor Urban Seal & Kerb & Channel)  Pine St (Coulsen/Douglas - Minor Urban Seal & Kerb & Channel)  Pine St (Coulsen/Douglas - Minor Urban Seal & Kerb & Channel)	80,000,00 480,000,00 2,480,000,00	2,228,448,38 2,228,449,31 34,849,01 21,841,9 11,555,88 53,922,51 374,55	3,085,300.00 35,000.00 21,500.00 6,900.00
Road Levy Division 1  Division 2	Scott St. Wondai (Edward St to Sportsground)  Wattlecamp Road  Douglas Street (Kerts & Channel)  Langton Rd (Ch 560-1000)Bowman Rd (Ch 1945-2199)  Langton Rd Bowman Rd (Th 1945-2199)  Pine St (Coulson/Douglas - Minor Urban Seal Kerts & Channel)  Pine St (Miller/Mortis - Minor Urban Seal  Franks Road	80,000,00 480,000,00 2,480,000,00	2,228,448,38 34,849,01 21,841,49 11,555,88 59,922,51 374,95	3,086,300.00 35,000.00 21,500.00 6,900.00 119,400.00
Road Levy Division 1  Division 2	Scott St. Wondai (Edward St to Sportsground)  Wattlecamp Road  Douglas Street (Kerts & Channel)  Langton Rd (Ch 560-1000)Bowman Rd (Ch 1945-2199)  Langton Rd Bowman Rd (Th 1945-2199)  Pine St (Coulson/Douglas - Minor Urban Seal Kerts & Channel)  Pine St (Miller/Mortis - Minor Urban Seal  Franks Road	80,000,00 480,000,00 2,480,000,00	2,228,448,38 34,849,01 21,841,49 11,555,88 59,922,51 374,55	3,085,300.00 35,000.00 21,500.00 6,900.00
Road Levy Division 1  Division 2	Scott St. Wondai (Edward St to Sportsground)  Wattlecamp Road  Wattlecamp Road  Douglas Street (Kerb & Channel)  Langton Rd (Ch 580-1000)/Bowman Rd (Ch 1945-219)  Pine St (Coutson/Douglas - Minor Urban Seal & Kerb & Channel)  Pine St (Miller/Morris - Minor Urban Seal & Road  Franks Road  Beresford Street, Proston	80,000,00 480,000,00 2,480,000,00	2,228,448,38 34,849,01 21,841,49 11,555,88 59,922,51 374,95	3,086,300.00 35,000.00 21,500.00 6,900.00 119,400.00
Road Levy Division 1  Division 2  Division 5	Scott St. Wondai (Edward St. to Sportsground)  Wattlecamp Road  Douglas Street (Koro & Channel)  Langton Rd (Ch 560-1000)Bowman Rd (Ch 1945-2199)  Langton Rd (Ch 560-1000)Bowman Rd (Ch 1945-2199)  Langton Rd (Ch 560-1000)Bowman Rd (Ch 1945-2199)  Pine St (Coulson/Douglas - Minor Urban Seal Fern & Channel)  Pine St (Miller/Morns - Minor Urban Seal  Franks Road  Beresford Street, Proston  Alexander St Wooroolin (Carpark)	80,000,00 480,000,00 2,480,000,00	2,228,448,38 34,849,01 21,841,49 11,555,88 59,922,51 374,95	3,086,300.00 35,000.00 21,500.00 6,900.00 119,400.00
Road Levy Division 1  Division 2  Division 5	Scott St. Wondai (Edward St to Sportsground)  Wattlecamp Road  Wattlecamp Road  Douglas Street (Kerb & Channel)  Langton Rd (Ch 580-1000)/Bowman Rd (Ch 1945-219)  Pine St (Coutson/Douglas - Minor Urban Seal & Kerb & Channel)  Pine St (Miller/Morris - Minor Urban Seal & Road  Franks Road  Beresford Street, Proston	80,000,00 480,000,00 2,480,000,00	2,228,448,38 34,849,01 21,841,49 11,555,88 59,922,51 374,95	3,086,300.00 35,000.00 21,500.00 6,900.00 119,400.00
Road Levy Division 1  Division 2  Division 5	Scott St. Wondai (Edward St. to Sportsground)  Wattlecamp Road  Douglas Street (Koro & Channel)  Langton Rd (Ch 560-1000)Bowman Rd (Ch 1945-2199)  Langton Rd (Ch 560-1000)Bowman Rd (Ch 1945-2199)  Langton Rd (Ch 560-1000)Bowman Rd (Ch 1945-2199)  Pine St (Coulson/Douglas - Minor Urban Seal Fern & Channel)  Pine St (Miller/Morns - Minor Urban Seal  Franks Road  Beresford Street, Proston  Alexander St Wooroolin (Carpark)	80,000,00 480,000,00 2,480,000,00	2,228,448,38 34,849,01 21,841,49 11,555,88 59,922,51 374,95	3,086,300.00 35,000.00 21,500.00 6,900.00 119,400.00
Road Levy Division 1  Division 2  Division 5	Scott St. Wondai (Edward St. to Sportsground)  Wattlecamp Road  Douglas Street (Koro & Channel)  Langton Rd (Ch 560-1000)Bowman Rd (Ch 1945-2199)  Langton Rd (Ch 560-1000)Bowman Rd (Ch 1945-2199)  Langton Rd (Ch 560-1000)Bowman Rd (Ch 1945-2199)  Pine St (Coulson/Douglas - Minor Urban Seal Fern & Channel)  Pine St (Miller/Morns - Minor Urban Seal  Franks Road  Beresford Street, Proston  Alexander St Wooroolin (Carpark)	80,001,00 490,000,00 2,480,000,00	2,228,448,38 34,849,01 21,841,49 11,555,88 59,922,51 374,95	3,086,300.00 35,000.00 21,500.00 6,900.00 119,400.00
Division 1  Division 2  Division 5  Division 6  Total Road Levy	Scott St. Wondai (Edward St. to Sportsground)  Wattlecamp Road  Douglas Street (Koro & Channel)  Langton Rd (Ch 560-1000)Bowman Rd (Ch 1945-2199)  Langton Rd (Ch 560-1000)Bowman Rd (Ch 1945-2199)  Langton Rd (Ch 560-1000)Bowman Rd (Ch 1945-2199)  Pine St (Coulson/Douglas - Minor Urban Seal Fern & Channel)  Pine St (Miller/Morns - Minor Urban Seal  Franks Road  Beresford Street, Proston  Alexander St Wooroolin (Carpark)	80,000,00 480,000,00 2,480,000,00	2,228,448,38 34,849,01 21,841,49 11,555,88 59,922,51 374,95 1122,543,44	3,085,300.00 35,000.00 21,500.00 54,000.00 119,400.00
Road Levy  Division 1  Division 2  Division 5  Division 6  Total Road Levy  Reseals	Scott St. Wondai (Edward St. to Sportsground)  Wattlecamp Road  Douglas Street (Koro & Channel)  Langton Rd (Ch 560-1000)Bowman Rd (Ch 1945-2199)  Langton Rd (Ch 560-1000)Bowman Rd (Ch 1945-2199)  Langton Rd (Ch 560-1000)Bowman Rd (Ch 1945-2199)  Pine St (Coulson/Douglas - Minor Urban Seal Fern & Channel)  Pine St (Miller/Morris - Minor Urban Seal  Franks Road  Beresford Street, Proston  Alexander St Wooroolin (Carpark)	80,000,00 480,000,00 2,480,000,00	2,228,448,38 34,849,01 21,841,49 11,555,88 59,922,51 374,95 1122,543,44	3,085,300.00 35,000.00 21,500.00 54,000.00 119,400.00
Division 1  Division 2  Division 5  Division 6  Total Road Levy	Scott St. Wondai (Edward St. to Sportsground)  Wattlecamp Road  Douglas Street (Kerb & Channet) Langton Rd (Ch 680-1000)Bowman Rd (Ch 1945-2189) Langton Rd Gowman Rd (Ch 1945-2189) Langton Rd Gowman Rd (Ch 1945-2189) Pine St (Miller/Mortis - Minor Urban Seal Franks Road  Beresford Street, Proston  Alexander St Wooroolin (Carpark) Weens Road	80,000,00 480,000,00 2,480,000,00	2,228,448,38 34,849,01 21,841,49 11,555,88 59,922,51 374,95 1122,543,44	3,085,300.00 35,000.00 21,500.00 54,000.00 119,400.00
Road Levy  Division 1  Division 2  Division 5  Division 6  Total Road Levy  Reseals	Scott St. Wondai (Edward St. to Sportsground)  Wattlecamp Road  Douglas Street (Koro & Channel)  Langton Rd (Ch 560-1000)Bowman Rd (Ch 1945-2199)  Langton Rd (Ch 560-1000)Bowman Rd (Ch 1945-2199)  Langton Rd (Ch 560-1000)Bowman Rd (Ch 1945-2199)  Pine St (Coulson/Douglas - Minor Urban Seal Fern & Channel)  Pine St (Miller/Morris - Minor Urban Seal  Franks Road  Beresford Street, Proston  Alexander St Wooroolin (Carpark)	80,000,00 480,000,00 2,480,000,00	2,228,448,38 34,849,01 21,841,49 11,555,88 59,922,51 374,95 1122,543,44	3,085,300.00 35,000.00 21,500.00 54,000.00 119,400.00
Road Levy  Division 1  Division 2  Division 5  Division 6  Total Road Levy  Reseals	Scott St. Wondai (Edward St. to Sportsground)  Wattlecamp Road  Douglas Street (Kerb & Channel)  Langson Rd (Ch 560-1000)Rowman Rd (Ch 1946-2199)  Langson Rd (Ch 560-1000)Rowman Rd (Ch 1946-2199)  Pine St. (Coulson/Douglas - Minor Urban Seal & Hens & Channel)  Pine St. (MillerMorns - Minor Urban Seal & Hens & Channel)  Pine St. (MillerMorns - Minor Urban Seal & Hens & Channel)  Pine St. (MillerMorns - Minor Urban Seal & Hens & Channel)  Pine St. (MillerMorns - Minor Urban Seal & Hens & Channel)  Weens Road  Alexander St. Wooroolin (Carpark)  Hort Street  Alexander Lare  Alexander Lare  Alexander Alexander Lare	80,000,00 490,000,00 2,480,000,00 	2,228,448,38 34,849,01 21,841,49 11,555,88 59,922,51 374,55 122,543,44 122,543,44	3,085,300.00 95,000.00 21,500.00 8,900.00 54,000.00 119,400.00 119,400.00 4,000.00 5,600.00
Road Levy  Division 1  Division 2  Division 5  Division 6  Total Road Levy  Reseals	Scott St. Wondai (Edward St. to Sportsground)  Wattlecamp Road  Douglas Street (Kero & Channet) Langton Rd (Ch 680-1000)Bowman Rd (Ch 1945-2189) Langton Rd Gowman Rd (Ch 1945-2189) Langton Rd Gowman Rd (Ch 1945-2189) Pine St (Miller/Morris - Minor Urban Seal Franks Road  Pres St (Miller/Morris - Minor Urban Seal Franks Road  Alexander St Wooroolin (Carpark) Weens Road  Alexander St Wooroolin (Carpark)  Hart Street Alexander Lare Almord Road Anderson Road Anderson Road	80,000,00 490,000,00 2,480,000,00 2,480,000,00 	2.228,448.38  34,849.01 21,841.92 11,565.88 19,572.251 374.55 1122,543,44  122,543,44  533.00 3,702.49 6,734.00 17,241.37	3,085,300.00 55,000.00 21,500.00 54,000.00 119,400.00 119,400.00
Road Levy  Division 1  Division 2  Division 5  Division 6  Total Road Levy  Reseals	Scott St. Wonder (Edward St. to Sportsground)  Wattlecamp Road  Douglas Street (Kerb & Channel)  Langton Rd (Ch 580-1000)/Bowman Rd rich 1945-2199)  Langton Rd (Ch 580-1000)/Bowman Rd rich 1945-2199)  Pine St (Coutson/Douglas - Minor Virtan Seal & Hens & Channel)  Pine St (Miller/Morris - Minor Virtan Seal & Hens & Channel)  Pine St (Miller/Morris - Minor Virtan Seal & Hens & Channel)  Pine St (Miller/Morris - Minor Virtan Seal & Hens & Channel)  Pine St (Miller/Morris - Minor Virtan Seal & Hens & Channel)  Pine St (Miller/Morris - Minor Virtan Seal & Hens & Channel)  Pine St (Miller/Morris - Minor Virtan Seal & Hens & Channel)  Beresford Street, Proston  Alexander St Wooroolin (Carpark)  Weens Road  Alexander Langton Road  Anderson Road  Bowman Road  Bowman Road	80,000,00 490,000,00 2,480,000,00 	2,228,448,38 34,849,01 21,841,49 11,555,88 59,922,51 374,55 122,543,44 122,543,44 533,00 3,703,40 17,241,37 9,454,23 9,454,23	3,085,300.00 95,000.00 21,500.00 8,900.00 54,000.00 119,400.00 4,000.00 4,000.00 110,000.00
Road Levy  Division 1  Division 2  Division 5  Division 6  Total Road Levy  Reseals	Scott St. Wondai (Edward St. to Sportsground)  Wattlecamp Road  Douglas Street (Kerb & Channet) Langton Rd (Ch 660-1000)Bowman Rd (Ch 1945-2196) Langton Rd Gowman Rd (Ch 1945-2196) Langton Rd Gowman Rd (Ch 1945-2196) Pine St (MillenMorns - Minor Urban Seal Franks Road  Pine St (MillenMorns - Minor Urban Seal Franks Road  Bereaford Street, Proston  Alexander St Wooroolin (Carpark) Weens Road  Alexander Lare	6,965.00 6,965.00 6,965.00 17,337.00 40,766.00	2.228,448.38  34,849.01 21,841.92 11,555.88 53922.51 374.55  122,543.44  122,543.44  5330.0 3,702.49 6,794.0 17,241.37 9,454.33 2,8,292.01	3,085,300.00  \$5,000.00  21,500.00  \$54,000.00  \$119,400.00  119,400.00  4,000.00  5,600.00  18,000.00  33,000.00
Road Levy  Division 1  Division 2  Division 5  Division 6  Total Road Levy  Reseals	Scott St. Wondai (Edward St. to Sportsground)  Wattlecamp Road  Douglas Street (Kerb & Channet)  Langton Rd (Ch 580-1000) Blowman Rd (Ch 1945-2196)  Langton Rd (Ch 580-1000) Blowman Rd (Ch 1945-2196)  Prine St (Coulson/Douglas - Minor Urban Seal & Kerb & Channet)  Prine St (Mitter/Morris - Minor Urban Seal Franks Road  Franks Road  Beresford Street, Proston  Alexander St Wooroolin (Carpark)  Weens Road  Alexander Lane  Almord Road  Anderson Road  Bowman Ro	80,000,00 490,000,00 2,480,000,00 2,480,000,00 	2.228,448.38  34,849.01 21,841.92 11,555.88 53922.51 374.55  122,543.44  122,543.44  5330.00 3,702.49 6,794.00 17,241.37 9,4542.32 12,937.94 1,937.94 1,937.94 1,937.94	3,085,300.00  \$5,000.00  21,500.00  \$54,000.00  \$4,000.00  4,000.00  5,600.00  110,000.00  13,000.00  33,000.00  31,000.00
Road Levy  Division 1  Division 2  Division 5  Division 6  Total Road Levy  Reseals	Scott St Wonder (Edward St to Sportsground)  Wattlecamp Road  Douglas Street (Kerb & Channel) Langton Rd (Ch 580-1000) Bowman Rd (Ch 1945-2195) Pine St (Coutson'Douglas - Minor Urban Seal & Kerb & Channel) Pine St (Coutson'Douglas - Minor Urban Seal & Kerb & Channel) Pine St (MitterMorns - Minor Urban Seal & Franks Road Franks Road  Beresford Street, Proston  Alexander St Wooroolin (Carpań) Weens Road  Alexander Land Alexander Land Anderson Road Bowman Road Bowman Road Bowman Road Burns Way Buts Vary Cams Street Chester Street Chester Street	6,965.00 49,009.00 2,480,000.00 2,480,000.00 6,965.00 6,965.00 17,337.00 40,765.00 9,369.00 9,369.00 9,369.00 9,369.00 9,369.00	2.228,448.38  34,849.01 21,841.49 11,555.88 59,922.51 374.95 122,543.44  122,543.44  533,00 3,702.49 6,784.40 17,241.37 9,431.37 9,631.37 9,837.64 4,987.89	3,085,300,00 95,000,00 21,500,00 54,000,00 44,000,00 119,400,00 4,000,00 4,000,00 1,000,
Road Levy  Division 1  Division 2  Division 5  Division 6  Total Road Levy  Reseals	Scott St. Wondai (Edward St. to Sportsground)  Wattlecamp Road  Douglas Street (Kerb & Channel)  Langton Rst (Ch 980-1000) Blowman Rst (Ch 1948-2199)  Langton Rst (Ch 980-1000) Blowman Rst (Ch 1948-2199)  Prine St (Coulson/Douglas - Minor Urban Seal & Kerb & Channel)  Prine St (Miner/Morris - Minor Urban Seal & Fronic Road  Fronic Road  Beresford Street, Proston  Alexander St Wooroolin (Carpark)  Weens Road  Alexander St Wooroolin (Carpark)  Alexander Road  Anderson Road  Anderson Road  Boman Road  Boman Road  Burnan Road  Chapter Road  Chapt	80,000,00 49,000,00 2,480,000,00 2,480,000,00 6,960,00 6,960,00 1,237,00 40,766,00 6,869,00 1,248	2.228,448.38  34,849.01 21,841.92 11,555.88 53,922.51 374.55 122,543,44  122,543,44  122,543,44  123,704.40 17,243.73 9,433.73 9,433.73 17,943.73 17,943.73 17,943.73 17,943.73 17,943.73 17,943.73 17,943.73 17,943.73 17,943.73 17,943.73 17,943.73 17,943.73 17,943.73	3,085,300,00 35,000,00 21,500,00 63,000,00 54,000,00 4,000,00 4,000,00 119,000,00 33,000,00 31,500,00 31,500,00 30,000,00
Road Levy  Division 1  Division 2  Division 5  Division 6  Total Road Levy  Reseals	Scott St. Wondai (Edward St. to Sportsground)  Wattlecamp Road  Douglas Street (Kore & Channet) Langton Rd (Ch 1680-1000)Bowman Rd (Ch 11945-2193) Langton Rd (Ch 560-1000)Bowman Rd (Ch 11945-2193) Langton Rd Bowman Rd (Ch 11945-2193) Langton Rd Bowman Rd (Th 11945-2193) Prine St (Mitter/Morris - Minor Urban Seal Franks Road  Prine St (Mitter/Morris - Minor Urban Seal Franks Road  Prine St (Witer/Morris - Minor Urban Seal Franks Road  Alexander St Wooroolin (Carpark) Weens Road  Alexander St Wooroolin (Carpark) Weens Road  Anderson Road Bowman Road Bowman Road Bowman Road Cannos Street Chester Street Ciapprotor Road Cotoly Road Cotol Road Cotoly Road Cotol Ro	6,966 00 6,968 00 1,337 00 1,337 00 1,337 00 1,337 00 1,337 00 1,348 00 1,3	2.228,448.38  34,849.01 21,841.49 11,555.88 539.22.45 122,543.44  122,543.44  122,543.44  122,543.44  123,343.49 17,241.79 17,	3,085,300,00 95,000,00 21,500,00 6,500,00 64,000,00 44,000,00 4,000,00 119,400,00 119,400,00 31,000,00 31,000,00 9,000,00 9,000,00 9,000,00
Road Levy  Division 1  Division 2  Division 5  Division 6  Total Road Levy  Reseals	Scott St. Wondai (Edward St. to Sportsground)  Wattlecamp Road  Douglas Street (Kere & Channet)  Langton Rd (Ch 560-1000)Bowman Rd (Ch 1945-2199)  Langton Rd Gomman Rd (Ch 1945-2199)  Langton Rd Gomman Rd (Ch 1945-2199)  Langton Rd Gomman Rd (Ch 1945-2199)  Pine St (Coulson/Douglas Minor Urban Seal  Franks Road  Prine St (Mitter/Morris - Minor Urban Seal  Franks Road  Prine St (Wooroolin (Carpark))  Weens Road  Alexander St Wooroolin (Carpark)  Weens Road  Alexander Lare  Almord Road  Anderson Road  Bowman Road  Bowman Road  Bowman Road  Carparks Street  Chapter Street  Chapter Street  Chapter Street  Chapter Street  Condition Road  Cooth Road  Condition Road	6,966 00 6,966 00 6,968 00 1,389 00 6,968 00 6,989 00 1,389 00 1,380 00 1,3	2.228,448.38  34,849.01 21,841.49 11,555.88 59,922.91 374.94 122,543.44  122,543.44  122,543.44  122,543.44  123,702.49 6,794.00 1,7241.97 9,454.73 9,454.73 9,454.73 1,877.84 1,877.84 1,877.84 1,877.85 5,383.32 26,291.27	3,085,300.00  35,000.00  21,500.00  6,900.00  54,000.00  4,000.00  4,000.00  3,000.00  3,100.00  3,100.00  15,000.00  19,700.00  4,600.00  4,600.00  4,600.00  4,600.00  4,600.00  4,600.00  4,600.00  4,600.00  4,600.00
Road Levy  Division 1  Division 2  Division 5  Division 6  Total Road Levy  Reseals	Scott St. Wondai (Edward St. to Sportsground)  Wattlecamp Road  Douglas Street (Kerb S Channel)  Langton Rd (Ch 560-1000)(Bowman Rd Ch 1946-2199)  Langton Rd (Ch 560-1000)(Bowman Rd Ch 1946-2199)  Pine St. (Cousen/Douglas - Minor Urban Seal S Kerb S Channel)  Pine St. (Miller/Morris - Minor Urban Seal S Kerb S Channel)  Pine St. (Miller/Morris - Minor Urban Seal S Kerb S Channel)  Pine St. (Miller/Morris - Minor Urban Seal S Kerb S Channel)  Pine St. (Miller/Morris - Minor Urban Seal S Kerb S Channel)  Pine St. (Miller/Morris - Minor Urban Seal S Kerb S Channel)  Perestord Street, Proston  Alexander St. Wooroolin (Carpan)  Weens Road  Alexander Language A Minor Road  Anderson Road  Bowman Road  Bowman Road  Bowman Road  Burnys Way,  Buts Language  Caims Street  Chaperton Road  Coombs Waterhole	80,000,00 490,000,00 2,480,000,00 2,480,000,00 6,960,00 17,337,00 40,766,00 6,969,00 1,938,00 41,938,00 45,593,00 46,593,00 47,500,00 48,593,	2.228,448.38  34,849.01 21,841,49 11,555.88 53,922.51 374.95 122,543,44  122,543,44  122,543,44  4,07.69 7,07,440 7,241,37 9,434,23 20,202.01 4,097.69 7,837.54 6,373.64 6,373.64 6,373.64 6,373.64 6,373.65 6,383.55 6,383.55 6,383.55 6,383.55	3,086,300,000  35,000,000  21,500,000  63,000,000  4,000,000  4,000,000  119,000,000  31,000,000  31,000,000  4,000,000  4,000,000  4,000,000
Road Levy  Division 1  Division 2  Division 5  Division 6  Total Road Levy  Reseals	Scott St. Wondai (Edward St. to Sportsground)  Wattlecamp Road  Douglas Street (Kere & Channet)  Langton Rd (Ch 560-1000)Bowman Rd (Ch 1945-2199)  Langton Rd Gomman Rd (Ch 1945-2199)  Langton Rd Gomman Rd (Ch 1945-2199)  Langton Rd Gomman Rd (Ch 1945-2199)  Pine St (Coulson/Douglas Minor Urban Seal  Franks Road  Prine St (Mitter/Morris - Minor Urban Seal  Franks Road  Prine St (Wooroolin (Carpark))  Weens Road  Alexander St Wooroolin (Carpark)  Weens Road  Alexander Lare  Almord Road  Anderson Road  Bowman Road  Bowman Road  Bowman Road  Carparks Street  Chapter Street  Chapter Street  Chapter Street  Chapter Street  Condition Road  Cooth Road  Condition Road	6,966 00 6,966 00 6,968 00 1,389 00 6,968 00 6,989 00 1,389 00 1,380 00 1,3	2.228,448.38  34,849.01 21,841.49 11,555.88 59,922.91 374.94 122,543.44  122,543.44  122,543.44  122,543.44  123,702.49 6,794.00 1,7241.97 9,454.73 9,454.73 9,454.73 1,877.84 1,877.84 1,877.84 1,877.85 5,383.32 26,291.27	3,085,300.00  35,000.00  21,500.00  6,900.00  54,000.00  4,000.00  4,000.00  3,000.00  3,100.00  3,100.00  15,000.00  19,700.00  4,600.00  4,600.00  4,600.00  4,600.00  4,600.00  4,600.00  4,600.00  4,600.00  4,600.00

	Fitzroy Street		341.19	52,560.00
	Franks Road		18,152.42	-
	George Green Road	36,496.00	23,200.25	20,660.00
	George Street	21,340.00	12,124.16	17,615.00
	Gipps Street	22,628.00	18,326.26	20,700.00
	Gipps Street North	4,014.00	3,935.95	> 1
	Grant Road		20,795.41	18,800.00
	Greenhills Drive	57,208.00	36,219.19	47,790.00
	Grey Street	19,435.00	16,785.47	9,880.00
	GS Wilson Drive	21,626.00	14,176.78	22,000.00
	Hamilton Road	2,986.00	2,666.82	1,710.00
	Hardgrave Road	43,647.00	44,276.77	31,100.00
	Henry Street	(4)	39,429.40	A
	Hilary Road	35,861.00	31,955.67	36,180.00
	Hohnke Road		9,290.03	9,960.00
	Howlett Lane	4,729.00	4,345.29	4,120.00
	Kassulke Road	18,925.00	12,708.44	10,720.00
	Kurrajong Drive	-		38,500.00
	Langton Road	33,520.00	25,499.53	11,100.00
	Major Road	-	20,100100	3,880.00
	Martin Crescent		57,410.36	51,200.00
	Middle Creek Cooyar Road	102,490.00	77,989.31	158,740.00
	Millis Way	20.017.00	18,891.26	19,530.00
	Muir Street	4,368.00	3,919.09	2,880.00
	Munro Street		6,838.02	9,440.00
				6,840.00
	Myrtle Court Nanango Brooklands Road	10,020.00	7,536.20	56,850.00
		10 490 00	10.622.02	
	Nukku North Road		10,537.03	11,700.00
	Palace Lane	5,076.00	3,480.76	4,220.00 3,575.00
	Parsons Street	4,568.00	2,783.34	
	Pine Street	4,275.00	4,249.50	10,660.00
	Pitts Road	11,445.00	9,773.71	10,660.00
	Pool Street	4,655.00	4,135.44	113,100.00
	Railway Street	9,390.00	14,140.92	5,850.00
	Ridge Road	[2]		12,775.00
	Hathaway Street (Scott Intersection	7,500.00	4,364.70	7,500.00
	Scott Street (Hathaway Intersection	141	4,364.70	4
	Scotts Close		13,626.35	13,775.00
	Tanduringle School Road	41,302.00	31,680.42	27,140.00
	Tom Smith Drive	25,411.00	22,347.46	17,640.00
	Williams Road		140,988.39	147,510.00
	Youngs Lane	4,699.00	3,153.30	4,300.00
		1,144,508.00	1,053,837.39	1,295,855.00
Central Area				
	Oliver Street		578.50	-
	Allens Poart	2 622 00	2 031 54	2400.00
	Allens Road		2,031.54 7.324.56	2,400.00 5.760.00
	Andrew Street	7,148.00	7,324.56	5,760.00
	Andrew Street Bonds Road	7,148.00 4,784.00	7,324.56 3,826.99	5,760.00 3,020.00
	Andrew Street Bonds Road Dermark Road	7,148.00 4,784.00 43,473.00	7,324.56 3,826.99 35,908.18	5,760.00 3,020.00 33,000.00
	Andrew Street Bornos Road Dermark Road Dunfords Road	7,148.00 4,784.00 43,473.00 6,999.00	7,324.56 3,826.99 35,908.18 5,306.76	5,760.00 3,020.00 33,000.00 5,880.00
	Andrew Street Bonds Pour Street Denmark Road Durfords Road Friederick	7,148.00 4,784.00 43,473.00 6,999.00 17,522.00	7,324.56 3,826.99 35,908.18 5,306.76 16,562.63	5,760.00 3,020.00 33,000.00 5,880.00 13,200.00
	Andrew Streit Blonds Road Dermark Road Durtords Road Friederick Streide Kide Streit	7,148.00 4,784.00 43,473.00 6,999.00 17,522.00 20,921.00	7,324.56 3,826.99 35,908.10 5,306.76 16,562.63 16,121.60	5,760.00 3,020.00 33,000.00 5,880.00 13,200.00
	Andrew Street Bonds Andrew Street Bonds Andrew Street Dermark Road Dermark Road Prederick Street Holde Street Logans Political	7,148.00 4,784.00 43,473.00 6,999.00 17,522.00 20,921.00	7,324.56 3,826.99 35,906.18 5,306.76 16,52.63 16,121.68 8,283.56	5,760.00 3,020.00 33,000.00 5,880.00 13,200.00
	Andrew Street  Bonds Road  Dermark Road  Durnfords Road  Frederick Street  Logaris Road  Moonya Street	7,148,00 4,784,00 43,473,00 6,99,00 17,522,00 20,921,00 4,820,00	7,324.56 3,826.99 35,908.18 5,306.76 16,562.63 16,121.68 8,283.56 492.00	5,760.00 3,020.00 33,000.00 5,880.00 13,200.00
	Andrew Street Bonds Andrew Bonds Andrew Dermark Road Durtrofs Street Durtrofs Street Road Frederick Street Road Moonya Street Peterson Dermark Peterson Dermark	7,148,00 4,784,00 43,473,00 6,999,00 17,522,00 20,921,00 4,820,00	7,324 56 3,826,99 35,908 16 5,506,76 16,626,23 16,121,68 8,283,56 492,00 29,706,41	5,760.00 33,020.00 33,000.00 5,880.00 13,200.00 10,540.00 4,820.00
	Andrew Street  Bonds Road  Dermark Road  Durfords Road  Frederick Street  Kate Street  Logan's Poad  Moory's Street  Petersen Drive  Wellers Road	7,148 00 43,473 00 43,473 00 6,999 00 17,922 00 20,921 00 4,820 00 87,870 00	7,324.56 3,826.99 35,908.18 5,306.76 16,622.63 16,121.68 6,283.56 492.00 29,706.41 64,405.36	5,760,00 3,000,00 33,000,00 5,880,00 13,700,00 4,820,00 77,540,00
	Andrew Street Bonds Andrew Bonds Andrew Dermark Road Durtrofs Street Durtrofs Street Road Frederick Street Road Moonya Street Peterson Dermark Peterson Dermark	7,148.00 43,473.00 6,999.00 17,552.00 20,921.00 4,820.00 	7,324.56 3,826.99 35,901.16 5,306.76 16,562.53 16,121.60 8,283.56 492.00 29,706.41 64,365.30 10,574.918	5,760.00 3,000.00 33,000.00 5,880.00 13,200.00 4,820.00 
	Andrew Street  Bonds Road  Dermark Road  Durfords Road  Frederick Street  Kate Street  Logan's Poad  Moory's Street  Petersen Drive  Wellers Road	7,148 00 43,473 00 43,473 00 6,999 00 17,922 00 20,921 00 4,820 00 87,870 00	7,324.56 3,826.99 35,908.18 5,306.76 16,622.63 16,121.68 6,283.56 492.00 29,706.41 64,405.36	5,760,00 3,000,00 33,000,00 5,880,00 13,700,00 4,820,00 77,540,00
	Andrew Street  Bonds Road  Dermark Road  Durfords Road  Frederick Street  Kate Street  Logan's Poad  Moory's Street  Petersen Drive  Wellers Road	7,148.00 43,473.00 6,999.00 17,552.00 20,921.00 4,820.00 	7,324.56 3,826.99 35,901.16 5,306.76 16,562.53 16,121.60 8,283.56 492.00 29,706.41 64,365.30 10,574.918	5,760,00 30,000,00 33,000,00 5,880,00 13,200,00 4,820,00 
Northern Area	Andrew Street Bonds Rouge Dermark Road Dermark Road Dermark Road Froderick Street Kate Street Logans Road Moonya Street Peterson Low Wellers Road West Woorddin Road	7,148.00 43,473.00 6,999.00 17,552.00 20,921.00 4,820.00 	7,524,65 3,926,99 35,900,17 16,520,67 16,62,63 16,121,60 8,283,56 492,00 29,706,41 64,305,30 106,749,18 287,277,37	5,760,00 30,000,00 33,000,00 5,880,00 13,200,00 4,820,00 
Northern Area	Andrew Street  Bonds Andrew  Bonds Andrew  Dermark Road  Durfords Road  Frederick Street  Kate Street  Logan's Road  Moonya Street  Petersen Drive  Welters Road  West Wooroolin Road  Krebs Street	7,148 00 47,784 00 6,999 00 17,522 00 20,820 00 4,820 00 67,970 00 133,459 00 229,828.00	7,524,65 3,826,99 35,900,16 5,900,76 16,62,63 16,121,60 8,283,56 492,00 29,706,41 64,305,30 106,749,18 287,277,37	5,760.00 30,000.00 9,880.00 11,200.00 10,540.00 4,620.00 114,000.00 270,160.00
Northern Area	Andrew Street Bonds Acc Bonds Acc Dermark Road Dermark Road Dermark Road Prodords Road Fredords Street I Gate Street Logans Road Moonya Street Petersen Der Wellers Road West Woorndin Road West Woorndin Road I/rebs Street	7,148,00 4,784,00 43,473,00 6,999,00 17,522,00 20,921,00 4,820,00 67,670,00 328,628,00 4,907,00	7,574,65 3,926,99 35,900,10 5,506,76 16,62,63 16,121,63 8,233,56 492,00 29,706,41 64,305,30 100,749,10 297,277,37	5,760.00 31,000.00 33,000.00 5,860.00 11,2,000.00 4,820.00 77,540.00 270,169.00
Northern Area	Andrew Street Bonds Andrew Street Bonds Andrew Street Dermark Road Durfords Road Proberick Street Kate Street Logans Road Moonys Street Petersen Drive Wellers Road West Woordoin Road Krebs Street Branston Lane Burder One	7,148 00 47,784 00 6,999 00 17,522 00 20,820 00 4,820 00 67,970 00 133,459 00 229,828.00	7,524,65 3,826,99 35,900.18 5,900.76 16,562,63 16,121,60 8,233,56 4,920,00 29,706.11 64,705,30 106,749,18 287,277,37 136,65 1,566,65 1,566,54 35,948,14	5,760.00 30,000.00 9,880.00 11,200.00 10,540.00 4,620.00 114,000.00 270,160.00
Northern Area	Andrew Street Bonds Accept Bonds Accept Dermark Road Dermark Road Dermark Road Dermark Road Prederick Street Note Street Logars Road Moonys Street Petersen Dermark Welters Road West Woorooiin Road  kirebs Street Branston Lane Butler Dree Butler Dree Butler Dreet	7,148,00 4,784,00 43,473,00 6,999,00 17,522,00 20,921,00 4,820,00 133,489,00 329,828,00 4,807,00 99,805,00	7,574,65 3,926,99 35,900,10 5,906,76 16,62,63 16,121,00 8,263,56 492,00 29,706,41 64,305,30 100,749,10 287,277,37 136,65 1,666,64 35,948,14 45,538,34	5,760.00 3,000.00 3,000.00 5,860.00 11,2,000.00 4,820.00 77,540.00 114,000.00 270,160.00 2,400.00 34,810.00
Northern Area	Andrew Street Bonds Andrew Street Bonds Andrew Street Dermark Road Durfords Road Proberick Street Kate Street Logans Road Moonys Street Petersen Driving West Woorndin Road West Woorndin Road West Woorndin Road Express Control Express Street Branston Lane Butter Drive Burrows Street Cloyans West Street	7,148,00 4,784,00 6,999,00 17,522,00 20,921,00 4,820,00 133,469,00 329,828,00 4,807,00 329,828,00	7,574,65 3,326,99 35,908,18 5,908,76 16,562,63 16,121,60 8,233,56 432,00 23,706,41 64,305,30 106,749,18 136,65 1,566,64 30,948,14 43,538,34 30,948,14	5,780.00 31,000.00 33,000.00 5,880.00 113,000.00 10,540.00 4,820.00 114,000.00 270,140.00 2,400.00 34,810.00 27,950.00
Northern Area.	Andrew Street  Bonda Rosa  Dermark Rosa  Dermark Rosa  Durtors Street  Frederick Street  Rose Street  Logars Rose  Logars Rose  Moonys Street  Petersen Dermark  Wellers Rose  West Wooroolin Rose  Areas  Areas  Bramston Lare  Butter Orne  Butter Street  Cloya West Rose  Cosset Logars Rose  Cosset Logars Cocose  Cosset Logars	7,148,00 4,784,00 6,999,00 17,522,00 20,921,00 4,520,00 133,469,00 329,528,00 4,500,00 329,528,00 4,500,00 329,528,00 329,528,00 329,528,00	7,574,65 3,826,99 35,901,10 5,906,76 16,562,83 16,112,160 8,263,56 482,00 29,706,41 64,305,30 106,749,10 27,277,37 1,566,54 45,568,34 1,566,54 1,56	5,760.00 33,000.00 33,000.00 5,880.00 13,200.00 10,540.00 4,820.00 77,540.00 114,000.00 270,160.00 2,400.00 34,810.00 27,950.00 9,900.00
Northern Area	Andrew Street Bends Record Bends Record Dermark Read Durfords Read Frederick Street Kate Street Logans Road Moonya Street Petersen John Wellers Road West Woorndin Read West Woorndin Read Elder Drie Branston Lane Butter Drie Butter Orle Cloyra West Road Cooper St (Nut 5) Intersection	7,148,00 4,784,00 17,782,00 17,782,00 20,921,00 4,820,00 22,9828,00 22,9828,00 32,9828,00 32,9828,00 32,9828,00 32,9828,00 32,9828,00 32,9828,00 32,9828,00 32,9828,00 32,9828,00 32,9828,00 32,9828,00	7,524,65 3,326,99 35,908,18 5,908,16 16,62,63 16,121,60 8,283,56 492,00 29,706,41 64,385,30 106,749,18 287,277,37 136,65 1,566,54 35,948,14 44,5568,34 23,827,57 9,961,90 8,968,41	5,780.00 31,000.00 33,000.00 5,880.00 113,200.00 10,540.00 4,820.00 277,540.00 277,140.00 270,140.00 34,810.00 27,050.00 9,900.00 9,900.00
Northern Area.	Andrew Street  Bonda Road  Dermark Road  Dermark Road  Dermark Road  Dermark Street  Gote Street  I Oute Street  Logars Road  Moonya Street  Petersen Dermark  Wellers Road  West Wooroolin Road  ikrebs Street  Branston Lare  Butter Onlye  Butter Onlye  Cloyar West Road  Cooper St (Nut. 5 Intersection  Coop Coop Cool St Intersection  Coop Coop Cool St Intersection  Coop Coop Coop Coop Coop Coop Coop Coo	7,148,00 4,784,00 6,999,00 17,522,00 20,921,00 4,820,00 329,828,00 4,830,00 329,828,00 4,830,00 329,828,00 4,830,00 59,355,00 9,244,00 9,2	7,574,65 3,826,99 35,901,10 5,906,76 16,562,83 16,112,160 8,263,56 482,00 29,706,41 64,305,30 106,749,10 287,277,37 1,566,54 1,566,54 4,550,83 4,55	5,760.00 33,000.00 33,000.00 5,880.00 13,200.00 10,540.00 4,820.00 277,540.00 114,000.00 270,160.00 2,400.00 34,810.00 27,000.00 9,000.00 9,000.00 6,400.00
Northern Area	Andrew Street Bonds Andrew Bonds Andrew Dermark Road Dermark Road Dermark Road Proderick Street Folker Folk	7,148,00 4,784,00 14,784,00 17,522,00 17,522,00 20,921,00 4,820,00 133,469,00 229,828,00 4,807,00 59,355,00 12,886,00 12,886,00 9,284,00 6,985,00 6,986,00 6,986,00	7,524,65 3,326,99 35,901,10 5,506,176 16,62,63 16,121,60 8,283,56 492,00 29,706,41 64,365,30 106,749,16 287,277,37 136,65 1,566,64 35,948,14 43,553,83 23,327,67 9,061,30 8,006,41 7,526,51	5,760.00 30,000.00 30,000.00 5,860.00 19,200.00 10,540.00 4,820.00 514,000.00 270,1690.00 270,1690.00 270,1690.00 9,900.00 9,900.00 6,400.00 6,400.00 6,400.00 6,400.00 6,400.00
Northern Area	Andrew Street  Bonds Andrew Bonds Read  Dermark Road  Dermark Road  Durfords Road  Durfords Road  Frederick Street  Kate Street  Logars Road  Moonya Street  Petersen Petersen Road  West Woornoin Road  West Woornoin Road  Kirebs Street  Branston Lane Burrows Street  Cutyna West Road  Cooper St Nut St Intersection  Coop Poll Intersection  Cooper St Nut St Intersection	7,148,00 4,784,00 6,999,00 17,522,00 20,921,00 4,820,00 329,828,00 4,820,00 329,828,00 4,830,00 329,828,00 4,830,00 59,355,00 59,355,00 9,234,00 9,234,00 6,980,00 6,	7,574,65 3,826,99 35,900,10 5,906,76 16,582,83 16,121,68 482,00 29,706,41 64,385,30 106,749,10 287,277,37 136,65 1,566,64 45,385,30 10,749,10 136,65 1,566,64 1,566,6	5,760,00 33,000,00 33,000,00 5,880,00 13,200,00 10,540,00 4,820,00 277,540,00 270,160,00 2,400,00 34,810,00 9,000,00 9,000,00 6,370,00 1,180,00 1,180,00
Northern Area	Andrew Street Bonds Andrew Street Bonds Andrew Street Bonds Andrew Street Dermark Road Dermark Road Dermark Road Dermark Road Proderick Street Road Road Road Road Road Road Road Road	7,148 00 4 4,784 00 4	7,574,65 3,926,99 35,901,10 5,506,76 16,62,63 16,121,63 16,23,56 492,00 29,706,41 64,305,30 100,749,10 297,277,37 136,65 1,566,64 35,948,14 40,538,14 41,538	5,760.00 30,000.00 30,000.00 5,860.00 10,260.00 10,260.00 4,820.00 114,000.00 270,160.00 2,400.00 34,810.00 27,950.00 9,900.00 6,400.00 6,570.00 1,180.00 9,560.00 9,560.00
Northern Area	Andrew Street  Bonds Andrew Bonds Read  Dermark Road  Dermark Road  Durfords Road  Durfords Road  Frederick Street  Kate Street  Logars Road  Moonya Street  Petersen Petersen Road  West Woornoin Road  West Woornoin Road  Kirebs Street  Branston Lane Burrows Street  Cutyna West Road  Cooper St Nut St Intersection  Coop Poll Intersection  Cooper St Nut St Intersection	7,148 00 4 4,743 00 4	7,574,65 3,826,99 35,900,10 5,900,70 16,582,83 16,121,60 6,203,56 442,00 29,706,41 64,305,31 106,743,10 287,277,37 136,65 1,566,6	5,760,00 30,000 00 30,000 00 9,880 00 112,000 00 10,540 00 4,850 00 277,540 00 277,540 00 34,810 00 34,810 00 9,900 00 6,370 00 1,180 00 9,900 00 1,180 00 1
Northern Area.	Andrew Street Bonds Andrew Bonds Read Dermark Road Dermark Road Dermark Road Dermark Road Dermark Road Predents Street Road Road Road Road Road Road Road Road	7,148 00 4,784 00 4,784 00 6,999 00 17,522 00 20,921 00 4,820 00 133,459 00 329,828,00 4,907 00 59,355 00 2,987 00 6,088 00 6,088 00 2,087 00 4,551 00 2,451 00 12,355	7,574,65 3,926,99 35,901,10 5,506,76 16,62,63 16,121,60 8,263,56 492,00 29,706,41 64,305,30 106,749,18 287,277,37 136,65 1,566,54 35,948,14 45,538,34 23,827,57 9,081,90 8,008,41 7,576,51 6,022,52 2,708,83 46,466,51 3,771,13	5,760.00 30,000.00 30,000.00 5,860.00 10,260.00 10,260.00 4,820.00 114,000.00 270,160.00 2,400.00 34,810.00 27,950.00 9,900.00 6,400.00 6,570.00 1,180.00 9,560.00 9,560.00
Northern Area	Andrew Street Bonds Andrew Bonds Andrew Dermark Road Dermark Road Durfords Andrew Durfords Andrew Road Frederick Street Kate Street Lagard Road Moony's Street Petersen Durfords Wellers Road West Woorndin Road West Woorndin Road West Woorndin Road Circle Branston Lane Burrows Street Branston Lane Burrows Street Cloyna West Burrows Cloyna West Branston Lane Burrows Street	7,148 00 4 4,784 00 4	7,574,65 3,826,99 35,900,10 5,900,70 16,582,83 16,121,60 6,203,56 482,00 29,706,41 64,305,30 106,743,10 287,277,37 136,65 1,566,6	5,760,00 30,000 00 30,000 00 9,880 00 11,2,000 00 10,540 00 4,850 00 277,540 00 277,540 00 34,810 00 34,810 00 9,000 00 6,370 00 1,170 00
Northern Area.	Andrew Street Bonds Andrew Bonds Read Dermark Read Frederick Street Read Logars Read Moonya Street Petersen Dermark Welters Road West Woornoin Road West Woornoin Road West Woornoin Road Dermark Read Read Read Read Read Read Read Read	7,148 00 4,784 00 4,784 00 6,999 00 17,522 00 20,921 00 4,820 00 133,459 00 329,828,00 4,807 00 99,335 00 2,888 00 9,234 00 6,698 00 6,698 00 2,087 00 4,851 00 2,481 00 12,485 00 12,385 00 12,385 00	7,574,65 3,926,99 35,901,10 5,506,76 16,62,63 16,121,60 8,263,56 492,00 29,706,41 64,305,30 106,749,18 287,277,37 136,65 1,566,54 35,948,14 45,538,34 23,827,57 9,081,90 8,008,41 7,576,51 6,022,52 2,708,83 46,466,51 3,771,13	5,760.00 33,000.00 33,000.00 5,880.00 113,200.00 113,200.00 4,830.00 277,540.00 114,000.00 270,160.00 2,400.00 34,810.00 27,050.00 9,900.00 1,100.00 9,900.00 1,100.00 9,900.00 1,100.00 9,900.00 9,900.00 1,100.00 9,900.00 9,900.00 9,900.00 1,100.00 9,900.0
Northern Area	Andrew Street Benda Repair Benda Repair Dermark Road Durfords Street Logaris Road Moony's Street Logaris Road Moony's Street Petersen Drive Weiters Road West Woornoin Road West Woornoin Road Coper Street Branston Lane Buter or Buter or Buter or Buter or Buter or Coper Street Eloyary West Road Eloyary West R	7,148 00 4 4,784 00 4	7,574,65 3,826,99 35,900,10 5,900,70 16,582,83 16,121,60 6,203,56 482,00 29,706,41 64,305,30 106,743,10 287,277,37 136,65 1,566,6	5,760,00 30,000 00 30,000 00 9,880 00 11,2,000 00 10,540 00 4,850 00 277,540 00 277,540 00 34,810 00 34,810 00 9,000 00 6,370 00 1,170 00
Northern Area.	Andrew Street Bonds Andrew Bonds Read Dermark Read Frederick Street Read Logars Read Moonya Street Petersen Dermark Welters Road West Woornoin Road West Woornoin Road West Woornoin Road Dermark Read Read Read Read Read Read Read Read	7,148 00 4 4,784 00 4	7,574,65 3,826,99 35,901,10 5,906,76 16,662,63 16,116,662,63 16,121,60 8,263,56 432,00 29,706,41 64,365,30 106,749,10 27,276,41 45,558,34 23,827,57 9,813,90 8,908,41 7,526,51 6,922,52 2,308,808,41 7,526,51 6,922,52 2,308,53 46,666,61 3,771,13 11,855,544 10,854,52 5,545,19	5,769.00 31,000.00 31,000.00 5,880.00 113,000.00 115,500.00 4,850.00 4,850.00 277,540.00 114,000.00 270,160.00 2,400.00 34,810.00 34,810.00 6,370.00 1,180.0
Northern Area	Andrew Street Benda Reset Benda Reset Dermark Reset Dermark Reset Durfords Street Logaris Papal Moory's Street Logaris Papal Moory's Street Petersen Drive Weiters Road West Woornoin Road West Woornoin Road Core Burney Street Branston Lane Burney Street Branston Lane Couper St. (Nutf. St. International Core Couper St. (Nutf. St. International Core Couper St. (Nutf. St. International Couper St. International Couper St. International Couper St. (Nutf. St. International Couper St. International Couper St. International Couper St. (Nutf. International Couper St. International Couper St. International Couper St. (Nutf. Inte	7,148 00 4 4,784 00 4	7,574,65 3,826,99 35,900,10 5,900,76 16,562,83 16,121,60 8,263,56 452,00 479,706,41 64,765,30 106,749,10 287,277,37 138,65 1,566,64 45,583,46 45,583,46 45,583,46 45,583,46 45,583,46 45,583,46 46,66,61 3,771,13 15,855,46 15,855	5,769.00 31,000.00 31,000.00 5,880.00 113,000.00 115,500.00 4,850.00 4,850.00 277,540.00 114,000.00 270,160.00 2,400.00 34,810.00 34,810.00 6,370.00 1,180.0
Northern Area.	Andrew Street  Bonds Andrew  Bonds Andrew  Dermark Road  Dermark Road  Dermark Road  Dermark Street  Road  Frederick Street  Road  R	7,148 00 4,784 00 4,784 00 6,999 00 17,522 00 20,921 00 4,520 00 4,520 00 13,970 00 13,970 00 13,970 00 13,970 00 13,970 00 13,970 00 15,970 00 15,970 00 15,970 00 15,970 00 15,970 00 15,970 00 15,970 00 12,988 00 12,988 00 12,988 00 12,988 00 12,988 00 12,988 00 12,988 00 12,988 00 12,988 00 12,988 00 12,988 00 12,987 00 12,985 00 12,985 00 12,985 00 12,985 00 12,985 00 12,985 00 12,985 00 12,985 00 12,985 00 12,985 00	7,574,65 3,826,99 35,901,10 5,906,76 16,562,83 16,116,562,83 16,116,562,83 16,121,66 482,00 29,706,41 64,305,30 106,749,10 27,207,49 11,566,54 30,948,14 45,563,34 23,827,57 9,961,30 8,808,41 7,526,51 6,922,52 2,308,83 46,466,51 3,771,13 15,655,44 10,864,82 5,245,964,964 10,864,864,964 10,864,84	5,760.00 3,000.00 3,000.00 5,880.00 113,200.00 10,540.00 4,870.00 277,540.00 270,180.00 24,810.00 27,950.00 9,000.00 9,000.00 1,77,800.00
Northern Area	Andrew Street Bonds Andrew Street Bonds Andrew Street Bonds Andrew Street Dermark Road Dermark Road Dermark Road Dermark Road Donnfords Road Frederick Street Logans Road Moonys Street Petersen Dermark Wellers Road West Woornolin Road West Woornolin Road West Woornolin Road United Street Branston Lane Butler Drive Butler Drive Butler Drive Cloyer Street Cloyar West Road Coase Lane Co	7,148 00 4,784 00 4,784 00 6,999 00 17,522 00 20,921 00 4,520 00 4,520 00 6,999 00 13,522 00 67,670 00 133,469 00 132,868 00 9,284 00 9,284 00 9,284 00 6,989 00 12,888 00 12,888 00 12,284 00 12,285 00 12,28	7,574,65 3,826,99 35,901,10 5,906,76 16,562,83 16,161,21,66 4,820,00 29,706,41 64,305,30 106,749,10 287,275,47 136,65 1,566,64 45,005,30 106,749,10 287,277,37 136,65 1,566,64 14,569,84 12,582,76 14,566,84 14,569,84 14,569,84 14,569,84 16,572,82 16,672,82 16,672,82 16,764,81 16,764,25 16,764,81 17,766,75 17,560,75 18,771,13 15,505,44 10,884,82 17,560,70 18,764,25 18,764,26 1	5,760,000 33,000,000 33,000,000 5,880,000 113,200,000 113,200,000 113,200,000 114,000,000 277,540,000 277,540,000 277,600,000 27,1600,000
Northern Area.	Andrew Street Bonds Recei Bonds Recei Bonds Recei Dermark Read Dermark Read Dermark Read Dermark Read Dermark Read Dermark Read Received Performance Received Receive	7,148 00 4,784 00 4,784 00 17,782 00 17,782 00 20,921 00 4,820 00 18,782 00 19,782 00	7,574.65 3,926.99 35,900.10 5,500.76 16,672.63 16,121.60 8,263.56 492.00 29,706.41 64,305.30 100.748.10 287.277.37 136.65 1,566.54 35,948.14 45,538.14 45,538.14 45,538.14 17,526.51 6,672.22 2,308.83 46,466.61 3,771.13 11,595.44 10,894.82 5,245.19 27,540.20 29,550.31	5,760.00 3,000.00 3,000.00 13,200.00 11,200.00
Northern Area	Andrew Street  Bonds Andrew Bonds Read  Dermark Road  Frederick Street  Kote Street  Logars Road  Monaya Street  Petersen Dermark  Welters Road  West Woornoin Road  West Woornoin Road  West Woornoin Road  West Woornoin Road  Cost Street  Bramston Lare  Burrows Street  Cloyar West Road  Cost Street  Coop Total Street  Copy Est Intuits Street  Establish Intersection  Crantch Street  Establish Street  Establish Street  Hodge Street  Jones Street  Jones Street  Jones Street  Levers Road  Moi Street  Levers Road  Moi Street  Levers Road  Moi Street  Monay Street  Kemp Street  Levers Road  Moi Street (Tingpora)  McKenzie Road  McLeuze Road	7,148 00 4,784 00 4,784 00 6,999 00 17,522 00 20,921 00 4,820 00 4,820 00 67,870 00 132,828,00 67,870 00 12,888 00 12,888 00 12,888 00 12,888 00 12,888 00 12,888 00 12,888 00 12,888 00 12,888 00 12,888 00 12,888 00 13,801 00 14,561 00 15,640 00 17,002 00 17,003 00 17,003 00 17,003 00 17,003 00 17,003 00 17,003 00 17,003 00 17,003 00 17,003 00 17,003 00 17,003 00 17,003 00 17,003 00	7,574,65 3,826,99 35,900,10 5,900,70 16,562,63 16,562,63 16,162,63 482,00 29,706,41 64,305,30 106,749,10 287,277,37 287,277,37 287,277,37 287,277,37 287,277,37 287,277,37 287,277,37 287,277,37 287,277,37 287,277,37 287,277,37 287,277,37 287,277,37 287,277,37 287,277,37 287,277,37 287,277,37 287,277,37 287,277,37 287	5,760.00 30,000.00 30,000.00 5,880.00 13,200.00 10,540.00 4,820.00 277,540.00 270,140.00 270,140.00 34,810.00 9,000.00 6,370.00 14,780.00 1,780.00
Northern Area.	Andrew Street Bonds Andrew Bonds Read Dermark Read Read Read Read Read Read Read Read	7,148 00 4,784 00 4,784 00 6,999 00 17,522 00 20,921 00 4,820 00 67,870 00 133,489 00 328,828,00 4,807 00 6,878 00 6,988 00 12,888 00 12,888 00 12,888 00 12,888 00 12,888 00 12,888 00 12,888 00 12,888 00 12,888 00 12,888 00 12,888 00 12,888 00 12,888 00 12,888 00 12,888 00 12,888 00 13,888 00 14,848 00 15,848 00 16,098 00 17,008 00 18,850 00 18,850 00 19,850 00 19,850 00 10	7,574.65 3,926.99 35,900.10 5,500.76 16,672.63 16,121.60 8,263.56 492.00 29,706.41 64,305.30 100.748.10 287.277.37 136.65 1,566.54 35,948.14 45,538.14 45,538.14 45,538.14 17,526.51 6,672.22 2,308.83 46,466.61 3,771.13 11,595.44 10,894.82 5,245.19 27,540.20 29,550.31	5,760.00 3,000.00 3,000.00 13,200.00 11,200.00
Northern Area	Andrew Street Bonds Andrew Bonds Read Dermark Read Frederick Street Read Logars Read Moonya Street Represent Welters Read Moonya Street Represent Read West Woornoin Read West Woornoin Read West Woornoin Read West Woornoin Read Cost Street Bramston Lane Burrows Street Colyna West Read Cost Street Burrows Street Colyna West Read Cost Street Burrows Street Conya West Read Cost Burrows Street Conya West Read Cost Burrows Street Cost Burrows Street Cost Read Research Res	7,148,00 4,784,00 4,784,00 6,999,00 17,822,00 17,822,00 4,820,00 4,820,00 67,670,00 1329,828,00 4,807,00 12,868,00 14,847,00 14,847,00	7,574,65 3,826,99 35,900,10 5,900,76 16,582,85 16,121,68 6,283,66 482,00 29,706,41 64,385,30 106,749,10 287,277,37 287,277	5,760,00 3,000,00 3,000,00 5,880,00 113,200,00 10,540,00 4,820,00 277,540,00 114,000,00 270,160,00 27,600,00 9,000,00 9,000,00 11,100,00
Northern Area	Andrew Street Bonds Access Bonds Access Dermark Road Predering Road Road Road Road Road Road Road Road	7,148 00 4,784 00 4,784 00 6,999 00 17,522 00 20,921 00 4,522 00 67,070 00 133,459 00 12,888 00 9,234 00 6,698 00 6,698 00 12,688 00 12,688 00 12,688 00 12,688 00 12,688 00 12,688 00 12,688 00 12,688 00 12,688 00 12,688 00 12,688 00 12,688 00 12,688 00 12,688 00 12,688 00 12,688 00 14,488 00 15,640 00 15,640 00 17,050 00 18,	7,574,65 3,826,99 35,901,10 5,906,76 16,662,63 16,116,662,63 16,121,60 6,263,56 482,00 29,706,41 64,365,30 106,749,10 28,727,37 136,655 1,666,64 35,948,14 45,558,34 42,887,77 9,981,90 8,908,41 7,526,51 6,922,92 2,308,88 4,646,65,1 3,771,13 11,954,82 5,245,19 27,540,20 19,359,20 19,754,21 11,754,51 11,754,	5,760.00 3,000.00 3,000.00 13,000.00 15,860.00 113,200.00 113,200.00 113,200.00 113,200.00 12,75,400.00 114,000.00 270,160.00 2,400.00 34,810.00 27,960.00 1,160.00 1,1790.00 1,
Northern Area	Andrew Street Bonds Andrew Bonds Read Dermark Road Frederick Street Road Road Moonya Street Petrsen Petrsen Petrsen Road West Woornoin Road Cost Street Branston Lane Burrows Street Cloyna West Road Cooper St (Nut St Intersection Cooper St (Nut St Intersection Conspice Line Crantch Street Brander Road Hodge Street Hodge Street Hodge Street Jones Street Levers Road Mont Street Levers Road Mont Street Levers Road Mont Street Road Road Road Road Road Road Road Road	7,148 00 4,784 00 4,784 00 6,999 00 17,822 00 17,822 00 4,820 00 4,820 00 67,676 00 1329,828,00 14,877 00 12,888 00 14,847 00 14,447 00 14,447 00 14,447 00	7,524,65 3,826,99 35,900,10 5,900,70 16,582,83 16,121,68 6,283,66 482,00 29,706,41 64,385,30 106,743,10 287,277,37 136,65 1,566,64 1,569,6	5,769.00 3,000.00 3,000.00 5,880.00 5,880.00 11,200.00 4,820.00 4,820.00 277,540.00 114,000.00 270,169.00 2,400.00 34,810.00 9,000.00 6,370.00 9,100.00 9,100.00 14,390.00 14,390.00 14,390.00 14,390.00 14,390.00 14,390.00 14,390.00 14,390.00 15,100.00 15,100.00 16,200.00 16,300.00 17,755.00 18,800.00 18,800.00 18,800.00 18,800.00 18,800.00 18,800.00 18,800.00 18,800.00 18,800.00 18,800.00 18,800.00 18,800.00 18,800.00 18,800.00
Northern Area	Andrew Street Bonds Andrew Bonds Read Dermark Read Read Frederick Street Read Logars Read Moonya Street Petersen Dermark Wellers Road West Woornoin Road West Woornoin Road West Woornoin Road Read Read Read Read Read Read Read Re	7,148 00 4,784 00 4,784 00 6,999 00 17,522 00 20,921 00 4,522 00 67,070 00 133,459 00 12,888 00 9,234 00 6,698 00 6,698 00 12,688 00 12,688 00 12,688 00 12,688 00 12,688 00 12,688 00 12,688 00 12,688 00 12,688 00 12,688 00 12,688 00 12,688 00 12,688 00 12,688 00 12,688 00 12,688 00 14,488 00 15,640 00 15,640 00 17,050 00 18,	7,574,65 3,826,99 35,901,10 5,906,76 16,662,63 16,116,662,63 16,121,60 6,263,56 482,00 29,706,41 64,365,30 106,749,10 28,727,37 136,655 1,666,64 35,948,14 45,558,34 42,887,77 9,981,90 8,908,41 7,526,51 6,922,92 2,308,88 4,646,65,1 3,771,13 11,954,82 5,245,19 27,540,20 19,359,20 19,754,21 11,754,51 11,754,	5,760,000 3,000,000 3,000,000 5,880,000 113,200,000 113,200,000 113,200,000 113,200,000 1270,140,000 1270,140,000 1270,140,000 134,810,000 2,70,900,000 9,000,000 9,000,000 1,1180,000 1,17
Northern Area	Andrew Street Bonds Read Dermark Road Dermark Road Dermark Road Durfords Road Durfords Road Dermark Street Road Road Road Road Road Road Road Road	7,148 00 4,784 00 4,784 00 6,999 00 17,522 00 17,522 00 4,520 00 4,520 00 6,999 00 6,760 00 6,760 00 13,876 00 13,876 00 13,876 00 12,888 00 6,988 00 6,988 00 6,988 00 12,888 00 12,888 00 12,888 00 12,888 00 12,888 00 12,888 00 12,888 00 14,847 00 14,847 00 14,947 00 14,947 00 14,947 00 14,947 00 14,947 00 14,145 00 14,195 00 14,019 00 14,019 00 14,019 00 14,019 00 14,019 00 14,019 00 14,019 00 14,019 00 14,019 00 14,019 00 14,019 00 14,019 00 14,019 00 14,019 00 15,019 00 14,019 00 14,019 00 14,019 00 14,019 00 15,019 00 16,019 00 16,019 00 16,019 00 16,019 00 17,002 00 18,019 0	7,574.65 3,826.99 35,900.10 5,900.76 16,582.83 16,121.60 6,203.86 482.00 29,706.41 64,305.30 106,743.10 287,277.37 138.65 1,566.64 139,304.14 138,377.67 9,981.90 8,908.41 17,526.51 6,672.25 2,308.46 46,466.61 3,771.13 15,935.44 10,854.82 5,245.19 12,902.52 2,105.45 13,451.57 12,902.62 4,361.33 12,867.39 12,861.33	5,769.00 3,000.00 3,000.00 5,880.00 11,200.00
Northern Area	Andrew Street Bonds Acces Bonds Acces Dermark Road Frederick Street Road Logars Road Moonya Street Petersen Dermark Wellers Road West Woornoin Road West Woornoin Road West Woornoin Road West Woornoin Road Road Road Burrow Street Branston Lane Burrow Street Cloyas West Road Coase Lane Coase Lane Coase Is Intersection Coase Lane Lineator Lane Lineator Lane Crantch Street Elizaator Lane Lineator Lane Lineator Lane Lineator Lane Crantch Street Elizaator Lane Lineator Lane Lineator Lane Lineator Lane Lineator Lane Minds Road Minds Street Levers Road Minds Street Levers Road Minds Street Levers Road Minds Street Road Minds Lineator Road McLucas Crescent North Street North Street Road Road Richard	7,148 00 4,784 00 4,784 00 6,999 00 17,522 00 20,921 00 4,520 00 4,520 00 13,945 00 13,945 00 13,945 00 13,945 00 14,920 00 13,945 00 14,945 00 15,945 00 15,945 00 16,980 00 17,988 00 18,988 00 18,988 00 18,988 00 19	7,524,65 3,826,99 35,900,10 5,900,70 16,582,83 16,121,68 6,283,66 482,00 29,706,41 64,385,30 106,743,10 287,277,37 136,65 1,566,64 1,569,6	5,760,000 3,000,000 3,000,000 5,880,000 113,200,000 113,200,000 113,200,000 113,200,000 113,200,000 114,200,000 11
Northern Area	Andrew Street Bonds Road Dermark Street Road Road Road Road Road Road Road Road	7,148 00 4,784 00 4,784 00 6,999 00 17,522 00 17,522 00 6,999 00 6,999 00 6,999 00 6,999 00 6,999 00 6,999 00 6,999 00 13,874 00 6,999 00 13,874 00 6,999 00 12,888 00 6,999 00 6,999 00 12,888 00 12,888 00 6,999 00 6,999 00 12,898 00 12,898 00 12,898 00 12,898 00 12,898 00 12,898 00 12,898 00 14,847 00 14,447 00 14,447 00 14,447 00 14,499 00 38,857 00 88,857 00	7,574,65 3,826,99 35,900,10 5,900,76 16,582,83 16,121,60 6,263,56 472,00 29,706,41 64,365,30 106,743,10 287,277,37 136,65 1,566,64 35,948,14 43,558,34 43,558,34 13,837,57 9,981,30 8,808,41 7,526,51 6,522,22 2,006,83 46,466,51 3,771,13 15,855,44 10,854,82 5,245,19 27,540,20 29,358,20 11,704,32 2,015,45 13,471,47 12,874,20 29,358,20 11,704,32 2,015,45 13,471,37 12,874,20 12,975,20 12,975,20 13,9	5,769.00 31,000.00 31,000.00 9,880.00 11,200.00 11,500.00 11,500.00 4,800.00 270,160.00 270,160.00 270,160.00 2,400.00 34,810.00 34,810.00 9,500.00 1,180.00
Northern Area	Andrew Street  Bonds Acces  Bonds Acces  Dermark Road  Dermark Road  Dermark Road  Dermark Street  Dermark Street  Road  Frederick Street  Logaris Road  Monya Street  Petersen Dermark  Wellers Road  West Woordoin Road  West Woordoin Road  West Woordoin Road  West Woordoin Road  Cost Street  Branston Lare  Butter Orhe  Butter Orhe  Butter Orhe  Butter Orhe  Cost Street  Cloya West Road  Cost Street  Butter Orhe  Butter	7,148 00 4,784 00 4,784 00 6,999 00 17,522 00 20,921 00 4,520 00 4,520 00 6,999 00 17,522 00 6,999 00 18,369 00 18,369 00 18,369 00 18,369 00 18,369 00 19,284 00 19,284 00 19,284 00 12,385 00 12,385 00 12,385 00 12,385 00 12,385 00 12,385 00 12,385 00 12,385 00 12,385 00 12,385 00 12,385 00 12,385 00 12,385 00 12,385 00 12,385 00 12,385 00 14,387 00 15,400 00 17,002 00 14,145 00 14,145 00 14,145 00 14,145 00 14,145 00 14,159 00 18,153 00	7,574,66 3,826,99 35,901,10 5,906,76 16,562,83 16,116,562,83 16,116,562,83 16,116,562,83 16,116,562,83 16,116,562,83 16,116,562,83 16,116,116,116,116,116,116,116,116,116,	5,760,00 30,000 00 30,000 00 5,880,00 13,200 00 10,540 00 4,820,00 4,820,00 277,540 00 114,000 00 270,180,00 270,180,00 270,180,00 34,810,00 4,810,00 4,810,00 4,810,00 4,810,00 4,810,00 4,810,00 4,810,00 4,810,00 1,180,
Northern Area	Andrew Street Benda Read Dermark Road Dermark Road Dermark Road Durfords Road Dermark Street Logard Road Frederick Street Logard Road Moony's Street Logard Road Moony's Street Road Road Road Road Road Road Road Road	7,148 00 4,784 00 4,784 00 6,999 00 17,522 00 91,752 00 91,752 00 91,752 00 91,752 00 93,754 00 13,745 00 13,745 00 13,745 00 13,745 00 12,785 00 9,785 00 9,785 00 9,785 00 12,785 00 12,785 00 12,785 00 12,785 00 12,785 00 12,785 00 12,785 00 12,785 00 12,785 00 12,785 00 13,741 00 14,745 00 14,	7,574,65 3,826,99 35,900,10 5,900,76 16,582,83 16,121,60 6,263,56 472,00 29,706,41 64,765,30 106,749,10 287,277,37 136,65 1,566,64 139,48,14 43,538,34 43,538,34 43,538,34 44,568,31 7,526,51 7,	5,760,00 30,000 00 30,000 00 5,880 00 13,200 00 10,540 00 4,820,00 114,000 00 270,140,00 270,140,00 270,140,00 270,140,00 34,810 00 34,810 00 34,810 00 34,810 00 114,000 00 14,780 00 1,180 00 1,1780 00 14,780 00 14,780 00 14,780 00 14,780 00 14,780 00 14,780 00 15,100 00 16,550 00 16,5
Northern Area	Andrew Street Bonds Acces Bonds Acces Dermark Road Dermark Road Dermark Road Dermark Road Dermark Road Dermark Street Road Dermark Street Road Frederick Street Logars Road Monya Street Petersen Dermark Wellers Road West Woordin Road West Woordin Road West Woordin Road West Woordin Road Cost Street Branston Lare Butter Three Buttows Street Granston Lare Butter Three Buttows Street Granston Lare Butter Three Hands Street Butter Three Hands Street Butter Three Hands Street Butter Three Jerick Street Report Three Michael Street Report Three Not Street Report Three Road McLucas Cressent Not Street Report Road Report Road Street Report Road Serph Avenue Street Court Texts Road Susan Cressent	7,148 00 4,784 00 4,784 00 6,999 00 17,522 00 20,921 00 4,820 00 4,820 00 6,999 00 13,522 00 6,999 00 13,549 00 13,349 00 13,349 00 13,349 00 13,349 00 13,349 00 14,870 00 15,880 00 12,888 00 12,888 00 12,888 00 12,888 00 12,888 00 12,888 00 12,888 00 12,341 00 12,341 00 12,341 00 12,341 00 12,341 00 14,347 00 14,347 00 14,141 00 15,541 00 15,541 00 15,541 00 15,541 00 15,541 00 16,111 00 16,1	7,574,65 3,826,99 35,900,10 5,900,70 16,562,63 16,562,63 16,16,162,66 482,00 29,706,41 64,365,30 106,749,10 287,277,37 287,37	5,760,00 30,000 00 30,000 00 5,880,00 13,200 00 10,540 00 4,820,00 277,540 00 277,540 00 277,540 00 34,810,00 270,190,00 34,810,00 34,810,00 9,000 00 6,370 00 1,1790 00 14,785 00 4,380 00 144,400 00 2,960 00 1,900 00 1,
Northern Area	Andrew Street Bendin Read Dermark Road Dermark Road Dermark Road Dermark Road Dermark Road Dermark Street Logard Road Moony's Street Logard Road Moony's Street Road Road Moony's Street Road Road Road Road Road Road Road Road	7,148 00 4,784 00 4,784 00 4,784 00 6,999 00 17,522 00 20,522 00 4,520 00 13,545 00 13,645 00 13,645 00 13,645 00 13,645 00 13,645 00 12,886 00 2,987 00 2,987 00 2,987 00 12,886 00 12,886 00 12,886 00 12,886 00 12,886 00 12,886 00 12,886 00 14,647 00 14,647 00 14,647 00 15,640 00 17,002 00 17,002 00 14,019 00 18,653 00 19,003 00 17,002 00 14,019 00 14,019 00 15,653 00 16,003 00 17,002 00 17,002 00 18,553 00 18,553 00 19,003 00 17,002 00 18,553 00 19,003 00 17,002 00 18,553 00 19,003 00 17,002 00 18,553 00 19,00	7,574,65 3,826,99 35,900,10 5,900,76 16,562,83 16,121,60 472,00 472,00 472,00 472,00 100,749,10 287,277,37 138,65 1,566,64 45,93,38 1,566,64 1,566,	5,760,00 30,000 00 30,000 00 5,880 00 13,200 00 13,200 00 13,200 00 13,200 00 13,200 00 13,200 00 14,200 00 14,200 00 270,160 00 270,160 00 270,160 00 2,400 00 3,810 00 3,810 00 3,810 00 1,100 00 1,170
Northern Area	Andrew Street Bonds Acces Bonds Acces Dermark Road Dermark Road Dermark Road Dermark Road Dermark Road Dermark Street Road Dermark Street Road Frederick Street Logars Road Monya Street Petersen Dermark Wellers Road West Woordin Road West Woordin Road West Woordin Road West Woordin Road Cost Street Branston Lare Butter Three Buttows Street Granston Lare Butter Three Buttows Street Granston Lare Butter Three Hands Street Butter Three Hands Street Butter Three Hands Street Butter Three Jerick Street Report Three Michael Street Report Three Not Street Report Three Road McLucas Cressent Not Street Report Road Report Road Street Report Road Serph Avenue Street Court Texts Road Susan Cressent	7,148 00 4,784 00 4,784 00 4,784 00 6,999 00 17,522 00 20,921 00 4,820 00 4,820 00 67,870 00 132,828,00 143,673 00 153,875 00 153,875 00 153,875 00 153,875 00 153,875 00 153,875 00 153,875 00 153,875 00 153,875 00 153,875 00 153,875 00 153,875 00 153,875 00 153,875 00 153,875 00 153,875 00 153,875 00 154,875 00 154,875 00 154,875 00 154,875 00 154,875 00 154,875 00 155,87	7,574,65 3,826,99 35,900,10 5,900,70 16,562,63 16,562,63 16,16,162,66 482,00 29,706,41 64,365,30 106,749,10 287,277,37 287,37	5,760,00 30,000 00 30,000 00 5,880,00 13,200 00 10,540 00 4,820,00 277,540 00 277,540 00 277,540 00 34,810,00 270,190,00 34,810,00 34,810,00 9,000 00 6,370 00 1,1790 00 14,785 00 4,380 00 144,400 00 2,960 00 1,900 00 1,

	William Webber Road	78,500.00	80,180.81	71,400.00
	Wilsons Road	98,125.00	77,798.39	98,125.00
Total Reseals		850,277.00 2,324,413.00	708,436.34 2,059,551.10	679,325.00 2,245,340.00
Total Neseals		2,024,410.00	2,005,001.10	2,210,010.00
TIDS Works				
LRRS Projects	Blackbutt Crows Nest Road 0.80-3.20 (261/LGSR/15)	(5)	3,803.68	4,000.00
	Radunz Road Ch 0 - 1.100(261/LGSO/002) Gayndah Hivesville Rd 68.30-68.33km (261/LGSR/13)	2,100,000.00	1,412,484.43	1,600,000.00
	Kumbia Brooklands Rd - Stuart River Bridge (261/LGSR/21)	2,109,477.00	1,414,758.47	1,600,000.00
	RRG Grants			
Total TIDS WORKS		4,209,477.00	2,831,048.40	3,204,000.00
Roads to Recovery	Franks Road	-	38,234.01	
Tiones to Treasurery	Malar Road	(2)	63.46	
	Stuart Valley Drive	/#/	342.65	
	Transmitter Road - Tingoora Charleston Rd	(2)	208.16	
	Wattlecamp Road Clark & Swendon Road - Floodway	169,000.00	498.58	
	Ellesmere Road Intersection (Stuart Valley Road)	100,000.00	5	
	Ironpot Road - Sealing (Ch15800-16400)	205,000.00	94,979.83	205,000.0
	Fisher & Moore Sts - Intersection Upgrade	150,000.00	4,700.98	150,000.0
	Markwell Street - Pavement Rehab and K&C Brights Road	350,000.00 300,000.00	182,097.40 401,785.55	487,662.00 300,000.00
	RTR Grants	000,000.00	401,700.00	000,000.00
Total Roads to Recovery		1,174,000.00	722,910.62	1,142,662.00
Loan Funded Projects	Blackbutt Town Development Pine Street Construction (Miller/Monts)	1,420,000.00	136,834 60	1,500,000.00
	Coulston Street Construction (Muir/Pine)	-	278,079.88	
	Railway St - Blackbutt - ch.90 to ch 150	760	41,256.64	
	Coulson St, Blackbutt - Stormwater	(2)	59,806.37	
	Reseals			
	Reseal /Prep Works Blackbutt Streets	101		
	Chester Le Street	6,308.00	4,351.28	<u> </u>
	Coulson Street	(4)	6,706.95	
	Creek Street	3,473.00	4,384.29 15,373.57	
	Crofton Street	18,789.00 21,614.00	17,585.11	
	John Street	23,906.00	14,232.50	
	Thomas Street	5,910.00	4,238.81	
		1 844 444 44		1 844 444 44
	Total Blackbutt Town Development	1,500,000.00	582,850.00	1,500,000.00
	Memerambi Estate Development	2,138,400.00		2,138,400.00
Total Loan Funded Projects		3,638,400.00	582,850.00	3,638,400.00
Soil Laboratory				
•	Soil Lab Capital Equipment	10,000.00	396.00	10,000.00
Total Soil Laboratory		10,000.00	396.00	10,000.00
TOTAL ROADS		13,896,290.00	8,900,568.73	13,610,102.00
NDRRA - Additional Loan Funded Projects			40.454.00	500,510.00
	NDRRA Complementary Works	500,000,00		
	NDRRA Complementary Works FR 2013 - SBRC 114.13	500,000.00	13,154.00 1,127.11	54
		500,000.00	1,127.11 181,306.00	
	FR 2013 - SBRC 114.13	-	1,127.11	
Total NIDDO . Additional Loan Fundad Projects	FR 2013 - SBRC 114.13 FR 2013 - SBRC 041.13	*	1,127.11 181,306.00 1,640.48	
Total NDRRA - Additional Loan Funded Projects	FR 2013 - SBRC 114.13 FR 2013 - SBRC 041.13		1,127.11 181,306.00	
Total NDRRA - Additional Loan Funded Projects NDRRA - Other Projects	FR 2013 - SBRC 114 13 FR 2013 - SBRC 011 13 SBRC 153 13 - Wattlecamp Road SBRC 114.13 - Rher Road Sewer Man	*	1,127.11 181,306.00 1,640.48	
	FR 2013 - SBRC 114.13 FR 2013 - SBRC 041.13 SBRC 153.13 - Wattlecamp Road SBRC 114.13 - River Road Sewer Man SBRC 114.13 - River Road Sewer Man	500,000.00	1,127.11 181,306.00 1,640.48 <b>197,227.59</b> 1,433,299.51 376,421.62	
	FR 2013 - SBRC 114 13 FR 2013 - SBRC 611 13 SBRC 153 13 - Wattecamp Road SBRC 114 13 - River Road Sewer Man SBRC 114 13 - River Road Sewer Man SBRC 116 13 - River Road Sewer Man SBRC 116 13 - River Road Sewer Man	*	1,127.11 181,306.00 1,640.48 197,227.59 1,433,299.51 376,421.62 2,136,426.43	
	FR 2013 - SBRC 114.13 FR 2013 - SBRC 041.13 SBRC 153.13 - Wattlecamp Road SBRC 114.13 - River Road Sewer Man SBRC 114.13 - River Road Sewer Man	500,000.00	1,127.11 181,306.00 1,640.48 <b>197,227.59</b> 1,433,299.51 376,421.62	
	FR 2013 - SBRC 114 13 FR 2013 - SBRC 611 13 SBRC 153 13 - Wattecamp Road SBRC 114 13 - River Road Sewer Man SBRC 114 13 - River Road Sewer Man SBRC 116 13 - River Road Sewer Man SBRC 116 13 - River Road Sewer Man	500,000.00	1,127.11 181,306.00 1,640.48 197,227.59 1,433,299.51 376,421.62 2,136,426.43	
NDRRA - Other Projects  Total NDRRA - Other Projects	FR 2013 - SBRC 114 13 FR 2013 - SBRC 611 13 SBRC 153 13 - Wattecamp Road SBRC 114 13 - River Road Sewer Man SBRC 114 13 - River Road Sewer Man SBRC 116 13 - River Road Sewer Man SBRC 116 13 - River Road Sewer Man	500,000.00	1,127.11 181.306 00 1,540.48 197,227.59 1,433.299.51 376,421.62 2,136,426.43 469,579.45	
NDRRA - Other Projects  Total NDRRA - Other Projects  WATER SERVICES	FR 2013 - SBRC 114 13 FR 2013 - SBRC 611 13 SBRC 153 13 - Wattecamp Road SBRC 114 13 - River Road Sewer Man SBRC 114 13 - River Road Sewer Man SBRC 116 13 - River Road Sewer Man SBRC 116 13 - River Road Sewer Man	500,000.00	1,127.11 181.306 00 1,540.48 197,227.59 1,433.299.51 376,421.62 2,136,426.43 469,579.45	
NDRRA - Other Projects  Total NDRRA - Other Projects	FR 2013 - SBRC 114 13 FR 2013 - SBRC 011 13 SBRC 153 13 - Wattlecamp Road SBRC 114.13 - River Road Sever Man SBRC 114.13 - River Road Sever Man SBRC 114.13 - River Road Sever Man SBRC 119.13 - Gontonbrook Dam Spillway SBRC 172.14 - Levers Road	500,000.00	1,127.11 181.306 00 1,540.48 197,227.59 1,433.299.51 376,421.62 2,136,426.43 469,579.45	500,510.00 - - - - -
NDRRA - Other Projects  Total NDRRA - Other Projects  WATER SERVICES GENERAL OPERATIONS	FR 2013 - SBRC 114 13 FR 2013 - SBRC 611 13 SBRC 153 13 - Wattecamp Road SBRC 114 13 - River Road Sewer Man SBRC 114 13 - River Road Sewer Man SBRC 116 13 - River Road Sewer Man SBRC 116 13 - River Road Sewer Man	500,000,00	1,127.11 181.306 00 1,540.48 197,227.59 1,433.299.51 376,421.62 2,136,426.43 469,579.45	\$00,510.00 - - - - - - - - - - -
NDRRA - Other Projects  Total NDRRA - Other Projects  WATER SERVICES	FR 2013 - SBRC 114 13 FR 2013 - SBRC 011 13 SBRC 153 13 - Wattlecamp Road SBRC 114.13 - River Road Sever Man SBRC 114.13 - River Road Sever Man SBRC 114.13 - River Road Sever Man SBRC 119.13 - Gontonbrook Dam Spillway SBRC 172.14 - Levers Road	500,000.00	1,127.11 181.306 00 1,540.48 197,227.59 1,433.299.51 376,421.62 2,136,426.43 469,579.45	\$00,510.00 - - - - -
NDRRA - Other Projects  Total NDRRA - Other Projects  WATER SERVICES GENERAL OPERATIONS	FR 2013 - SBRC 114.13 FR 2013 - SBRC 081.13 SBRC 153.13 - Wattlecamp Road SBRC 114.13 - Rher Road Sewer Man SBRC 169.13 - Gentrotrouck Dam Spille ay SBRC 172.14 - Levers Road	30,000.00	1,127.11 181.306 00 1,540.48 197,227.59 1,433.299.51 376,421.62 2,136,426.43 469,579.45	\$00,510.00 - - - - - - - - - - -
NDRRA - Other Projects  Total NDRRA - Other Projects  WA TER SERVICES GENERAL OPERATIONS  TOTAL GENERAL OPERATIONS	FR 2013 - SBRC 011.13 FR 2013 - SBRC 011.13 SBRC 153.13 - Wattecamp Road SBRC 114.13 - River Road Sewer Man SBRC 114.13 - River Road Sewer Man SBRC 114.13 - River Road Sewer Man SBRC 1172 - 14 - Levers Road SBRC 1172.14 - Levers Road Telemetry Upgrades Mains Unallocated Budget	30,000.00 30,000.00	1,127.11 181.306 00 1,540.48 197.227.59 1,433.299.51 376.421.62 2,136.426.43 469,579.45	\$00,510.00 
NDRRA - Other Projects  Total NDRRA - Other Projects  WA TER SERVICES  GENERAL OPERATIONS  TOTAL GENERAL OPERATIONS	FR 2013 - SBRC 114 13 FR 2013 - SBRC 611 13 SBRC 153 13 - Wattlecamp Road SBRC 114.13 - River Road Sewer Man SBRC 169 13 - Gentrotruck Dam Spillway SBRC 172.14 - Levers Road  Teternetry Upgrades  Mains Unallocated Budget WTP Unallocated Budget	30,000.00	1,127.11 181,306.00 1,640.48 197,227.59 1,433,299.51 376,421.62 2,136,426.43 469,579.45 4,416,727.01	\$00,510.00 - - - - - - - - - - - - - - - - - -
NDRRA - Other Projects  Total NDRRA - Other Projects  WA TER SERVICES  GENERAL OPERATIONS  TOTAL GENERAL OPERATIONS	FR 2013 - SBRC 114.13 FR 2013 - SBRC 011.13 SBRC 153.13 - Wattecamp Road SBRC 114.13 - River Road Sewer Man SBRC 1172.14 - Levers Road SBRC 172.14 - Levers Road Telemetry Upgrades  Wasins Unaliocated Budget WTP Unaliocated Budget Punp Situ Disalocated Budget	30,000.00 30,000.00 100,000.00 20,000.00	1,127.11 181,306.00 1,640.48 197,227.59 1,433,299.51 376,421.62 2,136,426.43 469,579.45 4,416,727.01	\$00,510.00 - - - - - - - - - - - - - - - - - -
NDRRA - Other Projects  Total NDRRA - Other Projects  WA TER SERVICES  GENERAL OPERATIONS  TOTAL GENERAL OPERATIONS	FR 2013 - SBRC 114.13 FR 2013 - SBRC 011.13 SBRC 153.13 - Wattlecamp Road SBRC 114.13 - Rher Road Sewer Man SBRC 169.13 - Geordonous Coam Spillery SBRC 172.14 - Levers Road  Teternetry Upgrades  Mains Unaldecated Budget WTP Unalocated Budget Punp Stra Unalocated Budget Reservoir Unalocated Budget Reservoir Unalocated Budget Griber Unalocated Budget Griber Unalocated Budget United Strains S	30,000.00 30,000.00	1,127.11 181,306.00 1,640.48 197,227.59 1,433,299.51 376,421.62 2,136,426.43 469,579.45 4,416,727.01	\$00,510.00 - - - - - - - - - - - - - - - - - -
NDRRA - Other Projects  Total NDRRA - Other Projects  WATER SERVICES GENERAL OPERATIONS  TOTAL GENERAL OPERATIONS  BLACKBUTT WATER	FR 2013 - SBRC 114 13 FR 2013 - SBRC 611 13 SBRC 153 13 - Wattlecamp Road SBRC 114 13 - River Road Sewer Man SBRC 1172 14 - Levers Road  Telemetry Upgrades  Telemetry Upgrades  With Unallocated Budget With Unallocated Budget Reservoir Unallocated Budget Reservoir Unallocated Budget	30,000,00 30,000,00 100,000,00	1,127.11 181,306.00 1,640.48 197,227.59 1,433,299.51 376,421.62 2,136,426.43 469,579.45 4,416,727.01	30,000,00 30,000,00 30,000,00 20,000,00
NDRRA - Other Projects  Total NDRRA - Other Projects  WA TER SERVICES  GENERAL OPERATIONS  TOTAL GENERAL OPERATIONS	FR 2013 - SBRC 114.13 FR 2013 - SBRC 011.13 SBRC 153.13 - Wattlecamp Road SBRC 114.13 - Rher Road Sewer Man SBRC 169.13 - Geordonous Coam Spillery SBRC 172.14 - Levers Road  Teternetry Upgrades  Mains Unaldecated Budget WTP Unalocated Budget Punp Stra Unalocated Budget Reservoir Unalocated Budget Reservoir Unalocated Budget Griber Unalocated Budget Griber Unalocated Budget United Strains S	30,000.00 30,000.00 100,000.00 20,000.00	1,127.11 181,306.00 1,640.48 197,227.59 1,433,299.51 376,421.62 2,136,426.43 469,579.45 4,416,727.01	30,000,00 30,000,00 30,000,00 20,000,00
NDRRA - Other Projects  Total NDRRA - Other Projects  WATER SERVICES GENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER  TOTAL BLACKBUTT WATER	FR 2013 - SBRC 114.13 FR 2013 - SBRC 011.13 SBRC 153.13 - Wattlecamp Road SBRC 114.13 - Rher Road Sewer Man SBRC 169.13 - Geordonous Coam Spillery SBRC 172.14 - Levers Road  Teternetry Upgrades  Mains Unaldecated Budget WTP Unalocated Budget Punp Stra Unalocated Budget Reservoir Unalocated Budget Reservoir Unalocated Budget Griber Unalocated Budget Griber Unalocated Budget United Strains S	30,000,00 30,000,00 100,000,00	1,127.11 181,306.00 1,640.48 197,227.59 1,433,299.51 376,421.62 2,136,426.43 469,579.45 4,416,727.01	30,000,00 30,000,00 100,000,00 120,000,00
NDRRA - Other Projects  Total NDRRA - Other Projects  WATER SERVICES GENERAL OPERATIONS  TOTAL GENERAL OPERATIONS  BLACKBUTT WATER	FR 2013 - SBRC 114.13 FR 2013 - SBRC 011.13 SBRC 153.13 - Wattlecamp Road SBRC 114.13 - Rher Road Sewer Man SBRC 169.13 - Geordonous Coam Spillery SBRC 172.14 - Levers Road  Teternetry Upgrades  Mains Unaldecated Budget WTP Unalocated Budget Punp Stra Unalocated Budget Reservoir Unalocated Budget Reservoir Unalocated Budget Griber Unalocated Budget Griber Unalocated Budget United Strains S	30,000,00 30,000,00 100,000,00	1,127.11 181,306.00 1,640.48 197,227.59 1,433,299.51 376,421.62 2,136,426.43 469,579.45 4,416,727.01	30,000,00 30,000,00 30,000,00 20,000,00
NDRRA - Other Projects  Total NDRRA - Other Projects  WATER SERVICES GENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER  TOTAL BLACKBUTT WATER	FR 2013 - SBRC 114 13 FR 2013 - SBRC 611 13 SBRC 153 13 - Wattlecamp Road SBRC 114.13 - River Road Sewer Man SBRC 169 13 - Gentrotrack Dam Spillway SBRC 172.14 - Levers Road  Telemetry Upgrades  Telemetry Upgrades  Mains Unallocated Budget WTP Unallocated Budget Punp Sins Unallocated Budget Reservoir Unallocated Budget Recentionination Unallocated Budget Recentionination Unallocated Budget Recentionination Unallocated Budget Recentionination Unallocated Budget Recenting Main - Staat River WTP Replace Rising Main - Staat River WTP Replace Rising Main - Staat River WTP	30,000,00 30,000,00 30,000,00 100,000,00 20,000,00	1,127.11 181,306.00 1,640.48 197,227.59 1,433,299.51 376,421.62 2,136,426.43 469,579.45 4,416,727.01	\$00,510.00 
NDRRA - Other Projects  Total NDRRA - Other Projects  WATER SERVICES GENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER  TOTAL BLACKBUTT WATER	FR 2013 - SBRC 011.13 FR 2013 - SBRC 011.13 SBRC 153.13 - Wattecamp Road SBRC 153.13 - Wattecamp Road SBRC 114.13 - River Road Sewer Mark SBRC 114.13 - River Road Sewer Mark SBRC 114.13 - River Road Sewer Mark SBRC 116.13 - River Road Sewer Mark SBRC 1172.14 - Levers Road  Telemetry Upgrades  Telemetry Upgrades  WIP Unallocated Budget WIP Unallocated Budget Fung Sitn Unallocated Budget Reservoir Unallocated Budget Replace Rising Main - Stuart Rever-WIP Aktro St (Vourgnan-William)	30,000.00 30,000.00 100,000.00 100,000.00 120,000.00 700,000.00	1,127.11 101.306.00 1,640.48 197,227.59 1,433.299.51 376.421.62 2,136.426.43 409.579.45 4.415.727.01	\$00,510.00 
NDRRA - Other Projects  Total NDRRA - Other Projects  WATER SERVICES GENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER  TOTAL BLACKBUTT WATER	FR 2013 - SBRC 114.13 FR 2013 - SBRC 611.13 SBRC 153.13 - Wattlecamp Road SBRC 114.13 - River Road Sewer Man SBRC 116.13 - Garborotic Dam Spille sy SBRC 172.14 - Levers Road  Telemetry Upgrades  Telemetry Upgrades  WITP Unallocated Budget WITP Unallocated Budget Reservoir Unallocated Budget Replace Rising Main - Staat ReveWIP Artord St (YourgmanwWilliam) Rising Main - Hay St Upgrade	30,000,00 30,000,00 100,000,00 20,000,00 700,000,00	1,127.11 181,306.00 1,640.48 197,227.59 1,433,299.51 376,421.62 2,136,426.43 469,579.45 4,416,727.01	\$00,510.00 
NDRRA - Other Projects  Total NDRRA - Other Projects  WATER SERVICES GENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER  TOTAL BLACKBUTT WATER	FR 2013 - SBRC 011.13 FR 2013 - SBRC 011.13 SBRC 153.13 - Wattecamp Road SBRC 114.13 - River Road Sewer Man SBRC 116.13 - River Road Sewer Man SBRC 1172.14 - Levers Road  Telemetry Upgrades  Telemetry Upgrades  WITP Unallocated Budget Punp Sits Unallocated Budget Reservoir Unallocated Budget Reservoir Unallocated Budget Reservoir Unallocated Budget Rechlorination Unallocated Budget Replace Rising Main - Staart River-WITP Adroit St (Yourgman-William) Replace Rising Main - Hay St Upgrade  Replace Rising Main - Hay St Upgrade Replace Rising Main - Hay St Upgrade Replace Rising Main - Hay St Upgrade	30,000.00 30,000.00 100,000.00 100,000.00 120,000.00 700,000.00	1,127.11 101.06.00 1,640.48 197,227.59 1,433.299.51 376.421.62 2,136.426.43 469.579.45 4,416.727.01	\$00,510.00 
NDRRA - Other Projects  Total NDRRA - Other Projects  NATER SERVICES GENERAL OPERATIONS  TOTAL GENERAL OPERATIONS  BLACKBUTT WATER  TOTAL BLACKBUTT WATER	FR 2013 - SBRC 114 13 FR 2013 - SBRC 611 13 SBRC 153 13 - Wattlecamp Road SBRC 1153 13 - Wattlecamp Road SBRC 114 13 - River Road Sewer Man SBRC 114 13 - River Road Sewer Man SBRC 114 13 - River Road Sewer Man SBRC 116 13 - Gorborouck Dam Spille ay SBRC 172 14 - Levers Road  Teternetry Upgrades  Teternetry Upgrades  WIP Unsilocated Budget WIP Unsilocated Budget Punp Stris Unsilocated Budget Reservoir Unsilocated Budget Reservoir Unsilocated Budget Received Unsilocated Budget Received Unsilocated Budget Received Unsilocated Budget Received Reservoir Unsilocated Budget Replace Rising Main - Stuart River WIP Auford St Younghan-William) Rising Main - Hay St Upgrade Replace Rising Main - Hay St Upgrade	30,000,00 30,000,00 100,000,00 20,000,00 700,000,00	1,127.11 101.306.00 1,640.48 197,227.59 1,433.299.51 376.421.62 2,136.426.43 409.579.45 4.415.727.01	\$00,510.00 
NDRRA - Other Projects  Total NDRRA - Other Projects  WATER SERVICES GENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER  TOTAL BLACKBUTT WATER	FR 2013 - SBRC 114.13 FR 2013 - SBRC 611.13 SBRC 153.13 - Wattlecamp Road SBRC 153.13 - Wattlecamp Road SBRC 114.13 - River Road Sewer Man SBRC 114.13 - River Road Sewer Man SBRC 114.13 - River Road Sewer Man SBRC 116.13 - River Road Sewer Man SBRC 172.14 - Levers Road  Teternetry Upgrades  WITP Unallocated Budget WITP Unallocated Budget Punp Sins Unallocated Budget Reservoir Unallocated Budget Replace Rising Man - Staart River WITP After d St (Youngman/William) Rising Main - Hally St Upgrade Replace Rising Man - Hally St Upgrade	\$00,000,00 30,000,00 30,000,00 100,000,00 120,000,00 700,000,00	1,127.11 181,306.00 1,640.48 197,227.59 1,433,299.51 376,421.62 2,136,426.43 469.579.45 4.416,727.01	30,000,00 30,000,00 100,000,00 120,000,00 720,597,00 350,000,00
NDRRA - Other Projects  Total NDRRA - Other Projects  WATER SERVICES GENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER  TOTAL BLACKBUTT WATER	FR 2013 - SBRC 114 13 FR 2013 - SBRC 611 13 SBRC 153 13 - Wattlecamp Road SBRC 114.13 - River Road Sewer Man SBRC 169 13 - Gordortout O am Spillway SBRC 172.14 - Levers Road  Telemetry Upgrades  Telemetry Upgrades  WITP Unallocated Budget WITP Unallocated Budget Reservoir Unallocated Budget Replace Rising Main - Staat River WITP Artor St (Youngnan-William) Rising Main - Hay St Upgrade Replace Rising Main - MW Woomdin to Hay St Earl St (Watter RdEnd) Godger Rot (Aipport Link) Hay St (Fisher Millionglen) James Street Man Replacement	30,000.00 30,000.00 30,000.00 100,000.00 20,000.00 700,000.00	1,127.11 101.306.00 1,540.48 197.227.59 1,433.299.51 376.421.62 2,136.426.43 499.579.45 4.415.727.01	30,000,00 30,000,00 30,000,00 100,000,00 20,000,00 120,000,00 720,597,00 350,000,00
NDRRA - Other Projects  Total NDRRA - Other Projects  WATER SERVICES GENERAL OPERATIONS TOTAL GENERAL OPERATIONS BLACKBUTT WATER  TOTAL BLACKBUTT WATER	FR 2013 - SBRC 114.13 FR 2013 - SBRC 611.13 SBRC 153.13 - Wattlecamp Road SBRC 153.13 - Wattlecamp Road SBRC 114.13 - River Road Sewer Man SBRC 114.13 - River Road Sewer Man SBRC 114.13 - River Road Sewer Man SBRC 116.13 - River Road Sewer Man SBRC 172.14 - Levers Road  Teternetry Upgrades  WITP Unallocated Budget WITP Unallocated Budget Punp Sins Unallocated Budget Reservoir Unallocated Budget Replace Rising Man - Staart River WITP After d St (Youngman/William) Rising Main - Hally St Upgrade Replace Rising Man - Hally St Upgrade	\$00,000,00 30,000,00 30,000,00 100,000,00 120,000,00 700,000,00	1,127.11 181,306.00 1,640.48 197,227.59 1,433,299.51 376,421.62 2,136,426.43 469.579.45 4.416,727.01	30,000,00 30,000,00 30,000,00 100,000,00 120,000,00 720,597,00 350,000,00

	Henry Street Main Replacement Reen St Water Main Replacement	(*)	187.44 98.03	
	Mount Wooroolin to Pump Station	-	8,669.88	
	Fisher/Moore Street Realignment		3,319.52	
	WTP - Unallocated Budget	-	-	
	DAF - Design & Tender	(*)	246,694,23	
	DAF - Construction	-		500,000.00
	DAF Plant & Inlet Structure	(5)		
	Replace Vacuum Priming with Diaphrams	(2)	- 2	F .
	Replace Actuated Valves, Oriface Plates etc	(*)		
	Refurb or Replace Building	(2)	×	
	New Filters in conjunction with DAF	2,200,000.00		
	Gordonbrook WTP - Raw Water Delivery 1	(4)	4	ja .
	Gordonbrook WTP - PAC Tank 2	151	17,330.90	200,342.00
	Gordonbrook WTP - Coag & Flocculation 3	-		11,212.00
	Gordonbrook WTP - Clarification 5	(A)	2,945.20	732,309.00
	Gordonbrook WTP - DAFF 6 Gordonbrook WTP - CW Storage 8 Pumps 7	-	4,061.10 44.25	1,182,027.00 203,264.00
	Gordonbrook WTP - PAC Dosing 8		44.20	407,202.00
	Gordonbrook WTP - Alum Dosing 9	- 0	413.50	57,793.00
	Gordonbrook WTP - Soda Ash Dosing 10		410.00	12,691.00
	Gordanbrook WTP - Paly Dosing 12	Q.		3,684.00
	Gordonbrook WTP - Hypochlorite Dosing 13		-	-
	Gordonbrook WTP - Sludge Handling 14			
	Gordonbrook WTP - Potable Water 18	10.	-	
	Gordonbrook WTP - Service Water 19	(a)		
	Gardonbrook WTP - Elect Control Inst 20		19,226.33	229,792.00
	Gordonbrook WTP - DAFF Building 21	(4)		259,155.00
	Gordonbrook WTP - Exist WTP Building 22		·	
	Gordonbrook WTP - Wastewater System 24	(4)		14,079.00
	Gordonbrook WTP - Siteworks 25	-	8,190.00	
	Gordonbrook WTP - Commissioning 26	(4)	016.001.20	200 200 000
	Gordonbrook WTP - Design, RPT, Wshops 27	(2)	815,061.73	530,788.00
	Gordonbrook WTP - Miscellaneous 28		399,914.86	407,415.00
	Gordonbrook WTP - VSD Upgrade Program Management		29,381.85 7,703.72	-
	Pump Stations - Unallocated Budget		1,103.72	
	Rechlorination facility at Haly St PS	150,000.00		150,000.00
	Rechlorination facility at Orana PS	100,000.00	- 2	100,000.00
	Reservoir - Unallocated Budget	100,000.00		100,000.00
	New LLZ - 5ML Reservoir and Trunk Main	500,000,00		500,000.00
	Other - Unallocated Budget	-	-	
	Rechlorination - Unallocated Budget	141	*	
TOTAL KINGAROY WATER	×.	4,450,000.00	2,089,386.70	7,225,067.00
KUMBIA WATER				
	Mains - Unallocated Budget	(8)	5	2
	WTP - Unallocated Budget	12		
	Pump Stns - Unallocated Budget	(4)		
	Reservoir - Unallocated Budget	(4)	- 2	
	Other - Unallocated Budget	(5)		
TOTAL KUMBIA WATER	Rechlorination - Unallocated Budget			-
TOTAL ROMBIA WATER				
MURGON WATER				
MONOCH TEALER				
	Mains - Unallocated Budget	140 000 00		140 000 00
	Mains - Unallocated Budget Watt St (Pearen/Lamb-Bunya Hwy) - Mungon	140,000.00	56,590,56	140,000.00
	Watt St (Pearen/Lamb-Bunya Hwy) - Murgon	140,000.00	56,590.56 87,075.97	140,000.00
	Watt St (Pearen/Lamb-Bunya Hwy) - Murgon Jeffries St (Gore/Nutt)	140,000.00	56,590.56 87,075.97	140,000.00
	Watt St (Pearen/Lamb-Bunya Hwy) - Murgon	140,000.00		140,000.00
	Watt St (Pearen/Lamb Burya Hwy) - Murgon Jeffries St (GoreNut) WIP - Unsilocated Budget Upgrade CVP S Rectronroston Upgrade CVP S Rectronroston	140,000.00	97,075.97 979.55 39,470.00	140,000.00 - - - 45,000.00
	Watt St (Pearent.amb-Bunya Hwy) - Mungon Jeffries St (GoreNutt) WTP - Unallocated Budget Upgrade CWPS Rechtorination Upgrade CWPS Rechtorination WTP - Filter Medis Upgrade		97,075.97 979.55 39,470.00 219.77	45,000.00
	Watt St (Pearen/Lamb Burya Hwy) - Murgan  Watt St (Pearen/Lamb Burya Hwy) - Murgan  WTP - Unsilocated Budget  Upgrade CVM PS Recitorination  Upgrade CVM PS Recitorination  WTP - Filter Media Upgrade  PLC Control Upgrade	140,000.00	87,075.97 979.55 39,470.00 219.77 12,095.24	45,000.00 15,000.00
	Watt St (Pearent_amb-Burya Hwy) - Murgon Jeffines St (GoreNut) WIP - Unallocated Budget Upgrade CW PS Rectionination Upgrade CW PS Rectionination WIP - Filter Media Upgrade PLC Cortr Upgrade Upgrade Telemetry WIP PS-Reservoirs		97,075.97 979.55 39,470.00 219.77	45,000.00 15,000.00 45,000.00
	Watt St (PearenfLamb Burya Hwy) - Murgan Heffes St (Grant) WTP - Unsitioated Budget Upgrado CW P3 Rechtomation Upgrado CW P3 Rechtomation WTP - Filter Media Upgrade WTP - Filter Media Upgrade Upgrade Teleientry WTP - P5-Reservoirs Intake Upgrade & Land Acquisition		87,075.97 979.55 39,470.00 219.77 12,095.24	45,000,00 15,000,00 45,000,00 45,000,00
	Watt St (Pearenfumb Burya Hwy) - Margon Jeffries St (GoreNut) WIP - Unsilocated Budget Upgrade CW PS Rectroinnation Upgrade CW PS Rectroinnation WIP - Filter Media Upgrade PLC Control Upgrade Upgrade Telemetry WIP - PS - Resenours Intake Upgrade 8 Land Acquisition Upgrade to Filter Media 8 Badwash Equipment		87,075.97 979.55 39,470.00 219.77 12,095.24	45,000.00 15,000.00 45,000.00
	Watt St (PearenfLamb Burya Hwy) - Murgon Heffes St (Grant Heffes St (Grant) WTP - Unallocated Budget Upgrade CW PS Rectroinnation Upgrade CW PS Rectroinnation WTP - Filter Media Upgrade Upgrade Telemetry WTP - Filter Media Upgrade Upgrade Telemetry WTP - PS Reservoirs Intake Upgrade & Land Acquistion Upgrade to Filter Media & Basidwash Equipment Pump Stra - Unallocated Budget Pump Stra - Unallocated Budget	250,000.00	87,075.97 979.55 39,470.00 219.77 12,095.24	45,000,00 15,000,00 45,000,00 45,000,00
	Watt St (Pearen/Lamb Burya Hwy) - Murgan Jeffries St (GoreNut) WIP - Unallocated Budget Upgrade CWP S Rechronistion Upgrade CWP S Rechronistion WTP - Filter Media Upgrade PLC Control Upgrade Upgrade Telemetry WTP-PS-Reservoirs Intake Upgrade & Land Acquisition Upgrade to Filter Media & Basidwash Equipment Pump Strs - Unallocated Budget Reservoir - Unallocated Budget		97,075.97 979.55 39,470.00 219.77 12,095.24 40,751.60	45,000,00 15,000,00 45,000,00 45,000,00
	Watt St (Pearent_amb-Burya Hwy) - Murgon Jeffies St (GoreNut) WIP - Unallocated Budget Upgrade CW PS Rectionination Upgrade CW PS Rectionination WIP - Filter Media Upgrade PLC Corror Upgrade Upgrade Telemetry WIP -PS-Reservoirs Intake Upgrade & Land Acquisition Upgrade to Filter Media & Badwash Enupment Pump Stns - Unallocated Budget Reservoir - Unallocated Budget Hospial Tower Upgrade	250,000.00	97,075.97 979.55 39,470.00 219.77 12,995.24 40,751.60 22,970.00	45,000,00 15,000,00 45,000,00 45,000,00
	Watt St (Pearen/Lamb-Burya Havy) - Murgan Jeffries St (GoreNut) WIP - Unallocated Budget Upgrade CW PS Rechronistion Upgrade CW PS Rechronistion WIP - Filter Media Upgrade Upgrade Telemetry WIP PS Reservoirs Intake Upgrade Elemetry WIP PS Reservoirs Intake Upgrade & Land Acquistion Upgrade to Filter Media & Badikwah Equipment Pump Strs - Unallocated Budget Reservoir - Unallocated Budget Hospital Tower Upgrade U	250,000.00	97,075.97 979.55 39,470.00 219.77 12,095.24 40,751.60	45,000 00 15,000 00 45,000 00
TOTAL MURGON WATER	Watt St (Pearent_amb-Burya Hwy) - Murgon Jeffies St (GoreNut) WIP - Unallocated Budget Upgrade CW PS Rectionination Upgrade CW PS Rectionination WIP - Filter Media Upgrade PLC Corror Upgrade Upgrade Telemetry WIP -PS-Reservoirs Intake Upgrade & Land Acquisition Upgrade to Filter Media & Badwash Enupment Pump Stns - Unallocated Budget Reservoir - Unallocated Budget Hospial Tower Upgrade	250,000.00	97,075.97 979.55 39,470.00 219.77 12,995.24 40,751.60 22,970.00	45,000.00 15,000.00 45,000.00 45,000.00
TOTAL MURGON WATER	Watt St (Pearen/Lamb-Burya Havy) - Murgan Jeffries St (GoreNut) WIP - Unallocated Budget Upgrade CW PS Rechronistion Upgrade CW PS Rechronistion WIP - Filter Media Upgrade Upgrade Telemetry WIP PS Reservoirs Intake Upgrade Elemetry WIP PS Reservoirs Intake Upgrade & Land Acquistion Upgrade to Filter Media & Badikwah Equipment Pump Strs - Unallocated Budget Reservoir - Unallocated Budget Hospital Tower Upgrade U	290,000.00	07,07597 97955 39,47000 219,77 12,995,74 40,751,60	45,000,00 15,000,00 45,000,00 175,000,00
TOTAL MURGON WATER NANANGO WATER	Watt St (Pearen/Lamb-Burya Havy) - Murgon Watt St (Pearen/Lamb-Burya Havy) - Murgon WTP - Unallocated Budget Upgrade CW PS Rechtorination Upgrade CW PS Rechtorination WTP - Filter Media Upgrade Upgrade Telemetry WTP-PS Reservoirs Intake Upgrade & Land Acquisition Upgrade to Filter Media & Badowsh Equipment Purpose & Badowsh Equipment Purpose & Land Acquisition Upgrade to Filter Media & Badowsh Equipment Purpose & Land Acquisition Upgrade to Filter Media & Badowsh Equipment Purpose & Land Acquisition Upgrade to Filter Media & Badowsh Equipment Petron Upgrade Reservoir - Unallocated Budget Reservoir - Unallocated Budget Rechlorination - Unallocated Budget	250,000.00	07,07597 97955 39,47000 219,77 12,995,74 40,751,60	45,000,00 15,000,00 45,000,00 175,000,00
	Watt St (Pearen/Lamb Burya Hary) - Murgon Jeffries St (GoreNut) WIP - Unallocated Budget Upgrade CWP S Rechronistion Upgrade CWP S Rechronistion WTP - Filter Media Upgrade Upgrade Telemetry WTP-PS-Reservoirs Intake Upgrade Elemetry WTP-PS-Reservoirs Intake Upgrade & Land Acquisition Upgrade to Filter Media & Basdwash Equipment Pump Strs - Unallocated Budget Reservoir - Unallocated Budget Hospital Tower Upgrade Other - Unallocated Budget Rechronistion - Unallocated Budget Rechronistion - Unallocated Budget Rechronistion - Unallocated Budget	290,000.00	07,075-97 979-55-5 39,470.00 219,77 12,895-34 40,751.60 22,970.00 22,970.00	45,000,00 15,000,00 45,000,00 175,000,00
	Watt St (Pearen/Lamb Burya Hwy) - Murgon Watt St (Pearen/Lamb Burya Hwy) - Murgon WTP - Unsilocated Budget Upgrado CW P3 Recholorisation Upgrado CW P3 Recholorisation WTP - Filter Media Upgrade Upgrade Telemetry WTP-P5 Reservoirs Intake Upgrade & Lamd Acquisition Upgrade to Filter Media 8. Badowash Equipment Pump Stre - Unallocated Budget Reservoir - Unallocated Budget Hospital Tower Upgrade Other - Unallocated Budget Rechlorination - Unallocated Budget Rechlorination - Unallocated Budget Mains - Unallocated Budget Rechlorination - Unallocated Budget Mains - Unallocated Budget Mains - Unallocated Budget	250,000.00	07,07597 979 55 39,470 00 219,77 12,995 24 40,751 50 22,970.00 260,152.69	45,000.00 15,000.00 45,000.00 175,000.00 175,000.00
	Watt St (Pearen/Lamb-Burya Hary) - Murgon Jeffries St (GoreNut) WIP - Unallocated Budget Upgrade CW PS Rechronisation Upgrade CW PS Rechronisation WTP - Filter Media Upgrade Upgrade Telemetry WTP-PS Reservoirs Intake Upgrade Elemetry WTP-PS Reservoirs Intake Upgrade B. Land Acquistion Upgrade to Filter Media 8. Baddwash Equipment Pump Strs - Unallocated Budget Reservoir - Unallocated Budget Reservoir - Unallocated Budget Reservoir - Unallocated Budget Rechlorination - Unallocated Budget Rechlorination - Unallocated Budget Mains - Unallocated Budget Drayton St (Gipps/Henry) Cheeter St (Elemetra) Cheer St (Elemetra)	250,000,00	07,07597 979555 39,470,00 219,77 12,895,24 40,751,60 22,970,00 25,406,91 155,406,91 1,425,00	45,000.00 15,000.00 45,000.00 175,000.00 175,000.00
	Watt St (Pearenfumb Burya Hary) - Murgon Herries St (Carona) WTP - Unallocated Budget Upgrade CW PS Recholorisation Upgrade CW PS Recholorisation WTP - Filter Media Upgrade Upgrade Telephone Upgrade Telephone Upgrade Telephone Upgrade Telephone Upgrade Telephone Upgrade Telephone Upgrade St Jand Acquistion Upgrade St Jand Acquistion Upgrade St Jand Acquistion Upgrade to Filter Media St Badowash Equipment Pump Stra - Unallocated Budget Reservoir - Unallocated Budget Hospital Tower Upgrade Other - Unallocated Budget Rechlorination - Unallocated Budget Rechlorination - Unallocated Budget Other - Unallocated Budget Rechlorination - Unallocated Budget Other - Unallocated Budget Other - Unallocated Budget Rechlorination - Unallocated Budget Orayton St (GipppVHenry) Chester St (ElimAppnin) Henry St (CraytonAppnin)	250,000.00	07,07597 97955 39,470 00 219,77 12,99574 40,751 60 22,970,00 260,152.69 155,496 91 1,4250,01	45,000.00 15,000.00 45,000.00 175,000.00 175,000.00
	Watt St (Pearen/Lamb-Burya Hary) - Murgon Watt St (Pearen/Lamb-Burya Hary) - Murgon WTP - Unallocated Budget Upgrade CW PS Rechtorination Upgrade CW PS Rechtorination WTP - Filter Media Upgrade Upgrade Telemetry WTP-PS Reservoirs Intake Upgrade Elemetry WTP-PS Reservoirs Intake Upgrade & Land Acquistion Upgrade to Filter Media a Basdwash Enupment Purpos to Filter Media a Basdwash Enupment Reservoir - Unallocated Budget Reservoir - Unallocated Budget Reservoir - Unallocated Budget Rechtorination - Unallocated Budget Rechtorination - Unallocated Budget Drayton St (Gippaphreny) Chester St (EliviAppin) Henry St (Crayton/Appin) Henry St (Crayton/Appin) Filtory Street Filtory Street	250,000,00	07,07597 979555 39,470,00 219,77 12,895,24 40,751,60 22,970,00 25,406,91 155,406,91 1,425,00	45,000.00 15,000.00 45,000.00 175,000.00 175,000.00
	Watt St (Pearenfumb Burya Hary) - Murgort  Watt St (Pearenfumb Burya Hary) - Murgort  WTP - Unallocated Budget  Upgrade CW PS Rectroinnation  Upgrade CW PS Rectroinnation  WTP - Filter Media Upgrade  Upgrade Telemetry WTP - PS Receivors  Intake Upgrade & Land Acquistion  Upgrade to Filter Media & Basidwash Equipment  Plantis Budget - Unallocated Budget  Reservor - Unallocated Budget  Hospital Tower Upgrade  Other - Unallocated Budget  Rechlorination - Unallocated Budget  Rechlorination - Unallocated Budget  Mains - Unallocated Budget  Mains - Unallocated Budget  Other - Unallocated Budget  Fechlorination - Unallocated Budget  Mains - Unallocated Budget  Fechlorination - Unallocated Budget  Mains - Unallocated Budget  Other - Unallocated Budget  Fechlorination - Unallocated Budget  Mains - Unallocated Studget  Fechlorination - Unallocated Budget  Other - Unallocated Budget  Fechlorination - Unallocated Budget  Other - Unallocated Budget  Fechlorination - Unallocated Budget  Other - Unallocated Budget  Fechlorination - Unallocated Budget  Fechlorination - Unallocated Budget  Other - Unallocated Budget  Fechlorination - Unallocated Budget  Fechlorination - Unallocated Budget  Fechlorination - Unallocated Budget  Other - Unallocated Budget  Fechlorination - Unallocated Budget  Fechlorination - Unallocated Budget  Other - Unallocated Budget  Fechlorination - Unal	250,000,00	07,075-97 979-55 39,470.00 219.07 12,095-34 40,751.50 22,970.00 260,152.69 155,466.91 1,425.00 130,283.34 56,942.79 2,215.91	45,000.00 15,000.00 45,000.00 175,000.00 175,000.00
	Watt St (Pearen/Lamb-Burya Hary) - Murgan Watt St (Pearen/Lamb-Burya Hary) - Murgan WTP - Unsilocated Budget Upgrade CW PS Recinorination Upgrade CW PS Recinorination WTP - Filter Media Upgrade Upgrade Telemetry WTP PS Reservoirs Intake Upgrade Budget Upgrade to Filter Media 8. Baddwash Enupment Puro Stro - Unsilocated Budget Reservoir - Unsilocated Budget Hospital Tower Upgrade The Unsilocated Budget Reservoir - Unsilocated Budget Rechlorination - Unsilocated Budget Rechlorination - Unsilocated Budget Drayton St (GippoPrienty) Chester St (Ein-Appin) Henry St (Crayton-Appin) Henry St (Crayton-Appin) Henry St (Crayton-Appin) Refer St (Ein-Appin) Refer S	250,000,00	07,07597 97955 39,470 00 219,77 12,99574 40,751 60 22,970,00 260,152.69 155,496 91 1,4250,01	45,000.00 15,000.00 45,000.00 175,000.00 175,000.00
	Watt St (Pearenfumb Burya Hary) - Murgori Herites St (Contents of Contents of	250,000 00	07,075-97 979-55 39,470.00 219.07 12,095-34 40,751.50 22,970.00 260,152.69 155,466.91 1,425.00 130,283.34 56,942.79 2,215.91	45,000.00 15,000.00 45,000.00 175,000.00 175,000.00
	Watt St (Pearen/Lamb-Burya Harry) - Murgan Watt St (Pearen/Lamb-Burya Harry) - Murgan WTP - Unallocated Budget Uggrade CW PS Rechtorination Uggrade CW PS Rechtorination WTP - Filter Media Uggrade Uggrade Telemetry WTP-PS Reservoirs Intake Uggrade & Land Acquisition Upgrade to Filter Media & Badowski Equipment Purgade to Filter Media & Badowski Equipment Purgade to Filter Media & Badowski Equipment Per Media & Badowski Equipment Reservoir - Unallocated Budget Reservoir - Unallocated Budget Reservoir - Unallocated Budget Rechlorination - Unallocated Budget Pechlorination - Unallocated Budget Mains - Unallocated Budget Drayton St (Gipporlenny) Chester St (ElixAppin) Henry St (Crayton/Appin) Henry St (Crayton/Appin) Fizzoy Steet Amino Steet Dolby St Water Main Installation WTP - Unallocated Budget	250,000,00	07,075-97 979-55 39,470.00 219.07 12,095-34 40,751.50 22,970.00 260,152.69 155,466.91 1,425.00 130,283.34 56,942.79 2,215.91	45,000.00 15,000.00 45,000.00 175,000.00 175,000.00
	Watt St (Pearen/Lamb Burya Hary) - Murgan Jeffries St (GoreNut) WIP - Unallocated Budget Upgrade CW PS Rechroinnation Upgrade CW PS Rechroinnation WTP - Filter Media Upgrade Upgrade Telemetry WTP-PS Reservoirs Intake Upgrade Elemetry WTP-PS Reservoirs Intake Upgrade & Land Acquistion Upgrade to Filter Media & Backwash Equipment Pump Strs - Unallocated Budget Reservoir - Unallocated Budget Reservoir - Unallocated Budget Reservoir - Unallocated Budget Rechlorination - Unallocated Budget Rechlorination - Unallocated Budget Drayton St (Gipps/Henry) Cheeter St (Ellway) Cheeter St (Ellway) Rechlorination - Unallocated Budget Drayton St (Gipps/Henry) Cheeter St (Ellway) Cheeter St (Ellway) Rechlorination - Unallocated Budget Pump Strs - Unallocated Budget Pump Strs - Unallocated Budget Pump Strs - Unallocated Budget Reservoir - Unallocated Budget Reservoir - Unallocated Budget	250,000,00 	07,075-97 979-55 59,470.00 219.77 12,895-54 40,751.60 22,970.00 25,466-91 155,466-91 14,25.00 130,239-34 56,942-79 2,215-91	45,000.00 15,000.00 45,000.00 175,000.00 175,000.00 465,000.00
	Watt St (Pearen/Lamb-Burya Harry) - Murgan Harris St (Contacted Budget Upgrade CW P S Rechtornation Upgrade CW P S Rechtornation Upgrade CW P S Rechtornation WYFP - Filter Media Light Upgrade Elemetry WTP-PS Reservoirs Intake Upgrade Elemetry WTP-PS Reservoirs Intake Upgrade & Land Acquisition Upgrade to Filter Media 8 Badvissión Equipment Per Media 8 Badvissión Equipment Per Media 8 Badvissión Equipment Reservoir - Unallocated Budget Reservoir - Unallocated Budget Reservoir - Unallocated Budget Rechlorination - Unallocated Budget Rechlorination - Unallocated Budget Dayton St (Gipport) Henry St (Environment Fazzo Street Affined Street Dailby 3t Water Main Installation WTP - Unallocated Budget Per young Street - Unallocated Budget - Purpo Street - Purpo	250,000 00	07,075-97 979-55 39,470.00 219.07 12,095-34 40,751.50 22,970.00 260,152.69 155,466.91 1,425.00 130,283.34 56,942.79 2,215.91	45,000.00 15,000.00 45,000.00 175,000.00 175,000.00
	Watt St (Pearen/Lamb Burya Hary) - Murgan Jeffries St (GoreNut) WIP - Unallocated Budget Upgrade CW PS Rechroinnation Upgrade CW PS Rechroinnation WTP - Filter Media Upgrade Upgrade Telemetry WTP-PS Reservoirs Intake Upgrade Elemetry WTP-PS Reservoirs Intake Upgrade & Land Acquistion Upgrade to Filter Media & Backwash Equipment Pump Strs - Unallocated Budget Reservoir - Unallocated Budget Reservoir - Unallocated Budget Reservoir - Unallocated Budget Rechlorination - Unallocated Budget Rechlorination - Unallocated Budget Drayton St (Gipps/Henry) Cheeter St (Ellway) Cheeter St (Ellway) Rechlorination - Unallocated Budget Drayton St (Gipps/Henry) Cheeter St (Ellway) Cheeter St (Ellway) Rechlorination - Unallocated Budget Pump Strs - Unallocated Budget Pump Strs - Unallocated Budget Pump Strs - Unallocated Budget Reservoir - Unallocated Budget Reservoir - Unallocated Budget	250,000.00 350,000.00	07,075-97 979-55 39,470.00 219,77 112,995-34 40,761.60 22,970.00 25,970.00 25,466.91 14,25.00 130,239.34 56,942.79 22,15.91 20,726.54	45,000.00 15,000.00 45,000.00 175,000.00 175,000.00 465,000.00
NANANGO WATER	Watt St (Pearen/Lamb-Burya Harry) - Murgan Harris St (Contacted Budget Upgrade CW P S Rechtornation Upgrade CW P S Rechtornation Upgrade CW P S Rechtornation WYFP - Filter Media Light Upgrade Elemetry WTP-PS Reservoirs Intake Upgrade Elemetry WTP-PS Reservoirs Intake Upgrade & Land Acquisition Upgrade to Filter Media 8 Badvissión Equipment Per Media 8 Badvissión Equipment Per Media 8 Badvissión Equipment Reservoir - Unallocated Budget Reservoir - Unallocated Budget Reservoir - Unallocated Budget Rechlorination - Unallocated Budget Rechlorination - Unallocated Budget Dayton St (Gipport) Henry St (Environment Fazzo Street Affined Street Dailby 3t Water Main Installation WTP - Unallocated Budget Per young Street - Unallocated Budget - Purpo Street - Purpo	250,000,00 	07,075-97 979-55 59,470.00 219.77 12,895-54 40,751.60 22,970.00 25,466-91 155,466-91 14,25.00 130,239-34 56,942-79 2,215-91	45,000.00 15,000.00 45,000.00 175,000.00 175,000.00 342,891.00
NANANGO WATER	Watt St (Pearen/Lamb-Burya Harry) - Murgan Harris St (Contacted Budget Upgrade CW P S Rechtornation Upgrade CW P S Rechtornation Upgrade CW P S Rechtornation WYFP - Filter Media Light Upgrade Elemetry WTP-PS Reservoirs Intake Upgrade Elemetry WTP-PS Reservoirs Intake Upgrade & Land Acquisition Upgrade to Filter Media 8 Badvissión Equipment Per Media 8 Badvissión Equipment Per Media 8 Badvissión Equipment Reservoir - Unallocated Budget Reservoir - Unallocated Budget Reservoir - Unallocated Budget Rechlorination - Unallocated Budget Rechlorination - Unallocated Budget Dayton St (Gipport) Henry St (Environment Fazzo Street Affined Street Dailby 3t Water Main Installation WTP - Unallocated Budget Per young Street - Unallocated Budget - Purpo Street - Purpo	250,000.00 350,000.00	07,075-97 979-55 39,470.00 219,77 112,995-34 40,761.60 22,970.00 25,970.00 25,466.91 14,25.00 130,239.34 56,942.79 22,15.91 20,726.54	45,000.00 15,000.00 45,000.00 175,000.00 175,000.00 342,891.00
NANANGO WATER  TOTAL NANANGO WATER	Watt St (Pearen/Lamb-Burya Harry) - Murgan Harris St (Contacted Budget Upgrade CW P S Rechtornation Upgrade CW P S Rechtornation Upgrade CW P S Rechtornation WYFP - Filter Media Light Upgrade Elemetry WTP-PS Reservoirs Intake Upgrade Elemetry WTP-PS Reservoirs Intake Upgrade & Land Acquisition Upgrade to Filter Media 8 Badvissión Equipment Per Media 8 Badvissión Equipment Per Media 8 Badvissión Equipment Reservoir - Unallocated Budget Reservoir - Unallocated Budget Reservoir - Unallocated Budget Rechlorination - Unallocated Budget Rechlorination - Unallocated Budget Dayton St (Gipport) Henry St (Environment Fazzo Street Affined Street Dailby 3t Water Main Installation WTP - Unallocated Budget Per young Street - Unallocated Budget - Purpo Street - Purpo	250,000.00 350,000.00	07,075-97 979-55 39,470.00 219,77 112,995-34 40,761.60 22,970.00 25,970.00 25,466.91 14,25.00 130,239.34 56,942.79 22,15.91 20,726.54	45,000,00 15,000,00 45,000,00 175,000,00 175,000,00 465,000,00 342,891,00
NANANGO WATER  TOTAL NANANGO WATER	Watt St (Pearen/Lamb Burya Hary) - Murgon Watt St (Pearen/Lamb Burya Hary) - Murgon WTP - Unsilocated Budget Upgrado CW P 2 Rechtorination Upgrado CW P 2 Rechtorination WTP - Filter Media Upgrade Upgrade Telemetry WTP - P5 Recentions Intake Upgrade & Lamd Acquisition Upgrade to Filter Media & Badowash Equipment P Upgrade Comment of Upgrade Budget Reservor - Unallocated Budget Rechtorination - Unallocated Budget Mains - Unallocated Budget Rechtorination - Unallocated Budget Mains - Unallocated Budget P Upgrado St (Eigppaffenry) Chester St (EilwAppin) Henry St (Draydowapin) Henry St (Draydowapin) Henry St (Draydowapin) Furrow Street Dalby St Water Main Installation WTP - Unallocated Budget P Purno Street Dalby St Water Main Installation WTP - Unallocated Budget Rechtorination - Unallocated Budget	250,000 00 380,000 00 520,000 00	07,075-97 979-55 39,470.00 219,77 112,995-34 40,761.60 22,970.00 25,970.00 25,466.91 14,25.00 130,239.34 56,942.79 22,15.91 20,726.54	45,000.00 15,000.00 45,000.00 175,000.00 175,000.00 342,891.00
NANANGO WATER  TOTAL NANANGO WATER	Watt St (Pearen/Lamb-Burya Harry) - Murgan Heffes St (Cental State	250,000 00 380,000 00 520,000 00	07,075-97 979-55 39,470.00 219.77 12,995-54 40,751-50 22,970.00	45,000.00 15,000.00 45,000.00 175,000.00 175,000.00 342,891.00
NANANGO WATER  TOTAL NANANGO WATER	Watt St (Pearenfumb Burya Hary) - Murgon Herfies St (Contents of Contents of C	250,000 00 380,000 00 520,000 00	07,075-97 979-55 39,470.00 219.77 12,995-54 40,751-50 22,970.00	45,000.00 15,000.00 45,000.00 175,000.00 175,000.00 342,891.00
NANANGO WATER  TOTAL NANANGO WATER	Watt St (Pearen/Lamb-Burya Harry) - Murgan Heffes St (Cental State	250,000 00 380,000 00 520,000 00	07,075-97 979-55 39,470.00 219.77 12,995-54 40,751-50 22,970.00	45,000.00 15,000.00 45,000.00 175,000.00 175,000.00 342,891.00

TOTAL PROSTON WATER		40,000.00	659.87	40,630.00
PROSTON RURAL WATER				
PROSTOR RORAL WATER	Mains - Unallocated Budget	100,000.00	4	100,000.00
	Mt McEuen Rd Water main upgrade	151	182.48	
	WTP - Unallocated Budget Pump Stns - Unallocated Budget	-		
	Reservoir - Unallocated Budget	-	- 2	
	Other - Unallocated Budget	121		
	Rechlorination - Unallocated Budget	161		2
TOTAL PROSTON RURAL WATER			182.48	
WONDAI WATER				
	Mains - Unallocated Budget	240,000.00		135,000.0
	Pring St Water Main Replacement	(21)	105,256.16	
	WTP - Unallocated Budget	145	-	
	Pump Stns - Unallocated Budget Scott Street Pump Station Upgrade		4,749.49	5,000.0
	Reservoir - Unallocated Budget	-	4,745,45	5,000.0
	Hines Road - Uning & Repairs	[6]	90,641.82	
	Other - Unallocated Budget	(4)		100,000.0
WONDAI WATER	Rechlorination - Unallocated Budget	240,000.00	200,647.47	240,000.0
WONDAI WATER		240,000.00	200,647.47	240,000.0
WOOROOLIN WATER				
	Mains - Unallocated Budget			
	WTP - Unallocated Budget			5
	Pump Stns - Unallocated Budget	- 2		
	Reservoir - Unallocated Budget		2	- 2
	Other - Unallocated Budget Rechlorination - Unallocated Budget		- :	
TOTAL WOOROOLIN WATER				
TOTAL WATER SERVICES		5,690,000.00	2,933,220.70	8,563,588.00
				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
WASTEWATER SERVICES				
GENERAL OPERATIONS				
	Telemetry Upgrades	20,000.00	<	20,000.0
TOTAL GENERAL OPERATIONS		20,000.00	**	20,000.0
BLACKBUTT WASTEWATER				
BLACKBOTT WASTEWATER	Mains - Unallocated Budget	120,000.00		240,000.0
	Manholes - Unallocated	-	- 1	-
	WWTP - Unallocated Budget	14.0		
	WWTP - Studge Dewatering Screen & Press	[2]	2	15
	Pump Stns - Unallocated Budget Other - Unallocated Budget		- 1	
TOTAL BLACKBUTT WASTEWATER	Other - Unalocated Budget	120,000.00	-	240,000.0
TOTAL BEAGING IT WAS IEWATEN		120,000.00		240,000.00
KINGAROY WASTEWATER				
	Mains - Unallocated Budget	700,000.00		859,769.0
	River Road Trunk Main Replacement		380,750.50	593,723.0
	Sewer Main Relining Fisher/Moore Sts Realignment	-	1,070.37	
	Manholes - Unallocated Budget	-	20.13	
	WWTP - Unallocated Budget		-	
	Tender & Design Prep	-	0.30	>
	WWTP Upgrade	15,300,000.00		
	WWTP Upgrade - Supervision WWTP Upgrade - Preliminary Works	(2)	235,153.30 243,471.44	700,000.0
	WWTP Opgrade - Stage 3 Design & Document	-	14,322.04	50,000.0
	VVVTP Upgrade - Stage 4 Tender & Tender Assessment	1-1	223,688.40	250,000.0
	WWTP Upgrade - Stage 5 Supervision & Commissioning		208,221.56	100,000.0
	WWTP Upgrade - River Road Water Main	(4)	185,388.98	270,000.0
	Kingaroy WWTP - Septage Reception - 1		017141.00	63,825.0
	Kingaroy WWTP - PTA - 2 Kingaroy WWTP - Fouhwater Pump Station 3		317,141.06 6,472.41	1,041,594.0
	Kingaroy WWTP - Fourward Fullip Station 3  Kingaroy WWTP - Bioreactor - 4	(6)	987281	2,055,483.0
	Kingaroy WWTP - Underground Pipework - 5	191	2	100,203.0
	Kingaroy WWTP - Effluent Bal. Tank - 6	(40)		
	Kingaroy WWTP - Outfall & Disinfection 7	(2011)	339,477.36	503,826.0
	Kingaroy WWTP - Recyc Water Facility - 8 Kingaroy WWTP - WAS Thickening - 9	19.		596,548.0 142,452.0
	Kingaroy WWTP - WAS Trickering - 9 Kingaroy WWTP - Aerobic Digester - 10	-		323,376.0
	Kingaroy WWTP - Mechanical Dewatering 11	120	- 1	362,187.0
	Kingaroy WWTP - Potable Water System 12	100	- 1	-
	Kingaroy WWTP - Bulk Chem Dose Sys - 13	96.1	×	
	Kingaray WWTP - Elect Control Inst - 14		-	97,938.0
	Kingaroy WWTP - Admin Building - 15 Kingaroy WWTP - Major Yard Pipework - 16			-
	Kingaroy WWTP - Major Yard Pipework - 16 Kingaroy WWTP - Siteworks - 17	-	65,303.27	108,941.0
	Kingaroy WWTP - Commissioning - 18			
	Kingaroy WWTP - Design, Rpt, Wishops 19	(4)	1,531,553.50	1,739,231.0
	Kingaroy WWTP - Miscellaneous - 20	(2)	536,908.83	276,894.0
	Kingaroy WWTP - Construction Kingaroy WWTP - Hodges Rd Widen	(6)	4,537.73 3,267.82	
	Ringardy WWTP - Hodges Rd Widen Program Management		7,616.41	
		151	7,010,41	
	Kingaroy WWTP - Final Pond Desludge Pump Strs - Unallocated Budget	-		
	Kingaroy WWTP - Final Pond Desludge			
KINGAROY WASTEWATER	Kingaroy WWTP - Final Pond Desludge Pump Strs - Unallocated Budget	16,000,000.00	4,304,365.41	11,000,710.0
	Kingaroy WWTP - Final Pond Desludge Pump Strs - Unallocated Budget			11,000,710.00
KINGAROY WASTEWATER MURGON WASTEWATER	Kingarby WWTP - Final Pond Desludge Pump Stris - Unallocated Budget Other - Unallocated Budget	16,000,000.00		
	Kingaroy WWTP - Final Pond Desludge Pump Strs - Unallocated Budget			745,625.0

TOTAL CAPITAL WORKS PROGRAM		45,923,696,00	28.222.656.97	49,060,785,00
TOTAL WASTE		893,356.00		989,045.00
Total Regional Waste Management		897,356.00		989,045.0
	Other Transfer Station Upgrades	515,455.00	4	
	Wattlecamp Transfer Station	157		90,920.0
	Memerambi Transfer Station	147.		28,000.0
	Maidenwell Transfer Station	75,765.00		75,765.0
	Home Creek - 2 Skip Bins	20,000.00		20,000.0
	Hivesville Transfer Station	202,030.00	- :	202,030.0
	Cloyna Transfer Station  Durong Transfer Station	55,106.00		176,330.0
		55,106.00		176,330.0
	Brigooda Transfer Station Chahpingah Transfer Station	25,000.00		198,000.0
Regional Waste Management	Brigardy Warred - Province	26 000 00		100 000 0
VASTE				
VA.O.T.				
OTAL WASTEWATER SERVICES		17,410,000.00	5,486,248.18	13,372,942.0
TOTAL WONDAI WASTEWATER		430,000.00	383,957.00	714,877.
	Other - Unallocated Budget	-	2	1-
	Pump Stations - Unallocated Budget	80,000.00		80,000.
	Rotating Intake Screen	121	4	11,429.
	Sludge Handling Upgrade	150	-	54,780
	WWTP - Unallocated Budget	(2)		
-	Manholes - Unallocated Budget	-	-	
	Sewer Main Relining	330,000.00	383,957.00	200,000
WONDER WAS IEWA IEK	Mains - Unallocated Budget	350,000.00		568,668.
WONDAI WASTEWATER				
TOTAL PROSTON CED				-
TOTAL PROSTON CED	Other - Unallocated Budget	-		
	Pump Stations - Unallocated Budget	91		
	WWTP - Unallocated Budget	(4)	×	
	Manholes - Unallocated Budget			
	Mains - Unallocated Budget		2	1
PROSTON CED				
TOTAL NANANGO WASTEWATER	333 31000000000000000000000000000000000	370,000.00	374,511.73	629,530.0
	Other - Unallocated Budget		- 1	
	Pump Stations - Unallocated Budget		4,100.00	
	Change from Chlorine Gas to Hypo		4.103.55	
	WWTP - Unallocated Budget	-	- :	
	Manholes - Unallocated Budget	-	302,437.30	
	Dalby St Sewer Extension Manholes - Unallocated Budget		3,221.83 352,437.35	
	Relocate Gravity Sewer Drayton St	-	14,749.00	
	Relocated Rising Sewer Main Drayton Brid			
	Mains - Unallocated Budget	370,000.00	2	629,530.
NANANGO WASTEWATER				
TOTAL MURGON WASTEWATER		470,000.00	423,414.04	767,825.0
	Other - Unallocated Budget	-	-	
	Pump Stris - Unallocated Budget	-	0,745.00	22,200.1
	WWTP - Unallocated Budget Inlet Screen		8.749.60	22,200.

#### **Resolution:**

Moved Cr KM Campbell, seconded Cr RLA Heit

That the South Burnett Regional Council's Monthly Capital Works Report as at 27 May 2015 be received and noted.

Carried 7/0 FOR VOTE - Councillors voted unanimously

#### 10.1.3 F - 1461721 - 2014/2015 Capital Budget Revision

#### Summary

The Capital Budget Estimates have been reviewed to reflect the progress of the capital program across all categories projected to June 30. The budget movement compared to the Half Year Review is mainly due to the carryover of projects into the 2015 – 2016 Financial Year.

The tables below show the projected changes for the relevant asset groupings of Council for Capital Projects.

#### **Capital Budget**

Program	Original Budget	First Revision	Half Year Revised Budget	May Revised Budget	Budget Movement from Half Year
Land		\$53,020	\$53,020	\$53,020	\$0
Buildings	\$1,801,000	\$2,675,111	\$3,334,111	\$1,501,715	\$1,832,396
Tourism Facilities	\$840,000	\$1,029,345	\$1,029,345	\$1,024,345	\$5,000
Parks and Gardens	\$15,000	\$92,340	\$93,592	\$105,592	\$12,000
Plant and Equipment	\$3,978,050	\$5,141,530	\$5,241,530	\$5,241,530	\$0
Road and Drainage	\$14,796,290	\$15,418,011	\$15,883,102	\$13,541,562	\$2,341,540
NDRRA	\$500,000	\$500,510	\$500,510	\$500,510	\$0
Water	\$5,690,000	\$11,171,765	\$8,863,588	\$6,480,067	\$2,383,521
Waste Water	\$17,410,000	\$19,145,572	\$13,372,942	\$11,556,908	\$1,816,034
Waste	\$893,356	\$989,045	\$989,045	\$425,461	\$563,584
Total	\$45,923,696	\$56,216,249	\$49,360,785	\$40,430,710	\$8,930,075

The revised Capital Program is attached. The actual expenditure to date has been included in the report only, meaning that committed costs are not shown. At present the committed costs for the large infrastructure projects, Water and Waste Water, skews the report.

# Officer's Recommendation

That in accordance with Section 170(3) of the Local Government Regulation 2012 the revised Capital Budget to 30 June 2015 be adopted.

#### South Burnett Regional Council Revised Capital Works Budget 2014/15

	Job	Original Budget	Actual YTD Costs	Revised	Budget Movement	Proposed Budget	Carry- Over to Next Year
Program/ Activity LAND	Description	Budget	YTD Costs	Budget	Movement	Budget	Next Year
Land for Sale							
	D econtaminate Old D epo Sale to BOA	19	29,034.95 22,162.48	31,100.00 21,920.00		31,100.00 21,920.00	
TOTAL LAND	3303333	-	51,197.43	53,020.00		53,020.00	-
			01,137.40	30,020.00		55,020.00	
BUILDINGS							
Administration Offices Kingaroy Office	Repair Photocopier Room	0,000,0					
	Upgrade Kitchen Additional Security Exit to Executive Services Are	40,000.00		40,000.00 20,000.00	- 40,000.00 - 20,000.00	- 4	20,000.00
	RoofLeak - Western Portion	-	100.00			-	
Murgon Office	New Autonatic Doors				9,000.00	9,000.00	
Nanango Office	Replace Roof S Gutters	20,000.00		20,000.00	- 20,000.00	-	20,000.00
Transing Onice	Upgrade Electrical S-witchboas: Upgrade Electrical S-witchboas:	20,000.00	5,985.45 2,495.50	29,000.00	- 23,100.00 4,600.00	5,900.00 4,600.00	18,500.00
	Opgrada Electrical Swechecoard Reinstate Corpora	- 1	2,495.50	20,000.00	4,600.00	20,000.00	
Total Administration Offices		00.000,88	8,580.95	129,000.00	- 89,500.00	39,500.00	58,500.00
Aerodromes							
Kingletry	Weather Forcesting Station	50,000.00	66,309.27	70,000.00	-	70,000.00	
Total Aerodromes		50,000.00	66,309.27	70,000.00	¥ .	70,000.00	
Art Galleries Wonder Art Gallery	Building Renovations	30,000.00	71,212.11	180,000,00	- 110,000.00	70,000,00	40,000.00
Total Art Galleries	Appending (1010)10000	00,000,00	71,212.11	180,000.00	110,000.00	70,000.00	40,000.00
Caravan Parks		30,00010	r ise ic.ii	100300700	110,000,00	70,000,000	10,000,250
Murgon Caravan Park:	Install Dump Point & Remove Damaged Service Internal & external pointing of Ameritie	[8]	3,545.32	15,000.00	- 11,000.00	4,000.00	
		1.41	-		13,000.00	13,000.00	
Wondai Caravan Park	New Amentities Block	150,000.00		150,000.00	150,000.00		150,000.00
Total Caravan Parks		150,000.00	3,545.32	165,000.00	- 148,000.00	17,000.00	150,000.00
Cemeteries Kingaroy	New Wall Plinths	7,500.00	4,350.67	7,500.00		7,500.00	
Nanango	Cemetery Redevelopmen		10,533.65	25,068.00		25,068.00	
	New Wall Pärths	7,500.00	4,157.24	7,500.00		7,500.00	
Wondai Total Cemeteries	Replace Tollet Block & Small Shep	75,000.00 00,000,00	58,034.11 <b>85,075.67</b>	75,000.00 115,068.00		75,000.00 <b>115,068.00</b>	
		30,00020	43,013.01	11330030	-	113,000,00	-
Depots	Nanango - Boundary Fence	141		15,680.00		15,600.00	
Total Depots				15,680.00		15,680.00	4.
Disaster Management Murgon SES							
Murgon SES Nanango SES	Re Roof Building Renovations	100	90,291.64	50,000.00	10,000.00	10,000.00	9,500.00
Total Disaster Management			90,291.64	50,000.00	50,500.00	100,500.00	9,500.00
Halls					30,300.00	100)00100	3,000200
Halls Doondooms Hall	Structural Repairs	10,000.00		10,000.00	- 10,000.00	100,000,000	5,0000
Halls  Boondooms Hall	Studural Repairs	10,000.00				100,000,000	3 (2000 200)
Halls  Doondooms Hall  Kingarey Town Hall	Repaint External Building			10,000.00 18,888.88 60,000.00	10,000.00	60,000.00	and binding to
Boondoome Hell		10,000.00		10,000.00	- 10,000.00		10,000.00
Boondoome Hell	Repaint External Building Kitchen Renovations	10,000.00	-	10,000.00 18,888.88 60,000.00	10,000.00		
Boondoome Hell	Repaint External Building Kitchen Renovations	<b>10,000.00</b>	2,227.27	10,000.00 10,000.00 60,000.00 110.00	10,000.00	60,000.00	10,000.00
Doondooms Hall  Kingeroy Town Hall	Repairt Extend Buildin Nition Recondition Newfey and Lots Sotten	<b>10,000.00</b>		10,000.00 10,000.00 60,000.00 110.00	- 10,000.00 - 18,088.08 - 110.00	60,000.00	10,000.00
Doordooms Hall  Kingeroy Town Hall  Monsture Hall	Repairt Extend Buildin Nition Recondition Newfey and Lots Sotten	<b>10,000.00</b>	2,227.27	10,000.00 10,000.00 60,000.00 110.00	- 10,000.00 - 18,088.09 - 110.00 - 118.09 - 2,250.00	60,000.00 60,000.00 2,250.00	10,000.00
Doondooms Hall  Kingeroy Town Hall	Repairt External Building Nitherin Renovations New Rey and Lock System Replace Doors at Side Entence	10,000.60 60,000.00 60,000.60	2,227.27	10,000.00 10,000.00 60,000.00 110.00	. 10,000,00 - 18,088,08 - 110,00 - 118,08 - 118,08	60,000.00 60,000.00 2,250.00	10,000.00
Boondoons Hall  Kingaroy Town Hall  Mondrar Hall  Mondrar Hall  Mondrar Hall	Repairt External Building Nithburn Renovations NewKey and Lock System Replace Doors at Side Entence Melale Stars	10,000.00 60,000.00 60,000.00 12,000.00 12,000.00	2,227.27	10,000.00 18,69,88 60,000.00 110.00 50,110.80 2,000.00 2,690.90	10,000.00 18,088.00 110.00 110.00 2,250.00 2,258.00	60,000.00 60,000.00 2,250.00	10,000.00
Doordooms Hall  Kingeroy Town Hall  Monsture Hall	Repairt External Building Nithchen Renovations NewYee and Lock System Replace Doors at Side Entenno Mebile Stars Mebile Stars Replace Tology August 1 Replace Weeper Floo Replace Tology S Creat	10,400.40 90,000.00 90,000.00 90,400.40	2,227.27 2,227.27 2,237.27	10,000,00 18,498,49 90,000,00 110,00 69,19,49 2,000,00 2,495,90 24,115,00 90,000	- 10,000.00 18,668.00 - 110.00 - 116.00 2,250.00 2,258.00 - 2,000.00 2,788.00 17,750.00	60,000.00 60,000.00 2,260.00 2,266.60 27,000.00 67,500.00	10,000.00
Boondoons Hall  Kingaroy Town Hall  Mondrar Hall  Mondrar Hall  Mondrar Hall	Repairt External Builders Totalem Recondition Newfres and LGC State Replace Coors at Stde Enfance Mobile State Keptace Warpes Floor	10,400.60 90,000.00 60,400.60 12,000.00 12,000.00	2,27.27 2,27.27	10,000,00 18,80,88 60,000,00 110,00 60,110,80 2,000,00 2,800,00 24,215,00	- 10,000,00 - 10,000,00 - 110,00 - 110,00 - 110,00 - 2,250,00 - 2,000,00 - 2,000,00 - 2,000,00	60,000 00 66,000.00 2,260.00 2,266.00	10,000.00
Boondoons Hall  Kingaroy Town Hall  Mondrar Hall  Mondrar Hall  Mondrar Hall	Repairt External Builders Newther and LOSS States Newther and LOSS States Replace Doors at Side Enterace Mobile Stars  Replace Younged Floor Replace Tolors of Charles Replace Tolors of Charles Replace Tolors of Charles Replace Cultural Controls	10,400.60 90,000.00 60,400.60 12,000.00 12,000.00	2,227.27 2,227.27 2,237.27	10,000,00 18,498,49 90,000,00 110,00 69,19,49 2,000,00 2,495,90 24,115,00 90,000	10,000,00 10,040,00 11,040,00 1110,00 1110,00 2,550,00 2,550,00 2,000,00 17,000,00 17,000,00 3,000,00	60,000.00 60,000.00 2,260.00 2,268.00 	10,000.00
Boondoons Hall  Kingaroy Town Hall  Mondrar Hall  Mondrar Hall  Mondrar Hall	Repairt External Building Nithburk Renovations NewYeley and Lock System Replace Doorn at Side Enternoo  Replace Doorn at Side Enternoo  Replace New Yellow Shari  Replace New Yellow Shari  Replace New Yellow Shari  Replace Tokes Charact  Replace Tokes Charact  Replace Tokes Charact  Replace Tokes Tokes Tokes  Toket Repairs  Toket Repairs	19,499.49 69,699.60 69,499.49 12,699.69 12,699.69 12,699.69	2,227.27 3,237.27 2,543.99 57.465.26 102,545.39	10,000,00 18,408,48 60,000,00 1100,00 1100,00 2,000,00 2,000,00 2,000,00 10,000,00 110,000,00 110,000,00 1174,215,48 4,760,00	10,000.00 18,048.00 11,000.00 110.00 1110.00 1110.00 12,254.00 12,254.00 17,000.00 17,000.00 14,	60,000.00 60,000.00 2,250.00 2,260.00 27,000.00 67,500.00 68,100.00 14,000.00	10,000.00
Decordooms Hall  Kingsroy Town Hall  Mondure Hall  Mondure Hall  Murgon Town Hall  Marango Cutural Celter	Repairt External Building Nothern Resources alons NewNew and Lock System Replace Doors at Side Enterno Mobile Share  Replace Noon at Side Enterno Mobile Share  Replace Takkes S Chair	19,00.00 69,000.00 69,000.00 12,000.00 12,000.00 12,000.00 12,000.00	2,227.27 3,237.27 2,543.99 57.465.26 102,545.39	10,000,00 18,600,80 60,000,00 11000 50,110,80 2,000,00 2,600,00 24,215,00 20,000,00 110,000,00 110,000,00 117,215,80 4,700,00 2,000,00 2,000,00 110,000,00 110,000,00 110,000,00 110,000,00 110,000,00 110,000,00 110,000,00 110,000,00 110,000,00 110,000,00 110,000,00 110,000,00 110,000,00 110,000,00 110,000,00 110	10,000.00 11,000.00 110,000.00 1110,00 12,000.00 12,000.00 17,000.00 11,000.00 11,000.00 11,000.00 14,000.00 14,000.00	60,000.00 60,000.00 2,250.00 2,260.00 27,000.00 67,500.00 68,100.00 14,000.00	10,000.00
Decordoons Hall  Kingaroy Town Hall  Mondure Hall  Mondure Hall  Murgon Town Hall  Marango Cutural Celtes	Repairt External Building Nithburk Renovations NewYeley and Lock System Replace Doorn at Side Enternoo  Replace Doorn at Side Enternoo  Replace New Yellow Shari  Replace New Yellow Shari  Replace New Yellow Shari  Replace Tokes Charact  Replace Tokes Charact  Replace Tokes Charact  Replace Tokes Tokes Tokes  Toket Repairs  Toket Repairs	19,499.49 69,699.60 69,499.49 12,699.69 12,699.69 12,699.69	2,227.27 3,237.27 2,543.99 57.465.26 102,565.30	10,000,00 18,408,48 60,000,00 1100,00 1100,00 2,000,00 2,000,00 2,000,00 10,000,00 110,000,00 110,000,00 1174,215,48 4,760,00	10,000.00 18,048.00 11,000.00 110.00 1110.00 1110.00 12,254.00 12,254.00 17,000.00 17,000.00 14,	60,000.00 60,000.00 2,250.00 2,260.00 27,000.00 67,500.00 68,100.00 14,000.00	10,000.00
Decordoons Hall  Kingsroy Town Hell  Mondure Hall  Murgon Town Hell  Marango Cutural Certire  Wondal Town Hell  Total Halls  Housing	Repairt External Building Nethern Removalories NewNet and Lock System Replace Doors of Side Entrance Replace Doors of Side Entrance Mobile Stars Replace Propriet Tool Resides Propriet Tool Resides Cultural Center Roo Revice Cultural Center Roo New Cod Room Tolet Repairs Mobile Stars	10,000.00 69,000.00 69,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 13,000.00 14,000.00 15,000.00	2,27.27 2,21.21 2,24.3 99 57.46.3 0 102.564.3 0 195.264.3 0	10,000,00 18,808,88 40,000,00 110,00 110,00 2,000,00 2,200,00 24,215,00 100,000,00 174,15,88 4,760,00 2,000,00 2,200,00 2,200,00 1,200,00 2,200,00	10,000.00 110,000.00 110,000.00 110,000.00 110,000.00 110,000.00 110,000.00 14,000.00 14,000.00 14,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00	56,906.00 56,906.00 2,250.00 2,756.40 27,000.00 67,500.00 96,100.00 14,000.00 294,506.00	10,000,00
Decordorms Hall  Mingeroy Town Hall  Monsture Hall  Monsture Hall  Murgen Town Hall  Hansango Cultural Certine  Wonder Town Hall	Repaire External Building Nithburn Removalions NewKey and Lock System Replace Doors at Side Entence Replace Doors at Side Entence Mebile Stars Mebile Stars Replace Tobler & Chara Replace Tobler & Chara Replace Cuttural Contre Roo New Cost Roos Tolet Repair Mobile Stars  Tolet Repair	19,499,40 69,000 00 69,499,40 12,000 00 12,000 00 50,000 00 12,000 00 12,000 00 12,000 00	2,27,27 2,27,27 2,27,27 2,541.99 67,665.90 102,565.30	10,000,00 10,400,40 60,000,00 110,00 60,110,40 2,000,00 2,401,00 2,401,00 100,000 100,000 174,115,60 4,750,00 2,260,00 1,26	- 10,000.00 - 18,688.00 - 110.00 - 116.00 - 2250.00 - 2,000.00 - 2,000.00 - 3,000.00 - 1,000.00 - 3	60,000.00 60,000.00 2,260.00 2,266.60 27,000.00 66,100.00 14,000.00 204,606.00	10,000,00
Decordoons Hall  Kingsroy Town Hell  Mondure Hall  Murgon Town Hell  Marango Cutural Certire  Wondal Town Hell  Total Halls  Housing	Repairt External Building Nethern Removalories NewNet and Lock System Replace Doors of Side Entrance Replace Doors of Side Entrance Mobile Stars Replace Propriet Tool Resides Propriet Tool Resides Cultural Center Roo Revice Cultural Center Roo New Cod Room Tolet Repairs Mobile Stars	10,000.00 69,000.00 69,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 13,000.00 14,000.00 15,000.00	2,27.27 2,21.21 2,24.3 99 57.46.3 0 102.564.3 0 195.264.3 0	10,000,00 18,808,88 40,000,00 110,00 110,00 2,000,00 2,200,00 24,215,00 100,000,00 174,15,88 4,760,00 2,000,00 2,200,00 2,200,00 1,200,00 2,200,00	- 10,000.00 - 18,068.00 - 110.00 - 110.00 - 116.00 - 2,250.00 - 2,008.00 - 2,008.00 - 3,000.00 - 17,000.00 - 34,045.00 - 4,760.00 - 2,000.10 - 13,765.00 - 13,765.00	77,000.00 65,005.00 77,000.00 65,100.00 14,000.00 204,606.90	10,000,00
Decordorms Hall  Kingsroy Town Hall  Monsture Hall  Mungon Town Hall  Mungon Town Hall  Window Town Hall  Window Town Hall  Fotal Halls  Housing  Restal	Repaire External Building Nithburn Removalions NewKey and Lock System Replace Doors at Side Entence Replace Doors at Side Entence Mebile Stars Mebile Stars Replace Tobler & Chara Replace Tobler & Chara Replace Cuttural Contre Roo New Cost Roos Tolet Repair Mobile Stars  Tolet Repair	19,499.49 69,699.49 12,690.60 12,690.60 12,690.60 12,690.60 12,690.60 12,690.60 12,690.60 15,690.60	2277.27 2277.27 2297.27 25911.100 07465.07 102,565.30 198,201.00	10,000,00 18,898,89 90,000,00 110,00 10,000,00 10,000,00 2,998,99 24,115,00 100,000,00 100,000,00 174,15,89 4,700,00 2,998,99 25,1,895,59 16,000,00	- 10,000.00 - 18,068.00 - 110.00 - 110.00 - 116.00 - 2,250.00 - 2,008.00 - 2,008.00 - 3,000.00 - 17,000.00 - 34,045.00 - 4,760.00 - 2,000.10 - 13,765.00 - 13,765.00	56,000.00 56,000.00 2,260.00 2,260.00 2,260.00 67,500.00 68,100.00 14,000.00 204,600.00 	10,000,00
Decordorms Hall  Kingeroy Town Hall  Monsture Hall  Mungon Town Hall  Mungon Town Hall  Wicode Town Hall  Vicode Town Hall  Total Halls  Housing Restal	Repaire External Building Nithburn Removalions NewKey and Lock System Replace Doors at Side Entence Replace Doors at Side Entence Mebile Stars Mebile Stars Replace Tobler & Chara Replace Tobler & Chara Replace Cuttural Contre Roo New Cost Roos Tolet Repair Mobile Stars  Tolet Repair	19,499.49 69,699.49 12,690.60 12,690.60 12,690.60 12,690.60 12,690.60 12,690.60 12,690.60 15,690.60	2277.27 2277.27 2297.37 25,943.99 25,943.99 195,976.37 195,976.37 195,284.38 195,284.38 12,632.73	10,000,00 10,400,40 40,000,00 110,00 10,410,40 2,000,00 2,411,40 2,000,00 2,411,40 10,000,00 10,000,00 2,540,00 1,	- 10,000.00 - 18,068.00 - 110.00 - 110.00 - 116.00 - 2,250.00 - 2,008.00 - 2,008.00 - 3,000.00 - 17,000.00 - 34,045.00 - 4,760.00 - 2,000.10 - 13,765.00 - 13,765.00	66,000.00  66,000.00  2,260.00  2,260.00  27,000.00  67,500.00  67,500.00  204,600.00  204,600.00  11,000.00  11,000.00  11,000.00	10,000,00
Decordorms Hall  Kingsroy Town Hall  Mondure Hall  Murgen Town Hall  Murgen Town Hall  Wicode Town Hall  Vicode Town Hall  Total Halls  Housing  Rental  Total Housing  Boordorms Housing	Repairt External Builders NewYork and Lock System NewYork and Lock System Repaired Doors at Side Entersoc Replace Doors at Side Entersoc Mobile Stars Replace Yourped Floor Relation Tables 6 Charle Replace Cuthars Center Rep	10,000.00 69,000.00 69,409.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00	2,227.27 2,227.27 25,443.90 67,663.56 102,5663.56 105,5643.73 196,576.73 12,692.73 12,692.73 12,692.73	10,000,000 110,000,000 110,000,000 110,000,00	10,000.00 11,000.00 110,000.00 1110,00 1110,00 1110,00 1110,00 1110,000 111	27,00000 2,268.49 2,250.00 27,00000 67,50000 98,10000 14,00000 294,698.89 13,00000 18,000.00	10,000,00
Decordorms Hall  Mingeroy Town Hall  Mondure Hall  Mondure Hall  Mondure Hall  Murgen Town Hall  Manage Cultural Certies  Harvenge Cultural Certies  Viccide Town Hall  Total Halls  Total Hausing  Restal  Total Housing  Bisseures  Boordowns Hon extend	Repairs External Building Nethern Removalence NewNew and Lock System Replace Doors at Side Entence Replace Doors at Side Entence Mobile Stars Replace Toking a Chair Reside Replace Culture Code Reside Removale Code Reside Toking a Chair Reside Newn Code Reside Toking Repairs Mobile Stars Mob	10,000.00 69,000.00 69,409.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00	2,277.27 3,271.27 3,271.27 20,943.90 67,665.36 102,565.30 195,376.17 12,592.73 12,592.73 12,592.73 12,592.73	10,000,000 10,400,400 10,600,000 110,000,000 110,000 10,000,000 2,000,000 2,000,000 100,000,000 100,000,000 1174,215,48 4,760,000 2,000,000 1,000,000 1,000,000 1,000,000 1,000,000	- 10,000.00 - 18,000.00 - 18,000.00 - 110.00 - 116,00 - 2,000.00 - 2,000.00 - 2,000.00 - 2,000.00 - 3,000.00 - 17,700.00 - 3,000.00 - 1,000.00 - 1,000.00 - 2,000.00 - 2,000.00 - 3,000.00	20,000,00 60,000,00 2,290,00 2,290,00 2,260,00 61,000,00 64,100,00 204,600,00 11,000,00 13,000,00 18,000,00 10,257,00 10,257,00 10,257,00 10,257,00	10,000,00
Decordorns Hall  Mingeroy Town Hall  Mondure Hall  Mondure Hall  Mondure Hall  Mondure Hall  Maragin Town Hall  Maraging Cutural Certee  Wicode Town Hall  Total Halls  Housing  Restal  Total Housing  Museums  Boondoons Hon ed end	Repairt External Builders NewYork and Lock System NewYork and Lock System Repaired Doors at Side Entersoc Replace Doors at Side Entersoc Mobile Stars Replace Yourped Floor Relation Tables 6 Charle Replace Cuthars Center Rep	10,000.00 69,000.00 69,409.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00	2,227.27 2,227.27 2,227.27 2,541.39 67.645.30 102.565.30 195.376.17 12.632.73 12.632.73	10,000,00 10,400,40 10,600,600,600,600,600,600,600,600,600,6	10,000.00 18,648.00 110,00 110,00 110,00 1110,00 1110,00 1110,00 12,250.00 12,250.00 12,250.00 13,000.00 14,000.00 14,000.00 14,000.00 14,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00	60,000.00 60,000.00 2,260.00 2,266.60 27,000.00 66,100.00 14,000.00 204,606.00 13,000.00 10,000.00 10,267.00 10,267.00 10,267.00 10,267.00	10,000,00
Decordorms Hall  Mingeroy Town Hall  Mondure Hall  Mondure Hall  Mondure Hall  Murgen Town Hall  Manage Cultural Certies  Harvenge Cultural Certies  Viccide Town Hall  Total Halls  Total Hausing  Restal  Total Housing  Bisseures  Boordowns Hon extend	Repairt External Building Nethorn Removalence NewNew and Lock System Replace Doors at Side Enterno Replace Doors at Side Enterno Replace Tables 3 Chart Replace Tables 4 Chart Replace Cather Recent Replace Cather Recent Replace Cather Cather Recent Replace Cather Recent Recent Replace Cather Recent Recent Replace Cather Recent	10,000.00 69,000.00 69,409.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00	2,27.27 2,27.27 2,27.27 2,27.27 2,04.139 10,56.13 10,56.13 11,50.27 12,50.27 2,06.150 2,06.150 1,26.37 1,26.37 1,26.37 1,26.37	10,000,00 10,400,40 10,000,00 110,00 100,000,00 2,000,00 2,000,00 24,215,00 100,000 100,000 2,000,00 100,000	- 10,000.00 - 18,000.00 - 18,000.00 - 110.00 - 116,00 - 2,000.00 - 2,000.00 - 2,000.00 - 2,000.00 - 3,000.00 - 17,700.00 - 3,000.00 - 1,000.00 - 1,000.00 - 2,000.00 - 2,000.00 - 3,000.00	2,560,00 2,260,00 2,260,00 2,260,00 2,260,00 6,100,00 10,000,00 11,000,00 11,000,00 10,267,00 10,267,00 15,457,00	10,000,00
Decordorns Hall  Mingeroy Town Hall  Mondure Hall  Mondure Hall  Mondure Hall  Mondure Hall  Maragin Town Hall  Maraging Cutural Certee  Wicode Town Hall  Total Halls  Housing  Restal  Total Housing  Museums  Boondoons Hon ed end	Repairs External Building Network and Lock System Network and Lock System Repairs Doorn at Side Enterno Repairs Doorn at Side Enterno Replace Doorn at Side Enterno Replace Training State Replace Wileyand Troo Replace Training School Replace Cultural Content Replace Cultural Content Replace Cultural Content Network State Troint Report a Mobile State Brightness Links Enternal Michildrer St, Murgor Replace Coverings 44 Michildrer St, Murgor Reptace Training State Park Murgor State Park Murgor State Park	10,000.00 69,000.00 69,409.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00	2,227.37 2,227.37 2,227.37 2,543.99 07.66.30 102.66.30 195.376.13 12.632.73 12.632.73 2,061.82 2,061.82 2,061.82 3,126.93 1,126.9	10,000,00 10,400,40 10,000,00 110,00 10,000,00 10,000,00 2,000,00 10,0	- 10,000.00 - 18,000.00 - 18,000.00 - 110.00 - 116,00 - 2,000.00 - 2,000.00 - 2,000.00 - 2,000.00 - 3,000.00 - 17,700.00 - 3,000.00 - 1,000.00 - 1,000.00 - 2,000.00 - 2,000.00 - 3,000.00	20,000,00 2,260,00 2,260,00 2,260,00 2,260,00 66,100,00 204,500,00 11,000,00 11,000,00 11,000,00 10,267,00 10,	10,000,00
Decordorns Hall  Mingeroy Town Hall  Mondure Hall  Mondure Hall  Mondure Hall  Mondure Hall  Maragin Town Hall  Maraging Cutural Certee  Wicode Town Hall  Total Halls  Housing  Restal  Total Housing  Museums  Boondoons Hon ed end	Repairs External Building Nethern Removalence NewNew and Lock System NewNew and Lock System Replace Doors at Side Entence Replace Doors at Side Entence Mobile Stars Replace Visional Side System Replace Cultural Center Refe Replace Cultural Replace Refe Replace Refer Reference R	10,000.00 69,000.00 69,409.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00	22,27.27 2,27.27 2,27.27 2,27.27 2,27.27 2,27.27 195,374.30 195,374.30 195,374.30 1,2,502.75 2,261.42 2,2	10,000,00 10,400,40 10,400,40 10,600,600,600 110,000 110,000 2,600,600 2,600,600 100,000,000 100,000,000 100,000,000 100,000,0	10,000.00 18,048.00 110,00 110,00 1110,00 1110,00 1110,00 1110,00 12,250.00 1,200.00	\$6,000.00 \$6,000.00 2,260.00 2,264.60 27,000.00 66,100.00 704,600.00 14,000.00 15,000.00 10,000.00 10,257.00 10,257.00 5,200.00 5,200.00 5,200.00 14,260.00 14,2	10,000.00
Decordorns Hall  Mingeroy Town Hall  Mondure Hall  Mondure Hall  Mondure Hall  Mondure Hall  Maragin Town Hall  Maraging Cutural Certee  Wicode Town Hall  Total Halls  Housing  Restal  Total Housing  Museums  Boondoons Hon ed end	Repairt External Builders Newther and Lock Soften Newther and Lock Soften Recolors of Side Enterno Replace Doors at Side Enterno Replace Doors at Side Enterno Replace Tools Share Replace Vivered Floor Replace Tools Care Replace College Control Replace College Replace Co	10,000.00 69,000.00 69,409.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00	2277.27 2277.2	10,000,00 10,400,40 10,000,00 110,00 10,000,00 10,000,00 2,000,00 10,0	- 10,000.00 - 18,000.00 - 18,000.00 - 110.00 - 116,00 - 2,000.00 - 2,000.00 - 2,000.00 - 2,000.00 - 3,000.00 - 17,700.00 - 3,000.00 - 1,000.00 - 1,000.00 - 2,000.00 - 2,000.00 - 3,000.00	20,000,00 2,260,00 2,260,00 2,260,00 2,260,00 66,100,00 204,500,00 11,000,00 11,000,00 11,000,00 10,267,00 10,	10,000.00
Decordorns Hall  Mingeroy Town Hall  Mondure Hall  Mondure Hall  Mondure Hall  Mondure Hall  Maragin Town Hall  Maraging Cutural Certee  Wicode Town Hall  Total Halls  Housing  Restal  Total Housing  Museums  Boondoons Hon ed end	Repairs External Builders NewYork and Lock System NewYork and Lock System Repairs Doors at Side Enterior Replace Doors at Side Enterior Replace Doors at Side Enterior Replace Tools Share Replace Tools Share Replace Tools Tools Tools Tools Tools Tools Tools Tools Repairs Cultural Center Fine Replace Control Fine Replace Center Fine Rep	10,000.00 69,000.00 69,409.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00	22,27.27 2,27.27 2,27.27 2,27.27 2,27.27 2,27.27 195,374.30 195,374.30 195,374.30 1,2,502.75 2,261.42 2,2	10,000,00 10,400,40 10,000,00 110,00 10,000,00 10,000,00 2,000,00 10,0	10,000.00 18,048.00 110,00 110,00 1110,00 1110,00 1110,00 1110,00 12,250.00 1,200.00	\$6,000.00 \$6,000.00 2,260.00 2,264.60 27,000.00 66,100.00 704,600.00 14,000.00 15,000.00 10,000.00 10,257.00 10,257.00 5,200.00 5,200.00 5,200.00 14,260.00 14,2	10,000.00

Company   Comp		Lions Park Nanango - Tolle				-		
No.   Company		Murgon Lions Park - Playground/880	15,000.00		15,000.00	3,000.00	12,000.00	
March   Marc			15,000.00	76,274.62	93,592.00	12,000.00	105,592.00	-
Part	Private Hospital	Roof & Ceiling Repair:	141	100,559.43	81,195.00	48,005.00	129,200.00	8,200.00
March   March   1		Replace AC unit	10		1,093.00	- 1,093.00	Tel.	
March   Marc		Bathroom Renovations		-	1,737.00	- 1,737.00		
March   Marc		Generator	10	246264	1,614.00			
The Committee			110,000.00					
Column   C	Total Private Hospital		110,000.00	201,153.07	336,693.00	- 55,145.00	281,548.00	8,200.00
March	Public Conveniences							
March   Marc		Glendon St Tollets - Redesign & Returbus						
Colored   Colo				1,875.00	20,000.00	- 18,000.00	2,000.00	*.
Control   Cont	Saleyards Coolebunie	Yards Upgrader	141		15,000.00		DATE:	
Change   Company   Compa			141	10,049.01			19,000.00	
Profession	Clearing Bips			18,049.01	15,000.00	4,000.00	19,000.00	,
March   Marc	Proston Dip	Dip Upgrades	100	11,450.04	10,000.00	2,000.00	12,000.00	
Section   Sect	Total Salavards			11,458.04 20,490.05	10,000.00	2,000.00		
Married   Married Sections of 1972   1975				25,455.83	23,000.00	0,000,00	31,000.00	-
No.	Regional Sportsgrounds	Maidenwell Sportaground	101		10,252.00	17,200.00	1,052.00	17,200.00
Program		Maidenwell Sportsground - Dump Poin					- V	
Description   Programmer   Pr			7.	10,527.30		-	70.0	-
Married   Marr	Murgon			7,449.09		125,000.00	60,000,00	125,000.00
Tender						. 125.000 nn		125,000.00
Transform   Common Angle   Common	Wandel	Frederical Heredo Freditio						
Manufact	**************************************	Netball - Relocate building to Wheatlands School	5,000.00	0,417.20	5,000.00	- 5,000.00	7,000.00	126,000.00
Manufact	V-16		105,000.00	5,417.26	138,000.00	131,000.00	7,000.00	126,000.00 268,200.00
March   Marc			265,000.00	23,393.73	341,252.00	273,200.00	00.520,88	268,200.00
### Part von it finder a triang ### Part von it finder a triang #### Part von it finder a triang #### Part von it finder a triang ##### Part von it finder a triang ####################################	Swimming Pools							
Tempor   T	Blackbutt	Salety Audit Requirements - Blackbutt Poo	141	5,489.08		5,500.00	5,500.00	
Company   Comp				5,489.08		5,500.00	5,500.00	
Column	Kingeroy	Paint Klock (External & Inside	40.000.00	2,130.00	21,460.00	1270000	21,460.00	
Learn to June Park		Chlorine Control System Upgrade	40,000.00	· ·	4,841.00	4,841.00	Type .	
Protection of the Property For ADM		Learn to Swim Pool Blanke	20,000.00	23,057.08 2,202.27	20,000.00		20,000.00	
Mapping   Mapp		Pool cover and roller Kingaroy Pool Kid	- :	-	-			
Parlamentary   1.000.000   1		Pool Repair	. 00.000,03	64,690.35	96,301.00	24,059.00	120,360.00	
Parlamentary   1.000.000   1	Murgon	Relocate Heated Water to Toddlers Poc	141				141	
Seath And Reparation		Repaint Pool & Building	584 000 00	65,910.00 142.771.42	75,000.00 1 170,000.00	- 9,100.00 - 1,018,200.00	65,900.00 151,800.00	9,100.00
Harways		Survey Murgon Pool Land	161			-		
Name		oody ross requirement marger of	(04 000 00		4.246 000 00	4 037 300 00	247 700 00	1,027,300.00
Registed Experient Potest			504,000.00	213,431.37	-		217,700.00	1,027,300.00
Safety Audit Registered to: Nationary Ped   12(1074   12(0000   13(00000   13(0000   13(0000   13(0000   13(00000   13(00000   13(00000   13(00000   13(00000   13(0	Nanango	Replace Expansion Joints	- 1	-	30,000.00			
Window   Receive   Section   Secti			20,000.00		20,000.00	13,400.00		
Windows			20,000.00	15,654.38	62,385.00	- 28,985.00	33,400.00	
Residence Desire Plane Face - Copyrin & Time For Desiration   10,000.00   - 10,000.0	Wendal	Redirect Back Wash to Stormwate	191			-		
Salety Aust Requeements - Nivocials Post   3,227.06   4,100.00   4,100.00		Residence Dress, Plant Shed - Carpet & Timer Post Bracket		468		- 10,000.00	101	10,000.00
Regional Pools		Safety Audit Requirements - Wondai Poo				4,100.00	4,100.00	
Total Swimming Pools			10,000.00	3,237.34	29,000.00	- 5,900.00	14,100.00	10,000.00
Tourism Facilities	Regional Pools	Safety Audit Requirements	180,000.00		180,000.00	- 180,000.00		
Tourism Facilities	Total Summing Books		180,000.00	202.502.52	180,000.00	180,000.00	204 020 02	4 007 000 00
Vestablood Tourist Park			854,000,00	302,503.12	1,503,686.00	1,212,626.00	391,000,00	1,037,300.00
Cabh Upgrader		Amenitie's Upgrader	191	315,411.90			164,072.00	
New Cabril   356,000.00   188,107.45   350,000.00   - 350,000.00		Cabin Upgrades	5,000.00	1,617.28		-		
New Celtres   300,000.00   163,122.51   300,000.00   300,000.00   300,000.00   300,000.00   5,000		New Cabins	350,000.00	168,107.45	350,000.00		350,000.00	
Cabin Ligarades	Lake Boondooma	New Cabins						
NewInternal Painting & Touch us			5,000.00	4,347.40	5,000.00	1	5,000.00	
Syrange			5,000.00	4,347.48	5,000.00		5,000.00	-
Springer	Kingaroy VIC	NewInternal Painting & Touch up	5,000.00		5,000.00	- 5,000.00	-	
Oracle for short   175,400,400   175,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400   1			5,000.00		5,000.00	5,000.00		
Oracle for short   175,400,400   175,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400,400   175,400   1	Signage	Replace Town Entrance Statements	175,000.00		200,000.00		200,000.00	
Total Bull-United   840,000,00   567,6127   1,029,415,00   5,000,00   1,024,915		Grant for above	175,000.00		200,000.00		200,000.00	
PLANT & EQUIPMENT INFORMATION STRUCES ICT  Computer infrestructure & 135,000.00  Computer infrestructure & 135,000.00  Computer infrestructure & 135,000.00  Computer infrestructure & 135,000.00  Business Operating System  687,000.00  487,151.83  1,008,000.00  1,008,00	Total Tourism Facilities TOTAL BUILDINGS		840,000.00	1,836.420.26	1,029,345.00	- 5,000.00 - 1,825.396.00	1,024,345.00 2,631.652.00	1,581,700.00
NO RMATION STRUCES   User Hardware   135,000.00					,,	, , , , , , , , , , , , , , , , , , , ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Conjuder Interfactuoles & Upgraph   114,927.97	INFORMATION SERVICES							
Server Hackness   30,000.00   31,222.46   32,520.00   32,520.00   12,520.00     Photocopiers & Pristers   160,000.00   130,007.00   140,060.00   143,060.00     Telecon munication (2 way radio & prince base intends)   75,000.00   144,084.37   243,944.00   27,000.00   271,344.00     Durang Communication Tower   126,973.44   150,000.00   150,000.00   150,000.00     Dissister Recovery   90,000.00   90,000.00   27,000.00   62,000.00	101	Computer Infrastructure & Upgrade	191				17.	
Telecom munication (2 way radio 8, phone base stations)		Server Hardware	30,000.00	31,222.48	32,520.00		32,520.00	
Durog Comunication Tower 126,973.44 159,000.00 159,000.						27,400.00		
		Durong Communication Tower	190	126,973.44	150,000.00	7.	150,000.00	
Kingwoy Cepti - Ugynde Line 35,000.00 - 35,000.00 - 35,000.00						-	35,000.00	

TOTAL INFORMATION SERVICES		1,192,000.00	1,044,666.89	1,839,480.00	1500	1,839,480.00	
PLANT & FLEET MANAGEMENT							
Plant & Equipment	Plant Fleet Purchases	2,786,050.00	2,037,077.90	3,402,050.00	- 1	3,402,050.00	
TOTAL PLANT & FLEET MANAGEMENT TOTAL PLANT & EQUIPMENT		2,786,050.00 3,978,050.00	2,037,077.90 3,081,744.79	3,402,050.00 5,241,530.00	-	3,402,050.00 5,241,530.00	
ROADS							
Streetscapes	Dray/on Street Streetscapes	900,000.00	200,582.25	2,100,000.00		2,100,000.00	
	Fizzo Street Streetscape Fizzo Street Streetscape Scott Carpark (Incl. Little Drayton Lane very	300,000	67,705.80 217,493.23	2,700,000.00		2,100,000.00	
	Scott Carpain (Into: Little Dragson Laine Way Henry Street Roud/work) Henry Street Streetscape		585,280.39 70,701.07	- :		- 1	÷
Total Streetscapes	Wondai Community Development - Stage 1	900,000.00	170,539.54 1,320,302.28	173,000.00 2,273,000.00		173,000.00 2,273,000.00	
Bridges		900,000	120,302.20	125,000.00	3,500,00	120,500.00	-
bringes	Timber Bridge - Sandy Ck (Drayton St Ngo Gayndah Hivesville	140	93,844.85	1200000	3,500.00	120,500.00	- :
	Kumbia Brooklands Hansens Gully Bridge, Mondure Road		45,550.15 28,010.00	-	30,000.00	30,000.00	-
	Campbells Road Stonelands Road Bridge	60,000.00	20,911.72 1,386.61	60,000.00	- 25,000.00 1,500.00	35,000.00 1,500.00	- 1
Total Bridges	Daniels Bridge, Weens Road	60,000,00	26,021.50 352,820.79	185,000.00	40,000.00	30,000.00 <b>225,000.00</b>	
Minor Capital Works		(4)					
Intersection Improvements	ScottMathaway i'sect Reshape(Benarkin	(9)	0	n.	2	(9)	
				2		-	
Rural Drainage							
	Racken anns Road Wattlecamp Road - Culvert Upgrade (RTR Carry Over	100	1,968.00 16,287.82	2,000.00 16,300.00		2,000.00 16,300.00	
	Campbells Road	100,000.00	49,718.22	50,000.00	-	50,000.00	
		100,000.00	67,974.04	68,300.00		68,300.00	-
Urban Roads	Crawford Road	100				141	
	Dalby St Nanango - (Gipps:Fitzroy) Construct Roa Verman St Kingaroy - Replace Kerb & Channe	100,000.00	15,634.64 271,551.85	100,000.00	160,000.00	100,000.00 260,000.00	
	Sandy Creek Pedestrian Bridge Horse Gully Flood Mitigation Projec	140	350.83 12,469.71	50,000.00		50,000.00 200,000.00	
	Dingo Creek Pedestrian Bridge	540	70,501.80	150,000.00		150,000.00	
		290,000.00	370,500.83	600,000,000	160,000.00	760,000.00	*
Rural Roads	Franks Road Reconstruction (RTR Carry Over	(4)	207,897.46	247,000.00	-	247,000.00	
	Minmore Road Wattlegrove Ch3100 - S700 Sengreens Road (Lucasto Belibird) - Sealin	80,000.00 120,000.00	5,626.64 84,536.26	80,000.00 120,000.00	220,000.00	80,000.00 340,000.00	
		200,000.00	298,160.36	447,000.00	220,000.00	667,000.00	
Car Parks							
	Glendon Street Carpari	300,000.00	6,192.96 <b>6,192.96</b>	300,000.00	- 290,000.00 - 290,000.00	10,000.00	200,000.00
Pavement Rehabilitation							
	Kumbia Road	1,200,000.00	1,218,909.01	1,200,000.00	105,000.00	1,305,000.00	-
	Main Street, Hive sville - Pavement Rehabilitation		34,307.70	50,000.00	- 15,000.00	35,000.00	
	Main Street, Hive oville - Pavement Rehabilitation Powerlink Contribution	1,41	34,307.70	50,000.00	15,000.00	35,000.00	
Footpaths & Bileeways		1,200,800.80	34,307.70 1,253,296.79	\$0,000.00 1,250,000.00	99,000.00	35,000.00 1,340,000.00	
Footpaths & Billerways	Powerink Contribution  Baynes Street, Wonda	1,41	34,307.78 1,253,296.79	1,250,000.00	15,000.00	35,000.00 1,340,600.00	
Footpaths & Billeways	Powerink Confliction  Beynes Street, Wonds  Haly Street, Kingson  Blake St Prodon (Rodney to Colling wood)	1,41	34,307.70	50,000.00	15,000.00	35,000.00	-
Footpaths & Billerways	Provedinal Contribution  Bayers Street, Vision Street Street, Vision Street Street, Vision Street Street, Vision Street Street, Vision Street, Vision Street, Vision Street Street, Vision	1,200,600.60	34,307.70 1,253,296.79 3,193.22 11,000.67	1,250,000.00 1,250,000.00 3,200.00 130,000.00	98,000.00	35,000.00 1,340,000.00 3,200.00 130,000.00	-
	Preedini Contiductor  Baynes Sired, Wonde  Baynes Sired, Wonde  Hally Steed, Kingano  Blake St Proston (Rocher) Colling wood  Burnett St Hamage (Good of to Mill Flat)	1,200,600.00 130,000.00 70,000.00 30,000.00 170,000.00 00,000.00	34,397.70 1,253,296.79 3,193.22 11,000.67 40,98481 42,848.66 133,680.44	\$0,000.00 1,259,000.00 3,200.00 130,000.00 70,000.00 166,000.00	99,000,00 99,000,00 - - 29,000,00 13,000,00	35,000.00 1,340,000.00 3,200.00 130,000.00 41,000.00 166,000.00	-
Footpaths & Billerways  Total Minor Capital Works	Prentfini Continuon  Baynes Sired, Vionas  Baynes Sired, Vionas  Bale St Proston (Rodner to Colling wood)  Bornett St Hamage (Good et on Mill Flat)  Gire St Mugon (dejicent to Sister Pool  Albert St Keypor (Viongrano to Jarrah)  Albert St Keypor (Viongrano to Jarrah)	1,200,000.00 130,000.00 70,000.00 30,000.00 170,000.00	34,307.70 1,253,296.79 1,253,296.79 3,193.22 11,000.67 40,084.61 42,648.65	\$0,000.00 1,250,000.00 3,200.00 130,000.00 70,000.00 30,000.00	98,098.09 98,098.09 - - 29,000.00 13,000.00	35,000.00 1,348,808.80 3,200.00 130,000.00 41,000.00 43,000.00	200,000,00
	Prentfini Continuon  Baynes Sired, Vionas  Baynes Sired, Vionas  Bale St Proston (Rodner to Colling wood)  Bornett St Hamage (Good et on Mill Flat)  Gire St Mugon (dejicent to Sister Pool  Albert St Keypor (Viongrano to Jarrah)  Albert St Keypor (Viongrano to Jarrah)	1,200,600.00 130,000.00 70,000.00 30,000.00 170,000.00 00,000.00	34,397.70 1,253,296.79 3,193.22 11,000.67 40,98481 42,848.66 133,680.44	\$0,000.00 1,259,000.00 3,200.00 130,000.00 70,000.00 166,000.00	99,000,00 99,000,00 - - 29,000,00 13,000,00	35,000.00 1,340,000.00 3,200.00 130,000.00 41,000.00 166,000.00	200,000,00
Total Minor Capital Works	Preventini Contribution  Baynes Shert, Wonda  Baynes Shert, Wonda  Waly Steet, Kingano Bilaks St Proston (Rocher) to Colling anold  Barnett Hoston (Rocher) to Colling anold  Barnett Hoston (Rocher) Garage (Rocher and Steet Pari)  Abert St, Regarge (Tougrans Intellect to Steet Pari)  Sout X Wonda & Geerd St to Southground)	1,200,600.00 130,000.00 70,000.00 30,000.00 170,000.00 00,000.00	34,397.70 1,253,296.79 3,193.22 11,000.67 40,98481 42,848.66 133,680.44	\$0,000.00 1,259,000.00 3,200.00 130,000.00 70,000.00 166,000.00	99,000,00 99,000,00 - - 29,000,00 13,000,00	35,000.00 1,340,000.00 3,200.00 130,000.00 41,000.00 166,000.00	200,000.00
Total Minor Capital Works Road Levy	Prentfini Continuon  Baynes Sired, Vionas  Baynes Sired, Vionas  Bale St Proston (Rodner to Colling wood)  Bornett St Hamage (Good et on Mill Flat)  Gire St Mugon (dejicent to Sister Pool  Albert St Keypor (Viongrano to Jarrah)  Albert St Keypor (Viongrano to Jarrah)	1,200,600.00 130,000.00 70,000.00 30,000.00 170,000.00 00,000.00	34,397.70 1,253,296.79 3,193.22 11,000.67 40,98481 42,848.66 133,680.44	\$0,000.00 1,259,000.00 3,200.00 130,000.00 70,000.00 166,000.00	99,000,00 99,000,00 - - 29,000,00 13,000,00	35,000.00 1,340,000.00 3,200.00 130,000.00 41,000.00 166,000.00	200,000,00
Total Minor Capital Works  Road Levy  Division 1	Provedini Contabolor  Beyines Sheet, Wondes  Beyines Sheet, Wondes  Way Sheet, Angaro,  Blade 32 Prodon National for Sheet, Angaro,  Burent Sk thoughout (edjacent to Skell)  Gaine 18 Mayon (edjacent to Skell)  Albert 58 Kingaro (Provingman to Jarrah)  Scott 32 Wonde (Edward Sk to Sportsground)  Widtlecam p Rook  Widtlecam p Rook	1,200,600.00 130,000.00 70,000.00 30,000.00 170,000.00 00,000.00	34,397.70 1,253,296.79 3,193.22 11,000.67 40,98481 42,848.66 133,680.44	\$0,000.00 1,259,000.00 3,200.00 130,000.00 70,000.00 166,000.00	99,000,00 99,000,00 - - 29,000,00 13,000,00	35,000.00 1,340,000.00 3,200.00 130,000.00 41,000.00 166,000.00	200,000.00
Total Minor Capital Works Road Levy	Preventinal Contribution  Baynes Street, Wonde  Wally Street, Wonde  Wally Street, Wonde  Bournett St Havange (Good of to Mid Plat  Gore St Malgon (adjacent to State Para)  After St Street, Wonde St Sto Sportigiound)  Scott 3: Wonde (Edward St to Sportigiound)  Walfecam p Road  Oouglas Street (Note & Charme)	1,200,600.00 130,000.00 70,000.00 30,000.00 170,000.00 00,000.00	34,93.778 1,553,284.79 1,553,284.79 3,193,22 11,800,67 4,094.91 4,2,649.66 123,500.44 2,272,14,48,38	1,269,496,99 1,269,496,99 1,300,000 1,000,000 100,000 100,000 10	15,000.00 98,008.09 -20,000.00 13,000.00 14,000.00 164,000.00	25,000.00 1,146,000.60 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 3,229,000.00 3,229,000.00	200,000.00
Total Minor Capital Works  Road Levy  Division 1	Provedini Contabolor  Beyines Sheet, Wondes  Beyines Sheet, Wondes  Way Sheet, Angaro,  Blade 32 Prodon National for Sheet, Angaro,  Burent Sk thoughout (edjacent to Skell)  Gaine 18 Mayon (edjacent to Skell)  Albert 58 Kingaro (Provingman to Jarrah)  Scott 32 Wonde (Edward Sk to Sportsground)  Widtlecam p Rook  Widtlecam p Rook	1,200,600.00 130,000.00 70,000.00 30,000.00 170,000.00 00,000.00	34,93.78 1,53,284.79 1,53,284.79 1,103.02 1,100.07 4,094.80 1,2,00.44 1,2,00.44 2,2,214.48 2,2,23,448.38 2,2,23,448.38	\$4,000.00 1,269,496,99 3,000.00 1	99,000,00 99,000,00 - - 29,000,00 13,000,00	25,000.00  1,346,000.00  1,346,000.00  1,200.00  1,200.00  1,200.00  1,200.00  3,229,000.00  3,229,000.00  3,229,000.00  1,500.00  1,500.00  1,500.00  1,500.00  1,500.00  1,500.00  1,500.00  1,500.00  1,500.00  1,500.00	700,000.00
Total Minor Capital Works  Road Levy  Division 1	Preventini Contribution  Baynes Street, Wondes  Hely Street, Wondes  Barnett St havenge (Good et not Mill Plati Gore St Magon, (adjacent to State Pari)  Ables 15 Kingvo Virougnanu Anna barrah  Scott 32 Wondes (Edward 51 to Sportiglound)  Walflectain p Road  Walflectain p Road  Couglas Street (Foirs & Charmel  Langton Rd (Ch. State) (Ch. Sta	1,200,600.00 130,000.00 70,000.00 30,000.00 170,000.00 00,000.00	34,99.779 1,553,298.79 1,553,298.79 1,193,22 11,190,927 14,98.18 12,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,24	\$4,249,090,090  1,249,090,090  1,249,090,090  1,200,000	15,000.00 98,098,09 98,008,09 -20,000.00 13,000.00 14,008,00 164,000.00 -20,000.00 -20,000.00 -20,000.00 -20,000.00 -20,000.00 -20,000.00	25,000.00  1,349,098,09  1,200.00  1,200.00  1,000.00  1	200,000.00
Total Minor Capital Works  Road Levy  Division 1	Powerfini Contribution  Baynes Street, Wonde  Wally Street, Wonde  Baynes Street, Wonde  Wall Street, Wonde  Baynes Street, Wonde  Baynes Street, Wonde  Baynes Street, Wonde  Baynes Street, Wonde  Ables St. Street, Wonde (St. do Mill Field)  Scott 32 Wonde (Edward St. to Sportigeround)  Wallscamp Road  Wallscamp Road  Douglas Street (Nort & Charles)  Langton Rd (Ch. 550-1000) Bownen Rd (Ch. 1540-250-1000)  Langton Rd (Ch. 550-1000) Bownen Rd (Ch. 1540-250-1000)  Pine St. Coulser/Douglas - More Utilas Steet & Rarbs & Charles  Pine St. MillerArds - More Utilas Steet  Pine St. Coulser/Douglas - More Utilas Steet  Pine St. MillerArds - More Utilas Steet  Pine St. Coulser/Douglas - More Utilas Steet  Pine St. MillerArds - More Utilas Steet  Miller - Mil	1,200,600.00 130,000.00 70,000.00 30,000.00 170,000.00 00,000.00	34,93.73 1,83,298,73 1,83,298,73 1,90,007 4,094,81 4,2,618,66 123,004 2,278,48 2,278,48,38 2,278,48,38 2,278,48,38 2,184,90 1,155,50 1,155,50 1,155,50 1,155,50 1,155,50 1,155,50 1,155,50	\$4,000.00 1,269,496,99 3,000.00 1	15,000.00 98,098,09 -20,000.00 13,000.00 14,008,00	25,000.00  1,346,000.00  1,346,000.00  1,200.00  1,200.00  1,200.00  1,200.00  3,229,000.00  3,229,000.00  3,229,000.00  1,500.00  1,500.00  1,500.00  1,500.00  1,500.00  1,500.00  1,500.00  1,500.00  1,500.00  1,500.00	200,000.50
Total Minor Capital Works  Road Levy  Division 1	Powerfini Continued   Baytes Sheet, Wonder  Baytes Sheet, Wonder  May Sheet, Angaron  May Sheet, Angaron  Buretti Shishanger (Good to Mill Flati Gore 18 Mayon (Glippent to Shishanger)  Albert Shishanger (Good to Mill Flati Gore 18 Mayon (Glippent to Shishanger)  Albert Shishanger (Good to Mill Flati Gore 18 Mayon (Glippent to Shishanger)  Wallecam Provided (Glowerd Shishanger)  Wallecam Provided (Glowerd Shishanger)  Wallecam Provided (Glowerd Shishanger)  Wallecam Provided (Child Shishanger)  Langton Rid (Child Shishanger)  Langton Rid (Child Shishanger)  Provided (Coulson/Douglass - Hors Units Shishanger)  Provided (Coulson/Douglass - Hors Units Shishanger)  Provided (Coulson/Douglass - Hors Units Shishanger)  From St (Coulson/Douglass - Hors Units Shishanger)  From St (Coulson/Douglass - Hors Units Shishanger)	1,200,600.00 130,000.00 70,000.00 30,000.00 170,000.00 00,000.00	34,99.779 1,553,298.79 1,553,298.79 1,193,22 11,190,927 14,98.18 12,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,24	\$4,249,090,090  1,249,090,090  1,249,090,090  1,200,000	15,000.00 98,098,09 98,008,09 -20,000.00 13,000.00 14,008,00 164,000.00 -20,000.00 -20,000.00 -20,000.00 -20,000.00 -20,000.00 -20,000.00	3,200.00 1,146,000.60 1,246,000.60 1,200.00 11,000.00 11,000.00 14,000.00 11,000.00 134,000.00 135,	200,000.00
Total Minor Capital Works  Road Levy  Division 1  Division 2	Powerfini Contribution  Baynes Street, Wonde  Wally Street, Wonde  Baynes Street, Wonde  Wall Street, Wonde  Baynes Street, Wonde  Baynes Street, Wonde  Baynes Street, Wonde  Baynes Street, Wonde  Ables St. Street, Wonde (St. do Mill Field)  Scott 32 Wonde (Edward St. to Sportigeround)  Wallscamp Road  Wallscamp Road  Douglas Street (Nort & Charles)  Langton Rd (Ch. 550-1000) Bownen Rd (Ch. 1540-250-1000)  Langton Rd (Ch. 550-1000) Bownen Rd (Ch. 1540-250-1000)  Pine St. Coulser/Douglas - More Utilas Steet & Rarbs & Charles  Pine St. MillerArds - More Utilas Steet  Pine St. Coulser/Douglas - More Utilas Steet  Pine St. MillerArds - More Utilas Steet  Pine St. Coulser/Douglas - More Utilas Steet  Pine St. MillerArds - More Utilas Steet  Miller - Mil	1,200,600.00 130,000.00 70,000.00 30,000.00 170,000.00 00,000.00	34,99.779 1,553,298.79 1,553,298.79 1,193,22 11,190,927 14,98.18 12,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,24	\$4,249,090,090  1,249,090,090  1,249,090,090  1,200,000	15,000.00 98,098,09 98,008,09 -20,000.00 13,000.00 14,008,00 164,000.00 -20,000.00 -20,000.00 -20,000.00 -20,000.00 -20,000.00 -20,000.00	3,200.00 1,146,000.60 1,246,000.60 1,200.00 11,000.00 11,000.00 14,000.00 11,000.00 134,000.00 135,	750,000.00
Total Minor Capital Works Road Leoy Division 1  Division 2  Division 5	Powerfirst Controllation  Bayers Street, Wondan  Bayers Street, Wondan  Blake Street on Stock Street, worgane  Burett St Manage; Cooke to Mill Flatt  Gare St Major (edigent to State)  Albert St Kings on (Fourgrans to Jarrah)  Scott St Wondan (Edward St to Sportsground)  Scott St Wondan (Edward St to Sportsground)  Whittecamp Road  Whittecamp Road  Couglis Street (North & Charrah)  Langton Rid (Ch 556-1050)@eness Rid (Ch 1542-155)  Pine St (Coulson/Dougliss - Minor Urban Streit & Krein & Charrah  First & Rid Har Mortis - Minor Urban  First & Road  Berestord Street, Prodor	1,200,600.00 130,000.00 70,000.00 30,000.00 170,000.00 00,000.00	34,99.779 1,553,298.79 1,553,298.79 1,193,22 11,190,927 14,98.18 12,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,24	\$4,249,090,090  1,249,090,090  1,249,090,090  1,200,000	15,000.00 98,098,09 98,008,09 -20,000.00 13,000.00 14,008,00 164,000.00 -20,000.00 -20,000.00 -20,000.00 -20,000.00 -20,000.00 -20,000.00	3,200.00 1,146,000.60 1,246,000.60 1,200.00 11,000.00 11,000.00 11,000.00 11,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 14,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00	7900,000 200
Total Minor Capital Works  Road Levy  Division 1  Division 2	Powerfini Continued   Baytes Sheet, Wonder  Baytes Sheet, Wonder  May Sheet, Angaron  May Sheet, Angaron  Buretti Shishanger (Good to Mill Flati Gore 18 Mayon (Glippent to Shishanger)  Albert Shishanger (Good to Mill Flati Gore 18 Mayon (Glippent to Shishanger)  Albert Shishanger (Good to Mill Flati Gore 18 Mayon (Glippent to Shishanger)  Wallecam Provided (Glowerd Shishanger)  Wallecam Provided (Glowerd Shishanger)  Wallecam Provided (Glowerd Shishanger)  Wallecam Provided (Child Shishanger)  Langton Rid (Child Shishanger)  Langton Rid (Child Shishanger)  Provided (Coulson/Douglass - Hors Units Shishanger)  Provided (Coulson/Douglass - Hors Units Shishanger)  Provided (Coulson/Douglass - Hors Units Shishanger)  From St (Coulson/Douglass - Hors Units Shishanger)  From St (Coulson/Douglass - Hors Units Shishanger)	1,200,600.00 130,000.00 70,000.00 30,000.00 170,000.00 00,000.00	34,99.779 1,553,298.79 1,553,298.79 1,193,22 11,190,927 14,98.18 12,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,24	\$4,249,090,090  1,249,090,090  1,249,090,090  1,200,000	15,000.00 98,098,09 98,008,09 -20,000.00 13,000.00 14,008,00 164,000.00 -20,000.00 -20,000.00 -20,000.00 -20,000.00 -20,000.00 -20,000.00	3,200.00 1,146,000.60 1,246,000.60 1,200.00 11,000.00 11,000.00 11,000.00 11,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 14,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00	200,000.00
Total Minor Capital Works  Road Levy  Division 1  Division 2  Division 5  Division 5	Powerfini Continuent  Braines Street, Wondes  Weign Street, Wondes  Weign Street, Wondes  Street Street, Wondes  Gener 18 Auguston, Ediptioner in Street  Gener 18 Auguston, Ediptioner in Street  Albert 5 Kinger or (Youngman to Jarrah)  Scott 2 Wonder (Cheerd St to Sportiground)  Writtecam p Road  Writtecam p Road  Writtecam p Road  Langton Rid (Cheerd St to Sportiground)  Princis Coulsen/Douglase - More United States Charmed  Langton Rid (Cheerd St to Sportiground)  Princis Coulsen/Douglase - More United States Charmed  Benested Street, Prodor  Alexander St Woorcootin (Crepant	1,200,600.00 130,000.00 70,000.00 30,000.00 170,000.00 00,000.00	34,997.79 1,83,286,79 1,83,286,79 1,90,007 1,90,	\$0,000.00 1,269,000,00 3,000.00 10,000.00 30,000.00 160,000.00 400,400.00 3,005,500.00 410,400.00 3,500.00 111,400.00 111,400.00	15,000.00 98,098,09 98,000.00 13,000.00 13,000.00 15,000.00 27,000.00 27,00.00	3,200.00 1,346,698,69 1,200.00 1,300.00 11,000.00 11,000.00 1,000.	7200,000.000
Total Minor Capital Works Road Leoy Division 1  Division 2  Division 5	Powerfini Continuent  Braines Street, Wondes  Weign Street, Wondes  Weign Street, Wondes  Street Street, Wondes  Gener 18 Auguston, Ediptioner in Street  Gener 18 Auguston, Ediptioner in Street  Albert 5 Kinger or (Youngman to Jarrah)  Scott 2 Wonder (Cheerd St to Sportiground)  Writtecam p Road  Writtecam p Road  Writtecam p Road  Langton Rid (Cheerd St to Sportiground)  Princis Coulsen/Douglase - More United States Charmed  Langton Rid (Cheerd St to Sportiground)  Princis Coulsen/Douglase - More United States Charmed  Benested Street, Prodor  Alexander St Woorcootin (Crepant	1,200,600.00 130,000.00 70,000.00 30,000.00 170,000.00 00,000.00	34,99.779 1,553,298.79 1,553,298.79 1,193,22 11,190,927 14,98.18 12,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,228,446.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,248,448.38 2,24	\$4,249,490,99  1,249,490,99  1,200,00  1,200,000  1,000,000  100,000,000  100,000,0	15,000.00 98,098,09 98,008,09 -20,000.00 13,000.00 14,008,00 164,000.00 -20,000.00 -20,000.00 -20,000.00 -20,000.00 -20,000.00 -20,000.00	3,200.00 1,146,000.60 1,246,000.60 1,200.00 11,000.00 11,000.00 11,000.00 11,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 14,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00	700,000.00
Total Minor Capital Works  Road Levy  Division 1  Division 2  Division 5  Division 5  Division 5  Total Road Levy  Reseals	Powerfini Continuent  Braines Street, Wondes  Weign Street, Wondes  Weign Street, Wondes  Street Street, Wondes  Gener 18 Auguston, Ediptioner in Street  Gener 18 Auguston, Ediptioner in Street  Albert 5 Kinger or (Youngman to Jarrah)  Scott 2 Wonder (Cheerd St to Sportiground)  Writtecam p Road  Writtecam p Road  Writtecam p Road  Langton Rid (Cheerd St to Sportiground)  Princis Coulsen/Douglase - More United States Charmed  Langton Rid (Cheerd St to Sportiground)  Princis Coulsen/Douglase - More United States Charmed  Benested Street, Prodor  Alexander St Woorcootin (Crepant	1,200,600.00 130,000.00 70,000.00 30,000.00 170,000.00 00,000.00	34,997.79 1,83,286,79 1,83,286,79 1,90,007 1,90,	\$0,000.00 1,269,000,00 3,000.00 10,000.00 30,000.00 160,000.00 400,400.00 3,005,500.00 410,400.00 3,500.00 111,400.00 111,400.00	15,000.00 98,098,09 98,000.00 13,000.00 13,000.00 15,000.00 27,000.00 27,00.00	3,200.00 1,346,698,69 1,200.00 1,300.00 11,000.00 11,000.00 1,000.	700,000 50
Total Minor Capital Works  Road Levy  Division 1  Division 2  Division 5  Division 6  Total Road Levy	Powerfirst Controllation  Bayers Street, Wonder  Bayers Street, Wonder Street  Gener St. Mayor (poligorent to Staff First Street  Albert 5% Kings no (Provgrenan to Jarrah)  Scott 5% Wonder Effeker dig to Sportsground)  Scott 5% Wonder Effeker dig to Sportsground  Wellecamp Road  Wellecamp Road  Daugits Street (Work & Charrent  Langton Ref CC, 556-1600/Brownen Ref Cn. 1465-157  Langton Ref CC, 556-1600/Brownen Ref Cn. 1465-157  Langton Ref CC, 556-1600/Brownen Ref Cn. 1465-157  Breat Street Street  Pine 31 (Coulsers/Dougles - Merer Urban Steet & Refs & Charrent  Pine 31 (Coulsers/Dougles - Merer Urban Steet & Refs & Charrent  Pine 31 (Coulsers/Dougles - Merer Urban Steet & Refs & Charrent  Pine 31 (Coulsers/Dougles - Merer Urban Steet & Refs & Charrent  Pine 31 (Coulsers/Dougles - Merer Urban Steet & Refs & Charrent  Pine 31 (Coulsers/Dougles - Merer Urban Steet & Refs & Charrent  Pine 31 (Coulsers/Dougles - Merer Urban Steet & Refs & Charrent  Pine 31 (Coulsers/Dougles - Merer Urban Steet & Refs & Charrent  Alexander 51 Wooroosin (Company)  Alexander 51 Wooroosin (Company)  Alexander 51 Wooroosin (Company)	1,200,600.00 130,000.00 70,000.00 30,000.00 00,000.00 00 48,4800.00 2,460,000.00	34,93.78  1,853,284,79  1,853,284,79  11,800,67  4,094,81  4,248,86  12,278,448,38  2,278,448,38  2,278,448,38  12,244,44,38  12,144,49  11,55,60	\$4,000.00 1,249,490,99 3,200.00 10,000.00 70,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 11,000.00	15,00.00 98,088,09 98,088,09 20,000,00 13,000,00 14,088,00 164,000,00 27,00,00 3,208,00 3,208,00 2,260,000,00	3,200.00 1,346,698,69 1,200.00 1,300.00 11,000.00 11,000.00 1,000.	700,000,00
Total Minor Capital Works  Road Levy  Division 1  Division 2  Division 5  Division 5  Division 5  Total Road Levy  Reseals	Powerfirst Continued on Providing Continued C	1,200,600,00  130,000,00  70,000,00  30,000,00  00,000,00  00  2,460,000,00  10  10  10  10  10  10  10  10	34,93.78  1,853,284,79  1,853,284,79  1,800,67  4,984,84  13,500,44  13,500,44  13,500,44  13,500,44  13,500,44  13,500,44  13,500,44  13,500,44  13,500,44  13,500,44  13,500,44  13,500,44  13,500,44  13,500,44  14,540,5	\$4,000.00  1,249,490,99  3,200.00  1,000.00  1	15,00.00 98,088,09 98,088,09 12,00.00 13,00.00 14,00.00 15,00.00 2,700.00 2,700.00 2,700.00 2,700.00 4,00.00 4,00.00 4,00.00 5,50.00 5,50.00 5,50.00	3,200.00 1,346,698.69 1,200.00 110,000.00	200,000.00
Total Minor Capital Works  Road Levy  Division 1  Division 2  Division 5  Division 5  Division 5  Total Road Levy  Reseals	Powerfirst Controlled  Baytes Steet, Wonder  Baytes Steet, Wonder  Bine's Prodon Story Steet, Analysis  Burett St Namang (Good to Mill Flat)  Gare 18 Major (Algorithm Start)  Albert 5 Kings on (Youngman to Jarrah)  Scott 2 Wonder (Steet Start)  Written on Floor  Written on Floor  Written on Floor  Written on Floor  Langton Rd (Ch 1964-100)  Langton Rd (Ch 1964-100)  Langton Rd (Ch 1964-100)  Pet 51 (Coulson-Cought Rd Story In Rd Steet Start Alexander St Woodroom (Carpent St Woodroom (Carp	1,200,600,00  130,000,00  70,000,00  30,000,00  00,000,00  00  48,800,60  2,480,000,00	34,93.78  1,853,284,79  1,853,284,79  1,800,67  4,984,84  12,278,448,38  2,278,448,38  2,278,448,38  2,278,448,38  1,155,500  1,155,	\$6,000.00  1,249,000,00  1,249,000,00  1,200,000  1,200	15,000.00 98,098,09 -20,000.00 13,000.00 13,000.00 14,008,00 50,000 2,700.00 -2,700.00	3,200.00 1,346,698.69 1,200.00 110,000.00	200,800,00
Total Minor Capital Works  Road Levy  Division 1  Division 2  Division 5  Division 5  Division 5  Total Road Levy  Reseals	Powerfirst Controlled  Baytes Street, Wonder  Baytes Street, Street	1,200,000.00 130,000.00 70,000.00 30,000.00 170,000.00 00,000.00 00 00,000.00 00 2,469,000.00 00 00 00 00 00 00 00 00 00 00 00	34,99.779 1,83,284,79 1,83,284,79 1,90,007 1,90,	\$6,000.00  1,269,090,09  3,200.00  1,200.00  1,200.00  1,200.00  3,000.00  1,200.00  3,000.00  4,00.00  1,000.00  1,	15,000.00 98,098,09 98,098,09 20,000.00 13,000.00 13,000.00 27,00.00 27,00.00 27,00.00 27,00.00 27,00.00 27,00.00 37,00.00 27,00.00 37,00.00 31,00.00 31,00.00 31,00.00 31,00.00 31,00.00 31,00.00	3,200.00 1,346,698.69 1,200.00 110,000.00	200,000,00
Total Minor Capital Works  Road Levy  Division 1  Division 2  Division 5  Division 5  Division 5  Total Road Levy  Reseals	Powerfini Continues  Baytes Sheet, Wondes  Way Sheet, Angaron Sheet Sheet Cooling send of Surverti Shiet Sheet, Cooling send of Surverti Shiet Sheet, Sheet Sheet Sheet Sheet Gaine Shiet Sheet Sheet Sheet Sheet Sheet Sheet Albert Shiet Sheet Sheet Sheet Sheet Sheet Albert Shiet Sheet Shee	1,200,600.00 130,000.00 70,000.00 30,000.00 170,000.00 00,000.00 00,000.00 0	34,907.79 1,813,294.79 1,813,294.79 1,813,294.79 1,910,007 1,910,0	\$4,249,090,090  1,249,090,090  1,249,090,090  1,200,000  1,200,000  3,000,000  1,000,000  3,000,000  1,000,000  1,000,000  1,000,000	15,000.00 98,098,09 98,098,09 20,000.00 13,000.00 13,000.00 27,000.00 27,000.00 27,000.00 4,000.00 4,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00	3,200.00 1,346,698.69 1,200.00 110,000.00	7200,000 200
Total Minor Capital Works  Road Levy  Division 1  Division 2  Division 5  Division 5  Division 5  Total Road Levy  Reseals	Powerfini Continues  Baytes Sheet, Wondes  Water Steed, Anaparo Steel & Prodon Reverted College and of Steel College and Steel	1,209,609.00 1,200,000.00 1,200,000.00 1,000	34,99.779 1,813,298.79 1,813,298.79 1,813,298.79 1,919.007 1,919.0	\$4,000.00  1,249,000.00  1,249,000.00  1,200.00	15,000.00 98,098,09	3,200.00 1,346,698.69 1,200.00 110,000.00	7200,000 200
Total Minor Capital Works  Road Levy  Division 1  Division 2  Division 5  Division 5  Division 5  Total Road Levy  Reseals	Powerfini Continues  Bayines Sheet, Wondes  Bayines Sheet, Wondes  Weigh Sheet, Rongaro  Burnett Shies Sheet, Rongaro  Gore Shieghon (ediptents Shiesh Pavil)  Albest Shinger on Youngman to Jarrah)  Scott St Wondes (Edward Shiesh Pavil)  Albest Shinger on Youngman to Jarrah)  Scott St Wondes (Edward Shiesh Pavil)  Widtlecam p Ross  Langton Rd (Ch. 550-1000) Bowman Rd (Ch. 1942-2195)  Berestard Street, Prodor  Alexander St Woorcooln (Curpori  Viven R Ross  Alexander St Woorcooln (Curpori  Alexander St Woorcooln (Curpori  Alexander Line  Canno Sheet  Canno Sheet  Canno Sheet  Canno Sheet  Coulte Widerhold Rose	1,209,609.00 1,200,000.00 1,000	34,997.79 1,83.294.79 1,83.294.79 1,83.294.79 1,80.007 1,	\$2,000.00  1,249,090,09  1,249,090,09  1,200,000  1,200,000  2,000,000  2,000,000  1,000,000  1,000,000  1,000,000	15,000.00  98,098,09  10,000.00  11,000.00  11,000.00  11,000.00  12,000.00  2760.00  2760.00  2760.00  18,000.00	3,200.00 1,346,698.69 1,200.00 110,000.00	700,000.00
Total Minor Capital Works  Road Levy  Division 1  Division 2  Division 5  Division 5  Division 5  Total Road Levy  Reseals	Powerfini Continues  Beynnes Sheet, Wondes  Weign Steel, Anageno  Bilde 2 Product Modern (Continues of March Steel)  Grant Budger, Captaro  Grant Budger, Captaro  Grant Budger, Captaro  Grant Budger, Captaro  Albert 5 Kings or (Youngman to Jarrah)  Scott 2 Wonder (Coward St to Sportsground)  Wattecamp Road  Wattecamp Road  Wattecamp Road  Couglas Steel (North St Charmet  Langton Rid (Ch 550-1000)(Bournam Rid Ch 1945-2195)  Rid (Ch 550-	1,200,600.00 1,200,000.00 70,000.00 70,000.00 90,000.00 90,000.00 90,000.00 90,000.00 90,000.00 90,000.00 90,000.00 90,000.00 90,000.00 90,000.00 90,000.00 90,000.00 17,237.00 90,000.00 90,000.00 17,237.00 90,000.00	34,987.79  1,83,298.79  1,83,298.79  1,83,298.79  1,80,007  1,90,0	\$1,249,090,09  1,249,090,09  1,249,090,09  1,200,000  1,000,000  1,000,000  1,000,000  1,000,000	15,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 15,000	3,200.00 1,346,698.69 1,200.00 110,000.00	700,000 50
Total Minor Capital Works  Road Levy  Division 1  Division 2  Division 5  Division 5  Division 5  Total Road Levy  Reseals	Powerfini Continued  Braines Street, Wonder  Braines Street, Wonder  Braines Street, Wonder  Braines Street, Wonder  Grow R. Mangarow (Foungement of Service)  Albert S. Kriger or (Foungement of James of Service)  Written S. Kriger or (Foungement of James of Service)  Written S. Kriger or (Foungement of James of Service)  Written S. Kriger or (Foungement of James of Service)  Written S. Kriger or (Foungement of James of Service)  Written S. Kriger or (Foungement of James of Service)  Written S. Kriger or (Foungement of James of Service)  Langton R. G. Code (James of Service)  Bereaturd Street, Product of Service)  Alexander S. Woodool (Carport)  Alexander S. Woodool (Carpor	1,209,609,00  130,000,00  70,000,00  30,000,00  00,000,00  00,000,0	34,99.779 1,83,298.79 1,83,298.79 1,83,298.79 1,80,007 1,	\$1,249,490,99  1,249,490,99  1,249,490,99  1,200,00  1,000,000  1,000,000  1,000,000  1,000,000	15,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 15,000	3,200.00 1,346,698.69 1,200.00 110,000.00	700,000,00
Total Minor Capital Works  Road Levy  Division 1  Division 2  Division 5  Division 5  Division 5  Total Road Levy  Reseals	Powerfirst Contribution  Baytes Street, Wonder  Walliscan p Road  Walliscan p Road  Walliscan p Road  Walliscan p Road  Largion Roi Ch 596-1000/Bournan Roi Ch 1942-195  Largion Roi Ch 596-1000/Bournan Roi Ch 1942-195  Largion Roi Ch 596-1000/Bournan Roi Ch 1942-195  Free St Milarkfurns, Wonder Street, Prodor  Prod St Coulson-Coughs. Hard Wonder Street, Prodor  Berestra' Street, Prodor  Allesander St Wooroolin (Carpani  Walliscan Road  Allesander St Wooroolin (Carpani  Allesander St Wooroolin (Carpani  Allesander St Wooroolin (Carpani  Bournan Road  Allesander St Wooroolin (Carpani  Allesander St Wooroolin (Carpani  Bournan Road  Bournan Road  Bournan Road  Bournan Road  Bournan Road  Bournan Road  Control Street  Charter Street  Carpani Street  Control Street  Control Street  Control Street  Control Street  Control Street  Douglays Road  Dougla	1,200,000.00 130,000.00 70,000.00 30,000.00 170,000.00 00,000.00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 00 00,000.00 0	34,99.779 1,83,284,79 1,83,284,79 1,93,284,79 1,93,284,79 1,93,284,79 1,93,284,79 1,93,284,79 1,93,284,79 1,93,284,79 1,93,284,79 1,93,284,79 1,93,284 1,93,	\$1,249,000.00  1,249,000.00  1,249,000.00  1,2	15,000.00  98,098,09  98,098,09  12,000.00  13,000.00  13,000.00  2,700.00  2,700.00  2,700.00  2,700.00  15,0	3,200.00 1,346,698.69 1,200.00 110,000.00	700,000,00

			25 405 00	22 202 25	20.650.00	20.000.00		
March   Marc		George Green Road George Street	36,496.00 21,340.00	23,290.25 12,124.16	20,660.00 17,615.00	20,660.00		
		Gipps Street	22,628.00	18,326.26	20,700.00	20,700.00		
					18.800.00	18,800,00		
		Greenhils Drive	57,208.00	36,219.19	47,790.00	47,790.00		
		Hamilton Road	2,986.00	2,666.82	1,710.00	1,710.00		
March   Marc			43,647.00	44,276.77	31,100.00	- 31,100.00		
March   Marc		Hilary Soed	35,861.00	31,955.67	36,180.00	36,180.00		
March   Marc		Hohnke Road	16,562.00	9,290.03	9,960.00	9,960.00		
			4,729.00	4,345.29	4,120.00	4,120.00		
			191	12,700,94				
		Langton Road	33,520.00	25,499.53				
Marie			49 075 00	57.410.36				
March   Marc								
Company   Comp			20,017.00					
		Murro Street	9,360.00	6,838.02	9,440.00	9,440.00		
		Myrtle Court	10,020.00	7,536.20	6,840.00	6,840.00		
Company			10 620 00	10.627.02		56,850.00		
Company				3,480.76	4,220.00	4,220.00		
Company								
Martin								
Marie   Mari		Railway Street	9,390.00	14,140.92	5,850.00	5,850.00		
Control   Cont		Hathaway Street (Scott Intersections	7,500.00	4,384.70	7,500.00	7,500.00		
		Scott Street (Hathaway Intersection	1-1	4,364.70				
Contained   Cont			18,429.00	13,626.35	13,775.00	13,775.00		
		Tom Smith Drive	25,411.00	22,347.45	17,540.00	17,640.00		
Company   Comp		William s R cad	139,819.00	140,988.39	147,510.00	147,510.00		
Control for		Youngs Lene					2.060.000.00	
Company   Comp			1,144,300.40	7,000,001.33	1,2 93,093.00	104,142,00	2,000,000.00	
About 1	Central Area	40.00						
		Oliver Street	2.622.00		2,400,00	2,400,00		
Second		Andrew Street	7,148.00	7,324.58	5,760.00	5,760.00		
Part		Bonds Road	4,784.00	3,826.99	3,020.00	3,020.00		
March 1997   1		Denmark Road Duntsvik Road	43,473,00 6,999,00	35,908.18 5,306.78	5,880.00	- 5,880.00		
Comparison   Com		Frederick Street		16,562.63	13,200.00	13,200.00		
March State   1970   1970   1774			20,921.00	16,121.68				
Table		Logens Road Moonya Street	4,820.00		4,820.00	4,820.00		
Testion Associated   12,000.00   14,000.00   11,000.		Peterson Drive	141	29,706.41				
Parliam No.		Wellers Road	87,870.00	64,385.38	77,540.00	77,540.00		
Part		YYEST YYDDIODIN K OAD	329,628.00	297,277.37	270,160.00	270,160.00	-	
Transport   Tran								
Part of Land   1,000	Northern Area	Kreite Street		136.65				
Between First			4,807.00		2,400.00	2,400.00		
Copyright   Copy			59,355.00		34,810.00	34,010.00		
Compress   Compress			30.813.00		27.050.00	27.050.00		
Comparison   Com		Coase Lane	12,888.00	9,081.90	9,900.00	9,900.00		
Committee				8,888.41				
Carpoon Print   2,007.00   2,007.00   2,000.00   1,00		Cosy Dell Lane Cranitch Street	8,930.00 6,088.00	7,526.51 6.022.52	6,400.00	- 6,400.00 - 6,370.00		
March Ref.   2,010   3,771   1,770   1,700   1,700   1,000		Elizabeth Place	2,087.00	2,308.83	1,180.00	1,180.00		
Hologo State   1,236.00   1,535.44   1,500.00   1,475								
April   Apri			12,395.00	15,835.44	9,100.00	9,100.00		
Nemp State   37 April 20   1		Jelicce Street	12,666.00	10,854.82	14,755.00	14,755.00		
Learn Floor   19,000   19,000   14,00			5,640.00		4,390.00	4,390.00		
Marie Serei Proport   19,000   19,004   14,4000   14,4000   1,000					-	- :		
Micros State   170000   124157   143000   1435		Main Street (Tingocra)	19,003.00	18,704.32	14,400.00	14,400.00		
Mon Start   March			3,610.00	2,015.54	2,080.00	2,080.00		
Replace   Repl		North Street	Deck 1	12,902.52				
Ref Ramp Rook		Nutt St	4,347.00	4,301.33				
Repropaga Street   1,070.00   7,960.20   29,90.00   2			14 145 00	12 657 09				
Setting Network   System   S								
Sternards Road   Renoved from Pages   1,900.00   1,90	I			7,640.39	15,100.00 8,810.00	- 15,100.00 - 8,010.00		
Science   Scie		Rose Road		7,640.39	15,100.00 8,910.00 29,640.00	15,100.00 0,910.00 29,640.00		
Stant Charles   Stant Charle		Rose Rose Sempts Avenue	35,915.00	7,640.39 22,742.89	15,100.00 8,910.00 29,640.00 3,575.00	. 15,100.00 - 8,010.00 - 29,640.00 - 3,575.00		
Telebra Read   Tele		Rose Road Sempts Aversue Shirat Court Steinhardts Road (Removed from Program)	35,915.00 3,633.00 04,637.00	7,640.39 22,742.09 2,604.39	15,100.00 8,810.00 29,640.00 3,575.00 1,090.00 52,500.00	. 15,100,00 - 0,810,00 - 29,640,00 - 3,575,00 - 1,090,00 - 52,500,00		
Thorspron   Section   Se		R ose Road Sentot Avenue Shear Court Steinherdts Road ( Removed ton Programb Steinherdts Road ( Removed ton Programb	35,915.00 3,633.00 94,637.00 43,539.00	7,640.39 22,742.09 2,694.39 28,957.37	15,100.00 8,910.00 29,640.00 3,575.00 1,090.00 52,500.00 38,825.00	- 15,100,00 0,010,00 - 29,040,00 - 3,575,00 - 1,090,00 - 52,500,00 - 36,925,00		
Westing Road   1,000.00   22,74.00   23,470.00   23,		R oze Road Sereph Aureuat Sereph Aureuat Shinat Court Steinhardts Road (R Ren oved tron Programs) Steinhardt Road Studan Cre ozert Techna Road	35,915.00 3,633.00 04,637.00 45,539.00 19,090.00	7,640.39 22,742.09 2,684.39 26,957.37 14,529.50	15,100.00 8,910.00 29,640.00 3,575.00 1,090.00 52,500.00 38,825.00 11,740.00	15,100,00 0,010,00 29,640,00 3,575,00 1,090,00 52,500,00 38,825,00 11,740,00		
Wilson Works   1,000   1,14,000		Rose Road Sength Avenus Sength Avenus Shara Cougl Steinhardts Road (Renoved track Stordands Road Stordands Road Sund Creader Teddan Road Thompson St	35,915.00 3,633.00 94,637.00 43,539.00 19,090.00 57,999.00 2,837.00	7,840.39 22,742.09 2,604.39 28,957.37 14,529.50 44,942.60 3,186.93	15,100,00 0,010,00 28,840,00 3,575,00 1,090,00 52,500,00 11,740,00 49,200,00 2,5500,00	15,100.00 0,910.00 29,640.00 3,575.00 1,990.00 52,500.00 38,825.00 11,740.00 49,200.00 2,500.00		
Trial Reseable   2,24,413,90   2,659,551.10   2,245340,00   165,340,90   2,660,000   0   0   0   0   0   0   0   0		Rose Road Smith Avenual Sheat Court Sheat Court Steinhardts Road ( Removed twin Proyum) Steinhardts Road ( Removed twin Proyum) Steinhardts Road Supan Crebornt Testin Road Thompson St Verbere Road	35,915.00 3,637.00 84,637.00 43,539.00 19,090.00 57,899.00 2,537.00 96,470.00	7,840,39 22,742,89 2,004,39 28,957,37 14,529,50 44,942,00 3,166,93 50,901,64	15,10,00 0,010,00 25,640,00 3,575,00 1,090,00 98,825,00 11,740,00 49,200,00 2,500,00 6,510,00	15,100.00 0,010.00 29,640.00 3,575.00 1,090.00 52,500.00 38,825.00 11,740.00 49,200.00 2,500.00 6,510.00		
Trial Reseable   2,24,413,90   2,659,551.10   2,245340,00   165,340,90   2,660,000   0   0   0   0   0   0   0   0		Rose Rose Sength Avenual Sength Avenual Share Send (Removed tom Program) Steinhardts Rose (Removed tom Program) Steinhardts Rose (Removed tom Program) Steinhardts Rose Studen Creadert Testen Rosel Thompson SI Vestours Endige Rosel Westours Endige Rosel	35,915.00 3,639.00 94,637.00 43,539.00 19,090.00 57,099.00 2,637.00 96,470.00 41,003.00	7,840.39 22,742.09 2,884.39 28,957.37 14,522.50 44,942.00 3,188.93 50,900.64 32,714.00	15,100,00 8,810,00 25,640,00 3,575,00 1,990,00 52,520,00 11,740,00 49,200,00 6,510,00 3,470,00 3,470,00	15,100,00 0,010,00 - 29,040,00 - 3,375,00 1,090,00 - \$2,900,00 - 98,825,00 - 11,740,00 - 49,200,00 - 2,500,00 - 6,510,00 - 30,470,00		
BIDS Works		Rose Rose Sength Avenual Sength Avenual Share Send (Removed tom Program) Steinhardts Rose (Removed tom Program) Steinhardts Rose (Removed tom Program) Steinhardts Rose Studen Creadert Testen Rosel Thompson SI Vestours Endige Rosel Westours Endige Rosel	35,915.00 3,630.00 94,637.00 43,539.00 19,699.00 97,699.00 98,470.00 41,000.00 98,8125.00 98,125.00	7,840,39 22,742,89 2,094,39 28,957,37 14,529 3,168,93 50,900,64 32,714,00 80,160,87 77,788,38	15,100.00 8,910.00 29,640.00 3,575.00 1,000.00 52,500.00 11,740.00 49,200.00 49,200.00 6,510.00 30,470.00 91,140.00 91,140.00 91,140.00 91,140.00 91,140.00 91,140.00	- 15,100,00 9110,00 29,840,00 3,753,00 11,900,00 92,250,00 11,740,00 49,200,00 49,200,00 49,200,00 49,200,00 71,400,00 98,125,00 98,125,00		
RESEPT Projects	Total Reseals	Rose Rose Sength Avenual Sength Avenual Share Send (Removed tom Program) Steinhardts Rose (Removed tom Program) Steinhardts Rose (Removed tom Program) Steinhardts Rose Studen Creadert Testen Rosel Thompson SI Vestours Endige Rosel Westours Endige Rosel	35,915.00  2,630.00  84,637.00  43,539.00  19,080.00  57,089.00  2,637.00  41,000  76,500.00  98,125.00  86,277.00	7,140.39 22,742.00 2,004.39 20,957.37 14,522.90 44,942.00 3,166.93 50,900.64 32,714.00 80,160.81 77,781.39	15,100,00 8,810,00 9,810,00 9,575,00 1,660,00 95,655,00 11,740,00 2,550,00 10,740,00 10,740,00 10,725,00 1	15,100,00 9,910,00 29,940,00 3,975,00 1,990,00 52,590,00 11,740,00 49,200,00 2,590,00 6,510,00 71,400,00 98,125,00 88,125,00	2,060,000,00	
Reduct Rose City   1,100261,0550000		Rose Rose Sength Avenual Sength Avenual Share Send (Removed tom Program) Steinhardts Rose (Removed tom Program) Steinhardts Rose (Removed tom Program) Steinhardts Rose Studen Creadert Testen Rosel Thompson SI Vestours Endige Rosel Westours Endige Rosel	35,915.00  2,630.00  84,637.00  43,539.00  19,080.00  57,089.00  2,637.00  41,000  76,500.00  98,125.00  86,277.00	7,140.39 22,742.00 2,004.39 20,957.37 14,522.90 44,942.00 3,166.93 50,900.64 32,714.00 80,160.81 77,781.39	15,100,00 8,810,00 9,810,00 9,575,00 1,660,00 95,655,00 11,740,00 2,550,00 10,740,00 10,740,00 10,725,00 1	15,100,00 9,910,00 29,940,00 3,975,00 1,990,00 52,590,00 11,740,00 49,200,00 2,590,00 6,510,00 71,400,00 98,125,00 88,125,00	2,060,000	
Openate Newsorker field 82.56.83.3tm (2814.058KT)   2,00,477.00   1,814,598.7th   1,800,000   1,910,	TIDS Works	Rose Road Sength Aversur Sheat Court Steinhardts Road (Removed train) Prigrately Steinhardts Road (Removed train) Steonards Road Steinhardts Road Tone propor St Webbers takige Road Westang Road Wilsons Road	35,915.00  2,630.00  84,637.00  43,539.00  19,080.00  57,089.00  2,637.00  41,000  76,500.00  98,125.00  86,277.00	7,140,09 22,742,09 2,8957,37 14,529,50 44,942,00 3,166,93 50,900,64 22,714,00 80,160,81 77,798,39 788,435,14 2,059,551,10	15,100,00 0,910,00 29,640,00 3,575,00 1,090,00 25,500,00 11,740,00 49,200,00 6,510,00 71,400,00 71,400,00 191,75,58 2,245,340,00	15,100,00 9,910,00 29,940,00 3,975,00 19,900,00 52,900,00 11,740,00 49,200,00 2,900,00 6,510,00 71,400,00 98,125,00 88,125,00		
Total TIDS WORKS	TIDS Works	Rice Road Seesph Aversust Sherhawdts Riced (Renneed to m Program) Steinhawdts Riced (Renneed to m Program) Steinhawdts Riced (Renneed to m Program) Steinhawdts Riced (Renneed to Renneed to Milliam Steinhawdts Riced (Renneed to Renneed to Renn	35,915.00 3,602.00 94,627.00 43,539.00 19,009.00 2,637.00 96,470.00 19,000.00 75,500.00 19,125.00 80,277.40 2,324,413.00	7,940,39 22,742,89 2,943,92 28,957,37 14,522,50 3,165,93 50,900,64 22,714,09 80,160,81 77,780,39 78,453,4 2,959,551,10	15,100.00  8,810.00  20,400.00  3,575.00  1,000.00  52,500.00  11,740.00  2,500.00  6,510.00  2,500.00  6,510.00  6,710.00  6,713.00  6,713.00  4,000.00  4,000.00	- 15,100.00 - 9,070.00 - 22,640.00 - 1,090.00 - 1,090.00 - 1,090.00 - 1,090.00 - 1,090.00 - 1,090.00 - 2,090.00 - 1,090.00 - 1,090.00 - 1,090.00 - 1,090.00 - 2,090.00 - 1,140.0	4,000.00	
France   France   State   Water Floors   State   Sta	TIDS Works	Rose Road Serrey B. Aversus' Shear Court Shear Court Steinhardts Road (Removed tom Program) Storelands Road Storelands Road Storelands Road Storelands Road Tompson Storelands Road Tompson Storelands Road Wilders Broad Wilders Broad Wilders Broad Wilders Road (Road) Wilders Road	36,915.00 36,637.00 96,637.00 44,539.00 19,009.00 57,009.00 96,470.00 19,200.00 19,200.00 2,537.00 10,200.00 2,2137.00 10,215.00 1	7,940.39 22,742.69 2,904.30 2,904.30 2,904.30 2,905.37 14,522.50 44,942.60 3,165.92 60,160.91 77,788.30 78,432.31 2,859.551.10 3,900.60 1,802.11 2,804.30 2,	15,100,00 6,910,00 20,640,00 3,575,00 1,000,00 50,635,00 11,740,00 40,200,00 6,540,00 10,125,00 10,125,00 11,125,40 2,245,340,00 4,000,00 4,000,00 1,14	- 15,100.00 - 25,0	4,000.00	
Matter Road   63.46	TIDS Works	Rose Road Serrey B. Aversus' Shear Court Shear Court Steinhardts Road (Removed tom Program) Storelands Road Storelands Road Storelands Road Storelands Road Tompson Storelands Road Tompson Storelands Road Wilders Broad Wilders Broad Wilders Broad Wilders Road (Road) Wilders Road	36,915.00 36,637.00 96,637.00 44,539.00 19,009.00 57,009.00 96,470.00 19,200.00 19,200.00 2,537.00 10,200.00 2,2137.00 10,215.00 1	7,940.39 22,742.69 2,904.30 2,904.30 2,904.30 2,905.37 14,522.50 44,942.60 3,165.92 60,160.91 77,788.30 78,432.31 2,859.551.10 3,900.60 1,802.11 2,804.30 2,	15,100,00 6,910,00 20,640,00 3,575,00 1,000,00 50,635,00 11,740,00 40,200,00 6,540,00 10,125,00 10,125,00 11,125,40 2,245,340,00 4,000,00 4,000,00 1,14	- 15,100.00 - 25,0	4,000.00	
Matter Road   63.46	TIDS Works LRRS Projects	Rose Road Serrey B. Aversus' Shear Court Shear Court Steinhardts Road (Removed tom Program) Storelands Road Storelands Road Storelands Road Storelands Road Tompson Storelands Road Tompson Storelands Road Wilders Broad Wilders Broad Wilders Broad Wilders Road (Road) Wilders Road	36,945.00 36,637.00 96,637.00 43,539.00 19,008.00 57,999.00 96,470.00 141,033.00 77,500.00 181,125.00 85,277.40 2,254,473.00 2,254,473.00 2,254,473.00 2,100,000.00 2,100,477.00	7,840.39 22,722.99 2,864.39 2,864.39 2,864.39 2,864.30 11,223.20 11,223.20 11,223.20 11,223.20 11,223.20 11,223.20 11,223.20 12,244.30 1	15,100,00 6,910,00 22,640,00 3,575,00 1,000,00 52,500,00 52,500,00 11,740,00 49,200,00 6,510,00 71,400,00 67,125,00 67,1	- 15,100,00 - 8,910,00 - 23,640,00 - 1,900,00 - 1,900,00 - 1,900,00 - 15,550,00 - 13,750,00 - 13,740,00 - 71,400,0	4,000.00 - 1,510,000.00 1,465,000.00	
Shart Valey Ories	TIDS Works LIBES Projects Total TIDS WORKS	Rose Road Sereph Avenual Sereph Avenual Sherbar Count Sherbar Count Steinhardts Road ( Reniced to Program) Storelands Road Storelands Road Storelands Road Suban Creatert Testors Road Tonon pron St Webbers trisige Road Western Brigge Road Western Road Webbers Road Webbers Road Webbers Road Storelands Road Storelands Road Webbers	36,945.00 36,637.00 96,637.00 43,539.00 19,008.00 57,999.00 96,470.00 141,033.00 77,500.00 181,125.00 85,277.40 2,254,473.00 2,254,473.00 2,254,473.00 2,100,000.00 2,100,477.00	7,840.39 22,7229 2,864.30 2,864.30 2,864.30 2,864.30 11,226.20 11,226.20 11,226.20 11,226.20 11,226.20 11,226.20 11,226.20 11,226.20 12,224.20 12,	15,100,00 6,910,00 22,640,00 3,575,00 1,000,00 52,500,00 52,500,00 11,740,00 49,200,00 6,510,00 71,400,00 67,125,00 67,1	- 15,100,00 - 8,910,00 - 23,640,00 - 1,900,00 - 1,900,00 - 1,900,00 - 15,550,00 - 13,750,00 - 13,740,00 - 71,400,0	4,000.00 - 1,510,000.00 1,465,000.00	
Tennentier Road - Timpores Chewtenin R	TIDS Works LIBES Projects Total TIDS WORKS	Rose Road Sensyls Avenual Sensyls Avenual Sensyls Avenual Stein Page 201 Wester Stein Page 201 First Stein Page 201	36,945.00 36,637.00 96,637.00 43,539.00 19,008.00 57,999.00 96,470.00 141,033.00 77,500.00 181,125.00 85,277.40 2,254,473.00 2,254,473.00 2,254,473.00 2,100,000.00 2,100,477.00	7,840,39 22,742,69 22,742,69 22,742,69 20,842,72 20,842,74 20,842,743,74 22,744,69 30,000,40 22,744,60 30,000,40 22,744,60 30,000,40 22,744,60 30,000,40 22,744,60 30,000,40 22,744,60 30,000,40 22,744,60 30,000,40 23,	15,100,00 6,910,00 22,640,00 3,575,00 1,000,00 52,500,00 52,500,00 11,740,00 49,200,00 6,510,00 71,400,00 67,125,00 67,1	- 15,100,00 - 8,910,00 - 23,640,00 - 1,900,00 - 1,900,00 - 1,900,00 - 15,550,00 - 13,750,00 - 13,740,00 - 71,400,0	4,000.00 - 1,510,000.00 1,465,000.00	
Class & Swindon Road - Flood and   168,000 00	TIDS Works LIBES Projects Total TIDS WORKS	Rice Road Sereja Avenuat Sereja Avenuat Sereja Avenuat Shera Court Federa Road Shera Court Federa Road Westings Road Westings Road Westings Road William Wester Road Federa Road William Road Control L 1000/5100/500000 Geynalah Newerlah Road Control L 1000/5100/500000 Geynalah Newerlah Road South South Road Kontrol Road Finetas Road Malair Road Shart Wally One	36,945.00 36,637.00 96,637.00 43,539.00 19,008.00 57,999.00 96,470.00 141,033.00 77,500.00 181,125.00 85,277.40 2,254,473.00 2,254,473.00 2,254,473.00 2,100,000.00 2,100,477.00	7,840.39 227.243 2884.39 2884.39 28887.37 14.523.00 44.94.249 3,148.93 60,00.04 2274.08 60,10.01 7,728.33 7,854.31 3,00.06 152.2 1,01.24.84 1,01.24.84 1,01.24.84 2,01.34 1,01.24.84 1,01.24.84 2,01.34 2,01.34	15,100,00 6,910,00 22,640,00 3,575,00 1,000,00 52,500,00 52,500,00 11,740,00 49,200,00 6,510,00 71,400,00 67,125,00 67,1	- 15,100,00 - 8,910,00 - 23,640,00 - 1,900,00 - 1,900,00 - 1,900,00 - 15,550,00 - 13,750,00 - 13,740,00 - 71,400,0	4,000.00 - 1,510,000.00 1,465,000.00	
Element Note Office and Clause Valey Note	TIDS Works LIBES Projects Total TIDS WORKS	Rose Road Sereigh Aversus* She's County Steinhardts Road (Renived tom Program) Western Bridge Road Wilson Program Western Road Wilson Road Wilson Road Wilson Road Wilson Road Wilson Road Steinhardt Road (IB-3.30 (2814, 0587) Resolute Review Read (IB-3.10 (2814, 0587) Resolute Review Road (IB-3.30 (2814, 0587) Resolute Review Road Resolute Review Road Steinhardt Road (IB-3.30 (2814, 0587) Resolute Road (IB-3.30	36,945.00 36,637.00 96,637.00 43,539.00 19,008.00 57,999.00 96,470.00 141,033.00 77,500.00 181,125.00 85,277.40 2,254,473.00 2,254,473.00 2,254,473.00 2,100,000.00 2,100,477.00	7,840,39 22,7229 28,947,97 28,947,97 11,523,90 14,942,90	15,100,00 6,910,00 22,640,00 3,575,00 1,000,00 52,500,00 52,500,00 11,740,00 49,200,00 6,510,00 71,400,00 67,125,00 67,1	- 15,100.00 - 8,910.00 - 29,610.00 - 29,610.00 - 3,975.00 - 1,000.00 - 1,000.00 - 1,000.00 - 11,740.00 - 2,500.00 - 3,470.00 - 71,450.00 - 85,125.00 - 85,125.00 - 10,000.00 - 10,000.00 - 125,000.00 - 125,000.00	4,000.00 1,510,000.00 1,468,000.00 2,979,000.00	
Fether & Moore Star   Prevent Research of Upgrade   150,000.00   150	TIDS Works LIBES Projects Total TIDS WORKS	Rose Rose Sensy Avenual Sensy Avenual Sensy Avenual She Avenual Western She Avenual She Avenua	35,915.00 2,637.00 36,637.00 43,539.00 43,539.00 57,699.00 6,437.00 6,437.00 77,509.00 98,125.00 98,125.00 2,237.4,413.00 2,100,000.00 2,100,477.00 4,209.477.00	7,840,39 22,7229 28,947,97 28,947,97 11,523,90 14,942,90	15,100,00 6,910,00 22,640,00 3,575,00 1,000,00 52,500,00 52,500,00 11,740,00 49,200,00 6,510,00 71,400,00 67,125,00 67,1	- 15,100.00 - 8,910.00 - 29,610.00 - 29,610.00 - 3,975.00 - 1,000.00 - 1,000.00 - 1,000.00 - 11,740.00 - 2,500.00 - 3,470.00 - 71,450.00 - 85,125.00 - 85,125.00 - 10,000.00 - 10,000.00 - 125,000.00 - 125,000.00	4,000.00 1,510,000.00 1,468,000.00 2,979,000.00	
Markwell Street.   Persent Retals and Kal.   300,000.00   182,007.00   487,842.00   487,842.00   487,842.00   182,007.00	TIDS Works LIBES Projects Total TIDS WORKS	Rose Road Sensy h. Aversus Sherk Court Steinhardts Road (Removed tom Program) Western Road Western Road Western Road William Wester Road William Western Road William Western Road William Western Road Road Road (Removed Road (Removed Road) Road Road (Removed Road (Removed Road) Road Road (Removed Road (Removed Road) Road Road (Removed Road) Road Road (Removed Road (Removed Road) Road (Removed Road (Removed Road) Road (Removed Removed Remove	35,915.00 2,637.00 94,677.00 43,539.00 19,909.00 57,909.00 94,470.00 94,170.00 95,135.00 95,135.00 2,224,413.00 2,100,000.00 2,100,477.00 4,209,477.00	7,840.39 227.229 2284.30 2884.30 2884.32 2886.32 14,842.28 13,842.28 20,940.84 20,140.85 14,142.86 17,788.37 14,142.86 1,141.248.47 28,140.86 1,141.248.47 28,140.86 1,141.248.47 28,140.86 38,240.8	15,100,00 8,910,00 29,640,00 3,575,00 1,090,00 50,825,00 11,740,00 22,500,00 23,470,00 12,470,00 10,174,00 11,740,00 11,	- 15,100.00 - 8,910.00 - 29,610.00 - 29,610.00 - 3,975.00 - 1,000.00 - 1,000.00 - 1,000.00 - 11,740.00 - 2,500.00 - 3,470.00 - 71,450.00 - 85,125.00 - 85,125.00 - 10,000.00 - 10,000.00 - 125,000.00 - 125,000.00	4,000.00 1,510,000.00 1,485,000.00 <b>2,979,000.00</b>	
Coulton Street Construction (Markher)   Coul	TIDS Works LIBES Projects Total TIDS WORKS	Rose Rose Sensyl Aversus Sensyl Aversus Sensyl Aversus Sensyl Aversus Sterifact Court Sterifact Rose (Removed team Programs Sterifact Rose) Sterifact Rose (Removed team Programs Sterifact Rose) Sterifact Rose (Removed team Rose) Western Rose (Rose) Western Rose (Rose) Western Rose (Rose) Western Rose (Rose) Rose (Ros	25,915.00 2,523.00 94,627.00 43,529.00 15,006.00 96,477.00 96,477.00 98,128.00 98,128.00 98,277.60 2,324,413.00 2,100,000.00 2,100,477.00 4,209,477.00 4,209,477.00	7,840,39 22,742,99 22,742,99 28,947,37 11,22,95 3,165,50	15,100.00 0,810.00 1,810.00 2,24,40.00 3,575.00 1,000.00 5,250.00 5,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,140.00	- 15,100.00 - 8,910.00 - 29,610.00 - 29,610.00 - 3,975.00 - 1,000.00 - 1,000.00 - 1,000.00 - 11,740.00 - 2,500.00 - 3,470.00 - 71,450.00 - 85,125.00 - 85,125.00 - 10,000.00 - 10,000.00 - 125,000.00 - 125,000.00	4,000.00 1,510,000.00 1,485,000.00 <b>2,979,000.00</b>	
Tetal Roads to Recovery	TIDS Works LIBES Projects Total TIDS WORKS	Rose Road Sereph Aversust Sheat Count Steinhardts Road (Removed tom Program) Storehands Road Steinhardts Road (Removed tom Program) Storehands Road Storehands Road Storehands Road Storehands Road Storehands Road Tescent Teschal Road Tescent Teschal Road Western Broad Western Broad Western Broad Western Broad Western Broad Western Road Western Broad Western Road Western Broad Read Road (Removed Read (Removed Read Read Road (Removed Read (Removed Read Read Read (Removed Read (Removed Read Read Read (Removed Read (Removed Read Read Read (Removed Read (Removed Read (Removed Read Read (Removed Removed Read (Removed Read (Removed Read (Removed Read (Removed Removed Read (Removed Read (Removed Read (Removed Read (Removed Removed Read (Removed Read (Removed Read (Removed Read (Removed Removed Read (Removed Read (Removed Read (Removed Read (Removed Removed Read (Removed Read (Removed Read (Removed Read (Removed Removed Read (Removed Read (Removed Read (Removed Read (Removed Removed Read (Removed Read (Removed Read (Removed Read (Removed Removed Read (Removed Read (Removed Read (Removed Read (Removed Removed Read (Removed Read (Removed Read (Removed Read (Removed Removed Read (Removed Read (Remove	26,945.00 2,637.00 36,637.00 44,539.00 45,539.00 57,699.00 64,470.00 46,470.00 47,837.00 48,470.	7,840.39 22,722.99 22,722.	15,100,00 8,910,00 29,640,00 3,575,00 1,090,00 50,535,00 11,740,00 20,000,00 12,470,00 12,140,00 12,140,00 17,	- 15,100.00 - 8,910.00 - 29,610.00 - 29,610.00 - 3,975.00 - 1,000.00 - 1,000.00 - 1,000.00 - 11,740.00 - 2,500.00 - 3,470.00 - 71,450.00 - 85,125.00 - 85,125.00 - 10,000.00 - 10,000.00 - 125,000.00 - 125,000.00	4,000.00 1,510,000.00 1,485,000.00 <b>7,979,000.00</b> 2,979,000.00	
Loan Funded Projects	TIDS Works LIBES Projects Total TIDS WORKS	Rose Rose Sereja Avenual Sereja Avenual Sereja Avenual Sterinhardts Road (Renoved tom Program) Storelands Road Storelands Road Storelands Road Storelands Road Sustan Crescert Testors Road Thompson St. Welders Budge Road Welsen, Budge Road Road Roads Road Road Storelands Road Roads Road Roads Road Road Road Road Roads Road Roads Road Road Road Roads Road Roads Roads Road Roads Ro	25,915.00 2,522.00 94,527.00 43,529.00 19,627.00 43,529.00 19,629.00 94,727.00 94,727.00 96,727.00 96,727.00 10,728.00 1	7,840,39 22,742,99 22,742,99 22,742,99 26,97,37 11,22,95 3,165,53	15,100.00 0,910.00 1,910.00 2,940.00 3,575.00 1,000.00 5,250.00 1,000.00 1,000.00 1,000.00 1,000.00 1,1,000.00 1,1,000.00 1,1,000.00 1,1,000.00 1,1,000.00 1,1,000.00 1,000.00	- 15,100,00 - 8,910,00 - 23,640,00 - 3,575,00 - 1,590,00 - 3,525,0	4,000.00 1,510,000.00 1,485,000.00 2,379,000.00 2,379,000.00 	
Pine Street Construction Milentiflorins   138,534.60	TIDS Works LRRS Projects  Total TIDS WORKS  Roads to Recovery	Rose Rose Sereja Avenual Sereja Avenual Sereja Avenual Sterinhardts Road (Renoved tom Program) Storelands Road Storelands Road Storelands Road Storelands Road Sustan Crescert Testors Road Thompson St. Welders Budge Road Welsen, Budge Road Road Roads Road Road Storelands Road Roads Road Roads Road Road Road Road Roads Road Roads Road Road Road Roads Road Roads Roads Road Roads Ro	36,915.00  2,623.00  36,623.00  36,623.00  42,529.00  43,529.00  43,529.00  44,529.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,500.00  41,700.477.00  41,700.477.00  42,000.477.00  42,000.477.00  42,000.477.00  43,000.00  40,	7,840.39 227.249 227.249 228.479 238.4797 248.47	15,100.00  0,910.00  22,440.00  3,575.00  1,000.00  36,255.00  1,140.00  1,1	- 15,100,00 - 8,910,00 - 23,640,00 - 3,575,00 - 1,590,00 - 3,525,0	4,000.00 1,510,000.00 1,485,000.00 2,979,000.00        	
Coultion Steet Contribution (Must Pre) 778,078.05	TIDS Works LRRS Projects  Total TIDS WORKS  Roads to Recovery  Total Roads to Recovery	Rose Rose Sereja Avenual Sereja Avenual Sereja Avenual Sterinhardts Road (Renoved tom Program) Storelands Road Storelands Road Storelands Road Storelands Road Sustan Crescert Testors Road Thompson St. Welders Budge Road Welsen, Budge Road Road Roads Road Road Storelands Road Roads Road Roads Road Road Road Road Roads Road Roads Road Road Road Roads Road Roads Roads Road Roads Ro	36,915.00 2,623.00 36,627.00 43,539.00 43,539.00 44,539.00 44,539.00 44,503.00 44,503.00 44,503.00 44,503.00 44,503.00 44,703.00 44,703.00 2,104,477.00 4,703.477.00 4,703.477.00 100,000.00 100,000.00 1100,000.00	7,840.39 227.249 227.249 228.479 238.4797 248.47	15,100,00 8,910,00 22,640,00 3,575,00 1,000,00 52,500,00 52,500,00 62,500,00 63,575,00 63,275,00 63,	- 15,100,00 - 8,910,00 - 23,640,00 - 3,575,00 - 1,590,00 - 3,525,0	4,000.00 1,510,000.00 1,485,000.00 2,979,000.00 2,979,000.00 1,000.00 150,000.00 147,852.00 300,000.00	
Railway 3: - Bischott - ch 90 to 0 152	TIDS Works LRRS Projects  Total TIDS WORKS  Roads to Recovery  Total Roads to Recovery	Rose Rose Sensyl Aversus Sensyl Aversus Sensyl Aversus Sensyl Aversus Sterinard Count Sterinard Rose (Rose over the Programs Sterinard Rose) Sterinard Rose (Rose over the Programs Sterinard Rose (Rose over the Rose over the Ro	36,915.00  2,623.00  36,627.00  44,539.00  45,539.00  41,509.00  41,509.00  41,509.00  41,509.00  41,509.00  41,509.00  41,509.00  41,709.00  41,709.00  41,709.00  41,777.40  41,709.00  41,709.00  41,709.477.00  41,709.0	7,840,39 22,7229 22,72	15,100,00 8,910,00 22,640,00 3,575,00 1,000,00 52,500,00 52,500,00 62,500,00 63,575,00 63,275,00 63,	- 15,100,00 - 8,910,00 - 20,400,00 - 3,975,00 - 1,000,00 - 1,000,00 - 1,000,00 - 1,1,400,00 - 2,500,00 - 8,1174,00 - 2,470,00 - 7,1,400,00 - 8,1175,00 - 10,000,00 - 10,000,00 - 10,000,00 - 10,000,00 - 10,000,00 - 10,000,00 - 10,000,00 - 10,000,00 - 10,000,00 - 10,000,00 - 10,000,00 - 10,000,00 - 10,000,00 - 10,000,00 - 10,000,00 - 10,000,00 - 10,000,00	4,000.00 1,510,000.00 1,485,000.00 2,979,000.00 2,979,000.00 1,000.00 150,000.00 147,852.00 300,000.00	
	TIDS Works LRRS Projects  Total TIDS WORKS  Roads to Recovery  Total Roads to Recovery	Rose Rose Sereja Aversust Sheria Court Steinhardtis Road (Removed tom Program) Steinhardtis Road (Removed tom Program) Steinhardt Road (Removed tom Removed	36,915.00 2,623.00 36,627.00 43,529.00 43,529.00 43,529.00 44,529.00 44,529.00 44,529.00 44,529.00 44,529.00 44,529.00 44,529.00 44,529.00 44,529.00 44,739.00 42,774.00 2,100,600.00 42,774.00 42,789.477.00 42,789.477.00 42,789.477.00 42,789.477.00 43,789.477.00 44,789.477.00 44,789.477.00 44,789.477.00 44,789.477.00 44,789.477.00 44,789.477.00 44,789.477.00 44,789.477.00 44,789.477.00 46,000.00 47,000.00 47,000.00 48,000.00	7,840.39 227.249 228.479 288.479 288.479 14.529 44.5428 3,168.27 6,000.64 2274.69 6,010.61 7,788.37 784.413.1 28.93.31 1,41.278.47 2.11,41.248 3,21.40 3,21.40 4,21.40	15,100,00 8,910,00 22,640,00 3,575,00 1,000,00 52,500,00 52,500,00 62,500,00 63,575,00 63,275,00 63,	- 15,100,00 - 8,910,00 - 23,640,00 - 3,975,00 - 1,990,00 - 3,925,00 - 13,920,00 - 3,925,00 - 2,240,00 - 2,240,00 - 2,140,00 - 17,40,00 - 185,340,00 - 195,000,00 - 195,000,00 - 195,000,00 - 195,000,00 - 195,000,00	4,000.00 1,510,000.00 1,485,000.00 2,979,000.00 2,979,000.00 150,000.00 150,000.00 487,852.00 300,000.00 1,142,662.00 1,500,000.00	
Reseals	TIDS Works LRRS Projects  Total TIDS WORKS  Roads to Recovery  Total Roads to Recovery	Rose Rose Sensy Avenual Sensy Avenual Sensy Avenual Shee's Court Steinhardtis Road (Removed tom Program) Storehardt Road Steinhardtis Road (Removed tom Program) Storehardt Road Storehardt Road Storehardt Road Testern Road Testern Road Westings Road Westings Road William Wester Road Storehardt Road (Road (Ro	36,915.00 2,623.00 36,627.00 43,529.00 43,529.00 43,529.00 44,529.00 44,529.00 44,529.00 44,529.00 44,529.00 44,529.00 44,529.00 44,529.00 44,529.00 44,739.00 42,774.00 2,100,600.00 42,774.00 42,789.477.00 42,789.477.00 42,789.477.00 42,789.477.00 43,789.477.00 44,789.477.00 44,789.477.00 44,789.477.00 44,789.477.00 44,789.477.00 44,789.477.00 44,789.477.00 44,789.477.00 44,789.477.00 46,000.00 47,000.00 47,000.00 48,000.00	7,840.39 227.229 2284.30 2884.30 28887.37 14592.00 44592.00 60,000.04 14592.00 60,000.04 177,90.39 146,453.1 289,351.00 152,351.00 1	15,100,00 8,910,00 22,640,00 3,575,00 1,000,00 52,500,00 52,500,00 62,500,00 63,575,00 63,275,00 63,	- 15,100,00 - 8,910,00 - 23,640,00 - 3,975,00 - 1,990,00 - 3,925,00 - 13,920,00 - 3,925,00 - 2,240,00 - 2,240,00 - 2,140,00 - 17,40,00 - 185,340,00 - 195,000,00 - 195,000,00 - 195,000,00 - 195,000,00 - 195,000,00	4,000.00 1,510,000.00 1,485,000.00 2,979,000.00 2,979,000.00 150,000.00 150,000.00 487,852.00 300,000.00 1,142,662.00 1,500,000.00	
	TIDS Works LRRS Projects  Total TIDS WORKS  Roads to Recovery  Total Roads to Recovery	Rose Rose Sensy Avenual Sensy Avenual Sensy Avenual Shee's Court Steinhardtis Road (Removed tom Program) Storehardt Road Steinhardtis Road (Removed tom Program) Storehardt Road Storehardt Road Storehardt Road Testern Road Testern Road Westings Road Westings Road William Wester Road Storehardt Road (Road (Ro	36,915.00 2,623.00 36,627.00 43,529.00 43,529.00 43,529.00 44,529.00 44,529.00 44,529.00 44,529.00 44,529.00 44,529.00 44,529.00 44,529.00 44,529.00 44,739.00 42,774.00 2,100,600.00 42,774.00 42,789.477.00 42,789.477.00 42,789.477.00 42,789.477.00 43,789.477.00 44,789.477.00 44,789.477.00 44,789.477.00 44,789.477.00 44,789.477.00 44,789.477.00 44,789.477.00 44,789.477.00 44,789.477.00 46,000.00 47,000.00 47,000.00 48,000.00	7,840.39 227.229 2284.30 2884.30 28887.37 14592.00 44592.00 60,000.04 14592.00 60,000.04 177,90.39 146,453.1 289,351.00 152,351.00 1	15,100,00 8,910,00 22,640,00 3,575,00 1,000,00 52,500,00 52,500,00 62,500,00 63,575,00 63,275,00 63,	- 15,100,00 - 8,910,00 - 23,640,00 - 3,975,00 - 1,990,00 - 3,925,00 - 13,920,00 - 3,925,00 - 2,240,00 - 2,240,00 - 2,140,00 - 17,40,00 - 185,340,00 - 195,000,00 - 195,000,00 - 195,000,00 - 195,000,00 - 195,000,00	4,000.00 1,510,000.00 1,485,000.00 2,979,000.00 2,979,000.00 150,000.00 150,000.00 487,852.00 300,000.00 1,142,662.00 1,500,000.00	
	TIDS Works LIRRS Projects Total TIDS WORKS Roads to Recovery Total Roads to Recovery	Rose Rose Sensy Aversus Sherar Court Steinhardts Road (Renived to mit Program) Steinhardts Road (Renived to Mittel Road (Renived R	36,915.00 2,623.00 36,627.00 43,529.00 43,529.00 43,529.00 44,529.00 44,529.00 44,529.00 44,529.00 44,529.00 44,529.00 44,529.00 44,529.00 44,529.00 44,739.00 42,774.00 2,100,600.00 42,774.00 42,789.477.00 42,789.477.00 42,789.477.00 42,789.477.00 43,789.477.00 44,789.477.00 44,789.477.00 44,789.477.00 44,789.477.00 44,789.477.00 44,789.477.00 44,789.477.00 44,789.477.00 44,789.477.00 46,000.00 47,000.00 47,000.00 48,000.00	7,840.39 227.229 2284.30 2884.30 28887.37 14592.00 44592.00 60,000.04 14592.00 60,000.04 177,90.39 146,453.1 289,351.00 152,351.00 1	15,100,00 8,910,00 22,640,00 3,575,00 1,000,00 52,500,00 52,500,00 62,500,00 63,575,00 63,275,00 63,	- 15,100,00 - 8,910,00 - 23,640,00 - 3,975,00 - 1,990,00 - 3,925,00 - 13,920,00 - 3,925,00 - 2,240,00 - 2,240,00 - 2,140,00 - 17,40,00 - 185,340,00 - 195,000,00 - 195,000,00 - 195,000,00 - 195,000,00 - 195,000,00	4,000.00 1,510,000.00 1,485,000.00 2,979,000.00 2,979,000.00 150,000.00 150,000.00 487,852.00 300,000.00 1,142,662.00 1,500,000.00	

	Reseal (Prep Works Blackbutt Streets				-		
	Chester Le Street Coulson Street	6,308.00	4,351.28 6,706.95	- :	- :		
	Creek Street Croton Street	3,473.00 18,789.00	4,384.29 15,373.57	-	-		
	Janko Street	21,614.00 23,906.00	17,585.11		- :		
	Thomas Street	5,910.00	14,232.50 4,238.81		- 1		
	Total Blackbutt Town Development	1,500,000.00	582,850.00	1,500,000.00		1,500,000.00	¥
	Memeranbi E state Developmen	2,138,400.00		2,138,400.00	2,138,400.00	140	2,138,400.00
Total Loan Funded Projects		3,638,400.00	582,850.00	3,638,400.00	- 2,138,400.00	1,500,000.00	2,138,400.00
Soil Laboratory							
Total Soil Laboratory	Soll Lab Capital Equipmen	10,000.00 10,000.00	396.00 396.00	10,000.00		10,000.00	
TOTAL ROADS		14,796,290.00	10,220,871.01	15,883,102.00	- 2,341,540.00	13,541,562.00	2,338,400.00
NDRRA - Additional Loan Funded Projects	NDR RA Complementary Works	500,000.00	13,154.00	500,510.00		500,510.00	
	FR 2013 - SBR C 114.13 FR 2013 - SBR C 041.13	191	1,127.11 181,305.00	-		141	
	SBRC.153.13 - Wattlecomp Road		1,640.48			191	
Total NDRRA - Additional Loan Funded Projects		500,000.00	197,227.59	500,510.00	2	500,510.00	-
NDRRA - Other Projects	SBRC.114.13 - River Road Sewer Main SBRC.114.13 - River Road Sewer Main		1,433,299.51 376,421.62	-		-	
	SBRC.169.13 - Gordonbrook Dam Spillway		2,136,426.43	-		-	
V. 140004 A. A. A. I.	SBRC.172.14 - Levers Road	-	469,579.45		-	-	
Total NDRRA - Other Projects			4,415,727.01	-		-	-
WATER SERVICES GENERAL OPERATIONS							
TOTAL GENERAL OPERATIONS	Telen etry Upgrades	30,000.00 00,000,00		30,000.00	- 30,000.00 - <b>30,000.00</b>	-	30,000,00 <b>00,000,00</b>
		30,000,00		30,000,000	30,000.00	-	30,000,000
BLACKBUTT WATER	Mains Unallocated Budget	100,000.00	-	100,000.00	100,000.00	lat 1	42,891.00
	WTP Unallocated Budget Pump Stns Unallocated Budget	20,000.00	-	20,000.00	20,000.00	(incl	20,000.00
	Reservoir Unallocated Budge Other Unallocated Budge	141					
TOTAL BLACKBUTT WATER	Rechlorination Unallocated Budge	120,000.00		120,000.00	- 120,000.00		62,891.00
KINGAROY WATER		,			,		
THE STATE OF THE S	Mains - Unallocated Budget	700,000.00	377,359.48	720,597.00 350,000.00	- 500,000.00 34,000.00	220,597.00 304,000.00	500,000.00
	Replace Rising Main - Stuart River-WTP Altord St (Youngs an William		4,957.16			384,000.00	
	Rising Main - Hally St Upgrade Replace Rising Main - Mt Wooroolin to Hally S	00,000,000	i	652,717.00	852,717.00		
	Earl St (Walter Rd.End) Goodger Rd (Airport Link		1,970.88 55,562.86 356.26		-		
	Haly St (Fisher/Millowglen) James Street Main Replacemen		356.26 85,388.09		- :		
	Booth Street Main Replacemen William St Water Main Replacemen		373.20 98.03				
	Gueen St Water Main Replacemen Henry Street Main Replacemen	140	78.42 187.44				
	Reen St Water Main Replacement Mount Woorcolin to Pump Station		90.03 8,669.88	-	-	-	
	FisherMoore Street Realignmen WTP - Unallocated Budget		3,319.52		4,870,470.00	4,970,470.00	
	DAF - Design & Tender	141	246,694.23	300,000.00		4,070,470.00	
	DAF - Construction DAF Plant 8 Inlet Structure			500,000.00	- 500,000.00		500,000.00
	Replace Vacuum Priming with Diaphram Replace Advated Valves, Oriface Plates et	-					
	Retuto or Replace Building NewFilters in conjunction with DAF	2,200,000.00				190	
	Gordonbrook WTP - RawWlater Delivery* Gordonbrook WTP - PAC Tank 2	191	17,330.90	200,342.00	200,342.00	197	
	Gordonbrook WTP - Coag & Flocaulation : Gordonbrook WTP - Clarification 5	141	2,945.20	11,212.00 732,309.00	- 11,212.00 - 732,309.00	191	
	Gordonbrook WTP - DAFF 8 Gordonbrook WTP - CW Storage 8 Pumps 7	700 700	4,081.10 44.25	1,182,027.00 203,264.00	1,182,027.00 203,254.00		
	Gordonbrook WTP - PAC Dosing 8		413.50	407,202.00 57,793.00	- 407,202.00 - 57,793.00	-	
	Gerdenbrook WTP - Alum Dosing 5 Gerdenbrook WTP - Sode Ash Dosing 10			12,691.00	12,691.00	- :	
	Gordonbrook WTP - Poly Dosing 12 Gordonbrook WTP - Hypochlorite Dosing 1:			3,684.00	3,684.00		
	Gordonbrook WTP - Sludge Handling 14 Gordonbrook WTP - Potable Water 10	190	:	:	:		
	Gordonbrook WTP - Service Water 19 Gordonbrook WTP - Elect Control Inst 20	7 199	19,226.33	229,792.00	229,792.00		
	Gordonbrook WTP - DAFF Building 21 Gordonbrook WTP - Exist WTP Building 22	100		259,155.00	259,155.00		
	Gordonbrook WTP - Wasteweter System 24 Gordonbrook WTP - Stework s 25	1942	8,190.00	14,079.00	14,079.00	101	
	Gordonbrook WTP - Commissioning 25 Gordonbrook WTP - Design, RPT, Wishops 27		815,061,73	\$30,780.00	530,708.00		
	Gordonbrook WTP - Miscellan eous 2 C Gordonbrook WTP - VSD Upgrade	9	399,914.06 29,381.85	407,415.00	407,415.00	-	
	Program Management Program Fundangement Punp Stations - Unationated Budget	- 10	7,703.72	-	-		
	Rechlorination facility at Hally St PS	150,000.00		150,000.00	150,000.00	101	150,000.00
	Redhlorination facility at Orana PS Reservoir - Unallocated Budge	100,000.00	č	100,000.00	100,000.00	10	100,000.00
	New LLZ - SML Reservoir and Trunk Mair Other - Unallocated Budge	500,000.00	v v	500,000.00	500,000.00	191	500,000.00
TOTAL KINGAROY WATER	Rechlorination - Unallocated Budge	4,450,000.00	2,089,386.70	7,525,067.00	1,750,000.00	5,475,067.00	1,750,000.00
KUMBIA WATER							
	Mains - Unallocated Budget WTP - Unallocated Budget	1 1000 1 1000	-				
	Punp Strs Unatiocated Budge Reservoir - Unatiocated Budge	198			-		
	Other - Unallocated Budge	1-1	-				
						-	
TOTAL KUMBIA WATER	Rechlorination - Unallocated Budge						
TOTAL KUMBIA WATER MURGON WATER							
	Meins - Unelocated Budge V/at St Øearent,amb-Burye Hwy) - Murgot	140,000.00	56,590.56	140,000.00	4,000.00	144,000.00	
	Main's - Uninlocated Budge	140,000.00	87,075.97	140,000.00	4,000.00	144,000.00	
	Mains - Unistructed Brodge Watt St (Pearent and Druny Hey) - Morphol Johnson St (WEP - Unishboard Brodge WEP - Unishboard Brodge Upgeare CWFS Recharded	191	\$6,590.56 87,075.97 979.55 39,470.00	140,000.00	2.	191	
	Mains - Unstbooted Budge Votal St (Pearent and Dunys Hely) - Murgor Jette St (Dearent and Dunys Hely) - Murgor Jette St (Dearent and Dunys VFF - Unablooted Budge Upgrade CVFF S Rectionator Upgrade CVFF S Rectionator VFF - File Media St	V V	87,075.97 979.55 39,470.00 219.77	2	2	91 91 91	
	Mans - Unstocated Budge Wald St (PeanstLants-Durys Hwy) - Murgot Jether St (Coreshing) Will - Unstocated St (Coreshing) Upgrade CWF S Rectionstate Upgrade CWF S Rectionstate	V V	87,075.97 979.55 39,470.00	45,000.00	- 1,500.00	43,500.00	25,000.00

	Pump Stns - Unallocated Budge				-		
	Reservoir - Unallocated Budge Hospital Tower Upgrade		22,970.00		23,000.00	23,000.00	
	Other - Unallocated Budge Rechlorination - Unallocated Budge	140		-	-	les 1	
TOTAL MURGON WATER		390,000.00	260,152.69	465,000.00	200,000.00	265,000.00	200,000.00
NANANGO WATER	Mains - Unallocated Budget	320,000.00		342,891.00	-57,109.00	400,000.00	
	Drayton St. (Glipps#fenry) Chester St. (Elk:/Appin)		155,486.91 1,425.00	-			
	Henry St (Drayton/Appin)	100	138,293.94 56,042.79		- :	10	
	Fitzroy Street Alfred Street	191	2,215.91		2.	100	
	Dalby St Water Main Installation WTP - Unallocated Budget	N N	28,726.94			141	
	Pump Stns - Unallocated Budge Reservoir - Unallocated Budge	- 1		- :	- :		
	Other - Unallocated Budge Rechlorination - Unallocated Budge		·				
TOTAL NANANGO WATER		320,000,00	382,191.49	342,891.00	57,109.00	400,000.00	
PROSTON WATER	Main - Unallocated Budget	40,000.00		40,630.00	40,630,00		40,630.00
	Collins St (Drake/Wonder Rd WTP - Unallocated Budget	-	659.87	-		-	
	Pump Stris - Unallocated Budge Reservoir - Unallocated Budge	- 10		-		141	
	Other - Unaflocated Budge Rechlorination - Unaflocated Budge	141		-	- :		
TOTAL PROSTON WATER	Rednonnston - Unstocated Budges	40,000.00	659.87	40,630.00	40,630.00		40,630.00
PROSTON RURAL WATER							
	Mains - Unallocated Budget Mt McEuen Rd Water main upgrade	100,000.00	182.48	100,000.00	2	100,000.00	
	WTP - Unallocated Budget Pump Stns - Unallocated Budge	191			3.1		
	Reservoir - Unallocated Budge Other - Unallocated Budge	101		-	2		
TOTAL PROSTON RURAL WATER	Redhlorination - Unallocated Budge	100,000.00	182.48	100,000.00		100,000.00	
WONDALWATER		100,000	102.40	100,000,000		100 000,001	
PROMINI WATER	Mains - Unallocated Budget	240,000.00		135,000.00	9,000.00	144,000.00	
	Pring St Water Main Replacement W/TP - Unallocated Budget	141	105,256.16		-	100 T	
	Pump Stns - Unatlocated Budge Scott Street Pump Station Upgrade	191	4,749.49	5,000.00	-	5,000.00	
	Reservoir - Unallocated Budge Hines Road - Lining & Repairs	(a)	90,641.82		- :	190	
	Other - Unallocated Budge Rechtorination - Unallocated Budge	(4)		100,000.00	9,000.00	91,000.00	
WONDALWATER		240,000.00	200,647.47	240,000.00		240,000.00	
WOOROOLIN WATER	Mains - Unallocated Budget						
	WTP - Unallocated Budget	- 0	į.	- 2	2		
	Pump Stns - Unallocated Budge Reservoir - Unallocated Budge		Ţ.	- :	5		
	Other - Unallocated Budge Rechlorination - Unallocated Budge						
TOTAL WOOROOLIN WATER TOTAL WATER SERVICES		5,690,000.00	2,933,220.70	8,863,588.00	- 2,083,521.00	6,480,067.00	2,083,521.00
WASTEWATER SERVICES							
GENERAL OPERATIONS	Tolor de ul la contra	20,000,00		20,000,00	20,000,00		20,000.00
TOTAL GENERAL OPERATIONS	Telemetry Upgrades	20,000.00 20,000.00		20,000.00	- 20,000.00 - <b>20,000.00</b>		20,000.00
BLACKBUTT WASTEWATER							
	Mains - Unallocated Budget Manholes - Unallocated	120,000.00		240,000.00	240,000.00	1.01	240,000.00
	WWTP - Unallocated Budget WWTP - Sludge Devatering Screen 8. Press	191				058	
	Pump Strs - Unallocated Budge Other - Unallocated Budge	100					
TOTAL BLACKBUTT WASTEWATER		120,000.00	41	240,000.00	240,000.00	V 1	240,000.00
KINGAROY WASTEWATER	Mains - Unallocated Budget	700,000.00			400,000.00		
	River Road Trunk Main Replacemen Sewer Main Relining					459.769.00	400,000,00
			200 750 50	859,769.00 593,723.00	450,000.00	459,769.00 143,723.00	400,000.00 450,000.00
	FisherMoore Sts Realignment	(4)	380,750.50 1,070.37				
	Fisher Moore Sts Realignment Manholes - Unallocated Budge WWTP - Unallocated Budget	(A) (A) (A) (A)	1,070.37 20.13				
	Fisher Moore Str. Realignin edi Manholes – Unal located Budge VWYTP – Unallocated Budget Tender 8. Design Preg WWYTP Upgrade	15,300,000.00	1,070.37 20.13 - 0.30	593,723.00	450,000.00 - - 9,547,218.00		
	Fisher Micros Stif Kealignine of Macholes - Unicolored Budget WWTP - Unallocated Budget Tender & Design Pres WWTP Upgrade - WWTP Upgrade - Supervision WWTP Upgrade - Persinney Works	15,300,000.00	1,070.37 20.13 - 0.30 235,153.30 243,471.44	593,723,00 	9,547,216.00 700,000.00	143723.00	
	Filtre Motor S.S. Realign et al. Market S. Land S. Realign et al. Market S. Land S. La	15,000,000 00	1,070.37 20.13 - 0.30 - 235,153.30 243,471.44 14,322.04 223,668.40	700,000.00 600,000.00 50,000.00 250,000.00	9,547,218.00 700,000.00 800,000.00 250,000.00 250,000.00	143723.00	
	Filter Motor S.S. Realign not Markelose - Unal costed Budge WWFP - Unalso state Budge Tender & Design Prej WWFP - Ungas S. Saperholas WWFP - Ungas S. Saperholas S. Commissions WWFP - Ungas S. Saperholas S. Commissions WWFP - Ungas S. Saperholas S. Commissions WWFP - Ungas S. Saperholas S. Saperholas S. Commissions WWFP - Ungas S. Saperholas	* * * * * * * * * * * * * * * * * * *	1,070.37 20.13 - - 0.30 - 235,153.30 243,471.44 14,322.04	700,000.00 600,000.00 250,000.00 100,000.00 270,000.00	9,547,210.00 700,000.00 800,000.00 50,000.00 250,000.00 100,000.00 270,000.00	143,723,00 	
	Filter Motor S.S. Realign on Markets - Unal costed Budge WMFP - Unal costed Budge WMFP - Unal costed Budge Twith P. WMFP Upgase September WMFP Upgase September WMFP Upgase Stage St	14   14   14   14   14   14   14   14	1,070.37 20.13 	700,000.00 600,000.00 250,000.00 100,000.00 250,000.00 100,000.00 100,000.00 100,000.00 100,000.00	9,547,210.00 700,000.00 800,000.00 9,000.00 100,000.00 220,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00	143,723.00 	
	Fitter Motors SE Readgron of Methodes — Unal coated Budge WATP — Unal coated Budge Tender & Design Set WATP Upgade — Separation / WATP Upgade — WATP Upgade — Separation / WATP Upgade — Separation / WATP Upgade — Stage of Early & Occurrent WATP Upgade — Stage of Early & Separation & Commissions WATP Upgade — Stage of Early — Separation & Commissions WATP Upgade — Stage of Early — Separation & Commissions WATP Upgade — Stage & Early — Separation & Commissions WATP Upgade — Stage & Early — Separation & Commissions WATP Upgade — Stage & Early — Separation & Commissions WATP Upgade — Stage & Early — Separation & Commissions WATP Upgade — Stage & Commissions WATP Upgade —	* * * * * * * * * * * * * * * * * * *	1,070.37 20.13 	593,723,00 	9,547,210.00 700,000.00 600,000.00 200,000.00 200,000.00 270,000.00 60,000.0	143,723,00 	
	Filtre Motor S. S. Realign et al. Market Design of St. Realign of St. Realign et al. Market Design of St. Realign of Realign of St.	* * * * * * * * * * * * * * * * * * *	1,070.37 20.13 	700,000.00 700,000.00 600,000.00 200,000.00 270,000.00 60,000.00 60,055.00 1,041,984.00 144,790.00	9,547,210.00 9,547,210.00 700,000.00 600,000.00 250,000.00 100,000.00 270,000.00 63,025.00 104,1394.00 164,720.00	143,723,00 	
	Filtre Motors SE, Realigne on Marketon Unalcode Budge WMFP - Unalcode Budge WMFP - Unalcode Budge WMFP - Unalcode SE design Free Tender & Chergie Free Tender & Ten	* * * * * * * * * * * * * * * * * * *	1,070.37 20.13 	700,000.00 600,000.00 50,000.00 250,000.00 03,055.00 1,041,904.00 164,720.00 2,055,403.00	9,547,216,00 700,000,00 800,000,00 90,000,00 100,000,00 100,000,00 100,000,0	143,723.00	
	Filtre Motor S. S. Realign et al.  Manholes - Unal coste Budge WWTP - Unal south Budge Tende & Design Pres WWTP - Unal south Budge WWTP - Unal south Budge WWTP - Unal south Budge WWTP - Ungarie - Presidency Young WWTP - Ungarie - Stage 3 Design & Document WWTP - Ungarie - Stage 1 Design & Document WWTP - Ungarie - Stage 1 Stage 3 Design & Document WWTP - Ungarie - Stage 1 Stage 3 Design & Document WWTP - Ungarie - Stage 1 Stage 3 Design & Document WWTP - Ungarie - Stage 1 Stage 4 Design & Document WWTP - Ungarie - Stage 1 Stage 5 Design & Document WWTP - Ungarie - Stage 5 Design & Fore Document WWTP - Ungarie - Stage 5 Design & Fore Document WWTP - Ungarie - Stage 5 Design & Fore Document WWTP - Ungarie - Stage 5 Design & Fore Document WWTP - Ungarie - Stage 5 Design & Fore Document WWTP - Stage 5 Design & Design & Fore Document WWTP - Stage 5 Design & Document WW	* * * * * * * * * * * * * * * * * * *	1,070.37 20.13 - 0.30 235,153.30 243,471.44 14,322.04 220,608.40 206,221.66 165,306.96 - 177,141.06 6,472.41	993,722,00 700,000,00 600,000,00 500,000,00 100,00 10	\$5,27,10,00 \$5,27,10,00 \$60,000,00 \$60,000,00 \$60,000,00 \$70,	143,723.00	
	Filtre Motor S. S. Realgam et al. Markote Unal Control Budge WWTP - Unal Control Budge - Stage S - Sta	* * * * * * * * * * * * * * * * * * *	1,070.37 20.13 - 0.30 235,153.30 243,471.44 14,322.04 220,608.40 206,221.66 165,306.96 - 177,141.06 6,472.41	700,000,00 700,000,00 600,000,00 200,000,00 100,00 10	9,547,210.00 9,547,210.00 700,000.00 800,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00	143,723.00	
	Filtre Motor S. S. Realgan et al. Markets - Unal costed Budge WWTP - Unal costed Budge WWTP - Unal costed Budge Twoff & Design Preg WWTP - Ungase S. Selected St. Selected S		1,979.37 20.13 0.30 235.45.30 245.47.45 14.22.24 14.22.24 22.59.00 20.22.1 se 10.55.00 317,141.05 6.47.2.41	997,72200 700,00000 690,00000 900,00000 100,00000 100,00000 100,00000 100,00000 104,7200 104,7200 105,7500 105,	9,547,216.00 9,547,216.00 700,000.00 9,547,216.00 700,000.00 9,500,000.00 100	143,723.00	
	Filter Motor S. S. Realign on Markets - Unal costed Budge WWTP - United to Stellage WWTP - Upgase Stellage S		1,970.97 30.13 -0.30 -0.30 225,153.20 243,471.44 14,522.44 223,698.66 362,211.97 165,385.93 -0.72,41.9	700,000.00 700,000.00 600,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 100,000.00	9,547,210.00 9,547,210.00 700,000.00 800,000.00 9,000.00 9,000.00 9,000.00 100,000.00 9,000.00 100,	143,723.00	
	Filter Motor S. S. Realigner of Markets - Unal costed Budge WWFP - Unal costed Budge WWFP - Unal costed Budge Teroide & Osephy Prif WWFP Upgade Sephy WWFP Sephy Prif WWFP Upgade Sephy WWFP Sephy WWFP Prif WWFP Upgade Sephy WWFP Sephy WWFP Prif WWFP Upgade Sephy WWFP Sephy WWFP Sephy WWFP Upgade Sephy WWFP Sephy WWFP Upgade Sephy WWFP Upgade Sephy WWFP Sephy Upgade Sephy WWFP		1,979.37 20.13 0.30 235.45.30 245.47.45 14.22.24 14.22.24 22.59.00 20.22.1 se 10.55.00 317,141.05 6.47.2.41	997,72200 700,00000 690,00000 900,00000 100,00000 100,00000 100,00000 100,00000 104,7200 104,7200 105,7500 105,	9,547,216.00 9,547,216.00 700,000.00 9,547,216.00 700,000.00 9,500,000.00 100	143,723.00	
	Filter Motor S. S. Realigner of Markets - Unal coated Budge WWTP - Unalso casted Budge WWTP - Unalso casted Budge Tender & College Per Tender & College Per WWTP - Ungested Budge WWTP - Ungested WWTP - Unges WWTP - Ungested WWTP - Ungested WWTP - Ungested WWTP - Ungested		1,970.97 301.3 	997,72000 700,000,00 600,000,000 900,000,000 100,000,000 100,000,000 100,000,000 100,000,000 104,700,000 104,700,000 104,700,000 104,700,000 104,700,000 105,600	\$5,97.210.00  9,547.210.00  700,000.00  800,000.00  800,000.00  10	143,723.00	
	Filtre Motor S. S. Realgan et al. Markets - Unal Costel Budge WYFP - WYFP - Unal Costel Budge WYFP - WYFP - Unal Costel Budge WYFP - WY		1,979.37 2013 -13 -13 -13 -13 -13 -13 -14 -14 -12 -14 -14 -12 -14 -14 -12 -14 -14 -14 -14 -14 -14 -14 -14 -14 -14	993,723,00 700,000,00 600,000,00 500,000,00 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000	450,000.00  9,547,219.00  700,000.00  160,000.00  250,000.00  100,000.00  170,000.00  170,000.00  1642,200.00  1642,200.00  1643,200.00  1643,200.00  1643,200.00  170,000.00	143,723.00	
	Filtre Motor S. S. Realgan et al. Markets - Unal control Budge WVFP - Unal control Budge S. Stage S		1,970.97 30.13 -13 -13 -13 -13 -13 -13 -13 -13 -13 -	997,72000 700,000,00 600,000,000 900,000,000 100,000,000 100,000,000 100,000,000 100,000,000 104,700,000 104,700,000 104,700,000 104,700,000 104,700,000 105,600	\$5,97.210.00  9,547.210.00  700,000.00  800,000.00  800,000.00  10	143,723.00	
	Filtre Motor S. S. Realgan et al. Markets - Unal control Budge WWTP - Unage & Design Pres WWTP - Unge & Design Pres WWTP - Unge & Design - Des		1,970.97 30:13 -13 -13 -13 -13 -13 -13 -13 -13 -13 -	997,72000 700,000,00 600,000,000 900,000,000 100,000,000 100,000,000 100,000,000 100,000,000 104,700,000 104,700,000 104,700,000 104,700,000 104,700,000 105,600	\$5,97.210.00  9,547.210.00  700,000.00  800,000.00  800,000.00  10	143,723.00	
	Filtre Motors SE, Realigner of Marketon English Constitution English Con		1,970.97 30.13 0.13 0.13 0.13 0.13 0.13 0.13 0.1	993,72200 993,72200 700,00000 90,00000 100,00000 100,00000 100,00000 100,00000 101,720000 104,72000 104,72000 105,72000	9,547,216,00 9,547,216,00 700,000,00 9,500,000,00 9,500,000,00 100,000 100,000	143,723.00	460,000.00
KINGAROY WASTEWATER	Filtre Motors SE, Realigner of Marketon English Control Englis		1,970.97 30.13 -13 -13 -13 -13 -13 -13 -13 -13 -13 -	997,72000 700,000,00 600,000,000 900,000,000 100,000,000 100,000,000 100,000,000 100,000,000 104,700,000 104,700,000 104,700,000 104,700,000 104,700,000 105,600	\$5,97.210.00  9,547.210.00  700,000.00  800,000.00  800,000.00  10	143,723.00	
KINGAROY WASTEWATER  BIIRGON WASTEWATER	Filtre Motors ST, Readgron of Manches - Unal control Budge   WWFP - United to the United St. American Control Budge   WWFP - United St.		1,970.97 30.13 0.13 0.13 0.13 0.13 0.13 0.13 0.1	993,72200 993,72200 700,00000 90,00000 100,00000 100,00000 100,00000 100,00000 101,720000 104,72000 104,72000 105,72000	9,547,216,00 9,547,216,00 700,000,00 9,500,000,00 9,500,000,00 100,000 100,000	143,723.00	460,000.00
	Filtre Motors SE, Readgem of Mandade. Unal control Ending WHYP. Unablocated Budge Tender & Design Per Tender & Design Per WHYP Unablocated Budge Kingsoy WHYP - State State Kingsoy WHYP - Allocated Budge Kingsoy WHYP - Allocated Kingsoy WHYP - Commission Kingsoy WHYP - Commission Kingsoy WHYP - Commission Kingsoy WHYP - Allocated Kingsoy WHYP - Allocated Kingsoy WHYP - Allocated Kingsoy WHYP - Allocated Kingsoy WHYP - Commission Kingsoy WHYP - Allocated Kingsoy WHY		1,970.97 30.13 0.13 0.13 0.13 0.13 0.13 0.13 0.1	997,720,00 700,000,00 600,000,00 600,000,00 500,000,00 100,000,00 100,000,00 100,000,0	#50,000.00  9,547,219.00  100,000.00  100,	143,723,00 143,723,00	650,000.00

	Pump Stns - Unallocated Budge			-			
	Other - Unatocated Budge						
TOTAL MURGON WASTEWATER		470,000.00	423,414.04	767,825.00	208,825.00	559,000.00	208,825.00
NANANGO WASTEWATER							
IDEBUIGO WASILWATER	Mains - Unallocated Budget	370,000.00		629,530.00	- 255,000.00	374,530.00	255,000.00
	Relocated Rising Sever Main Drayton Bris	310,000.00	-	023,330.00	233,000.00	374,330.00	200,000.00
	Relocate Gravity Sewer Drayton S		14,749.00				
	Dalby St Sewer Extension	191	3,221.83	-			
	Manholes - Unallocated Budge		352,437.35				
	Manholes - Unallocated Budget						
	VWVTP - Unallocated Budget						
	Change from Chlorine Gas to Hypo		4,103.55				
	Pump Stations - Unallocated Budge						
	Other - Unallocated Budge	1000		-			
TOTAL NANANGO WASTEWATER		370,000.00	374,511.73	629,530.00	- 255,000.00	374,530.00	255,000.00
PROSTON CED							
111001011 000	Mains - Unallocated Budget	155		9			
	Manholes - Unallocated Budge		- :	- :			
	YWYTP - Unallocated Budget		-	-			
	Punp Stations - Unallocated Budge	-	-	-	-		
	Other - Unallocated Budge						
TOTAL PROSTON CED	Other - districtated budge	-					
WONDALWASTEWATER		000 000 00		500.000.00		- 30 000 00	20 000 00
	Mains - Unallocated Budget	350,000.00		568,668.00	- 96,000.00	472,660.00	96,000.00
	Sewer Main Relining		303,957.00			191	
	Manholes - Unallocated Budget WWYP - Unallocated Budget	101		2		101	
				54,780.00	54,700.00	192	
	Studge Handling Upgrade R oteling Intake Screen			11,429.00	- 54,780.00 - 11,429.00	-	
	Punp Stations - Unallocated Budge	00,000,00	-	11,420.00	- 80,000,00	-	146,209.00
	Other - Unallocated Budge	00,000,00		80,000.00	00,000.00	-	140,209.00
TOTAL WONDAI WASTEWATER	Other - Unallocated Budge	430,000.00	383,957.00	714,877,00	- 242,209,00	472,668,00	242,209,00
TOTAL WASTEWATER SERVICES		17,410,000,00	5,486,248,18	13,372,942.00	- 1.816.034.00	11,556,908.00	1,816,034,00
		111,110,000	5,100,210,10	10,012,012.00	1,010,004.00	11,000,000.00	
WASTE							
Regional Waste Management							
	Brigooda Transfer Station	25,000.00	7	198,000.00	- 171,223.00	26,777.00	171,223.00
	Chahpingah Transfer Station					192	
	Cloyna Transfer Station	55,106.00		176,330.00	- 94,111.00	82,219.00	94,111.00
	Durong Transfer Station	101	-	198,000.00	- 65,891.00	132,109.00	65,891.00
	Hivesville Transfer Station	202,030.00		202,030.00	- 113,002.00	89,028.00	113,002.00
	Home Creek - 2 Skip Bins	20,000.00		20,000.00	1,000.00	21,000.00	
	Maidenwell Transfer Station	75,765.00		75,765.00	- 75,765.00		75,765.00
	Memerantii Transfer Station	740	¥	28,000.00	7,000.00	21,000.00	59.000.00
	Wattlecomp Transfer Station	F16 166 60		90,920.00	- 37,592.00	53,328.00	37,592.00
Yes a Region of Mr. et a Management	Other Transfer Station Upgrades	515,455.00		989,045.00	- 563,584.00	425,461.00	557,584.00
Total Regional Waste Management		893,356.60				425,461.00	
TOTAL WASTE		893,356.00		989,045.00	- 563,584.00		557,584.00
TOTAL CAPITAL WORKS PROGRAM		45,923,696.00	28,222,656.97	49,360,785.00	- 8,630,075.00	40,430,710.00	8,377,239.00

#### Resolution:

Moved Cr KM Campbell, seconded Cr DP Tessmann.

That the Officer's Recommendation be adopted.

Carried 7/0 FOR VOTE - Councillors voted unanimously

## 10.1.4 F - 1461675 - Revenue Policy for the Financial Year Ending 30 June 2016

## Summary

Section 193 of the *Local Government Regulation 2012* requires a Local Government to adopt a Revenue Policy for each financial year. The Revenue Policy must include:

- Details of the principles that Council intends to apply for:-
  - ✓ Levying rates and charges;
  - ✓ Granting concessions for rates and charges; and
  - ✓ Recovering overdue rates and charges; and
  - ✓ Cost-recovery methods; and
- If the Local Government intends to grant concessions for rates and charges The purpose for the concessions and;
- The extent to which physical and social infrastructure costs for new development are to be funded by charges for the development.

The policy has been prepared having regard to the current legislation and information provided by Council during rating workshops that have been conducted over the past months.

## Officer's Recommendation

That in accordance with Section 193 of the Local Government Regulation 2012 the following Revenue Policy for the year ending 30 June 2016 be adopted.



MINUTE NUMBER: (Minute Number)
ADOPTED ON: (Date)

## Revenue Policy 2015 / 2016

## **Table of Contents**

1.	LEGISLATIVE AUTHORITY	1
2.	BACKGROUND AND / OR PRINCIPLES	1
3.	POLICY STATEMENT	1
4.	SCOPE	5
5.	POLICY OBJECTIVES	5
6.	ASSOCIATED POLICY PROCEDURES	5
7.	DEFINITIONS	5
8.	RELATED POLICIES	5
9.	DATE REVIEWED	5
10.	NEXT REVIEW	5

## 1. LEGISLATIVE AUTHORITY

Section 193 of the Local Government Regulation 2012.

## 2. BACKGROUND AND / OR PRINCIPLES

The purpose of this Revenue Policy is to set out the principles used by Council for:

- The making and levying of rates and charges; and
- The recovery of rates and charges; and
- Exercising of its power to grant rebates and concessions for rates and charges.

## 3. POLICY STATEMENT

## Introduction

Under the Local Government Act 2009, the Council is required to have a system of financial management that includes a Revenue Policy. Further, under the Local Government Regulation 2012, Council must review its Revenue Policy annually in sufficient time to allow an annual budget that is consistent with the Revenue Policy to be adopted for the next financial year. The Revenue Policy is a component of Councils Financial Plan and is intended to be a strategic document. Its adoption, in advance of setting the budget, allows Council to set out the principles that it will use to set its budget and to identify in broad terms the general strategy to be used for raising revenue.

South Burnett Regional Council

Page 1 of 5

Section 193 of the Local Government Regulation 2012 requires a Local Government to adopt a Revenue Policy for each financial year. The Revenue Policy must state:

- Details of the principles that Council intends to apply for:
  - Levying rates and charges;
  - Granting concessions for rates and charges;
  - Recovering overdue rates and charges; and
  - Cost-recovery methods.
- If the Local Government intends to grant concessions for rates and charges the purpose for the concessions; and
- The extent to which physical and social infrastructure costs for new development are to be funded by charges for the development.

This Revenue Policy will specifically address the legislative requirements in respect of those policy matters detailed above. The Policy will clearly state the principles used in making, levying and recovery of rates and charges, as well as the principles governing any rebates and concessions provided, and any limitations on these matters.

## Levying of Rates and Charges

Rates and charges are determined after due consideration of the following:

- Council's legislative obligations.
- The needs and expectations of the general community as determined by formal and informal consultation and survey processes.
- The cost of maintaining existing facilities and necessary services.
- The need for additional facilities and services.
- Equity by ensuring the fair and consistent application of lawful rating and charging principles, without bias, taking account of all relevant considerations, and disregarding irrelevancies such as the perceived personal wealth of individual ratepayers or ratepayer classes.

In levying rates and charges, Council will apply the principles of:

- Making clear what is the Council's and each ratepayers responsibility to the rating system;
- Making the levying process, granting discount and any refund of rates and charges as simple and efficient to administer as possible;
- Timing the levy rate notices to take into account the financial cycle to which the ratepayers are accustomed or may adapt to; and
- Flexibility by providing payment arrangements to ratepayers with a demonstrated lower capacity to pay, along with a wide array of payment options.

Council will also have regard to the principles of:

- Transparency of process.
- Simplicity and efficient administration.
- Flexibility to take account of changes in the local economy, extraordinary circumstances and impacts that different industries may have on Council's infrastructure.

## General Rates

General Rates revenue provides essential whole of community services not funded through subsidies, grants, contributions or donations received from other entities, or not provided for by other levies or charges. Council will consider all full cost recovery options before calculating the general rate.

South Burnett Regional Council

Page 2 of 5

Council is required to raise an amount of revenue it sees as being appropriate to maintain assets and provide services to the Region as a whole. In deciding how that revenue is raised, Council has formed the opinion that the differential general rating scheme provides the most equitable basis for the distribution of the general rate burden.

In formulating the differential general rating scheme Council has considered equity by implementing distribution of the general rate based on the land use. Where necessary a particular class of land use is further 'subdivided' on a geographic basis.

The Unimproved Valuation / Site Value for each property are the basis for determining the amount of the general rate levied. Council recognises that significant valuation fluctuations may have an adverse effect on customers. Council considers that this impact should be smoothed so that the impact in any one year is reduced. Council may achieve this by establishing new differential rating categories, averaging the valuation in accordance with Sections 74 to 76 of the Local Government Regulation 2012 or by limiting rate increases in accordance with Section 116 of the Local Government Regulation 2012.

#### Separate or Special Rates

Where appropriate, Council will fund certain services and facilities by means of separate or special rate or charge in accordance with *Part 6 & Part 8 of the Local Government Regulation 2012*. Council will levy special rates and charges on certain properties that are considered to be specially benefited by the provision of specific services, facilities or activities.

Special rates are based on the Unimproved Valuation / Site Value of the land and special charges are a flat charge per property, where this is considered to provide a more equitable basis for the sharing of the cost.

## Other Charges

In general, Council will be guided by the principle of user pays where it can easily identify the cost associated with supplying a particular service. In particular Council may use this principle for water supply, sewerage, refuse collection etc. Provided however that where Council considers that moving to full cost recovery for a particular service may cause undue hardship Council will "phase in" the full cost recovery over a period of time.

## Recovery of Rates and Charges

Council will exercise its rate recovery powers in order to reduce the overall rate burden on ratepayers. It will be guided by the principles of:

- Transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their financial obligations;
- Simplicity by making the processes used to recover outstanding rates and charges clear, simple to administer and cost effective;
- Capacity to Pay by determining appropriate arrangements for different sectors of the community;
- Equity by providing the same treatment for ratepayers with similar circumstances; and
- Flexibility by responding where necessary to changes in the local economy.

#### Concessions for Rates and Charges

Statutory provision exists for the Council to rebate or postpone rates in certain circumstances. These provisions are detailed in *Part 10 of the Local Government Regulation 2012*.

South Burnett Regional Council

Page 3 of 5

In considering the application of concessions, Council will be guided by the principles of:

- Equity by having regard to the different levels of capacity to pay within the local community;
- Consistency by applying the same treatment for ratepayers with similar circumstances;
- Transparency by making clear the requirements necessary to receive concessions; and
- Flexibility by allowing Council to respond to local economic issues.

The predominant purpose for which Council grants concessions is to:

- Assist pensioners (who are on very limited incomes), in meeting their obligations to pay Council's rates and charges; and
- Assist various Religous Organisations, Community Groups and Sporting Organisations who
  provide a public service or community benefit throughout the region in meeting their obligations
  to pay Council's rates and charges.

#### Cost Recovery Fees

Section 97 of the Local Government Act 2009 allows Council to set cost recovery fees.

The Council recognises the validity of fully imposing the user pays principle for its cost recovery fees, unless the imposition of the fee is contrary to its express social, environmental and other corporate goals. This is considered to be the most equitable and effective revenue approach, and is founded on the basis the Region's rating base cannot subsidise the specific users or clients of Council's regulatory products and services.

However, in setting its cost recovery fees, Council will be cognizant of the requirement that such a fee must not be more than the cost to Council of providing the service or taking action to which the fee applies.

#### **Commercial Charges**

Sections 9 (Powers of local governments generally) and 262 (Powers in support of responsibilities) of the Local Government Act 2009 provide the Council, as a legal entity, with powers to charge for services and facilities it supplies other than a service or facility for which a cost recovery fee may be fixed.

Such commercial charges are for transactions where the Council is prepared to provide a service and the other party to the transaction can choose whether or not to avail itself of the service.

The nature, level and standard of the entitlement, facility or service is considered by the Council in the setting of commercial charges. Central to deliberations on these matters is the Council's community service obligation and the principle of social equity. The Council may set such a charge with the aim of achieving a profit from the service or facility provided.

The principle of "user pays" is considered where the provision of a service, entitlement or facility may be in direct competition with private enterprise.

## Funding of Physical and Social Infrastructure Costs

Council requires developers to pay reasonable and relevant contributions towards the cost of infrastructure required to support the development. Specific charges are detailed in "Adopted Infrastructure Charges" resolution adopted by Council.

South Burnett Regional Council

Page 4 of 5

These charges are based on normal anticipated growth rates. Where a new development is of sufficient magnitude to accelerate the growth rate of a specific community within the region, it may be necessary to bring forward social infrastructure projects. Where this occurs, Council expects developers to meet sufficient costs so that the availability of facilities is not adversely affected and so that existing ratepayers are not burdened with the cost of providing the additional infrastructure.

## SCOPE

Applies to all revenue raising undertaken by Council.

## POLICY OBJECTIVES

The purpose of this Revenue Policy is to set out the principles used by Council for:

- The making and levying of rates and charges;
- The recovery of rates and charges; and
- Exercising of its power to grant rebates and concessions for rates and charges.

## ASSOCIATED POLICY PROCEDURES

Revenue Statement.

## 7. DEFINITIONS

The Act means the Local Government Act 2009.

## 8. RELATED POLICIES

None.

## DATE REVIEWED

7 May 2015.

## 10. NEXT REVIEW

1 May 2016.

South Burnett Regional Council

Page 5 of 5

#### Resolution:

Moved Cr KM Campbell, seconded Cr KA Duff.

That the Officer's Recommendation be adopted.

Carried 7/0 FOR VOTE - Councillors voted unanimously

10.1.5 F - 1444887 - Murgon Sports Association - Requesting that Council waive the current outstanding rates balance of \$32,753.28 for property situated at 38 Macalister Street Murgon which they lease from Council

## **Summary**

A request has been received from the Murgon Sports Association to waive the value of their overdue rates bill which stands at \$32,753.28.

The following three (3) options are presented to assist Council consider appropriate action in relation to Murgon Sports Association's outstanding rates (water usage charges).

## Option 1:

- Council not to waive outstanding rates
- Council enter into a payment schedule to ensure 2015/16 rates are paid to Council in full and on time, as the water meters can be read monthly and invoiced monthly
- Council enter into an Irrigation Management Plan with all major water uses at the grounds to ensure future water use is sustainable and affordable by the Murgon Sports Association
- Council to install flow restriction devices to prevent irrigation on playing fields, but still allow the supply of water to service amenities until an Irrigation Management Plan is signed off by Council

## Option 2:

- Council to waive 60% of outstanding rates subject to Murgon Sports Association meeting the following conditions:
- Council enter into a payment schedule to ensure 2015/16 rates are paid to Council in full and on time, as the water meters can be read monthly and invoiced monthly
- Council enter into an Irrigation Management Plan with all major water uses at the grounds to ensure future water use is sustainable and affordable by the Murgon Sports Association
- Council to install flow restriction devices to prevent irrigation on playing fields, but still allow the supply of water to service amenities until Irrigation Management Plan is signed off by Council

## Option 3:

- Council waive all outstanding rates subject to Murgon Sports Association meeting the following conditions;
- Council enter into an Irrigation Management Plan with all major water uses at the grounds to ensure future water use is sustainable and affordable by the Murgon Sports Association
- Council to install flow restriction devices to prevent irrigation on playing fields, but still allow the supply of water to service amenities until Irrigation Management Plan is signed off by Council.

#### Officer's Recommendation

#### That Council

- agree not to waive outstanding rates
- Council enter into an Irrigation Management Plan with all major water uses at the grounds to ensure future water use is sustainable and affordable by all user groups
- Council to install flow restriction devices to prevent irrigation on playing fields, but still allow the supply of water to service amenities until an Irrigation Management Plan is signed off by Council

#### Resolution:

Moved Cr KA Duff, seconded Cr DJ Palmer.

#### That

- Council waive all outstanding rates (water usage charges) subject to Murgon Sports Association meeting the following conditions;
  - Council enter into an Irrigation Management Plan with all major water uses at the grounds to ensure future water use is sustainable and affordable by the Murgon Sports Association
  - Council to install flow restriction devices to prevent irrigation on playing fields, but still allow the supply of water to service amenities until Irrigation Management Plan is signed off by Council.

Carried 7/0 FOR VOTE - Councillors voted unanimously

## **DECLARATION OF PERCEIVED CONFLICT OF INTEREST**

Due to a Perceived Conflict of Interest between Cr KA Duff left the meeting at 10:11 AM. **Reason:** A relative of Cr Duff is on the Overdue Rates list

#### ATTENDANCE:

General Manager Stan Taylor left the meeting at 10.11am General Manager Stan Taylor returned to the meeting at 10.13am

## 10.1.6 F - 1459080 - Sale of Land for Overdue Rates May 2015

## Summary

In accordance with Division 3 Section 140 of the Local Government Regulation 2012, this report contains a list of properties that are eligible for sale for arrears action. A decision to sell land for overdue rates or charges can only be made by resolution.

It is recommended that Council resolve to sell the Land contained in Table A because the rates or charges have remained unpaid for three (3) or more years and no action has been taken by the owner to enter into an arrangement or maintain an arrangement with Council to pay the rates or charges within a satisfactory time frame.

#### Officer's Recommendation

That in accordance with the provisions of the Local Government Regulation 2012, the South Burnett Regional Council hereby resolves to sell the following lands because overdue rates remain unpaid for three (3) or more years and no action has been taken by the owner to enter into a payment arrangement or maintain a payment arrangement with the Council to pay the rates or charges within a satisfactory time frame.: -

- a. Lot 2 on Registered Plan 154947, County of Fitzroy, Parish of Boonenne, Title Reference 15606140
- b. Lot 19 on Registered Plan 43719, County of Fitzroy, Parish of Boonenne, Title Reference 15273227
- c. Lot 3 on Registered Plan 66420, County of Fitzroy, Parish of Boonenne, Title Reference 12473184
- d. Lot 2 on Registered Plan 807384, County of Fitzroy, Parish of Wooroolin, Title Reference 18083013
- e. Lot 107 on Registered Plan 52068, County of Fitzroy, Parish of Wooroolin, Title Reference 11961002
- f. Lot 43 on Registered Plan 167565, County of Fitzroy, Parish of Wooroolin, Title Reference 15895030
- g. Lot 13 on Registered Plan 172526, County of Fitzroy, Parish of Wooroolin, Title Reference 16074171
- h. Lot 34 on Registered Plan 67068, County of Fitzroy, Parish of Wooroolin, Title Reference 15554219
- i. Lot 1 on Registered Plan 37061, County of Fitzroy, Parish of Wooroolin, Title Reference 50776938
- j. Lot 334 on Crown Plan FY627, County of Fitzroy, Parish of Boonenne, Title Reference 16407244
- k. Lot 20 on Registered Plan 32431, County of Fitzroy, Parish of Tarong, Title Reference 12023085
- I. Lot 6 on Registered Plan 229565, County of Fitzroy, Parish of Nanango, Title Reference 17368228
- m. Lot 315 on Crown Plan N2320, County of Fitzroy, Parish of Nanango, Title Reference 14700009
- n. Lot 10 on Registered Plan 813099, County of Fitzroy, Parish of Charlestown, Title Reference 18160220
- o. Lot 98 on Registered Plan 802725, County of Fitzroy, Parish of Charlestown, Title Reference 17529031
- p. Lot 38 on Registered Plan 185316, County of Fitzroy, Parish of Nanango, Title Reference 16377023

- q. Lot 19 on Registered Plan 199608, County of Fitzroy, Parish of Nanango, Title Reference 16973130
- r. Lot 129 on Registered Plan 179862, County of Fitzroy, Parish of Tarong, Title Reference 16191230
- s. Lot 45 on Registered Plan 178854, County of Fitzroy, Parish of Tarong, Title Reference 16230178
- t. Lot 27 on Registered Plan 182145, County of Fitzroy, Parish of Tarong, Title Reference 16436202
- u. Lot 4 on Registered Plan 859432, County of Cavendish, Parish of Taromeo, Title Reference 18564105
- v. Lot 72 on Registered Plan 819240, County of Cavendish, Parish of Taromeo, Title Reference 18723100
- w. Lot 5 on Crown Plan FY2446, County of Fitzroy, Parish of Cloyna, Title Reference 15413210
- x. Lot 2 on Registered Plan 50078, County of Fitzroy, Parish of Murgon, Title Reference 12369247
- y. Lot 4 on Crown Plan M55139, County of Fitzroy, Parish of Murgon, Title Reference 15669103
- z. Lot 2 on Registered Plan 66481, County of Fitzroy, Parish of Murgon, Title Reference 12656216
- aa. Lot 2 on Registered Plan 190321, County of Fitzroy, Parish of Murgon, Title Reference 16519243
- ab. Lot 7 on Crown Plan M5519, County of Fitzroy, Parish of Murgon, Title Reference 15266015
- ac. Lot 7 & Lot 8 on Registered Plan 105393, County of Fitzroy, Parish of Murgon, Title Reference 14216171 & 14216172
- ad. Lot 1 on Registered Plan 80198, County of Fitzroy, Parish of Murgon, Title Reference 12843155
- ae. Lot 301 on Crown Plan FY2416, County of Fitzroy, Parish of Murgon, Title Reference 15490196
- af Lot 3 on Crown Plan FY1300 & Lot 62 on Crown Plan FY1300, County of Fitzroy, Parish of Mondure
- ag. Lot 6, Lot 7 & Lot 8 on Crown Plan P6979, County of Boondooma, Parish of Proston, Title Reference 16234015, 16234016 & 17389222
- ah. Lot 7 on Survey Plan 178843, County of Boondooma, Parish of Proston, Title Reference 50723379

- ai. Lot 1 on Registered Plan 104150, County of Fitzroy, Parish of McEuen, Title Reference 13687032
- aj. Lot 4 Survey Plan 195991, County of Fitzroy, Parish of McEuen, Title Reference 50633853
- ak. Lot 44 on Registered Plan 27645 & Lot 37 on Crown Plan FY739, County of Fitzroy, Parish of McEuen, Title Reference 15793083 & 15793082
- al. Lot 1 on Registered Plan 177412, County of Fitzroy, Parish of Mondure, Title Reference 16208038
- am. Lot 13 on Registered Plan 165407, County of Boondooma, Parish of Cushnie, Title Reference 15898081
- an. Lot 8 & Lot 21 on Crown Plan BO24, County of Boondooma, Parish of Jua, Title Reference 50600277 & 50600276
- ao. Lot 25 on Crown Plan BO119 & Lot 26 on Crown Plan BO119, County of Boondooma, Parish of Lawson, Title Reference 16134089
- ap. Lot 80 on Registered Plan 199824, County of Boondooma, Parish of Proston, Title Reference 16795250
- aq. Lot 1 on Registered Plan 141202, County of Boondooma, Parish of Proston, Title Reference 18300057

#### **Resolution:**

Moved Cr KM Campbell, seconded Cr DJ Palmer.

That the Officer's Recommendation be adopted.

Carried 6/0 FOR VOTE - Councillors voted unanimously ABSENT. DID NOT VOTE - Cr KA Duff

## **ATTENDANCE:**

Cr KA Duff has returned from temporary absence at 10:14 AM

## 10.2 Planning (P&LM)

Officer's Reports

#### ATTENDANCE:

Chief Executive Officer Gary Wall left the meeting at 10.15am Chief Executive Officer Gary Wall returned to the meeting at 10.15am

# 10.2.1 P&LM - 1322462 - Forwarding Material Change of Use (Multiple dwelling units) - Gipps Corner Street, Nanango - Lot 10 N2327 Applicant: South Burnett CTC Inc

## **Summary**

## **Key Point Summary**

- Application for twelve (12) Multiple Dwelling Units;
- Subject site included within the Residential Zone;
- Application is Code Assessable as it is within 400m of the edge of the Business and Commercial Zone
- Proposal triggers assessment against the Urban Locality Code and Multiple Dwelling Unit, Accommodation Building and Retirement Village Code;
- The character of the proposed complex is consistent with the low density residential nature of the area, despite the number of units being proposed;
- The development is not expected to result in any off-site amenity impacts. The
  proposal can be conditioned to mitigate any potential on-site amenity impacts
  associated with the proximity of buildings to each other;
- The proposal does not provide communal open space at the level stipulated in the relevant codes and further information should be sought from the applicants on the specific open space requirements of the anticipated residents prior to requesting any increase in the provision of communal open space;
- Although not identified as being at risk of flooding in the Planning Scheme, the site is
  identified in a flood hazard risk area under the State Planning Policy. Council needs to
  be satisfied that the level of risk is mitigated to a satisfactory level and evacuation
  procedures are in place that reflect that the proposed residents are identified as having
  disabilities; and
- Application is recommended for approval subject to reasonable and relevant conditions.

## Officer's Recommendation

That Council *approve* the applicants' request for a Development Permit for Material Change of Use (Multiple Dwelling Units) on Gipps Street, Nanango (and described as Lot 10 on N2327) subject to the following conditions;

## General

GEN1.

The subject site is to be developed generally in accordance with the plans and information submitted with the application unless otherwise amended by the following conditions:

- Site Plan Blueprint Drafting Services Project Number 12-1616-SPY Sheet 1 dated 13 April 2015
- Floor Plan Blueprint Drafting Services Project Number 12-1616-SPY Sheet 2 dated 13 April 2015
- Rear Elevation Blueprint Drafting Services Project Number 12-1616-SPY Sheet 3 dated 13 April 2015
- 3D Views 1 Blueprint Drafting Services Project Number 12-1616-SPY Sheet 4 & 5
   dated 13 April 2015

## **Further Development Permits**

GEN2. The development herein approved may not start until the following development permits have been issued and complied with as required:

- Development Permit for Building Works;
- Development Permit for Plumbing and Drainage Work;

- GEN3. The applicant must submit a completed *Permit to Work on Council Roads-Footpaths Application* form available from *http://www.southburnett.qld.gov.au/infrastructure-roads-and-drainage* for approval by Council before commencing and works within the Council road reserve (i.e., in this case, the required property access).
- GEN4. All works, including the repair or relocation of services (Telstra, lighting) is to be completed at no cost to Council.
- GEN5. Dust prevention measures must be undertaken to ensure that dust does not cause a nuisance to occupiers of adjacent properties.
- GEN6. Maintain the site in a clean and orderly state at all times.
- GEN7. Any new earthworks or structures are not to concentrate or impede the natural flow of water across property boundaries and onto any other lots.

## **Compliance Assessment**

GEN8. All conditions of this approval are to be satisfied prior to Council issuing a Compliance Certificate for the commencement of the use, and it is the applicant's responsibility to notify Council to inspect compliance with conditions.

A Compliance Certificate fee will be charged, with payment required prior to Council approval of the associated documentation requiring compliance assessment.

## **Fencing**

- MCU1. Provide a minimum 1.8m high screen fence along the side and rear property boundaries of the site, tapered to 1.2m in height over a length of 4m toward Gipps Street and Dalby Street frontages.
- MCU2. Fence construction between private open space areas of units is to be solid screen fencing to a height not exceeding 1.8m.
- MCU3. Road frontage fences are:
  - where adjacent to private open space areas, a maximum height of 1.5m;
  - elsewhere, a maximum height of 1.2m;
- MCU4. Road frontage fences or walls are not to exceed 15m in length without a 1m x 0.5m indentation.

#### **Satellite Dishes**

MCU5. A maximum of one satellite dish is permitted with a maximum diameter of 1.2m with a maximum height of 10.5m above ground level.

## Lighting

MCU6. Design all external lighting in accordance with AS4282-1997 "Control of the Obtrusive Effects of Outdoor Lighting".

Artificial illumination is not to cause a nuisance to occupants of nearby premises and any passing traffic. Direct security and flood lighting away from adjacent premises to minimise the protrusion of light outside the street.

## Landscaping

MCU7. Provide a landscaped area at least 2m deep along Street/Road frontages (excluding driveway and vehicle manoeuvring areas).

MCU8. A detailed landscaping plan prepared in accordance with Planning Scheme Policy No.5 - Landscaping is to be submitted to Council for Compliance Assessment prior to any work commencing on site.

Landscaping is to be planted, maintained and irrigated in accordance with the approved Landscaping Plan prior to commencement of the use.

## **Clothes Drying Area**

MCU9. Each dwelling unit is to be provided with external clothes drying facilities within the nominated private open space areas.

## **Letterboxes and Unit Identification**

MCU10. A letterbox shall be provided on the Gipps Street frontage adjacent to the site entry for each habitable unit, including the body corporate if appropriate. Each box shall be distinguished by a number corresponding to the unit number.

MCU11. Each dwelling unit is to be readily identified by number.

## **Refuse Storage Collection**

- MCU12. Any areas that are dedicated for the collection and/or storage of solid waste on the premises are to be:
  - level;
  - provided with impervious hard stand and drained; and
  - screened from view from the street or adjoining properties.
- MCU13. Dedicated refuse bin areas are to be provided for the washing out of the refuse bins and:
  - all tap outlets must be fitted with backflow prevention devices;
  - the floor areas are to be drained to sewer; and
  - must be covered so that water not associated with the washing out process (e.g. rainfall) does not enter the sewer.

## Screening

MCU14. The bedroom windows of Units 8 and 9 are to be fitted with fixed external screens with a maximum 25% openings, with a maximum opening dimension of 50mm.

#### Internal signage

MCU15. Clear direction on-site signage indicating the location of individual units is provided.

## Flooding

- MCU16. The minimum floor level of all units achieves a free board of 500mm above the highest known flood event as determined by Council's General Manager Infrastructure.
- MCU17. Prepare a Flood Evacuation Plan and submit to Council's General Manager Corporate Services for approval prior to occupation of the units.

#### **Property Access**

ENG1. Property access shall be provided in accordance with the details in Table S2.7 – Design and Construction Standards of the Nanango Shire Council IPA Planning Scheme; and IPWEAQ standard Drawing No. SEQ R-051, Type A, with a 1.2 m nominal width and 0.375m nominal height reinforced concrete box culvert and with dimension W1 being the greater of:

- 6.0m; and
- the minimum value necessary to achieve the swept path requirements of the Small Rigid Vehicle (SRV) as defined in AS/NZS 2890.2 and to meet the requirements of Schedule 1 of the Nanango Shire Council IPA Planning Scheme, Table S1.1.

- ENG2. Only one access to the site will be permitted.
- ENG3. Fencing, landscaping and letterboxes must not to impede sight lines for vehicles entering or leaving the site or driving along Dalby Street.
- ENG4. Road works and entrances shall be constructed so as to:
  - remove all disused vehicle entrances and reinstate kerbing consistent with the adjacent kerb profile;
  - · permit entry to and egress from the site in a forward gear;
  - · avoid a trip hazard to pedestrians; and
  - ensure that low-clearance vehicles can clear the cross-over pavement upon entering and leaving the property.

## **Car Parking & Manoeuvrability**

- ENG5. Before commencing use, providing at least 11 visitor car parking spaces, in accordance with the requirements of Schedule 1 and Table S1.1 of the Nanango Shire Council IPA Planning Scheme and comprising of:
  - ten (10) for B99 vehicles including one (1) disabled bay, in compliance with the requirements of the current version of AS/NZS 2890.1; and
  - one (1) for a Small Rigid Vehicle (SRV) as defined in AS/NZS 2890.2, with a space 7.0m long, 3.5m wide and having 3.5m vertical clearance, in compliance with the requirements of the current version of AS/NZS 2890.2.
- ENG6. The disabled car park shall be designed and constructed in accordance with the requirements of the current version of AS/NZS 2890.6.
- ENG7. All driveways, vehicle manoeuvring areas and turning radii shall be designed and constructed in all other respects in accordance with the requirements of the current version of AS/NZS 2890.1 for a B99 vehicle, except that the turning radii and areas used by the Small Rigid Vehicle (SRV) including the driveway, parking and manoeuvring areas shall be designed and constructed in accordance with the requirements of the current version of AS/NZS 2890.2 to suit a Small Rigid Vehicle (SRV).
- ENG8. Before commencing use, provide for Compliance Assessment by Council's General Manager of Infrastructure *.DWG* format drawings demonstrating the turning templates required to both enter and leave the property at the Dalby Street cross-over in a forward direction and to enter and leave:
  - all proposed parking bays (other than the bay for the SRV) using a B99 class vehicle, meeting the requirements of Australian Standard AS/NZS 2890.1, including a clearance of 300mm to both sides of the turning path as required by clause B3.2 of AS/NZS 2890.1
  - the proposed SRV parking bay, using a SRV as defined in AS/NZS 2890.2, including a clearance of 300mm to both sides of the turning path as required by clause 5.4 of AS/NZS 2890.2.
- ENG9. Kerbing associated with the car parking bays shall be low enough to provide for clearance under vehicles as the B99 swept vehicle path intrudes over them.
- ENG10. The car parking areas and internal driveways shall be constructed, drained and surfaced with either asphaltic concrete, bitumen or reinforced concrete; to the requirements of Council's General Manager of Infrastructure, so as to minimise dust emissions, erosion and sediment run-off. The construction and design shall be in accordance with the current version of AS/NZS 2890.1 and to the satisfaction of South Burnett Regional Council.
- ENG11. Before commencing use, provide a Signage and Linemarking Plan for the approval of Council's General Manager of Infrastructure and install the traffic management devices

required in accordance with the *Manual of Uniform Traffic Control Devices* (MUTCD); ensuring that the plan provides for the use of vehicles, pedestrians and mobility aids for disabled access. Driveways and car parking areas shall be adequately sign-posted indicating combined usage by pedestrians and vehicles.

#### **Kerb and Channel**

ENG12. Damage to existing kerb & channel shall be repaired or replaced to a profile matching the existing profile in Dalby Street.

#### **Stormwater**

- ENG13. All stormwater drainage systems, including all surface, underground and roof water components:
  - shall effectively drain all stormwater falling onto the proposed development to Council's stormwater system, rain water tanks or other lawful point of discharge;
  - shall enable the post-development flows at the point of discharge to all downstream properties including road reserves to remain consistent with the pre-developed case;
  - shall be designed such that no restriction to existing or developed stormwater flow from upstream properties or ponding of stormwater within upstream properties occurs as a result of the development.
- ENG14. Prior to submitting an application for Operational Works approval, the applicant shall submit a Stormwater Management Plan for Compliance Assessment by Council's General Manager of Infrastructure, detailing:
  - drainage paths within and outside the site;
  - Hydraulic design for stormwater including sizing and location of all proposed pipe and channel flows:
  - Location and details of gully pits, field inlets, manholes, and the outlet;
  - Details of all pre and post development flows; and
  - Details of any cut or fill required to direct stormwater to a legal point of discharge.
- ENG15. All stormwater drainage infrastructure serving the site including all surface, underground and roof water components shall be designed in accordance with the requirements of the *Queensland Urban Drainage Manual* (QUDM) and certified by a RPEQ engineer.
- ENG16. All stormwater systems must be constructed before commencing any approved use or building works.
- ENG17. Any new earthworks, landscaping, pavements or structures shall not concentrate or impede the natural flow of water across property boundaries or onto any other lots.

## **Easements & Drainage Reserves**

- ENG18. Provide all easements or drainage reserves found necessary for whatever purpose during the course of engineering investigation and design. Such easements or drainage reserves shall have a width that is appropriate to their purpose, but in any case, generally not less than 4m, except where otherwise stated. Such easements or drainage reserves shall be deeded to Council when the Survey Plan is presented for sealing.
- ENG19. Easements are required over any inter-allotment stormwater drainage systems. Such easements shall be not less than 3m in width.

## **Building Over and Adjacent to a Sewer**

ENG20. Any work over or adjacent to Council's sewer infrastructure, including the construction/rebuilding/alteration of buildings or other structures and filling or

excavation of material, is to be in accordance with the Queensland Development Code (Part 1.4 – Building over or near relevant infrastructure).

ENG21. Where the proposed driveway and car-parking pavement is proposed to be constructed over the sewer, construction jointed sections shall be incorporated so as to facilitate future Council access for maintenance/service purposes.

## **Advice**

- ADV1. Section 341(1) of the *Sustainable Planning Act 2009* provides that, if this approval is not acted upon within the period of four (4) years the approval will lapse. Note that in accordance with section 341(7) a related approval may extend the relevant (currency) period.
- ADV2. This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the *Aboriginal Cultural Heritage Act 2003* you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding. A search can be arranged by visiting http://www.datsima.qld.gov and filling out the Aboriginal and Torres Strait Islander Cultural Heritage Search Request Form.
- ADV3. Attached for your information is a copy of Division 8 of the *Sustainable Planning Act* 2009 as regards Rights of Appeal. With respect to Appeal Rights of Applicants, the following is drawn to your attention
  - a) the applicant's Appeal Period commences upon receipt of this advice and expires twenty (20) business days thereafter.
  - b) should the applicant notify the Assessment Manager (Council) in writing of acceptance of the conditions of approval and that it is not intended to make an appeal, the Applicant's Appeal Period is at an end.

## Resolution:

Moved Cr KM Campbell, seconded Cr DJ Palmer.

That the Officer's Recommendation be adopted.

Carried 7/0 FOR VOTE - Councillors voted unanimously

	ADJ	OUI	RNM	EN	T:
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#### Motion:

Moved Cr KM Campbell, seconded Cr RLA Heit

That the meeting adjourn.

Carried 7/0 FOR VOTE - Councillors voted unanimously

During the adjournment a citizenship ceremony was held for

Anja Alberstetter
Alwyn Campbell
Neil Henderson
Shabila Huth
Cao Thanh Nguyen
Vu Nguyen Nguyen
Tuyen Thanh Thi Nguyen

#### RESUMPTION:

#### Motion:

Moved Cr RLA Heit, seconded Cr DP Tessmann.

That the meeting resume at 10.51am with attendance as previous to the adjournment

Carried 7/0 FOR VOTE - Councillors voted unanimously

10.2.2 P&LM - 1448473 - Forwarding Reconfiguration of a Lot (1 lot into 2 lots) 260 Meddletons Road, Moffatdale - Lot 12 RP192568 Applicant: P Sansby C/O'Reilly Nunn Favier

## **Summary**

- Application for Reconfiguring a Lot Subdivision (1 lot into 2 lots);
- Subject site is included within the *Rural Zone* under the *Murgon Shire IPA Planning Scheme*;
- A preservation Covenant pursuant to s97A(3)(a)(i) of the Land Title Act 1994, is conditioned for the purpose of preserving the remnant vegetation on-site, that as a result of the reconfiguration may have been detrimentally affected by 'exempt' clearing activities;
- The assessment and decision is based on the environmental merit of the site and local area, rather than the productivity potential of the land;
- It is recommended that a Development Permit for Reconfiguring a Lot (1 lot into 2 lots) be approved subject to reasonable and relevant conditions.

#### Officer's Recommendation

That Council grants *approval* for a *Development Permit* for Reconfiguring a Lot (1 lot into 2 lots) at 260 Meddletons Road, Moffatdale on land described as Lot 12 RP192568, subject to the following conditions –

#### General

GEN1.

The subject site is to be developed generally in accordance with the plans and information submitted with the application unless otherwise amended by the following conditions:

- Drawing no: 5565\_P1, Sheet No. 1 of 1, Rev A (Proposed Reconfigure a Lot (1 lot into 2 lots), prepared by: O'Reilly Nunn Favier and dated: 24 April 2015.
- GEN2. A dwelling placed on proposed Lot 5 must be generally located within the 'Potential House Site' area as indicated on the approved plan (5565\_P1, 1 of 1, Rev A).
- GEN3. Provide a preservation Covenant for the purpose of preserving the Category B remnant vegetation on Lot 5, as per the hatched (blue) are on the approved plan

5565\_P1, Sheet No. 1 of 1, Rev A (Proposed Reconfigure a Lot (1 lot into 2 lots), prepared by: O'Reilly Nunn Favier and dated: 24 April 2015.

The Covenant is to registered prior to Council sealing the Survey Plan pursuant to s97A (3)(a)(i) of the Land Title Act 1994.

Preservation under the Covenant includes:

- no removal or destruction of the vegetation;
- agricultural or horticultural activities are prohibited;
- any necessary weed management is in accordance with the Department of Natural Resources and Mines – Managing weeds – A self-assessable vegetation clearing code
  - Due to the proximately to the Bjelke-Petersen Dam the use of herbicides is prohibited.
- GEN4. The Department of State Development, Infrastructure and Planning, SPP Interactive Mapping System, indicates that proposed Lot 4 and Lot 5 are located within the Natural Hazards Risks and Resilience Bushfire Hazard Area Overlay (medium potential intensity and impact buffer area).

A dwelling placed on proposed Lot 5 is to be positioned generally in accordance with the approved plan and so that an associated firebreak (if required) does not disturb the remnant vegetation under the preservation Covenant.

- GEN5. All works, including the repair or relocation of services (Telstra, lighting) is to be completed at no cost to Council.
- GEN6. The applicant is required to maintain the site in a clean and orderly state at all times, clearing declared weeds and feral animals.

#### **Compliance Assessment**

GEN7. All conditions of this approval are to be satisfied prior to Council issuing a Compliance Certificate for the sealing of the Survey Plan, and it is the applicant's responsibility to notify Council to inspect compliance with conditions.

A Compliance Certificate fee will be charged, with payment required prior to Council approval of the associated documentation requiring compliance assessment.

## **Survey Marks**

Prior to the submission of the Survey Plan to Council, the applicant is to reinstate survey marks and install new survey marks in their correct position in accordance with the Survey Plan, and the work is to be certified in writing by a Licensed Surveyor.

## **Natural Resources Valuation Fees**

RAL2. Payment of Department of Natural Resources and Mines valuation fee that will result from the issue of split valuations prior to Council sealing the Plan of Survey. The contribution is currently assessed at \$92.00 (2 x \$46.00); however, the actual amount payable will be based on Council's Register of Regulatory & Cost-Recovery Fees and the rate applicable at the time of payment.

## **Electricity**

- RAL3. Written confirmation from the electricity authority, that all matters relating to the reticulation of electricity including electrical civil works have been completed, is to be provided to Council prior to sealing the Survey Plan.
- RAL4. Reticulated electricity is to be provided to the development in accordance with relevant Australian Standards.

#### **Telecommunications**

RAL5. Evidence of an agreement to provide a telephone service is to be provided to Council prior to sealing the Survey Plan.

## **Property Access**

- ENG1. Prior to sealing the survey plan, ensure that property access to the proposed lot from Meddletons Road is in accordance with the details in *Table S2.7 Design and Construction Standards* of the *Murgon Shire Council IPA Planning Scheme*; and *Council's standard Drawing No. SBRC 00049 Rural Access.*
- ENG2. Only one access to the site will be permitted.
- ENG3. Road works and the property entrances shall be constructed so as to:
  - o permit access to and egress from the properties in a forward gear;
  - avoid a trip hazard to pedestrians;
  - ensure that low-clearance vehicles can clear the cross-over pavement upon entering and leaving the property; and
  - ensure that fencing, landscaping and letterboxes do not impede sight lines for vehicles entering or leaving the proposed reconfigured properties or travelling along Meddletons Road.

#### **Stormwater**

- ENG4. Management of stormwater shall be in accordance with *Schedule 2, Tables S2.11*, *S2.12 and S2.13 Design and Construction Standards* of the *Murgon Shire IPA Planning Scheme*.
- ENG5. The stormwater drainage system serving the site shall be designed so that the post-development flows at the point of discharge to all downstream properties including road reserves remains consistent with the pre-developed case.
- ENG6. Drainage shall be designed such that no restriction to existing or developed stormwater flow from upstream or downstream properties or ponding of stormwater within upstream and downstream properties occurs as a result of this development.
- ENG7. Any new earthworks, landscaping, pavements or structures shall not concentrate or impede the natural flow of water across property boundaries and onto any other properties.

#### Advice

- ADV1. Section 341(2)(a) of the Sustainable Planning Act 2009 provides that, if this approval is not acted upon within the period of two (2) years the approval will lapse. Note that in accordance with section 341(7) a related approval may extend the relevant (currency) period.
- ADV2. Telecommunication connections can be arranged by emailing *F1103721* @*team.telstra.com* providing the following information:
  - Full name;
  - Address of property including state & postcode;
  - Lot No's and Plan No's: and

- What the development is (units, subdivision, shop, etc)
- ADV3. The applicant should contact Council's Co-ordinator Natural Resource Management for advice and approval before carrying out any proposed clearing of vegetation within road reserves.
- ADV4. This development approval does not authorise any activity that may harm Aboriginal Cultural Heritage. Under the *Aboriginal Cultural Heritage Act 2003* you have a duty of care in relation to such heritage. Section 23(1) provides that "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage." Council does not warrant that the approved development avoids affecting Aboriginal Cultural Heritage. It may therefore, be prudent for you to carry out searches, consultation, or a Cultural Heritage assessment to ascertain the presence or otherwise of Aboriginal Cultural Heritage. The Act and the associated duty of care guidelines explain your obligations in more detail and should be consulted before proceeding.
- ADV5. Attached for your information is a copy of Division 8 of the *Sustainable Planning Act* 2009 as regards Rights of Appeal. With respect to Appeal Rights of Applicants, the following is drawn to your attention
  - a) the applicant's Appeal Period commences upon receipt of this advice and expires twenty (20) business days thereafter.
  - b) should the applicant notify the Assessment Manager (Council) in writing of acceptance of the conditions of approval and that it is not intended to make an appeal, the Applicant's Appeal Period is at an end.

#### Resolution:

Moved Cr KM Campbell, seconded Cr DP Tessmann.

That the Officer's Recommendation be adopted.

Carried 7/0 FOR VOTE - Councillors voted unanimously

10.2.3 P&LM - 1304088 - Update to Council - Memerambi Estate - Benefitted Area - Payment for Roadwork and Drainage Work

## Summary

Matter submitted to Council for consideration of pursuing the establishment of the uncompleted infrastructure within the unfinished Memerambi Estate.

## Officer's Recommendation

- 1 (a) In accordance with Local Government Regulation section 94 Council adopt each of the overall plans and annual implementation plans detailed below for three (3) associated projects, to provide road infrastructure and/or stormwater drainage infrastructure especially benefiting the land parcels identified in schedules 1 to 3.
- 1 (b) Council recoup, by levying special charges upon the benefited parcels, the costs and expenses it incurs in providing the infrastructure in accordance with the plans.
- 2) Council drawdown the \$2.14 million loan from Queensland Treasury Corporation provided for in the 2014/2015 budget year.

The respective plans mentioned in 1(a) above are detailed below:

## **Highway Roadwork**

Overall Plan

The Overall Plan is as follows:

- (a) Schedule 1 identifies the rateable land that will especially benefit from the service, facilities, and activities the subject of the plan.
- (b) The service, facilities, and activity the subject of the plan comprise:
  - Performance of the work (including provision of materials) to fund and construct 7 joint (dual) crossovers from the Bunya Highway to the benefited parcels (including necessary road widening), satisfying the relevant requirements of Council development permit IR879978 dated 24 January, 2011.
- (c) The estimated cost of implementing the overall plan is \$209,463.07.
- (d) Estimated time for implementing the plan is 18 months, commencing in or about July 2015.
- (e) Reimbursement of work cost:

Council will make and levy for the 2015-16 financial year a special charge upon each of the benefited parcels, to recoup the work cost and the associated borrowing costs it incurs. Each benefited parcel will share equally with each other benefited parcel the Council borrowing costs (including interest) and work costs.

Annual Implementation Plan

For the 2015-16 financial year, the annual implementation plan is as follows:

#### Council will:

- (a) utilize money borrowed to fund the road construction and upgrade work;
- (b) perform the work; and
- (c) apply the borrowed money to fund the cost of the work.

## **Internal Roadwork**

Overall Plan

The Overall Plan is as follows:

- (a) Schedule 2 identifies the rateable land that will especially benefit from the service, facilities, and activities the subject of the plan.
- (b) The service, facilities, and activities the subject of the plan comprise:

Performance of the work (including provision of materials) to fund and construct:

- Earl Street, Memerambi;
- Lord Street, Memerambi;
- Marquis Street, Memerambi;

- Duke Street, Memerambi; and
- Prince Street, Memerambi,

(including associated drainage and stormwater management work) satisfying the relevant requirements of Council development permit IR1007865 dated 8 April, 2011.

- (c) The estimated cost of implementing the overall plan is \$1,289,965.49.
- (d) Estimated time for implementing the plan is 18 months, commencing in or about July 2015.
- (e) Reimbursement of work cost:

Council will make and levy for the 2015-16 financial year a special charge upon each of the benefited lots, to recoup the work cost and the associated borrowing costs it incurs. Each benefited parcel will share equally with each other benefited parcel the Council borrowing costs (including interest) and work costs.

## Annual Implementation Plan

For the 2015-16 financial year, the annual implementation plan is as follows:

## Council will:

- (a) utilize money borrowed to fund the road construction and upgrade work;
- (b) perform the work; and
- (c) apply the borrowed money to fund the cost of the work.

## **Drainage work**

#### Overall Plan

The Overall Plan is as follows:

- (a) Schedule 3 identifies the rateable land that will especially benefit from the service, facilities, and activities the subject of the plan.
- (b) The service, facilities, and activities the subject of the plan comprise:
  - Performance of the work (including provision of materials) to fund and construct a stormwater drainage management infrastructure to serve the benefited parcels, in accordance with Option C in the RMA Copnsulting Engineers Stormwater Management Plan, Memerambi Historical Subdivision, Project 8267 (revision 3) as qualified by the joint experts report to the Planning & Environment Court dated 21 June, 2013.
  - Acquisition of lot 105 on SP267987 for use as the detention basin the subject of the RMA report, together with acquisition of any drainage easement/s necessary to ensure conveyance of stormwater to lawful points of discharge.

- (c) The estimated cost of implementing the plan is \$524,607.75.
- (d) Estimated time for implementing the plan is 18 months, commencing in or about July 2015.
- (e) Reimbursement of cost:
- (f) Council will make and levy for the 2015-16 financial year a special charge upon each of the benefited lots, to recoup the work cost and the associated borrowing costs it incurs. Each benefited parcel will share equally with each other benefited parcel the Council borrowing costs (including interest) and work costs.

## Annual Implementation Plan

For the 2015-16 financial year, the annual implementation plan is as follows:

#### Council will:

- (a) utilize money borrowed to fund the acquisition/s and work for provision of the stormwater management infrastructure;
- (b) make the acquisition/s and perform the work; and
- (c) apply the borrowed money to fund the cost of the acquisition/s and the work.

#### Schedule 1

Lots 2 to 6 on RP36983;

Lots 81 to 88 on RP36983.

Lot 457 on Plan FY1825.

#### Schedule 2

Lots 8 and 10 to 15 on RP36983;

Lots 30 to 39 on RP36983;

Lot 51 on RP36983;

Lots 53 to 61 on RP36983;

Lots 64 to 79 on RP36983;

Lots 93 to 98 on RP36983:

Lots 101 to 104 on RP36983;

Lots 152, 162, and 163 on SP245775;

Lot 450 on plan FY1577;

Lot 452 on SP245775.

#### Schedule 3

Lots 8 and 10 to 15 on RP36983;

Lots 30 to 39 on RP36983;

Lot 51 on RP36983;

Lots 53 to 61 on RP36983;

Lots 64 to 80 on RP36983;

Lots 93 to 98 on RP36983;

Lots 101 to 104 on RP36983;

Lots 152, 162, and 163 on SP245775;

Lot 450 on plan FY1577;

Lot 452 on SP245775;

Lots 89 and 90 on RP36983;

Lots 99 and 100 on RP36983;

Lots 2 to 6 on RP36983;

Lots 81 to 88 on RP36983.

Lot 457 on Plan FY1825.

#### Resolution:

Moved Cr KM Campbell, seconded Cr DJ Palmer.

That the Officer's Recommendation be adopted.

Carried 4/3 FOR VOTE - Cr DW Kratzmann (Mayor), Cr KM Campbell, Cr DJ Palmer, Cr RLA Heit AGAINST VOTE - Cr KA Duff, Cr BL Green, Cr DP Tessmann

## 11. Information Section (IS)

## 11.1 IS - 1459095 - Reports for the Information of Council

## Summary

Listing of correspondence pending completion of assessment report Delegated Authority Report Road Maintenance Expenditure Report

## Officer's Recommendation

That the reports be received.

## Resolution:

Moved Cr KM Campbell, seconded Cr DJ Palmer.

That the reports be received.

Carried 7/0 FOR VOTE - Councillors voted unanimously

12.	General Section
	No Report.
13.	Confidential Section
	No Report.
There beir	ng no further business the meeting was declared closed at 11.52am.
Confirmed	before me this
	Mayor